

The University of Kansas  
(Lawrence Campus)

# OPERATING BUDGET

for fiscal year ending June 30, 2025



University of Kansas  
Budget and Operating Expenditures for the Fiscal Year  
Ending June 30, 2025

Fund	Description	Salaries	Fringe	Compensation Total	OOE	Grand Total	Percentage of GU	Percentage of Compensation budgets to Total Compensation Budget
<b>General Use</b>								
<b>State General Fund</b>								
003	Operating Expenditures	133,286,228	24,752,583	158,038,811	5,341,941	163,380,752		
006	Facilities Capital Renewal	-	-	-	5,374,000	5,374,000		
011	State Student Financial Aid	-	-	-	4,569,587	4,569,587		
033	Geological Survey	7,022,553	1,806,757	8,829,310	1,277,020	10,106,330		
034	Geological Survey Water Plan	-	-	-	26,841	26,841		
035	Law Enforcement Training CTR SGF	5,508,274	1,609,820	7,118,094	4,881,906	12,000,000		
037	Umbilical Cord Matrix Project	59,384	11,029	70,413	82,395	152,808		
<b>State General Fund Subtotal</b>		<b>145,876,439</b>	<b>28,180,189</b>	<b>174,056,628</b>	<b>21,553,690</b>	<b>195,610,318</b>	<b>35%</b>	<b>34%</b>
<b>Tuition</b>								
079	Jayhawk Global	6,585,452	1,473,077	8,058,529	3,670,786	11,729,315		
085	College of Liberal Arts Course Fees	-	-	-	3,500,000	3,500,000		
088	Information Technology Fees	2,621,616	778,936	3,400,552	2,951,449	6,352,001		
089	School Of The Arts Course Fees	28,036	8,975	37,011	512,989	550,000		
090	School Of Social Welfare Fee	452,050	83,950	536,000	-	536,000		
091	School Of Journalism Fee	182,000	34,594	216,594	368,406	585,000		
092	School Of Music Fee	355,337	125,213	480,550	43,450	524,000		
093	School Of Education Fee	252,175	36,654	288,829	892,171	1,181,000		
094	Engineering Equip Fee	1,651,385	305,437	1,956,822	3,113,178	5,070,000		
095	School Of Architecture Fee	210,039	57,080	267,119	1,396,881	1,664,000		
096	School Of Business Fee	7,250,808	2,044,505	9,295,313	2,733,687	12,029,000		
097	Pharm.D. Special Fees	2,638,390	744,439	3,382,829	458,171	3,841,000		
098	Law School Special Fees	756,837	152,481	909,318	2,949,682	3,859,000		
099	General Fees	153,619,179	56,622,949	210,242,128	104,425,210	314,667,338		
540	Interest On Permanent Univ Fnd	-	-	-	4,700	4,700		
<b>Tuition Subtotal</b>		<b>176,603,304</b>	<b>62,468,290</b>	<b>239,071,594</b>	<b>127,020,760</b>	<b>366,092,354</b>	<b>65%</b>	<b>46%</b>
<b>General Use Total</b>		<b>322,479,743</b>	<b>90,648,479</b>	<b>413,128,222</b>	<b>148,574,450</b>	<b>561,702,672</b>	<b>100%</b>	<b>80%</b>
<b>Restricted Use</b>								
190	Rehab/Rpr Prj-Disabl Act, Etc	-	-	-	16,659,400	16,659,400		
307	Fire Service Training Fund	914,129	259,898	1,174,027	698,200	1,872,227		
401	Faculty Of Distinction	617,042	146,237	763,279	725,929	1,489,208		
510	Health Service	1,971,081	549,147	2,520,228	8,068,294	10,588,522		
514	Stu Union Renovation Rev Fund	-	-	-	912,000	912,000		
520	Student Union Fund	-	-	-	2,485,000	2,485,000		
535	Jo Cnty Educ Research Triangle	3,174,432	817,958	3,992,390	4,619,098	8,611,488		
555	Housing System Operations	5,147,720	860,099	6,007,819	39,566,100	45,573,919		
570	Research Overhead	2,559,157	853,480	3,412,637	15,000	3,427,637		
580	Service Clearing	3,522,033	1,531,777	5,053,810	4,589,509	9,643,319		
590	Parking Facilities Revenue	1,035,777	387,838	1,423,615	4,258,069	5,681,684		
626	Recreation Ctr Revenue	1,557,585	381,342	1,938,927	1,509,437	3,448,364		
700	Restricted Fees-General	11,805,300	3,459,370	15,264,670	20,623,134	35,887,804		
711	Alternative Education Loans	-	-	-	13,757,700	13,757,700		
712	Federal - Other Agencies	-	-	-	10,000	10,000		
714	Kan-Grow Engineering	-	-	-	3,500,000	3,500,000		
718	Restricted Fees - Non-Fed Proj	11,071	1,116	12,187	6,034,000	6,046,187		
725	Endowment Reimbursements	16,530,716	3,540,560	20,071,276	8,227,289	28,298,565		
730	Administrative Overhead	4,475,583	1,116,999	5,592,582	2,577,267	8,169,849		
731	Administrative Overhead - Ssc	2,417,605	858,717	3,276,322	79,756	3,356,078		
735	Jcert Academic Programs	33,569	9,678	43,247	-	43,247		
740	Sexual Assault And Prevention Ctr Fee	98,567	24,263	122,830	23,500	146,330		
742	Saferide Campus Fee	-	-	-	280,000	280,000		
743	Student Union Activities Fee	-	-	-	250,000	250,000		
745	Legal Services For Student Fee	662,812	187,654	850,466	101,500	951,966		
746	Campus Environmental Improve	186,498	57,349	243,847	94,903	338,750		
752	Student Media Fee	-	-	-	180,000	180,000		
755	Educational Opportunity Projec	19,337	263	19,600	217,500	237,100		
758	Restricted Fees-Student Activ	414,537	22,786	437,323	559,430	996,753		
759	Newspaper Readership Prgm Fee	89,000	1,211	90,211	59,300	149,511		
760	University Camps	29,249	5,259	34,508	409,496	444,004		
762	Sexuality And Gender Diversity	92,498	18,598	111,096	57,500	168,596		
766	Restricted Fees-Concert Course	438,039	172,299	610,338	841,716	1,452,054		
767	Multicultural Resource Ctr Fee	106,840	37,915	144,755	88,000	232,755		
768	Campus Infrastructure Fee	-	-	-	1,611,000	1,611,000		
769	Hilltop	-	-	-	138,500	138,500		
770	Student Invol And Ldshp Ctr Silc	163,129	44,835	207,964	106,010	313,974		
771	Emily Taylor Center (Etc)	57,063	18,966	76,029	45,000	121,029		
772	Student Money Mgmt (Smms)	153,375	44,636	198,011	14,500	212,511		
777	Campus Dining	107,328	51,267	158,595	18,573,433	18,732,028		
778	University Press Of Kansas	862,904	269,525	1,132,429	658,665	1,791,094		
790	KU Transit System	150,019	42,695	192,714	5,583,320	5,776,034		
801	General Use-Kumc Salaries	115,772	31,530	147,302	-	147,302		

University of Kansas  
 Budget and Operating Expenditures for the Fiscal Year  
 Ending June 30, 2025

Restricted Use (Continued)

Fund	Description	Salaries	Fringe	Compensation Total	OOE	Grand Total	Percentage of GU	Percentage of Compensation budgets to Total Compensation Budget
880	JCP Operations	1,768	892	2,660	895,375	898,035		
906	F And A Return	698,906	125,916	824,822	2,324,065	3,148,887		
907	Kucr Restricted Fees	2,194,473	710,163	2,904,636	1,437,365	4,342,001		
908	Sponsored Research	9,480,829	2,793,752	12,274,581	-	12,274,581		
909	F And A Unrestricted	9,300,977	2,583,152	11,884,129	16,160,446	28,044,575		
967	Kucr Non-Federal Restricted Fees	564,362	175,136	739,498	98,250	837,748		
968	Non-Federal Sponsored Projects	405,018	84,180	489,198	-	489,198		
<b>Total Restricted</b>		<b>82,166,100</b>	<b>22,278,458</b>	<b>104,444,558</b>	<b>189,723,956</b>	<b>294,168,514</b>		<b>20%</b>
<b>Grand Total General and Restricted</b>		<b>404,645,843</b>	<b>112,926,937</b>	<b>517,572,780</b>	<b>338,298,406</b>	<b>855,871,186</b>		<b>100%</b>

\*\*Budgets above exclude the total of 68,088,932 assigned to temporary funds in the position details.

**The University of Kansas – Lawrence Campus  
Operating Budget Summary  
FY 2025**

The FY 2025 operating budget for the University of Kansas – Lawrence Campus as of July 1, 2024, totals \$855,871,186.

*Changes in Appropriation Amounts and General Use Revenue*

Overview of State General Fund (SGF)

The Governor’s recommendations included the fringe rate changes for the university and the removal of the one-time NISS funding in FY24.

University of Kansas was appropriated from the state general fund for the fiscal year ending June 30, 2025, an amount of \$850,000 for the geological survey operating expenditures.

The FY 2025 Legislature passed the budget bills, HB 2551 and SB 28, which made the following adjustments to the Governor’s recommendation for the state universities with amounts listed in the table below.

A total of \$3,449,032 was added to the university’s state general fund appropriation for the FY 2025 2.5% Pay Plan.

Deleted \$8,355,533 SGF from regents’ institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any diversity, equity, or inclusion (DEI) activities for FY 2025.

Deleted \$4,099,160 SGF from student aid for financial need from each university account until the state finance council certifies that the Board has distributed the 50.0 percent going to not-for-profit institutions for FY 2025.

Despite the legislation that removed the DEI and the student aid for financial need funding, the University will provide the necessary statements of commitment and the proper certification as stated in the mega bill to restore those amounts. Therefore, the University of Kansas will include these funds in their operating budgets. In addition, KBOR has estimated an increase in the need-based aid for FY2025.

The University of Kansas was appropriated from the state general fund for the fiscal year ending June 30, 2025, an amount of \$12,000,000 for the Kansas law enforcement training center operating expenditures. The Kansas law enforcement training center fund was abolished.

The SGF budget includes an estimated \$2M which will be transferred from KBOR for the National Institute of Student Success (NISS) Academic Playbooks to improve student outcomes.

## Overview of General Fees

As approved by the Kansas Board of Regents, the standard tuition rates were increased by 3.5%. Beginning Fall 2024, incoming Pharm D. non-resident students will be assessed a reduced hourly rate of \$678.40. Nonstandard academic programs were approved by the Kansas Board of Regents as an off-cycle tuition request to align non-standard rate programs on 11/15/2023 for the Fall 2024-Summer 2025 term.

Technology Fee. The Technology Fee of \$10 per credit hour, first instituted in FY 2011, remains in effect; the fee applies to all students.

## Course Fees.

- 1) Four course fees will increase starting Fall 2024. College of Liberal Arts & Sciences – (1) School of the Arts to increase \$12.20 per credit hour; (2) School of Journalism & Mass Communications to increase \$10.00 per credit hour; (3) School of Law to increase \$50.00 per credit hour; and the (4) School of Social Welfare to increase \$7.50 per credit hour.
- 2) KU Lawrence campus will also implement a new \$10 per student credit hour course fee on all courses offered by the College of Liberal Arts & Sciences.

General Notes. The Tuition Revenue estimate as included within the FY 2025 working budget includes the following adjustments from FY 2024 revenue collections:

- 1) The FY 2025 estimate methodology assumes a \$11.5M increase for a 3.5% rate increase and an additional \$14.9M in tuition revenue for a larger student presence on campus which will include a large incoming freshman class and larger existing cohorts advancing through their academic journey replacing the smaller graduating cohort in FY2024.
- 2) The FY 2025 printed budget totals reflect an aggregate total from tuition funds of \$366,087,649.

## *Expected Changes in Expenditures from FY 2024 to FY 2025*

Fringe Rates. The FY 2025 budget included the fringe rates provided by the State Budget Division prior to July 1, 2024. Updated information was listed in the Kansas Budget Cost Indices posted 07.01.2024 with a few amended rates. A recap of the FY 2025 fringe appears below:

- D&D is 1% for employees covered by the Death and Disability program.
- The budgeted Kansas Public Employee Retirement System (KPERs) rate decreased from 12.57% to 11.420%. Amended rate is 11.54%.
- The employer share of the Board of Regents retirement continues at 8.5%.
- The budgeted Kansas Public Safety (KPF) rate increased from 22.86% to 23.10%. Amended rate is 23.18%.
- The budgeted Unemployment insurance (UCI) will increase from 0% to .060%. Amended rate is 0%.
- The state leave reserve assessment (SLRA) for vacation and sick leave payouts upon retirement continues to be 0.72%. Amended rate is .56%

- Employer share of health insurance budgeted at 4.51% increase. Amended rate increase is 4.91%.
- Budgeted Workers' compensation (WCI) decreased from .195% to .191%.
- The budgeted Vacation Leave Payout (VLN) fringe rate remains at .45%.

#### Salary Increases for FY 2025.

- **Student Hourly Employees** — The student hourly minimum wage will increase to \$10.25 per hour effective Aug. 4.
- **Graduate Research Assistants, Graduate Assistants and Residential Graduate Assistants (ACD & REGA)** — All current or returning GRAs, GAs and RGAs (ACD & REGA) who were hired during the 2023-2024 academic year will see a 2.5% pay increase effective Aug. 18.
- **Graduate Teaching Assistants** — All returning GTAs will see a 2.5% increase over last year's rate. The minimum salary for GTAs is also 2.5% higher than last year.
- **Staff** —
  - All regular, Unclassified Professional and Unclassified Support Staff positions will be brought up to the federal contractor minimum wage of \$17.20 per hour effective June 9.
  - Employees in an active status on June 30, including those on leave, will receive a 2.0% pay increase effective Aug. 18.
- **Faculty** — Due to the recent unionization vote, the timing of an increase will be dependent upon the approval process. Anticipate an increase no sooner than Aug. 18.

Faculty Promotion Bonuses. The university practice of awarding \$5,000 to each assistant professor promoted to associate professor and \$10,000 to each associate professor promoted to full professor remained in place. The allocation of these funds was included within allocations provided under the FY 2025 allocation process.

GTA Memorandum of Agreement. The university and the Graduate Teaching Assistants Coalition will need to reach an agreement on new compensation terms for FY 2025. All the compensation terms will need to be approved by GTAC, KU and the Kansas Board of Regent.

University Support Staff including those covered by a Memorandum of Agreement. No changes have been budgeted for FY 2025.

Longevity Bonuses. The FY 2025 budget includes longevity payments of \$50.00 for every year of service, beginning with ten years of service (\$500) and capping out upon reaching 25 years of service (the maximum allowable amount of \$1,250). The printed budget shows the full fiscal year budgeted salary, including longevity bonuses.

Faculty of Distinction Funding The FY 2025 printed budget amounts for the individual cost centers were based on the FY 2024 revenue amounts continuing into FY 2025.

### *Realignments and other budget practices*

Realignments of the reporting structure for FY 2025. The following realignments to the reporting structure are included in the FY 2025 working budget. (ARSP, Area of Responsibility)

- Collapsed ARSP 1260 Academic Success into ARSP 1210 Academic Affairs
- Restructured Human Resources Management that previously reported to ARSP 4100 Operations into a new ARSP 4500 Human Resources to prepare for the Centers for Excellence and People First HR Transformation.
  - In addition, assigned the Human Resources Shared Service Centers cost centers previously in ARSP 1170 Finance into the new ARSP 4500 Human Resources
- Moved Jayhawk Finances previously reporting through ARSP 1140 Student Affairs into ARSP 1160 Enrollment Management.
- Created a new ARSP 1280 for Kansas Law Enforcement Training Center from ARSP 2020 Jayhawk Global.

Redesign Budget Practices The FY 2025 budget includes our redesign efforts to support Jayhawk Rising and the five-year financial plan. The redesigned budget will provide a more comprehensive view of funding sources as reflected in the five-year plan. The updated budget practice will show units budgeting for all filled positions and a more detailed view of the operating expenditures. This transparency will allow Procurement to partner with units to purchase high-quality products and services at optimal pricing.

Table I  
University of Kansas Lawrence Campus  
State General Fund  
FY 2025 Working Budget Totals

	Fund 003 Operating Expenditures (1000-0023)	Fund 033 Geological Survey (1000-0170)	Fund 037 Umbilical Cord Matrix (1000-0370)	Fund 011 Financial Aid (1000-0350)	Fund 006 Capital Renewal (1000-0420)	Fund 010 Demolition of Buildings (1000-8510)	Fund 035 Kansas Law Enforcement Training Center (1000 - 0380)	SGF Total (1000-xxxx)	Fund 034 Geological Water Survey (1800-1810)
<b>FY 2024 KU Operating Total</b>	<b>159,568,463</b>	<b>8,992,196</b>	<b>149,396</b>	<b>4,099,160</b>	<b>5,374,000</b>	-	-	<b>178,183,215</b>	<b>26,841</b>
+ FY 2025 Fringe Rate Allowance (from FY24 to FY25)	536,895	92,059	1,849					<b>630,803</b>	
- Remove NISS one-time funding from KBOR	(2,000,000)							<b>(2,000,000)</b>	
+ Critical program restoration		850,000						<b>850,000</b>	
- Capital Renewal transfer					(5,374,000)			<b>(5,374,000)</b>	
+ Pay Plan 2.5% as Recommended by Governor	3,275,394	172,075	1,563	-				<b>3,449,032</b>	
- SGF from regents institutions Diversity, Equity, and Inclusion	(8,355,533)							<b>(8,355,533)</b>	
- SGF from student aid for financial need				(4,099,160)				<b>(4,099,160)</b>	
+ Kansas Law Enforcement Training Center							12,000,000	<b>12,000,000</b>	
+ KBOR certification/Restore	8,355,533			4,099,160				<b>12,454,693</b>	
+ KBOR estimate increase to need-based aid for FY 2025				470,427				<b>470,427</b>	
+ KBOR NISS Funding	2,000,000							<b>2,000,000</b>	
<b>FY 2025 KU Operating Total</b>	<b>163,380,752</b>	<b>10,106,330</b>	<b>152,808</b>	<b>4,569,587</b>	-	-	<b>12,000,000</b>	<b>190,209,477</b>	<b>26,841</b>



1000-OFFICE OF THE CHANCELLOR-10001-A1500000-CHANCELLOR'S OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10001 - OFFICE OF THE CHANCELLOR A1500000 - CHANCELLOR'S OFFICE</b>					
Arensberg,Deanne Gayle	00000268	Executive Assistant	59,450.00	1.0000	1500000-099
Collins,Jana L	00000011	Exec Asst to the Chanc/Provost	115,000.00	1.0000	1500000-099
Girod,Doug A	00000007	Chancellor	468,558.00	0.6800	1500000-099
			226,442.00	0.3200	1500000-725
			695,000.00	1.0000	
Murray,Julie Numrich	00000244	Vice Chancellor	226,013.00	1.0000	1500000-099
Red Corn,Alex	00000094	Assoc Vice Chancellr-Assc Prof	8,000.00	0.0000	1500000-099
Admin Supp \$8,000		Indigenous Studies	110,000.00	1.0000	*
			118,000.00	1.0000	
Vacant,Unclassified	00000003	Administrative Associate Sr	68,163.00	1.0000	1500000-099
Vacant,Unclassified	00064711	Administrative Associate Sr	47,150.00	1.0000	1500000-099
<b>Unclassified Position Total</b>			<b>1,218,776.00</b>	<b>6.0000</b>	
Undesignated,USS	C11_1500000		7,534.00	0.0000	1500000-099
Vacant,Unclassified	U01_1500000		45,000.00	0.0571	1500000-099
<b>Pool Total</b>			<b>52,534.00</b>	<b>0.0571</b>	
General Services			6,400.00		1500000-099
General Services			4,700.00		1518150-540
General Services			236,000.00		1518154-099
Interfund Transfers			585,720.00		1518150-099
It Hardware-Software			1,869.00		1500000-099
Maintenance			1,500.00		1500000-099
Other			49,468.00		1500000-099
Professional Services-Consult			24,600.00		1518153-099
Supplies			2,833.00		1500000-099
Supplies			12,815.00		1518156-099
Travel			7,003.00		1500000-099
<b>OOE Total</b>			<b>932,908.00</b>		
<b>Fringe Total</b>			<b>253,714.00</b>		
<b>Department Total</b>			<b>2,457,932.00</b>	<b>6.0571</b>	

1000-OFFICE OF THE CHANCELLOR-10002-A1530000-OFFICE OF CIVIL RIGHTS & TITLE IX

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10002 - OFFICE OF CIVIL RIGHTS &amp; TITLE IX</b>					
<b>A1530000 - OFFICE OF CIVIL RIGHTS &amp; TITLE IX</b>					
Baddeley,Karen E	00209776	Senior Title IX Investigator	102,500.00	1.0000	1530000-099
Goodman,Timothy J	00062698	Director of Clery Compliance	100,000.00	1.0000	1530000-099
Jones,Lauren Ashley	00209498	Associate Vice Chancellor	193,725.00	1.0000	1530000-099
Melton,Brandon Joel	01200231	Title IX Investigator	73,185.00	1.0000	1530000-099
Moreland,Molly Kay	00209499	Title IX Investigator	73,185.00	1.0000	1530000-099
Ojo,Onome Johnson	01200873	Title IX Investigator	71,031.00	1.0000	1530000-099
Sheikh,Maren Christine	01110004	Administrative Associate	43,875.00	1.0000	1530000-099
Shire,Heather Anne	00210232	Title IX Investigator	75,000.00	1.0000	1530000-099
Smith,Casey Solanus	01199533	Title IX Investigator	68,000.00	1.0000	1530000-099
Thomas,Alane L	00063638	Program Coordinator	60,000.00	1.0000	1530000-099
Wilson,Ashleigh Faith	00067230	Director	100,000.00	1.0000	1530000-099
<b>Unclassified Position Total</b>			<b>960,501.00</b>	<b>11.0000</b>	
Undesignated,Student Hourly	S01_1530000	Student Hourly	65,108.00	0.0000	1530000-099
Vacant,Unclassified	U01_1530000		147,038.00	0.0000	1530000-099
<b>Pool Total</b>			<b>212,146.00</b>	<b>0.0000</b>	
It Hardware-Software			15,622.00		1530000-099
Other			41,594.00		1530000-099
Professional Services-Consult			13,750.00		1530000-099
Supplies			31,511.00		1530000-099
Supplies			200.00		1530000-700
Supplies			4,500.00		1530000-718
Travel			114,579.00		1530000-099
<b>OOE Total</b>			<b>221,756.00</b>		
<b>Fringe Total</b>			<b>314,905.00</b>		
<b>Department Total</b>			<b>1,709,308.00</b>	<b>11.0000</b>	

1000-OFFICE OF THE CHANCELLOR-10003-A1503500-GOVERNMENT RELATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10003 - GOVERNMENT RELATIONS</b>					
<b>A1503500 - GOVERNMENT RELATIONS</b>					
Christian,Kyle Patrick	00066353	Associate Vice Chancellor	194,750.00	1.0000	1503300-099
Whitten,Kelly Marie	00208045	Associate Vice Chancellor	170,000.00	1.0000	1503100-725
<b>Unclassified Position Total</b>			<b>364,750.00</b>	<b>2.0000</b>	
Vacant,Unclassified	U01_1503100		1,300.00	0.0000	1503100-725
<b>Pool Total</b>			<b>1,300.00</b>	<b>0.0000</b>	
General Services			1,050.00		1503100-099
General Services			6,458.00		1503300-099
It Hardware-Software			504.00		1503100-099
It Hardware-Software			504.00		1503300-099
Other			14,324.00		1503300-099
Professional Services-Consult			121.00		1503100-099
Professional Services-Consult			121.00		1503300-099
Supplies			599.00		1503300-099
Travel			6,300.00		1503100-099
Travel			14,700.00		1503300-099
<b>OOE Total</b>			<b>44,681.00</b>		
<b>Fringe Total</b>			<b>91,072.00</b>		
<b>Department Total</b>			<b>501,803.00</b>	<b>2.0000</b>	

1000-OFFICE OF THE CHANCELLOR-10004-A1600000-ALUMNI RECORDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10004 - ALUMNI RECORDS</b>					
<b>A1600000 - ALUMNI RECORDS</b>					
Interfund Transfers			8,099.00		1600000-099
It Hardware-Software			28,365.00		1600000-099
Other			261,525.00		1600000-099
Professional Services-Consult			37,192.00		1600000-099
Supplies			15,031.00		1600000-099
Travel			11,080.00		1600000-099
<b>OOE Total</b>			<b>361,292.00</b>		
<b>Department Total</b>			<b>361,292.00</b>		

1000-OFFICE OF THE CHANCELLOR-10005-A2420000-INTERCOLLEGIATE ATHLETICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10005 - ATHLETICS</b>					
<b>A2420000 - INTERCOLLEGIATE ATHLETICS</b>					
Evans,Nicole Marie	00000722	Administrative Associate	23,025.00	0.5000	2420000-700
		University Registrar	19,000.00	0.5000	*
			42,025.00	1.0000	
Goff,Travis C	00003749	Athletics Director	371,429.00	0.1000	2420000-099
			928,571.00	0.9000	2420000-700
			1,300,000.00	1.0000	
Miller,Charles J	00008564	Custodial Supervisor	48,228.00	1.0000	2420000-099
Montgomery,Lori Elizabeth	00207584	Administrative Associate	69,537.00	1.0000	2420000-700
Smith,Matthew O	00008552	Assoc Dean/Assoc Professor	35,291.00	0.3718	2420000-099
		Music	59,633.00	0.6282	*
			94,924.00	1.0000	
Toulouse,Sharon Lee	00209584	Assc Professor of the Practice	17,964.00	0.2354	2420000-099
		Music	58,357.00	0.7646	*
			76,321.00	1.0000	
<b>Unclassified Position Total</b>			<b>1,494,045.00</b>	<b>4.1072</b>	
Acker,David W.	00005177	Graphic Designer	60,046.00	1.0000	2420000-099
Doty,Mitchell B	00063052	General Maintenance Worker	37,455.00	1.0000	2420000-099
Hansen,Glen E.	00063047	General Maintenance Worker	38,039.00	1.0000	2420000-099
Helms,Jamie Lynn	00067471	General Maintenance Worker	37,230.00	1.0000	2420000-099
Vacant,Unclassified	00066970	General Maintenance Worker	35,475.00	1.0000	2420000-099
<b>USS Position Total</b>			<b>208,245.00</b>	<b>5.0000</b>	
Vacant,Unclassified	U88_1749000		0.00	1.6004	2420000-099
<b>Pool Total</b>			<b>0.00</b>	<b>1.6004</b>	
Interfund Transfers			262,289.00		2420000-099
Utilities			570,204.00		2420000-099
<b>OOE Total</b>			<b>832,493.00</b>		
<b>Fringe Total</b>			<b>365,198.00</b>		
<b>Department Total</b>			<b>2,899,981.00</b>	<b>10.7076</b>	

1000-OFFICE OF THE CHANCELLOR-10006-A1620000-ECONOMIC DEVELOPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10006 - ECONOMIC DEVELOPMENT</b>					
<b>A1620000 - ECONOMIC DEVELOPMENT</b>					
Armstrong,Ann Elizabeth	00062869	Administrative Associate Sr	50,000.00	1.0000	1620000-725
Bergman,Patricia S	01112040	Associate Vice Chancellor	177,581.00	1.0000	1620000-725
McKnight,Carolyn Patrice	00005704	Director	118,388.00	1.0000	1620000-725
		Edwards Campus	0.00	0.0000	*
			118,388.00	1.0000	
Vacant,Unclassified	00062629	Director Major Division/School	150,000.00	1.0000	1620000-725
<b>Unclassified Position Total</b>			<b>495,969.00</b>	<b>4.0000</b>	
Undesignated,Student Hourly	S01_1620000	Student Hourly	20,000.00	0.0000	1620000-725
<b>Pool Total</b>			<b>20,000.00</b>	<b>0.0000</b>	
General Services			30,000.00		1620000-725
Other			60,000.00		1620000-725
Professional Services-Consult			100,000.00		1620000-725
Supplies			55,000.00		1620000-725
<b>OOE Total</b>			<b>245,000.00</b>		
<b>Fringe Total</b>			<b>116,536.00</b>		
<b>Department Total</b>			<b>877,505.00</b>	<b>4.0000</b>	

1000-OFFICE OF THE CHANCELLOR-10007-A1752000-GENERAL COUNSEL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10007 - GENERAL COUNSEL</b>					
<b>A1752000 - GENERAL COUNSEL</b>					
Allton,Steven Wade	00000521	Associate General Counsel	64,743.00	0.4000	1752000-099
		Associate General Counsel	99,257.00	0.6000	1752000-700
			164,000.00	1.0000	
Aufdengarten, Eric J.	00008012	Associate General Counsel	164,000.00	1.0000	1752000-099
Daniels,Cleotha Mae	00206924	Assistant General Counsel	107,625.00	1.0000	1752000-099
Grunewald, Kimberly Michele	00000522	General Counsel/ViceChancellor	322,875.00	1.0000	1752000-099
Haaga,Lori May	00209568	Communications Manager	94,683.00	1.0000	1752000-099
Kellogg,Jennifer Sanders	01199697	Paralegal	92,250.00	1.0000	1752000-099
Leitch,Michael C	00208295	Senior Assoc General Counsel	215,250.00	1.0000	1752000-099
McMillen,Toni Rae	00000517	Executive Associate	81,235.00	1.0000	1752000-099
O'Neil, Chad	00001456	Associate General Counsel	164,000.00	1.0000	1752000-099
Redel,Parker Thomas Har	00007026	Program Coordinator	62,000.00	1.0000	1752000-099
Vacant,Unclassified	00209151	Deputy General Counsel	261,375.00	1.0000	1752000-099
Vannaman,Robbie L.	00068937	Tax Analyst	72,904.00	1.0000	1752000-099
Walawender,Megan Kate	00000518	Senior Assoc General Counsel	176,505.00	1.0000	1752000-700
Waters,Patrick Matthew	01199280	Assistant General Counsel	133,250.00	1.0000	1752000-099
<b>Unclassified Position Total</b>			<b>2,111,952.00</b>	<b>14.0000</b>	
Vacant,Unclassified	U88_1752000		0.00	0.1000	1752000-099
Vacant,Unclassified	U88_1752000		11,700.00	0.0000	1752000-700
<b>Pool Total</b>			<b>11,700.00</b>	<b>0.1000</b>	
General Services			16,703.00		1752000-099
It Hardware-Software			84,936.00		1752000-099
Other			22,596.00		1752000-099
Professional Services-Consult			24,924.00		1752000-099
Supplies			6,100.00		1752000-099
Travel			134,800.00		1752000-099
<b>OOE Total</b>			<b>290,059.00</b>		
<b>Fringe Total</b>			<b>510,363.00</b>		
<b>Department Total</b>			<b>2,924,074.00</b>	<b>14.1000</b>	

1000-OFFICE OF THE CHANCELLOR-10009-A1519000-DOLE INSTITUTE OF POLITICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10009 - DOLE INSTITUTE OF POLITICS</b>					
<b>A1519000 - DOLE INSTITUTE OF POLITICS</b>					
Adelmund,Alexander Jay	01112039	Archivist Associate	43,050.00	1.0000	1519000-099
Ballard,Barbara W.	00066294	Associate Director	103,424.00	1.0000	1519000-099
Clover,Julie Anne	01112020	Education Program Coordinator	54,652.00	1.0000	1519000-099
Coleman,Audrey DeEtte McKanna	00068974	Director Major Division/School	61,562.00	0.4800	1519000-099
			121,401.00	0.5200	1519000-725
			182,963.00	1.0000	
De Andrea,Jackson Edward	00062851	Administrative Associate	40,950.00	1.0000	1519000-099
Fisher,Maria Kaufmann	00201901	Membership/Donor Coordinator	53,813.00	1.0000	1519000-099
Gard,Sarah D'Antonio	00200954	Archivist	59,194.00	1.0000	1519000-099
Stacy,Sarah Lynn	00206324	Events Coordinator	55,236.00	1.0000	1519000-099
Vacant,Unclassified	00063024	Office Manager	46,000.00	1.0000	1519000-725
Vacant,Unclassified	00206976	Events Specialist	45,000.00	0.9000	1519000-099
			5,000.00	0.1000	1519000-725
			50,000.00	1.0000	
Vacant,Unclassified	00209284	Administrative Assistant	17,992.00	0.5000	1519000-725
Visocsky,Elizabeth Ann	00068771	Business Manager	65,000.00	0.7900	1519000-099
			17,500.00	0.2100	1519000-725
			82,500.00	1.0000	
Weaver,Marla Danette	00065636	Archivist Associate	48,249.00	1.0000	1519000-099
White,Mari Lynne	01199046	Education Program Specialist	18,122.00	0.5000	1519000-725
<b>Unclassified Position Total</b>			<b>856,145.00</b>	<b>13.0000</b>	
<b>Fringe Total</b>			<b>256,517.00</b>		
<b>Department Total</b>			<b>1,112,662.00</b>	<b>13.0000</b>	



NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1000F - 1000 DO NOT USE					
A1000FRG - 1000 DO NOT USE2					
Other			-7,466.00		1000ADJ-099
<b>OOE Total</b>			<b>-7,466.00</b>		
<b>Department Total</b>			<b>-7,466.00</b>		
<b>Total -- ARSP 1000</b>			<b>12,837,091.00</b>	<b>60.8647</b>	

**1000 - OFFICE OF THE CHANCELLOR - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	5,559,742	1,419,518	6,979,260	2,666,323	9,645,583
	<b>540 INTEREST ON PERMANENT UNIV FND</b>	-	-	-	4,700	4,700
	<b>Subtotal</b>	5,559,742	1,419,518	6,979,260	2,671,023	9,650,283
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	1,308,595	233,417	1,542,012	200	1,542,212
	<b>718 RESTRICTED FEES - NON-FED PROJ</b>	-	-	-	4,500	4,500
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	1,139,726	255,370	1,395,096	245,000	1,640,096
	<b>Subtotal</b>	2,448,321	488,787	2,937,108	249,700	3,186,808
<b>Total Operating Expenses</b>		<b>8,008,063</b>	<b>1,908,305</b>	<b>9,916,368</b>	<b>2,920,723</b>	<b>12,837,091</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1010-PUBLIC AFFAIRS-10101-A1503000-PUBLIC AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10101 - PUBLIC AFFAIRS</b>					
<b>A1503000 - PUBLIC AFFAIRS</b>					
Cloar,Elizabeth T	01198344	Executive Assistant	61,500.00	1.0000	1503000-099
Day,David Nixon	00067154	Director	115,000.00	1.0000	1503000-099
Leeper,Karla K	00000453	Vice Chancellor	226,013.00	0.7000	1503000-099
			96,862.00	0.3000	1503000-725
			322,875.00	1.0000	
Monaco,Joseph F	00000008	Associate Vice Chancellor	155,000.00	1.0000	1503000-099
<b>Unclassified Position Total</b>			<b>654,375.00</b>	<b>4.0000</b>	
Undesignated,Student Hourly	S01_1503000	Student Hourly	8,656.00	0.0000	1503000-099
Vacant,Unclassified	U01_1503000		0.00	0.5466	1503000-099
Vacant,Unclassified	U88_1503000		3,900.00	0.0000	1503000-099
<b>Pool Total</b>			<b>12,556.00</b>	<b>0.5466</b>	
General Services			5,460.00		1503001-099
It Hardware-Software			18,147.00		1503001-099
Other			2,100.00		1503001-099
Professional Services-Consult			525.00		1503001-099
Supplies			8,923.00		1503001-099
Travel			8,925.00		1503001-099
Utilities			19,753.00		1503001-099
<b>OOE Total</b>			<b>63,833.00</b>		
<b>Fringe Total</b>			<b>165,218.00</b>		
<b>Department Total</b>			<b>895,982.00</b>	<b>4.5466</b>	

1010-PUBLIC AFFAIRS-10101-A1506000-KU NEWS SERVICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10101 - PUBLIC AFFAIRS</b>					
<b>A1506000 - KU NEWS SERVICE</b>					
Barcomb Peterson,Erinn Renee	00001186	Director	94,650.00	1.0000	1506000-099
Hellman,Merrick Rand	01198940	Public Affairs Officer	46,202.00	1.0000	1506000-099
Krings,Michael J	00000469	Public Affairs Officer	51,007.00	1.0000	1506000-099
Little,Christy Marie	00000470	Editor	52,930.00	1.0000	1506000-099
Lynch,Brendan M	00064789	Public Affairs Officer	54,812.00	1.0000	1506000-099
Niccum,Jon Scott	00000423	Public Affairs Officer	45,203.00	1.0000	1506000-099
<b>Unclassified Position Total</b>			<b>344,804.00</b>	<b>6.0000</b>	
Undesignated,Student Hourly	S01_1506000	Student Hourly	3,310.00	0.0000	1506000-099
Vacant,Unclassified	U88_1506000		1,399.00	0.0000	1506000-099
<b>Pool Total</b>			<b>4,709.00</b>	<b>0.0000</b>	
General Services			269.00		1506100-099
It Hardware-Software			27,934.00		1506100-099
Other			3,566.00		1506100-099
Professional Services-Consult			945.00		1506100-099
Supplies			1,050.00		1506100-099
Travel			6,300.00		1506100-099
<b>OOE Total</b>			<b>40,064.00</b>		
<b>Fringe Total</b>			<b>138,238.00</b>		
<b>Department Total</b>			<b>527,815.00</b>	<b>6.0000</b>	

1010-PUBLIC AFFAIRS-10101-A1509000-BUDGET MANAGEMENT FOR UNIVERSITY CEREMONIES AND SPECIAL EVENTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10101 - PUBLIC AFFAIRS</b>					
<b>A1509000 - BUDGET MANAGEMENT FOR UNIVERSITY</b>					
<b>CERE</b>					
Bridges,Wendy Marie	00064725	Director of Ceremonies/Events	83,735.00	1.0000	1509000-099
<b>Unclassified Position Total</b>			<b>83,735.00</b>	<b>1.0000</b>	
Vacant,Unclassified	U88_1509000		1,466.00	0.0000	1509000-099
<b>Pool Total</b>			<b>1,466.00</b>	<b>0.0000</b>	
General Services			500.00		1509100-099
It Hardware-Software			4,200.00		1509100-099
Maintenance			10,076.00		1509100-099
Other			39,900.00		1509100-099
Professional Services-Consult			8,400.00		1509100-099
Supplies			6,825.00		1509100-099
Supplies			42,600.00		1509100-700
Travel			6,300.00		1509100-099
<b>OOE Total</b>			<b>118,801.00</b>		
<b>Fringe Total</b>			<b>25,224.00</b>		
<b>Department Total</b>			<b>229,226.00</b>	<b>1.0000</b>	

1010-PUBLIC AFFAIRS-10101-A1630000-MARKETING COMMUNICATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10101 - PUBLIC AFFAIRS</b>					
<b>A1630000 - MARKETING COMMUNICATIONS</b>					
Chapple,Meredith Wells	00001002	Marketing Strategist	53,300.00	1.0000	1630000-099
Christensen,Kimberly Jo	00208579	Program Specialist	54,049.00	1.0000	1630000-099
Costello,Brendan P	00000459	Video Editor	56,375.00	1.0000	1630000-099
Crumley,Rebecca A	00000457	Marketing Strategist	53,300.00	1.0000	1630000-099
Dahal,Manahari	00064081	IT Assistant Programmer	61,346.00	1.0000	1630000-099
Durkin,Jennifer Lynn	00207389	Assoc/Asst Public Affairs Dir Marketing And Communications	75,850.00 0.00 75,850.00	1.0000 0.0000 1.0000	1630000-700 *
Erickson,Lauren Renee	00208311	Director Major Division/School	124,307.00	1.0000	1630000-099
Folsom,Alex Warren	00000422	Digital Strategist	53,813.00	1.0000	1630000-099
Foster,Summer Jenell	00000461	Creative Director	73,800.00	1.0000	1630000-099
Giroux,Patrick Joseph	00000454	Art Director	60,979.00	1.0000	1630000-099
Glannon,Brett Ashley	01198477	Digital Strategist	53,300.00	1.0000	1630000-099
Graber,Debra R.	00000463	Assoc/Asst Public Affairs Dir	73,800.00	1.0000	1630000-099
Gregory,Chris L	00000468	Chief Marketing Officer	215,250.00	1.0000	1630000-099
Hamilton,Kelsy Paige	00000455	Program Specialist	50,069.00	1.0000	1630000-099
Hartsock,Carlyn Sarah	00206983	Marketing Strategist	52,000.00	1.0000	1630000-099
Hogsett,Morgan Rnae	00000456	Graphic Designer	50,584.00	1.0000	1630000-099
Johnson,Andrea Renae	00207032	Director	115,000.00	1.0000	1630000-099
Kendall,Lane Clyde	00062628	Graphic Designer	50,584.00	1.0000	1630000-099
Kumin,Mary Margaret Heimovics	00000462	Photographer	55,725.00	1.0000	1630000-099
Lynch,Christy Anna	00210201	Copywriter Marketing And Communications	53,300.00 0.00 53,300.00	1.0000 0.0000 1.0000	1630000-099 *
Mayden Geiger,Susan Lynn	00063413	Graphic Designer	50,584.00	1.0000	1630000-099
Nelson,Elizabeth Hardin	00000464	Digital Media Specialist	54,889.00	1.0000	1630000-099
O'Neil,Meredith Tack	00067552	Assoc/Asst Public Affairs Dir	73,800.00	1.0000	1630000-099
Porubsky,Matthew Michael	00208580	Copywriter	54,813.00	1.0000	1630000-099
Ransberg,Corey William	00000460	Photographer	53,300.00	1.0000	1630000-099
Rausch,Steve Thomas	00063827	Video Editor	55,965.00	1.0000	1630000-099
Rhodes,Lindy Sue	00005880	Art Director Marketing And Communications	62,316.00 0.00 62,316.00	1.0000 0.0000 1.0000	1630000-099 *
Rogers II,Ralvell Aundray	00000338	Digital Strategist	53,813.00	1.0000	1630000-099

1010-PUBLIC AFFAIRS-10101-A1630000-MARKETING COMMUNICATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Seley, Tim	00206539	Assoc/Asst Public Affairs Dir	75,837.00	1.0000	1630000-099
Sierra, Lois W.	00000452	Editor	60,893.00	1.0000	1630000-099
Spainhour, Marshall Kane	00063476	IT Assistant Programmer	59,194.00	1.0000	1630000-099
Thuro, Misti D	00206136	Business Coordinator	53,813.00	1.0000	1630000-099
Toplikar, David C	00000542	Editor	58,952.00	1.0000	1630000-099
Vacant, Unclassified	00209533	Copywriter	54,283.00	1.0000	1630000-099
Wright, Laci D	01201045	Digital Strategist Marketing And Communications	59,194.00 0.00	1.0000 0.0000	1630000-099 *
			59,194.00	1.0000	
Xue, Wenjie	00000010	Marketing Strategist	53,813.00	1.0000	1630000-099
Yeakly, Steven L	00000342	Research Analyst Marketing And Communications	52,673.00 0.00	1.0000 0.0000	1630000-099 *
			52,673.00	1.0000	
<b>Unclassified Position Total</b>			<b>2,424,863.00</b>	<b>37.0000</b>	
Undesignated, Student Hourly	S05_1630000	Student Hourly	64,565.00	0.0000	1630001-099
Vacant, Unclassified	U02_1630000		1,256.00	1.3750	1630002-099
Vacant, Unclassified	U88_1630000		2,665.00	0.0000	1630000-099
<b>Pool Total</b>			<b>68,486.00</b>	<b>1.3750</b>	
General Services			1,680.00		1630200-099
General Services			315.00		1630300-099
General Services			289,000.00		1630500-099
Interfund Transfers			750,000.00		1630500-099
It Hardware-Software			50,150.00		1630200-099
It Hardware-Software			21,000.00		1630400-099
Maintenance			2,625.00		1630200-099
Maintenance			1,050.00		1630300-099
Other			14,000.00		1630200-099
Other			525.00		1630300-099
Other			835,809.00		1630500-099
Professional Services-Consult			5,431.00		1630200-099
Professional Services-Consult			578.00		1630300-099
Supplies			3,233.00		1630200-099
Supplies			10,000.00		1630200-700
Supplies			40,000.00		1630200-725
Supplies			8,033.00		1630300-099
Supplies			2,100.00		1630400-099
Supplies			372,704.00		1630500-099
Travel			10,000.00		1630200-099
Utilities			5,400.00		1630200-099
<b>OOE Total</b>			<b>2,423,633.00</b>		
<b>Fringe Total</b>			<b>790,757.00</b>		
<b>Department Total</b>			<b>5,707,739.00</b>	<b>38.3750</b>	

1010-PUBLIC AFFAIRS-10101-A2672000-KANU RADIO

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10101 - PUBLIC AFFAIRS A2672000 - KANU RADIO</b>					
Brogdon,Darrell L.	00007126	Radio Program Director	73,161.00	1.0000	2672000-725
Brown,Cordelia Brink	00007131	Radio Program Coord	53,610.00	1.0000	2672000-725
Caudill,Daniel McKinley	00065332	Kansas Statehouse Bureau Chief	41,929.00	0.7900	2672000-700
			11,071.00	0.2100	2672000-718
			53,000.00	1.0000	
Drahozal,Kaye Marie McIntyre	00007137	Announcer/Producer	28,372.00	0.6750	2672000-725
Fewins,Joanna B	00064622	Membership/Donor Director	66,728.00	1.0000	2672000-725
Fisher,Emily May	01200284	Membership/Donor Specialist	43,974.00	1.0000	2672000-700
Halliburton,Colin Pepper	00067019	Administrative Assistant	10,407.00	0.2500	2672000-700
		Audio Reader Program	29,056.00	0.7500	*
			39,463.00	1.0000	
Kincaid,H. Steve	00007154	Chief Engineer	72,844.00	0.7500	2672000-099
		Audio Reader Program	24,266.00	0.2500	*
			97,110.00	1.0000	
Lorson,Laura Ann	00007134	Announcer/Producer	56,388.00	1.0000	2672000-725
Lovato-Winston,Feloniz Versabe	00007122	Director Major Division/School	82,500.00	0.7500	2672000-700
		Audio Reader Program	27,500.00	0.2500	*
			110,000.00	1.0000	
Mantyla,Daniel J	00069061	IT Assistant Programmer	28,799.00	0.5000	2672000-725
		Audio Reader Program	28,784.00	0.5000	*
			57,583.00	1.0000	
McWilliams,Robert C.	00007139	Announcer/Producer	46,180.00	1.0000	2672000-725
Mermagen,Destiny Ann	00007129	Announcer/Producer	17,160.00	0.3750	2672000-725
Nickel,Amber Lynn	00007132	Membership/Donor Specialist	53,813.00	1.0000	2672000-725
Paley,Colin Maxfield	00062417	Membership/Donor Coordinator	318.00	0.0050	2672000-099
			53,182.00	0.9950	2672000-725
			53,500.00	1.0000	
Roush,Victoria Lynne	00207202	Business Coordinator	42,000.00	0.7500	2672000-700
		Audio Reader Program	14,000.00	0.2500	*
			56,000.00	1.0000	
Slote,Jason M.	00062419	Recording Engineer	61,191.00	1.0000	2672000-725
Smith,Jeffrey Eugene	00007138	Announcer/Producer	30,590.00	0.7500	2672000-725
		Audio Reader Program	13,175.00	0.2500	*
			43,765.00	1.0000	
Staab,Jeremy D.	00007135	Radio Program Director	65,439.00	1.0000	2672000-725
Vacant,Unclassified	00007110	Business Coordinator	42,264.00	0.6000	2672000-725
		Audio Reader Program	14,088.00	0.2000	*
			56,352.00	0.8000	
Vacant,Unclassified	00007133	Advertising/Mktg Account Coord	49,300.00	1.0000	2672000-725
Vacant,Unclassified	00007136	Announcer/Producer	36,090.00	0.7500	2672000-725



1010-PUBLIC AFFAIRS-10101-A2672000-KANU RADIO

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00068775	Announcer/Producer	9,359.00	0.2000	2672000-725
Watson,Jeffery Brent	00007128	Announcer/Producer	41,903.00	1.0000	2672000-725
<b>Unclassified Position Total</b>			<b>1,118,572.00</b>	<b>19.3500</b>	
Undesignated,Student Hourly	S01_2672000	Student Hourly	10,455.00	0.0000	2672000-700
Vacant,Unclassified	U89_2672000		5,980.00	0.0000	2672000-725
<b>Pool Total</b>			<b>16,435.00</b>	<b>0.0000</b>	
Supplies			16,087.00		2672000-099
Supplies			25,000.00		2672000-700
Supplies			24,600.00		2672000-718
<b>OOE Total</b>			<b>65,687.00</b>		
<b>Fringe Total</b>			<b>388,913.00</b>		
<b>Department Total</b>			<b>1,589,607.00</b>	<b>19.3500</b>	

1010-PUBLIC AFFAIRS-10101-A2675000-AUDIO READER PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>10101 - PUBLIC AFFAIRS</b>					
<b>A2675000 - AUDIO READER PROGRAM</b>					
Carswell,Nick	00007155	Radio Program Coord	61,103.00	1.0000	2675000-725
Dowd Kehe,Patricia Eileen	00007153	Program Specialist	29,901.00	0.7500	2675000-725
Halliburton,Colin Pepper	00067019	Administrative Assistant Kanu Radio	29,056.00 10,407.00 39,463.00	0.7500 0.2500 1.0000	2675000-725 *
Johanning,Meredith Seitz	01199031	Membership/Donor Specialist	27,187.00	0.6250	2675000-700
Kehr,Martha Helen	00200776	Communications Coordinator	47,663.00	1.0000	2675000-725
Kincaid,H. Steve	00007154	Chief Engineer Kanu Radio	24,266.00 72,844.00 97,110.00	0.2500 0.7500 1.0000	2675000-725 *
Lovato-Winston,Feloniz Versabe	00007122	Director Major Division/School Kanu Radio	27,500.00 82,500.00 110,000.00	0.2500 0.7500 1.0000	2675000-725 *
Mantyla,Daniel J	00069061	IT Assistant Programmer Kanu Radio	28,784.00 28,799.00 57,583.00	0.5000 0.5000 1.0000	2675000-725 *
McKenzie,Beth Ann	01199024	Membership/Donor Coordinator	58,853.00	1.0000	2675000-725
Roush,Victoria Lynne	00207202	Business Coordinator Kanu Radio	14,000.00 42,000.00 56,000.00	0.2500 0.7500 1.0000	2675000-725 *
Smith,Jeffrey Eugene	00007138	Announcer/Producer Kanu Radio	13,175.00 30,590.00 43,765.00	0.2500 0.7500 1.0000	2675000-700 *
Vacant,Unclassified	00007110	Business Coordinator Kanu Radio	14,088.00 42,264.00 56,352.00	0.2000 0.6000 0.8000	2675000-725 *
<b>Unclassified Position Total</b>			<b>375,576.00</b>	<b>6.8250</b>	
Interfund Transfers			500.00		2675000-700
Supplies			2,281.00		2675000-700
<b>OOE Total</b>			<b>2,781.00</b>		
<b>Fringe Total</b>			<b>155,899.00</b>		
<b>Department Total</b>			<b>534,256.00</b>	<b>6.8250</b>	

1010-PUBLIC AFFAIRS-1010F-A1010FRG-1010 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1010F - 1010 DO NOT USE					
A1010FRG - 1010 DO NOT USE2					
Other			45,200.00		1010ADJ-099
<b>OOE Total</b>			<b>45,200.00</b>		
<b>Department Total</b>			<b>45,200.00</b>		
<b>Total -- ARSP 1010</b>			<b>9,529,825.00</b>	<b>76.0966</b>	

**1010 - PUBLIC AFFAIRS - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	3,495,444	1,092,568	4,588,012	2,615,018	7,203,030
	<b>Subtotal</b>	3,495,444	1,092,568	4,588,012	2,615,018	7,203,030
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	347,477	106,183	453,660	80,381	534,041
	<b>718 RESTRICTED FEES - NON-FED PROJ</b>	11,071	1,116	12,187	24,600	36,787
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	1,251,585	464,382	1,715,967	40,000	1,755,967
	<b>Subtotal</b>	1,610,133	571,681	2,181,814	144,981	2,326,795
<b>Total Operating Expenses</b>		<b>5,105,577</b>	<b>1,664,249</b>	<b>6,769,826</b>	<b>2,759,999</b>	<b>9,529,825</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1100-PROVOST-11001-A1501001-PROVOST OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11001 - PROVOST OFFICE</b>					
<b>A1501001 - PROVOST OFFICE</b>					
Archer,Billie DA	00000016	Executive Assistant	58,425.00	1.0000	1501001-099
Bichelmeyer,Barbara A.	00000021	Exec. Vice Chanc/Provost/Prof Psychology	457,406.00 0.00	1.0000 0.0000	1501001-099 *
			457,406.00	1.0000	
Byer,Somboun	00208624	Executive Associate	65,000.00	1.0000	1501001-099
Herrmann,Joanna Kristine	00067336	Events Coordinator	55,000.00	1.0000	1501001-099
Hummels,Jill A.	00000015	Director	129,150.00	1.0000	1501001-099
Prescher,Genevieve Louise	00000070	Communications Coordinator	47,355.00	1.0000	1501001-099
Rattanaovong,Savannah Phonesavanh	00209884	Communications Specialist	44,200.00	1.0000	1501001-099
Snider, Caleb	00007881	Program Coordinator	58,000.00	1.0000	1501001-099
Vacant,Unclassified	00207546	Communications Manager	97,218.00	1.0000	1501001-099
Vance,Matthew Aaron	00000205	Administrative Associate Sr	43,050.00	1.0000	1501001-099
<b>Unclassified Position Total</b>			<b>1,054,804.00</b>	<b>10.0000</b>	
Vacant,Unclassified	F99_1501001		1,300.00	0.0000	1501001-099
Undesignated,Student Hourly	S01_1501001		6,000.00	0.0000	1501001-099
Vacant,Unclassified	U01_1501001		145,255.00	0.6800	1501001-099
Vacant,Unclassified	U88_1501001		3,900.00	0.0000	1501001-099
Vacant,Unclassified	X01_1501001		-75,000.00	0.0000	1501001-099
<b>Pool Total</b>			<b>81,455.00</b>	<b>0.6800</b>	
General Services			29,000.00		1501001-099
Interfund Transfers			72,696.00		1501001-099
It Hardware-Software			8,000.00		1501001-099
Maintenance			1,000.00		1501001-099
Professional Services-Consult			1,000.00		1501001-099
Supplies			9,000.00		1501001-099
Travel			39,000.00		1501001-099
<b>OOE Total</b>			<b>159,696.00</b>		
<b>Fringe Total</b>			<b>301,512.00</b>		
<b>Department Total</b>			<b>1,597,467.00</b>	<b>10.6800</b>	

1100-PROVOST-11007-A1501002-UNIVERSITY GOVERNANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11007 - UNIVERSITY GOVERNANCE</b>					
<b>A1501002 - UNIVERSITY GOVERNANCE</b>					
Scales,Suzanne Agnes	00000031	Executive Assistant	61,346.00	1.0000	1501002-099
Vacant,Unclassified	00000035	Administrative Associate Sr	43,050.00	1.0000	1501002-099
<b>Unclassified Position Total</b>			<b>104,396.00</b>	<b>2.0000</b>	
General Services			4,245.00		1501002-099
General Services			1,000.00		1501062-099
It Hardware-Software			1,500.00		1501002-099
Supplies			4,581.00		1501002-099
Supplies			444.00		1501062-099
Travel			3,067.00		1501062-099
<b>OOE Total</b>			<b>14,837.00</b>		
<b>Fringe Total</b>			<b>42,562.00</b>		
<b>Department Total</b>			<b>161,795.00</b>	<b>2.0000</b>	

1100-PROVOST-11007-A1501005-UNIVERSITY OMBUDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11007 - UNIVERSITY GOVERNANCE</b>					
<b>A1501005 - UNIVERSITY OMBUDS</b>					
Emmett,Laura Ada Admin Supp \$20,000	00007855	University Ombuds/Librarian	126,855.00	1.0000	1501005-099
Vacant,Unclassified	00064016	Ombuds	92,000.00	1.0000	1501005-099
<b>Unclassified Position Total</b>			<b>218,855.00</b>	<b>2.0000</b>	
Vacant,Unclassified	U01_1501005		33,908.00	0.4000	1501005-099
<b>Pool Total</b>			<b>33,908.00</b>	<b>0.4000</b>	
General Services			3,000.00		1501005-099
Interfund Transfers		Fringe Pool	500.00		1501005-099
It Hardware-Software			1,500.00		1501005-099
Supplies			1,000.00		1501005-099
Travel			15,000.00		1501005-099
<b>OOE Total</b>			<b>21,000.00</b>		
<b>Fringe Total</b>			<b>65,740.00</b>		
<b>Department Total</b>			<b>339,503.00</b>	<b>2.4000</b>	

1100-PROVOST-1100F-A1100FRG-1100 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1100F - 1100 DO NOT USE					
A1100FRG - 1100 DO NOT USE2					
Other		Fringe Pool	9,899.00		1100ADJ-099
<b>OOE Total</b>			<b>9,899.00</b>		
<b>Department Total</b>			<b>9,899.00</b>		
<b>Total -- ARSP 1100</b>			<b>2,108,664.00</b>	<b>15.0800</b>	



**1100 - PROVOST - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	1,493,418	409,814	1,903,232	205,432	2,108,664
	<b>Subtotal</b>	1,493,418	409,814	1,903,232	205,432	2,108,664
<b>Total Operating Expenses</b>		1,493,418	409,814	1,903,232	205,432	2,108,664

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1130-OFFICE OF RESEARCH-11301-A2300000-OFFICE OF RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11301 - VICE CHANCELLOR RESEARCH</b>					
<b>A2300000 - OFFICE OF RESEARCH</b>					
Barski,Brenda Ann	00066858	Accountant	54,286.00	1.0000	2300075-099
Baysinger,Kelly A	00066859	Accountant	51,623.00	1.0000	2300075-570
Bennett Monroe,Elizabeth Jane	00207244	Associate Dir Major Div/School	109,764.00	1.0000	2300075-909
Bobb,Lilly Ann	00066630	Accountant	52,607.00	1.0000	2300075-909
Bornemann,Douglas Joseph	00007237	Associate Director	109,764.00	1.0000	2300051-099
Burdsal,Carol A	00067244	Director	145,294.00	1.0000	2300051-099
Cregg,Gina Mae	01198976	Executive Director	170,680.00	1.0000	2300075-909
Draper,Sherry Lynn	00066280	Assistant Director	88,791.00	1.0000	2300075-907
Dwyer,Kymbre Lynn	00000192	Administrative Associate	45,518.00	1.0000	2300000-725
Edmonds,James Joseph	01199325	Purchasing Agent	52,607.00	1.0000	2300075-907
Goetting,Justin W	00061137	Accountant Senior	58,483.00	1.0000	2300075-099
Good,Janet Lynn	00065701	Financial Analyst	59,367.00	1.0000	2300076-907
Information System Security Officer	00067005	Research Informatics Analyst	120,000.00	1.0000	2300160-000
Ingram,Anna S	00207457	Principal Analyst	90,000.00	1.0000	2300060-570
Jesse,Sean McCabe	00067118	Administrative Associate	12,253.00	0.3300	2300075-907
			28,747.00	0.6700	2300075-909
			41,000.00	1.0000	
Johnson,Jody Ann	00068930	Research Contract Officer	59,367.00	1.0000	2300075-907
Justis,Ina M	00004512	Financial Analyst Intermediate	70,000.00	1.0000	2300075-967
Kerich,Suzy	00002118	Facility Manager	68,272.00	1.0000	2300025-570
Kirschenbaum,Kimberly Ann	00007996	Administrative Associate Sr	50,000.00	1.0000	2300000-909
Klamet,Stephen Michael	00005381	IT Associate Programmer	68,272.00	1.0000	2300060-909
Lane,Kathleen Lynne	00209941	Dist Prof/Assoc Vice Chanc	112,035.00	0.5000	2300000-909
Admin Supp \$20,000			0.00	0.0000	2300008-909
		Named Professors	0.00	0.0000	*
		Special Education	91,264.00	0.5000	*
			15,000.00	0.0000	*
			218,299.00	1.0000	
		06/09/2024 to 08/03/2024	44,944.00		2300008-909
Lehman,Robin A	01118004	Director	110,000.00	1.0000	2300000-099
Lloyd,John Richard	00067096	Associate Director	108,000.00	1.0000	2300075-570
Lundquist,Erik A	00208848	Assoc Vice Chancellr-Professor	85,419.00	0.5000	2300000-099
Admin Supp \$20,000			0.00	0.0000	2300007-909
		Molecular Biosciences	62,678.00	0.5000	*
			148,097.00	1.0000	
		06/09/2024 to 08/03/2024	30,491.00		2300007-909
Mallamo,Seth D	00066534	Financial Analyst Senior	78,513.00	1.0000	2300076-907

1130-OFFICE OF RESEARCH-11301-A2300000-OFFICE OF RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Munoz,Vincent Paul	00067063	Communications Coordinator	51,143.00	1.0000	2300050-909
Nehrbass,Gabriel Maxson	01200952	Administrative Associate Sr	53,274.00	1.0000	2300051-909
Paget,Mindie Renee	00066386	Assistant Vice Chancellor	105,000.00	1.0000	2300050-570
			20,000.00	0.0000	2300050-725
			125,000.00	1.0000	
Preston,Kurt Templeton	01199880	Dir/Professor of the Practice	11,750.00	0.1250	2300051-099
		Political Science	11,750.00	0.1250	*
		Engineering Administration	11,750.00	0.1250	*
		Graduate Military Programs	11,750.00	0.1250	*
			47,000.00	0.5000	*
			94,000.00	1.0000	
Quijas,Matthew Robert	00062421	Principal Analyst	93,634.00	1.0000	2300060-570
Rajaei,Annie Rose	00206380	Financial Analyst	64,575.00	1.0000	2300075-570
Rohleder,Michael J	00008692	Sr Busines Intelligence Anylst	99,015.00	1.0000	2300060-909
Schaller,Karen Marie	00008783	Assistant Dir Major Div/School	103,594.00	1.0000	2300075-967
Stinnett,Jennipher Dawn	00068742	Accountant	54,286.00	1.0000	2300075-570
Sturm,Belinda Sue McSwain	00004532	Vice Chancellor-Professor	274,444.00	0.7500	2300006-099
Admin Supp \$75,000/Sabbatical - Spring 2025			91,481.00	0.2500	2300006-909
			365,925.00	1.0000	
Tamerler Behar,Candan	00207473	Assoc Vice Chancellr-Professor	94,074.00	0.5000	2300000-909
Admin Supp \$20,000			0.00	0.0000	2300009-909
		Mechanical Engineering	72,547.00	0.5000	*
			166,621.00	1.0000	
		06/09/2024 to 08/03/2024	34,304.00		2300009-909
Underwood,Jordan Lynn	00008098	Business Manager	70,000.00	1.0000	2300075-967
Vacant,Unclassified	00005384	Industry Liaison Officer	100,000.00	0.6500	2300117-570
		Engineering Administration	60,000.00	0.3500	*
			160,000.00	1.0000	
Vazquez,Lorna Katherine	00062115	Functional Systems Analyst	60,000.00	1.0000	2300060-570
Waldron,Elise Marie	00068929	Functional Systems Analyst Sr	90,405.00	1.0000	2300060-570
Walker,J Richard	00066077	Associate Director	107,625.00	1.0000	2300060-099
Wilmot,Daniel Tower	00208024	Director Major Division/School	30,000.00	0.2500	2300075-099
			90,000.00	0.7500	2300075-907
			120,000.00	1.0000	
Woolley,Theresa Ann	00066856	Executive Associate	45,500.00	0.5000	2300000-725
			45,500.00	0.5000	2300000-909
			91,000.00	1.0000	
Yoon,HeeJung Jessie	00008025	Financial Analyst Senior	78,513.00	1.0000	2300075-909
<b>Unclassified Position Total</b>			<b>4,003,214.00</b>	<b>41.2750</b>	
Undesignated,Student Hourly	S02_2300000	Student Hourly	53,813.00	0.0000	2300030-909
Vacant,Unclassified	U02_2300000		37,023.00	0.0000	2300160-909
<b>Pool Total</b>			<b>90,836.00</b>	<b>0.0000</b>	
General Services			351,500.00		2300030-909

1130-OFFICE OF RESEARCH-11301-A2300000-OFFICE OF RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
General Services			20,000.00		2300050-909
General Services			3,900.00		2300051-909
General Services			2,500.00		2300160-909
It Hardware-Software			607,000.00		2300030-909
It Hardware-Software			75,000.00		2300033-909
It Hardware-Software			50,000.00		2300051-909
It Hardware-Software			500.00		2300160-909
Maintenance			5,000.00		2300030-909
Other			25,000.00		2300030-909
Professional Services-Consult			252,250.00		2300030-909
Professional Services-Consult			45,100.00		2300051-909
Supplies			6,000,000.00		2300000-718
Supplies			15,000.00		2300007-909
Supplies			15,000.00		2300008-909
Supplies			15,000.00		2300009-909
Supplies			20,000.00		2300030-909
Supplies			1,000.00		2300051-909
Supplies			500.00		2300160-909
Travel			200,000.00		2300030-909
Travel			15,000.00		2300117-570
Travel			11,500.00		2300160-909
<b>OOE Total</b>			<b>7,730,750.00</b>		
<b>Fringe Total</b>			<b>1,189,004.00</b>		
<b>Department Total</b>			<b>13,013,804.00</b>	<b>41.2750</b>	

1130-OFFICE OF RESEARCH-11301-A2300015-AWARD MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11301 - VICE CHANCELLOR RESEARCH A2300015 - AWARD MANAGEMENT</b>					
Akers,Shelby Anne	01198895	Grant Coordinator	52,736.00	1.0000	2300015-099
Beard,Aletha Lynn	00065535	Grant Manager	75,338.00	1.0000	2300015-099
Benfield,Elizabeth Rose Knapik	00066669	Grant Officer	65,651.00	1.0000	2300015-099
Benton,Krista Noelle	00065483	Grant Officer	70,000.00	1.0000	2300015-099
Bilderback,Rebecca Elizabeth	00062281	Grant Manager	75,000.00	1.0000	2300015-099
Blocker,Michael T	00065387	Grant Coordinator	57,041.00	1.0000	2300015-099
Chance,Perry S	00209267	Grant Coordinator	51,000.00	1.0000	2300015-099
Conard,Kimberly Ann	00008593	Grant Coordinator	53,813.00	1.0000	2300015-099
Delaney,Kelli V	00066735	Grant Coordinator	52,198.00	1.0000	2300015-099
Ding,Chenglan	01199025	Grant Coordinator	41,974.00	0.7500	2300015-099
			13,991.00	0.2500	2300015-908
			55,965.00	1.0000	
Edie,Jessica Ann	00065741	Grant Coordinator	51,000.00	1.0000	2300015-099
Erickson,Alicia Kristava	01199192	Grant Coordinator	51,763.00	1.0000	2300015-099
Favela,Sandra Sahori	00000193	Grant Coordinator	51,000.00	1.0000	2300015-099
Fehr,Rachel Ann	00064634	Grant Officer	63,000.00	1.0000	2300015-099
Finzen,Andrew James	00061805	Grant Coordinator	52,275.00	1.0000	2300015-099
Fitch,Deanna Marie	00206416	Grant Coordinator	51,660.00	1.0000	2300015-099
Hoffman,Darlene Elizabeth	01200230	Grant Coordinator	52,500.00	1.0000	2300015-099
Holladay,Jennifer J	01200153	Grant Manager	75,338.00	1.0000	2300015-099
Johnson Webb,Jessica Lea	00066512	Associate Director	103,320.00	1.0000	2300015-099
Johnson,Corinna Lynn	00002335	Grant Officer	64,575.00	1.0000	2300015-099
Lanpher,Bradley Kyle	00063478	Grant Coordinator	51,000.00	1.0000	2300015-099
Leavy,Cassidy Jane	00063439	Grant Coordinator	51,000.00	1.0000	2300015-099
Lytle,David A	01199166	Grant Officer	64,575.00	1.0000	2300015-099
Mathews,John P	01198926	Grant Officer	48,431.00	0.7500	2300015-099
			16,144.00	0.2500	2300015-908
			64,575.00	1.0000	
McKinney,Jonnah Dean	00068931	Grant Coordinator	51,623.00	1.0000	2300015-099
McKinney,Kristy Louise	00206413	Grant Coordinator	51,660.00	1.0000	2300015-099
Newton,Mitchell David	00062911	Grant Coordinator	52,000.00	1.0000	2300015-099
Neyens,Desiree Sue Lynn	00062976	Grant Coordinator	52,275.00	1.0000	2300015-099
Nguyen,Bich Ngoc Thi	00008132	Grant Coordinator	64,575.00	1.0000	2300015-099

1130-OFFICE OF RESEARCH-11301-A2300015-AWARD MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Okosun,Olaimpe Olayemi	0120000	Grant Officer	64,000.00	1.0000	2300015-099
Porter,Charles Clayton	00065703	Grant Coordinator	51,000.00	1.0000	2300015-099
Roth,Julie Anne	01118081	Grant Coordinator	51,660.00	1.0000	2300015-099
Scheetz,Betty J	00008081	Grant Coordinator	53,813.00	1.0000	2300015-099
Scheetz,Bobbi Jo	01199463	Grant Coordinator	51,660.00	1.0000	2300015-099
Seaton,Derrick Greg	01199327	Grant Coordinator	51,660.00	1.0000	2300015-099
Smith,Melissa Rose	00061863	Grant Coordinator	53,044.00	1.0000	2300015-099
Spencer,Timothy A	00008555	Grant Manager	75,338.00	1.0000	2300015-099
Stella,Elise V	00066383	Grant Officer	63,000.00	1.0000	2300015-099
Strickland,Sarah Elizabeth	01200561	Grant Coordinator	51,660.00	1.0000	2300015-099
Tian,Dan	00067014	Grant Coordinator	51,763.00	1.0000	2300015-099
Unruh,Isley	01200356	Grant Coordinator	53,813.00	1.0000	2300015-099
Vacant,Unclassified	00065745	Grant Coordinator	51,660.00	1.0000	2300015-099
Walter,DeLynne Rae	00001761	Grant Coordinator	51,660.00	1.0000	2300015-099
Willson,Kathryn Anne	00205790	Grant Coordinator	51,660.00	1.0000	2300015-099
Wolfe,Laura Ann	00066082	Grant Coordinator	51,660.00	1.0000	2300015-099
Yan,Heqing	00008492	Grant Coordinator	51,660.00	1.0000	2300015-099
Ying,Ying	00209170	Grant Coordinator	51,660.00	1.0000	2300015-099
Zeigler,Amy Jean	00008092	Grant Manager	73,500.00	1.0000	2300015-099
Zeigler,Ryan Christopher	00209542	Grant Coordinator	62,525.00	1.0000	2300015-099
<b>Unclassified Position Total</b>			<b>2,846,852.00</b>	<b>49.0000</b>	
<b>Fringe Total</b>			<b>1,012,366.00</b>		
<b>Department Total</b>			<b>3,859,218.00</b>	<b>49.0000</b>	

1130-OFFICE OF RESEARCH-11301-A2300016-RESEARCH INTEGRITY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11301 - VICE CHANCELLOR RESEARCH</b>					
<b>A2300016 - RESEARCH INTEGRITY</b>					
Biernat,Monica Rose	00003216	Distinguished Professor	0.00	0.0000	2300016-909
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,234.00	0.0000	*
		Psychology	120,139.00	1.0000	*
			136,373.00	1.0000	
		06/09/2024 to 07/06/2024	14,038.00		2300016-909
Caviel,Rhett Ashley	00002212	Research Compliance Officer	63,550.00	1.0000	2300016-570
Dobbeleare,Larissa Beth	00067234	Research Compliance Officer	71,750.00	1.0000	2300016-570
Dumpert,Jennifer Lauren Brewer	00206814	Research Compliance Coord	59,810.00	1.0000	2300016-909
Haase,Alyssa J	00000196	Research Compliance Manager	80,719.00	1.0000	2300016-570
Johnson,Michael Alfred	00200953	Associate Professor	0.00	0.0000	2300017-909
		Chemistry	88,126.00	1.0000	*
			88,126.00	1.0000	
		06/09/2024 to 07/06/2024	9,072.00		2300017-909
MacNally,Susan E.	00066405	Research Integrity Director	117,793.00	1.0000	2300016-570
Maclean,Tessa Leigh	01199212	Administrative Associate	44,588.00	1.0000	2300016-909
Smith,Alexander Tyrone	01199994	Research Compliance Officer	66,728.00	1.0000	2300016-099
Szrot III,Robert B	00207184	Research Compliance Manager	80,719.00	1.0000	2300016-099
<b>Unclassified Position Total</b>			<b>608,767.00</b>	<b>8.0000</b>	
<b>Fringe Total</b>			<b>187,600.00</b>		
<b>Department Total</b>			<b>796,367.00</b>	<b>8.0000</b>	

1130-OFFICE OF RESEARCH-11301-A2300020-SPONSORED PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11301 - VICE CHANCELLOR RESEARCH A2300020 - SPONSORED PROGRAMS</b>					
Abel, Anita A.	00065537	Associate Dir Major Div/School	109,764.00	1.0000	2300045-570
Altieri, Joanne K	00065547	Research Contract Officer	67,500.00	1.0000	2300010-909
Arbuthnot, Jennifer Nichole	00062942	Grant Coordinator	52,000.00	1.0000	2300020-909
Banks, Bradley Eric	00061544	Grant Coordinator	54,889.00	1.0000	2300040-099
Barney, Robynn Alberta	00067366	Grant Specialist	51,660.00	1.0000	2300045-570
Bernet, Bradley Jay	00008138	Associate Director	97,603.00	1.0000	2300040-570
Biles, Nancy Ann	00067176	Associate Dir Major Div/School	109,764.00	1.0000	2300020-099
Borchert, Melinda Christine Jarvis	00206682	Grant Coordinator	52,736.00	1.0000	2300040-570
Buszek, Kelly Ann	00067239	Grant Coordinator	52,736.00	1.0000	2300040-570
Carlson, Elizabeth V	00062961	Grant Coordinator	52,736.00	1.0000	2300040-570
Clark, Jordan Taylor	00061202	Grant Coordinator	56,375.00	1.0000	2300045-909
Coles, Ashley Jeanette Harris	00065525	Research Contract Officer Sr	77,409.00	1.0000	2300010-099
Crim, Aaron Michael	00008022	Associate Director	97,580.00	1.0000	2300010-570
Fincher, Maile S	00004535	Research Contract Officer Sr	38,705.00 38,704.00 77,409.00	0.5000 0.5000 1.0000	2300010-099 2300010-909
Geddes, Macy Laine	00067156	Grant Coordinator	52,736.00	1.0000	2300040-909
Houglund, Elizabeth Morgan	01198894	Grant Coordinator	52,736.00	1.0000	2300040-570
Hulse, Jamie Lynn	00067375	Grant Coordinator	52,736.00	1.0000	2300040-570
Irick, Laura Jean	00066429	Research Contract Officer	72,755.00	1.0000	2300010-570
Kelly, Mandy Jo	00066380	Grant Officer	72,692.00	1.0000	2300045-909
McDowell, Kara Elizabeth	00068928	Associate Director	95,000.00	1.0000	2300045-570
Montrose, Bruce Kenneth	01198528	Grant Coordinator	55,965.00	1.0000	2300045-570
O'Malley, James J	00207379	Grant Officer	64,575.00	1.0000	2300045-909
Phan, Stephanie Tinh Trang	00067327	Grant Officer	64,575.00	1.0000	2300040-909
Reed, Alicia Maxxanne	00209518	Assistant Vice Chancellor	170,000.00	1.0000	2300020-909
Roberts, Tina Louise	00068932	Grant Manager	75,338.00	1.0000	2300040-570
Ronan, Selene	00065835	Grant Manager	76,500.00	1.0000	2300045-909
Saalweachter, Rachel Elizabeth	00008024	Research Contract Officer	71,000.00	1.0000	2300010-909
Schneider, Tadd David	00067182	Grant Coordinator	52,736.00	1.0000	2300040-570
Semyonova-Smith, Elena Yuryevna	00065648	Grant Manager	75,338.00	1.0000	2300045-570
Stephens, Deanne Marie	00008021	Business Manager	68,272.00	1.0000	2300020-570



1130-OFFICE OF RESEARCH-11301-A2300020-SPONSORED PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Stevens,Matthew David	00208163	Grant Manager	75,338.00	1.0000	2300040-909
Thapa,Jhunu	00068253	Grant Coordinator	64,211.00	1.0000	2300045-570
Turner,Lacie Renee	00067240	Grant Coordinator	54,889.00	1.0000	2300040-099
Vacant,Unclassified	00061918	Grant Coordinator	55,000.00	1.0000	2300045-909
Vacant,Unclassified	00067100	Grant Coordinator	63,000.00	1.0000	2300045-570
Weber,Fawn Mae	00067155	Grant Manager	75,338.00	1.0000	2300040-570
Williams,Joyce Leah	00068587	Grant Coordinator	55,965.00	1.0000	2300045-099
Wittman,Kimberly	00065707	Grant Officer	21,310.00	0.3310	2300040-570
<b>Unclassified Position Total</b>			<b>2,648,166.00</b>	<b>37.3310</b>	
<b>Fringe Total</b>			<b>894,716.00</b>		
<b>Department Total</b>			<b>3,542,882.00</b>	<b>37.3310</b>	

1130-OFFICE OF RESEARCH-11301-A2300080-HOLDING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11301 - VICE CHANCELLOR RESEARCH</b>					
<b>A2300080 - HOLDING</b>					
Vacant,Unclassified	U01_2300000		0.00	10.6650	2300080-099
Vacant,Unclassified	U01_2300000		337,594.00	1.0000	2300080-909
Vacant,Unclassified	U11_2300000		5,484.00	7.6774	2300081-099
Vacant,Unclassified	U12_2300000		381,853.00	0.6250	2300081-909
<b>Pool Total</b>			<b>724,931.00</b>	<b>19.9674</b>	
Interfund Transfers		Fy25 Budget Allocation Target	-1,030,000.00		2300082-099
<b>OOE Total</b>			<b>-1,030,000.00</b>		
<b>Fringe Total</b>			<b>134,627.00</b>		
<b>Department Total</b>			<b>-170,442.00</b>	<b>19.9674</b>	

1130-OFFICE OF RESEARCH-11301-A2300400-RSCH BONDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11301 - VICE CHANCELLOR RESEARCH</b>					
<b>A2300400 - RSCH BONDS</b>					
Debt Service Transfers			3,128,150.00		2300400-909
Debt Service Transfers			1,042,700.00		2300401-909
<b>OOE Total</b>			<b>4,170,850.00</b>		
<b>Department Total</b>			<b>4,170,850.00</b>		

1130-OFFICE OF RESEARCH-11301-A2300420-OUTBUILDING ADMIN COSTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11301 - VICE CHANCELLOR RESEARCH</b>					
<b>A2300420 - OUTBUILDING ADMIN COSTS</b>					
Faucher,Andre A	00008508	Facility Manager	68,272.00	1.0000	2300422-909
Jeffress,William Scott	00065705	Facility Manager	68,272.00	1.0000	2300421-909
Ramirez,Carla G	00067380	Facility Manager	68,272.00	1.0000	2300425-909
Small,Jessica Ruth	00008117	Facility Manager	68,272.00	1.0000	2300424-909
Smith,Ann Elizabeth	01118082	Facility Manager	68,272.00	1.0000	2300420-909
White,Laurie Eilan	00066909	Facility Manager	68,272.00	1.0000	2300429-909
Williams,Roger W	01201973	Facility Manager	69,297.00	0.9000	2300419-907
			7,700.00	0.1000	2300419-909
			76,997.00	1.0000	
<b>Unclassified Position Total</b>			<b>486,629.00</b>	<b>7.0000</b>	
Undesignated,Student Hourly	S03_2300000	Student Hourly	21,379.00	0.0000	2300420-909
Undesignated,Student Hourly	S04_2300000	Student Hourly	20,254.00	0.0000	2300425-909
Undesignated,Student Hourly	S05_2300000	Student Hourly	14,629.00	0.0000	2300424-909
Undesignated,Student Hourly	S06_2300000	Student Hourly	7,892.00	0.0000	2300418-909
<b>Pool Total</b>			<b>64,154.00</b>	<b>0.0000</b>	
General Services			245,700.00		2300419-909
General Services			19,871.00		2300420-909
General Services			26,418.00		2300421-909
General Services			20,000.00		2300423-909
General Services			25,100.00		2300424-909
General Services			30,000.00		2300425-909
General Services			12,500.00		2300427-909
General Services			2,500.00		2300429-909
Maintenance			10,000.00		2300419-909
Maintenance			11,500.00		2300420-909
Maintenance			10,000.00		2300421-909
Maintenance			5,000.00		2300422-909
Maintenance			70,000.00		2300423-909
Maintenance			10,000.00		2300424-909
Maintenance			9,000.00		2300425-909
Maintenance			15,000.00		2300427-909
Maintenance			1,500.00		2300429-909
Professional Services-Consult			2,500.00		2300420-909
Professional Services-Consult			1,000.00		2300423-909
Professional Services-Consult			5,000.00		2300424-909
Supplies			3,500.00		2300420-909
Supplies			4,000.00		2300423-909
Supplies			14,665.00		2300424-909
Supplies			1,225.00		2300425-909
Supplies			5,000.00		2300427-909
Supplies			2,029.00		2300429-909
Utilities			58,200.00		2300419-909
Utilities			320,000.00		2300421-909
Utilities			190,000.00		2300422-909
Utilities			70,000.00		2300423-909
Utilities			32,500.00		2300427-909
<b>OOE Total</b>			<b>1,233,708.00</b>		
<b>Fringe Total</b>			<b>152,023.00</b>		

1130-OFFICE OF RESEARCH-11301-A2300420-OUTBUILDING ADMIN COSTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			1,936,514.00	7.0000	

1130-OFFICE OF RESEARCH-11301-A2300430-STRATEGIC INVESTMENTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11301 - VICE CHANCELLOR RESEARCH</b>					
<b>A2300430 - STRATEGIC INVESTMENTS</b>					
Professional Services-Consult			3,461,900.00		2300430-909
Supplies			188,894.00		2300430-099
<b>OOE Total</b>			<b>3,650,794.00</b>		
<b>Department Total</b>			<b>3,650,794.00</b>		

1130-OFFICE OF RESEARCH-11301-A2300500-RSCH SPACE AND EQUIPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300500 - RSCH SPACE AND EQUIPMENT					
Equipment			961,000.00		2300500-909
<b>OOE Total</b>			<b>961,000.00</b>		
<b>Department Total</b>			<b>961,000.00</b>		

1130-OFFICE OF RESEARCH-11301-A2300600-RES AWARDS, TRAINING, STUDNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300600 - RES AWARDS, TRAINING, STUDNT					
Interfund Transfers			200,000.00		2300600-909
<b>OOE Total</b>			<b>200,000.00</b>		
<b>Department Total</b>			<b>200,000.00</b>		



1130-OFFICE OF RESEARCH-11301-A2300700-RSCH SUPPORT OTHER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH A2300700 - RSCH SUPPORT OTHER					
Interfund Transfers			1,200,000.00		2300700-909
Supplies			1,266,000.00		2300150-909
<b>OOE Total</b>			<b>2,466,000.00</b>		
<b>Department Total</b>			<b>2,466,000.00</b>		

1130-OFFICE OF RESEARCH-11301-A2303100-KUIC ADMIN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2303100 - KUIC ADMIN					
Other			1,303,300.00		2300070-909
<b>OOE Total</b>			<b>1,303,300.00</b>		
<b>Department Total</b>			<b>1,303,300.00</b>		

1130-OFFICE OF RESEARCH-11321-A2331000-ACHIEVEMENT AND ASSESSMENT INST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11321 - ACHIEVEMENT AND ASSESSMENT CTR</b>					
<b>A2331000 - ACHIEVEMENT AND ASSESSMENT INST</b>					
Anderson,Patrice L	00062613	Business Coordinator	62,700.00	1.0000	2331000-909
Campbell,Kellie Jean Herron	00209651	Business Coordinator	58,995.00	1.0000	2331000-725
Campbell,Tara Elisabeth	01199598	Executive Associate	35,669.00	0.5000	2331000-909
		Continuing Education Admin	21,402.00	0.3000	*
			14,268.00	0.2000	*
			71,339.00	1.0000	
Castle,Courtney Elizabeth	00062895	Psychometrician	31,265.00	0.2615	2331003-000
		Jayhawk Flex	88,278.00	0.7385	*
			119,543.00	1.0000	
Chambers,Christopher Neale	01199121	IT Technology Coordinator	6,650.00	0.1000	2331000-909
		Aai Cppr Center For Public Par	59,850.00	0.9000	*
			66,500.00	1.0000	
Chow,Connie S	00008037	Associate Researcher Senior	82,919.00	0.7000	2331000-725
		Jayhawk Flex	35,537.00	0.3000	*
			118,456.00	1.0000	
Correll,Georgianna Jean	00208799	Director	150,000.00	1.0000	2331000-909
DeBacker,Diane M	00208894	Assistant Vice Provost	129,721.00	0.6000	2331000-725
		Continuing Education Admin	86,480.00	0.4000	*
			216,201.00	1.0000	
Dibben,Chance Anthony	00208018	Communications Manager	58,469.00	0.9000	2331000-909
		Aai Cypd Center For Positive Y	6,496.00	0.1000	*
			64,965.00	1.0000	
Downey,Gabriel Gerard	00209373	Grant Coordinator	57,750.00	1.0000	2331000-909
Dudek,Jaclyn Lauren	01200876	Asst Prof/Asst Research Prof	33,508.00	0.5000	2331000-725
		Curriculum And Teaching	26,806.00	0.4000	*
		Jayhawk Flex	6,701.00	0.1000	*
			67,015.00	1.0000	
Floyd,Dessalines Jevon	00005342	Associate Researcher Senior	82,899.00	0.7000	2331003-000
		Jayhawk Flex	35,528.00	0.3000	*
			118,427.00	1.0000	
Fulchini,Angelica Maria	00062620	Research Project Coordinator	62,100.00	1.0000	2331000-908
Glass,Kimberly O	00005357	Financial Analyst Senior	8,376.00	0.1000	2330220-000
			16,751.00	0.2000	2331000-909
		Aai Ats Assessment And Technol	58,630.00	0.7000	*
			83,757.00	1.0000	
Heasty,Gretchen Anne	00062274	Research Project Manager	23,590.00	0.2500	2331000-099
		Aai Ceop Center For Educationa	70,788.00	0.7500	*
			94,378.00	1.0000	
Hernandez-Castro,Alejandra	00062818	Research Project Coordinator	16,616.00	0.2500	2331000-099
		Aai Ceop Center For Educationa	49,849.00	0.7500	*
			66,465.00	1.0000	
Kamatuka,Ngondi A.	00061810	Director	1,547.00	0.0100	2331000-909
		Education Administration	35,231.00	0.1500	*
		Aai Ceop Center For Educationa	157,866.00	0.8400	*
			194,644.00	1.0000	

1130-OFFICE OF RESEARCH-11321-A2331000-ACHIEVEMENT AND ASSESSMENT INST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Kang, In Gu	00004639	Asst Teach Prof/Asst Res Prof	54,233.00	0.7000	2331000-725
		Educational Psychology	15,495.00	0.2000	*
		Jayhawk Flex	7,747.00	0.1000	*
			77,475.00	1.0000	
Kingston, Neal Martin Admin Supp \$16,144	00004641	Vice Provost/Disting Prof/Dir	166,484.00	0.2500	2331000-909
		University Professors	0.00	0.0000	*
		Educational Psychology	75,785.00	0.2500	*
		Continuing Education Admin	101,026.00	0.3000	*
			67,351.00	0.2000	*
		410,646.00	1.0000		
Marksberry, Alicia Rosa	00062755	Communications Specialist	44,627.00	0.9000	2331000-909
		Aai Cgep Center For Geography	4,958.00	0.1000	*
			49,585.00	1.0000	
Moreno, Brian Andrew	00065478	Student Program Coordinator	50,000.00	1.0000	2331000-099
Mosher, Margaret A	01199176	Assistant Research Professor	41,000.00	0.4000	2331000-908
			61,500.00	0.6000	2331000-909
			102,500.00	1.0000	
Moussavi Aghdam, Raha	00062903	Associate Researcher Senior	29,614.00	0.2500	2331003-000
		Jayhawk Flex	88,841.00	0.7500	*
			118,455.00	1.0000	
Patelis, Thanos	01198282	Lead Psychometrician	101,251.00	0.5360	2331000-725
		Jayhawk Flex	49,870.00	0.2640	*
			151,121.00	0.8000	
Reed, Nhan Thuy	01198518	Grant Manager	80,835.00	1.0000	2331000-909
Reinardy, Megan Louise	01199238	Grant Coordinator	57,750.00	1.0000	2331000-909
Richardson, Emily Noelle Nichols	00067127	Associate Director	8,099.00	0.0500	2331000-909
		Aai Ats Assessment And Technol	153,876.00	0.9500	*
			161,975.00	1.0000	
Spencer, Katy Morgan	00208853	Business Coordinator	63,900.00	1.0000	2331000-909
Stockton, Julianna Marie	00062901	Associate Director	34,608.00	0.2500	2331003-000
		Jayhawk Flex	103,822.00	0.7500	*
			138,430.00	1.0000	
West, Clinton Keith	01199333	IT Support Technician	50,355.00	1.0000	2331000-909
<b>Unclassified Position Total</b>			<b>1,763,781.00</b>	<b>19.0075</b>	
Vacant, Unclassified	U01_2331000		33,081.00	2.0000	2331000-909
<b>Pool Total</b>			<b>33,081.00</b>	<b>2.0000</b>	
General Services			618.00		2331000-099
It Hardware-Software			12,202.00		2331000-099
It Hardware-Software			9,225.00		2331000-909
Scholarships And Grants P1			6,264.00		2331000-099
Supplies			6,715.00		2331000-099
Travel			298.00		2331000-099
<b>OOE Total</b>			<b>35,322.00</b>		
<b>Fringe Total</b>			<b>470,225.00</b>		
<b>Department Total</b>			<b>2,302,409.00</b>	<b>21.0075</b>	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11321 - ACHIEVEMENT AND ASSESSMENT CTR</b>					
<b>A2331020 - AAI ATLAS ACCESSIBLE TEACHING LEARNIN</b>					
Levine,Kaela Kona	01199017	Research Project Coordinator	67,121.00	1.0000	2330459-908
Lister,C Jane	00207047	Research Project Manager	78,636.00	1.0000	2330459-908
Nedderson,Robyn Michelle	00209931	Research Project Specialist	54,600.00	1.0000	2330265-908
Pedroza,Jonathan Andrew	00065800	Psychometrician	97,464.00	1.0000	2330265-908
Shin,Nami	00004652	Associate Researcher Senior	102,500.00	1.0000	2330265-908
<b>Unclassified Position Total</b>			<b>400,321.00</b>	<b>5.0000</b>	
<b>Fringe Total</b>			<b>97,516.00</b>		
<b>Department Total</b>			<b>497,837.00</b>	<b>5.0000</b>	

1130-OFFICE OF RESEARCH-11321-A2331040-AAI ATS ASSESSMENT AND TECHNOLOGY SOLUTIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11321 - ACHIEVEMENT AND ASSESSMENT CTR					
A2331040 - AAI ATS ASSESSMENT AND TECHNOLOGY					
SOL					
Glass, Kimberly O	00005357	Financial Analyst Senior	58,630.00	0.7000	2330458-908
		Achievement And Assessment Ins	8,376.00	0.1000	*
			16,751.00	0.2000	*
			83,757.00	1.0000	
Richardson, Emily Noelle Nichols	00067127	Associate Director	153,876.00	0.9500	2330458-908
		Achievement And Assessment Ins	8,099.00	0.0500	*
			161,975.00	1.0000	
<b>Unclassified Position Total</b>			<b>212,506.00</b>	<b>1.6500</b>	
<b>Fringe Total</b>			<b>50,818.00</b>		
<b>Department Total</b>			<b>263,324.00</b>	<b>1.6500</b>	

1130-OFFICE OF RESEARCH-11321-A2331100-AAI CEOP CENTER FOR EDUCATIONAL OPPORTUNITY PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11321 - ACHIEVEMENT AND ASSESSMENT CTR</b>					
<b>A2331100 - AAI CEOP CENTER FOR EDUCATIONAL OPPOR</b>					
Adams,Debby Jean	00209716	Research Project Specialist	54,000.00	1.0000	2330456-908
Borders,Margaret R	00063569	Student Program Coordinator	52,000.00	1.0000	2330456-908
Brazil,Adam M	01199282	Research Project Manager	78,192.00	1.0000	2330456-908
Chavez,Marilynn	00065275	Education Program Coordinator	63,195.00	1.0000	2330456-908
Chilcoat,Jessica Ann	01200041	Assistant Director	82,000.00	1.0000	2330456-908
Chuong,Hong A	00068744	Research Project Manager	77,138.00	1.0000	2330456-908
Clapsaddle,Ethan David	00067187	Student Program Coordinator	52,750.00	1.0000	2330456-908
Conley,Ernest Michael	00061814	Education Program Coordinator	69,514.00	1.0000	2330456-908
Cook-Borg,Hilary Anne	00209704	Graphic Designer	56,076.00	1.0000	2330456-908
Cruz-Lopez,Jackelyn Nineth	01199234	Student Program Coordinator	49,713.00	1.0000	2330456-908
Dodd,Dianne Christine	00001076	Research Lead Programmer	82,000.00	1.0000	2330456-908
Fugitt,Patricia Jo	00209827	Research Project Manager	70,000.00	1.0000	2330456-908
Full,Joanna Grace	01199381	Associate Researcher	63,795.00	1.0000	2330456-908
Gibson,Tamra Chamell	00208856	Research Project Coordinator	55,079.00	1.0000	2330456-908
Gregersen,Sabrina C	01200090	Associate Researcher	73,850.00	1.0000	2330456-908
Gruss,Julia Rae	00008129	Research Project Coordinator	57,750.00	1.0000	2330456-908
Hall,Korri Lechanda	00209376	Research Project Coordinator	70,526.00	1.0000	2330456-908
Hamel,Julie Ann	00068740	Student Program Coordinator	28,927.00	0.5000	2330456-908
Hampton,Dominique D'Angelo	01200038	Research Project Specialist	52,339.00	1.0000	2330456-908
Heasty,Gretchen Anne	00062274	Research Project Manager	70,788.00	0.7500	2330456-908
		Achievement And Assessment Ins	23,590.00	0.2500	*
			94,378.00	1.0000	
Hernandez-Castro,Alejandra	00062818	Research Project Coordinator	49,849.00	0.7500	2330456-908
		Achievement And Assessment Ins	16,616.00	0.2500	*
			66,465.00	1.0000	
Jolly,Joseph Ambrose Kennison	00206533	Academic Advisor	22,500.00	0.5000	2330456-908
Kamatuka,Ngondi A.	00061810	Director	157,866.00	0.8400	2330456-908
		Education Administration	35,231.00	0.1500	*
		Achievement And Assessment Ins	1,547.00	0.0100	*
			194,644.00	1.0000	
Kardash,Nadzeya	01198829	Associate Researcher	66,886.00	1.0000	2330456-908
Lanpher,Kirsten Adelle	00065318	Administrative Associate	45,864.00	1.0000	2330456-908
Lawrence,Melody K	01199022	Academic Advisor	48,657.00	1.0000	2330456-908
Lemma,Mulubrhan Evangeline	00208327	Research Project Manager	91,017.00	1.0000	2330456-908
Meadows,Raven Ariel	00206844	Academic Advisor	44,098.00	1.0000	2330456-908

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Mills,Chase Wayne	00210155	Administrative Assistant	42,500.00	1.0000	2330456-908
Morgan,Kimberly L.	00065485	Program Coordinator	67,181.00	1.0000	2330456-908
Murray,Amelia Joanne	01200211	Assistant Researcher	51,450.00	1.0000	2330456-908
Mutz,Steven C	00067062	Research Project Manager	70,064.00	1.0000	2330456-908
Orange,Madison Elizabeth	01198823	Student Program Coordinator	51,250.00	1.0000	2330456-908
Patterson,Eric D	01200896	Research Project Manager	76,025.00	1.0000	2330456-908
Sandfort Ziegler,Peyton	00061812	Student Program Coordinator	50,936.00	1.0000	2330456-908
Schley,Lisa Cheryl	00200585	Education Program Coordinator	59,535.00	1.0000	2330456-908
Scott,Alexandra Danielle	01199237	Academic Advisor	45,980.00	1.0000	2330456-908
Slappy,Zsashamica Demetrius	00062140	Research Project Manager	94,378.00	1.0000	2330456-908
Strickland,Justin Dwayne	00000238	Research Project Specialist	49,376.00	1.0000	2330456-908
Swyers,Sarah Catherine	01200617	Research Project Coordinator	60,000.00	1.0000	2330456-908
Tennis,Alyssa Danielle	01199124	Research Project Specialist	35,818.00	0.8000	2330456-908
Thibodeau,Michael Klein	00062692	Assistant Researcher	53,820.00	1.0000	2330456-908
Thornburg,Laura L	00208449	Academic Advisor	48,657.00	1.0000	2330456-908
Waller,Tonya Aisha	01199384	Research Project Manager	77,510.00	1.0000	2330456-908
Wilson,Michelle Denise	00208050	Education Program Coordinator	55,221.00	1.0000	2330456-908
Wooten,LaCretia Patrease	00209705	Research Project Manager	93,908.00	1.0000	2330456-908
<b>Unclassified Position Total</b>			<b>2,869,978.00</b>	<b>44.1400</b>	
<b>Fringe Total</b>			<b>950,839.00</b>		
<b>Department Total</b>			<b>3,820,817.00</b>	<b>44.1400</b>	



1130-OFFICE OF RESEARCH-11321-A2331140-AAI CPPR CENTER FOR PUBLIC PARTNERSHIPS AND RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11321 - ACHIEVEMENT AND ASSESSMENT CTR</b>					
<b>A2331140 - AAI CPPR CENTER FOR PUBLIC PARTNERSHI</b>					
Barton,Jared L	01199643	Research Project Director	126,000.00	1.0000	2330450-908
Byers,Kaela Danielle	00005534	Research Programs Director	142,000.00	1.0000	2330450-908
Carrillo Kleiner,Patricia Jo	00208985	Research Project Coordinator	68,951.00	1.0000	2330450-908
Chambers,Christopher Neale	01199121	IT Technology Coordinator Achievement And Assessment Ins	59,850.00 6,650.00 66,500.00	0.9000 0.1000 1.0000	2330451-908 *
Dugan,Kelsey Louise	00206548	Assistant Researcher Senior	60,000.00	1.0000	2330450-908
Erwin,Kaleena Stahr	00066869	Research Project Manager	70,000.00	1.0000	2330450-908
Flinders,Jennifer Lynn	01200566	Research Project Manager	103,455.00	1.0000	2330450-908
Hart,Margaret Marie	01198267	Research Project Coordinator	66,785.00	1.0000	2330450-908
Jung,Eui Jin	00206177	Postdoctoral Researcher	73,000.00	1.0000	2330450-908
Samaddar,Sushmita	00065397	Research Engineer Senior	113,017.00	1.0000	2330450-908
Tasnim,Nishat	00067038	Assistant Researcher Senior	61,500.00	1.0000	2330450-908
Tilden,Christopher David	01200618	Associate Researcher Senior	110,248.00	1.0000	2330450-908
Vanchy,Priya	00209288	Associate Researcher	75,850.00	1.0000	2330450-908
Wilkes,Kora Alexandra	00208837	Research Project Coordinator	62,700.00	1.0000	2330450-908
<b>Unclassified Position Total</b>			<b>1,193,356.00</b>	<b>13.9000</b>	
<b>Fringe Total</b>			<b>335,102.00</b>		
<b>Department Total</b>			<b>1,528,458.00</b>	<b>13.9000</b>	

1130-OFFICE OF RESEARCH-11321-A2331200-AAI CYPD CENTER FOR POSITIVE YOUTH AND DEVELOPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11321 - ACHIEVEMENT AND ASSESSMENT CTR</b>					
<b>A2331200 - AAI CYPD CENTER FOR POSITIVE YOUTH AN</b>					
Dibben,Chance Anthony	00208018	Communications Manager	6,496.00	0.1000	2330230-908
		Achievement And Assessment Ins	58,469.00	0.9000	*
			64,965.00	1.0000	
Lemon,Michael Paul	01199182	Research Project Director	98,175.00	1.0000	2330230-908
<b>Unclassified Position Total</b>			<b>104,671.00</b>	<b>1.1000</b>	
<b>Fringe Total</b>			<b>30,218.00</b>		
<b>Department Total</b>			<b>134,889.00</b>	<b>1.1000</b>	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11321 - ACHIEVEMENT AND ASSESSMENT CTR					
A2331230 - AAI CGEP CENTER FOR GEOGRAPHY OF EDUC					
Marksberry,Alicia Rosa	00062755	Communications Specialist	4,958.00	0.1000	2331230-908
		Achievement And Assessment Ins	44,627.00	0.9000	*
			49,585.00	1.0000	
<b>Unclassified Position Total</b>			<b>4,958.00</b>	<b>0.1000</b>	
<b>Fringe Total</b>			<b>1,860.00</b>		
<b>Department Total</b>			<b>6,818.00</b>	<b>0.1000</b>	

1130-OFFICE OF RESEARCH-11322-A2967000-HALL CENTER FOR THE HUMANITIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11322 - HALL CENTER FOR THE HUMANITIES</b>					
<b>A2967000 - HALL CENTER FOR THE HUMANITIES</b>					
Adee, Lee Ann	00008497	Business Manager	17,291.00	0.2090	2967000-099
			63,905.00	0.7910	2967000-725
			81,196.00	1.0000	
Anatol, Giselle L Admin Supp \$20,000	00002061	Director/Professor	23,078.00	0.2000	2967000-099
			20,000.00	0.0000	2967000-725
			69,232.00	0.6000	2967000-909
		English	23,078.00	0.2000	*
			135,388.00	1.0000	
		06/09/2024 to 08/03/2024	27,874.00		2967000-099
Bias, Brett D	00208158	Research Development Spec College Of Liberal Arts And Sc	38,422.00	0.7000	2967000-725
			16,467.00	0.3000	*
			54,889.00	1.0000	
Hodgson, Andrew D	00066665	Assistant Director	82,294.00	1.0000	2967000-099
Oetting, Daniel Larry	00209093	Communications Coordinator	47,287.00	0.8400	2967000-099
			8,063.00	0.1600	2967000-909
			55,350.00	1.0000	
Porsch, Kathy Eileen	00066012	Research Development Officer College Of Liberal Arts And Sc	46,653.00	0.5000	2967000-909
			46,928.00	0.5000	*
			93,581.00	1.0000	
Reeder, Elliott M	00067353	Program Coordinator	37,652.00	0.6500	2967000-725
			20,773.00	0.3500	2967000-909
			58,425.00	1.0000	
Tell, David William Admin_Supp_\$12,000	00066944	Director/Professor Communication Studies	12,000.00	0.0000	2967000-725
			107,037.00	1.0000	*
			119,037.00	1.0000	
Vacant, Unclassified	00066360	Digital Media Specialist	16,630.00	0.3300	2967000-725
			33,770.00	0.6700	2967150-908
			50,400.00	1.0000	
Walton, April S	00008496	Events Specialist	26,888.00	0.5600	2967000-099
			21,112.00	0.4400	2967000-725
			48,000.00	1.0000	
Wang, Yidong	00000270	Postdoctoral Researcher	63,550.00	1.0000	2967000-725
<b>Unclassified Position Total</b>			<b>676,474.00</b>	<b>9.0000</b>	
Vacant, Unclassified	U01_2967000		73.00	0.0000	2967000-909
Vacant, Unclassified	U02_2967000		5,702.00	0.2310	2967000-099
<b>Pool Total</b>			<b>5,775.00</b>	<b>0.2310</b>	
Scholarships And Grants P1			14,500.00		2967000-700
Supplies			340.00		2967000-099
Supplies			2,980.00		2967000-725
Supplies			15,133.00		2967888-401
<b>OOE Total</b>			<b>32,953.00</b>		
<b>Fringe Total</b>			<b>223,552.00</b>		
<b>Department Total</b>			<b>938,754.00</b>	<b>9.2310</b>	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11325 - CTR REMOTE SENSING INTEGRATED SYSTEMS</b>					
<b>A2940000 - CTR REMOTE SENSING INTEGRATED SYSTEMS</b>					
James,Rachel McCarthy	00066823	Administrative Assistant	22,954.00	0.5000	2940000-909
Laverentz,Jennifer Racine	00005178	Office Manager	69,578.00	1.0000	2940000-909
Leuschen,Carlton Joseph	00003038	Director/Professor	60,383.00	0.2800	2940000-909
Admin Supp \$60,383		Electrical Engr And Comp Scien	133,313.00	0.7200	*
		05/17/2025 to 06/05/2025	193,696.00	1.0000	
			14,242.00		2940000-909
Mathews,Reece Stephen	00005450	IT Technician	12,688.00	0.2534	2940000-908
			37,312.00	0.7466	2940000-909
			50,000.00	1.0000	
Paden,John Drysdale	00209924	Associate Scientist/Assoc. Dir	22,525.00	0.1453	2940000-908
			132,478.00	0.8547	2940000-909
			155,003.00	1.0000	
Rodriguez-Morales,Fernando	00209377	Senior Scientist	126,573.00	0.8688	2940000-099
BOEI-F			19,110.00	0.1312	2940000-908
			145,683.00	1.0000	
<b>Unclassified Position Total</b>			<b>517,843.00</b>	<b>4.7800</b>	
General Services			8,777.00		2940000-909
General Services			5,654.00		2940701-906
Supplies			8,000.00		2940000-909
Supplies			5,346.00		2940701-906
Supplies			1,500.00		2940708-700
Travel			4,000.00		2940701-906
<b>OOE Total</b>			<b>33,277.00</b>		
<b>Fringe Total</b>			<b>136,780.00</b>		
<b>Department Total</b>			<b>687,900.00</b>	<b>4.7800</b>	

1130-OFFICE OF RESEARCH-11326-A2995000-INSTITUTE FOR INFORMATION SCIENCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11326 - INSTITUTE FOR INFORMATION SCIENCES</b>					
<b>A2995000 - INSTITUTE FOR INFORMATION SCIENCES</b>					
Alexander,Warren P. Admin_Supp \$20,000	00200579	Distinguished Prof/Director	25,738.00	0.1300	2995100-909
		Named Professors	0.00	0.0000	*
		Electrical Engr And Comp Scien	133,628.00	0.7000	*
			37,406.00	0.1700	*
			196,772.00	1.0000	
		06/09/2024 to 07/15/2024	26,767.00		2995100-909
		05/17/2025 to 06/04/2025	13,745.00		2995100-909
Charles Mohr	00065507	Assistant Research Professor	140,000.00	1.0000	2995100-000
DePardo,Daniel Louis	00067009	Research Lab Director	85,732.00	0.5000	2995000-908
			35,273.00	0.5000	2995100-909
			121,005.00	1.0000	
Farr,Pamela Jo	00066996	Office Manager	11,066.00	0.0000	2995100-908
			51,603.00	1.0000	2995100-909
			62,669.00	1.0000	
Hulet,Michael S.	00067107	Research Architect	34,858.00	0.0000	2995100-908
			48,500.00	0.5000	2995100-909
			52,771.00	0.5000	2995750-907
			136,129.00	1.0000	
Komp,Edward Eugene	00065475	Assistant Research Professor	62,016.00	0.5000	2995000-908
Lohofener,Jennifer Lee	00066151	Assistant Research Professor	99,553.00	0.6200	2995100-909
		Engineering Administration	40,360.00	0.2500	*
		Electrical Engr And Comp Scien	21,525.00	0.1300	*
			161,438.00	1.0000	
McCormick,Patrick Michael	00004014	Asst Professor-Asst Scientist	60,225.00	0.5000	2995100-000
		Electrical Engr And Comp Scien	5,475.00	0.0000	*
			54,750.00	0.5000	*
			120,450.00	1.0000	
Owen,Jonathan William	00066481	Assistant Research Professor	137,094.00	1.0000	2995100-000
Perkins,Andrew Mitchell	00065551	Administrative Associate	49,500.00	1.0000	2995100-909
Petz,Adam Michael	00068722	Assistant Research Professor	32,287.00	0.2500	2995100-000
			96,863.00	0.7500	2995100-909
			129,150.00	1.0000	
Tamez,Alejandro David	01201208	Assistant Research Professor	54,339.00	0.5000	2995000-908
			43,461.00	0.5000	2995100-909
			97,800.00	1.0000	
Uddin,Ashraf	00008049	Research Engineer	76,875.00	1.0000	2995750-907
Vacant,Unclassified	00067295	Research Engineer Senior	77,265.00	0.8000	2995100-909
			18,000.00	0.2000	2995750-907
			95,265.00	1.0000	
Yun,Heechul	00004005	Associate Professor	5,382.00	0.0450	2995000-725
		Electrical Engr And Comp Scien	119,698.00	0.9550	*
			125,080.00	1.0000	
<b>Unclassified Position Total</b>			<b>1,338,913.00</b>	<b>11.7950</b>	
Vacant,Unclassified	U01_2995000		16,500.00	0.0000	2995100-906
<b>Pool Total</b>			<b>16,500.00</b>	<b>0.0000</b>	

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
General Services			34,500.00		2995701-906
General Services			12,500.00		2995780-909
Interfund Transfers			6,250.00		2995701-906
It Hardware-Software			9,200.00		2995701-906
Maintenance			230.00		2995701-906
Other			22,498.00		2995780-909
Professional Services-Consult			11,500.00		2995701-906
Professional Services-Consult			675.00		2995780-909
Supplies			7,400.00		2995701-906
Travel			23,100.00		2995701-906
<b>OOE Total</b>			<b>127,853.00</b>		
<b>Fringe Total</b>			<b>353,411.00</b>		
<b>Department Total</b>			<b>1,836,677.00</b>	<b>11.7950</b>	

1130-OFFICE OF RESEARCH-11327-A2990000-CTR ENVIRO BENEFICIAL CATALYSIS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11327 - CTR ENVIR BENEFICIAL CATALYSIS</b>					
<b>A2990000 - CTR ENVIRO BENEFICIAL CATALYSIS</b>					
Allgeier,Alan M	00209286	Associate Director/Professor Chemical And Petroleum Engr	0.00 153,392.00 153,392.00	0.0000 1.0000 1.0000	2990000-909 *
		06/23/2024 to 07/23/2024	16,342.00		2990000-909
Chen,Hannah Yuhan	00067322	Business Coordinator	58,000.00	1.0000	2990000-909
Crisp,Nancy L	00068718	Events Coordinator	15,604.00 46,272.00 61,876.00	0.2041 0.7959 1.0000	2990000-908 2990000-909
Hastert,Daniel John	01200251	Research Technician Chemical And Petroleum Engr	18,442.00 24,790.00 18,743.00 61,975.00	0.3000 0.4000 0.3000 1.0000	2990000-909 * *
Lee,Hyun-Jin	00206332	Laboratory Program Director	77,501.00	1.0000	2990000-909
Lyon,Christopher J	00066786	Associate Director	27,946.00 87,595.00 115,541.00	0.2463 0.7537 1.0000	2990000-908 2990000-909
Snavely,William Kirk	00208196	Research Technician Senior	67,075.00	1.0000	2990000-909
Subramaniam,Bala	00003857	Distinguished Prof/Director Named Professors Chemical And Petroleum Engr	149,303.00 0.00 101,072.00 47,237.00 297,612.00	0.5000 0.0000 0.3000 0.2000 1.0000	2990000-909 * * *
		06/09/2024 to 08/03/2024	61,273.00		2990000-909
<b>Unclassified Position Total</b>			<b>625,353.00</b>	<b>5.8000</b>	
General Services			4,667.00		2990000-909
General Services			9,796.00		2990701-906
General Services			25,750.00		2990800-967
It Hardware-Software			3,000.00		2990701-906
It Hardware-Software			6,000.00		2990800-967
Maintenance			18,750.00		2990701-906
Maintenance			56,250.00		2990800-967
Professional Services-Consult			1,870.00		2990701-906
Supplies			6,360.00		2990701-906
Supplies			250.00		2990800-967
Travel			4,400.00		2990701-906
Travel			10,000.00		2990800-967
<b>OOE Total</b>			<b>147,093.00</b>		
<b>Fringe Total</b>			<b>179,137.00</b>		
<b>Department Total</b>			<b>951,583.00</b>	<b>5.8000</b>	



## 1130-OFFICE OF RESEARCH-11328-A2454000-BIODIVERSITY INSTITUTE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11328 - BIODIVERSITY INSTITUTE</b>					
<b>A2454000 - BIODIVERSITY INSTITUTE</b>					
Atkinson,Brian Anthony	00001652	Asst Professor-Asst Curator	42,920.00	0.5000	2454000-099
		Ecology And Evolutionary Biolo	43,180.00	0.5000	*
			86,100.00	1.0000	
Beach,James H.	00061843	Associate Curator	30,320.00	0.1475	2454000-099
			17,287.00	0.0840	2454000-908
			157,998.00	0.7685	2454000-909
			205,605.00	1.0000	
Beard,Kenneth Christopher Foundation Professor	01198960	Distinguished Prof/SrCurator	102,533.00	0.5000	2454000-000
		Foundation Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolo	102,171.00	0.5000	*
			204,704.00	1.0000	
Bentley,Andrew Charles	00005304	Senior Specialist	68,198.00	0.9100	2454000-099
			6,275.00	0.0900	2454000-725
			74,473.00	1.0000	
Black,Elizabeth D	00008055	Editor	24,690.00	0.5000	2454000-725
Brown,Rafe Marion Sabbatical - Spring 2025	00001657	Professor-Senior Curator	58,684.00	0.5000	2454000-099
		Ecology And Evolutionary Biolo	59,104.00	0.5000	*
			117,788.00	1.0000	
Burnham,David	00005202	Associate Researcher Senior	49,818.00	0.8830	2454000-099
			8,658.00	0.1170	2454000-725
			58,476.00	1.0000	
Chambers, Teri Michelle	00209820	Administrative Associate	14,142.00	0.2850	2454000-099
			27,858.00	0.7150	2454000-725
			42,000.00	1.0000	
Chan,Kin Onn	00209886	Postdoctoral Researcher	47,476.00	1.0000	2454000-099
Colella,Jocelyn Patrice	00001665	Asst Professor-Asst Curator	26,906.00	0.3000	2454000-099
			31,263.00	0.3900	2454000-725
			1,025.00	0.0100	2454887-401
		Ecology And Evolutionary Biolo	26,906.00	0.3000	*
			86,100.00	1.0000	
Cormack,Michael S.	00008051	Assistant Researcher	46,230.00	1.0000	2454000-725
Cowell,Ashley Rain	00068976	Accounting Specialist	24,518.00	0.5000	2454701-967
DeCicco,Lucas Hackney	01200717	Assistant Researcher	54,000.00	1.0000	2454000-099
Denis,Caroline Michele	00208442	Research Engineer	49,200.00	0.0000	2454000-908
			49,200.00	1.0000	2454701-967
			98,400.00	1.0000	
Falin,Zachary H.	00005308	Senior Specialist	58,679.00	1.0000	2454000-099
			10,250.00	0.0000	2454000-725
			68,929.00	1.0000	
Fitzsimmons,Grant Leonard	00068714	Research Informatics Analyst	70,000.00	1.0000	2454701-967
Franz,Nico Admin_Supp_\$10,000	00001635	Director/Professor	134,794.00	0.8000	2454000-099
			10,000.00	0.0000	2454000-725
			50,206.00	0.0000	2454000-909
		Ecology And Evolutionary Biolo	40,000.00	0.2000	*
			235,000.00	1.0000	
	06/09/2024 to 08/03/2024		48,382.00		2454000-099

## 1130-OFFICE OF RESEARCH-11328-A2454000-BIODIVERSITY INSTITUTE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Freeman,Craig Carl	00005311	Senior Scientist	54,027.00	0.5000	2454000-099
		Kbs Ks Natural Heritage Invent	48,757.00	0.5000	*
			102,784.00	1.0000	
Gardner,Eleanor Elizabeth	00077250	Events Coordinator	50,046.00	1.0000	2454000-099
Glor,Richard Elliott	00002289	Assoc Professor -Assoc Curator	49,581.00	0.5000	2454000-099
		Ecology And Evolutionary Biolo	50,984.00	0.5000	*
			100,565.00	1.0000	
Gover,Carlton Quinn	00001737	Asst Professor-Asst Curator	37,500.00	0.5000	2454000-909
		Anthropology	37,500.00	0.5000	*
		06/09/2024 to 08/03/2024	75,000.00	1.0000	
		7,721.00		2454000-909	
Holder,Mark T	00003056	Assoc Professor-Assoc Sci	6,799.00	0.5000	2454000-099
			42,204.00	0.0000	2454000-909
		Ecology And Evolutionary Biolo	50,516.00	0.5000	*
		99,519.00	1.0000		
Jensen,Kirsten	00001638	Professor-Senior Curator	55,749.00	0.5000	2454000-099
		Ecology And Evolutionary Biolo	56,125.00	0.5000	*
			111,874.00	1.0000	
Keeler,Jaime Rochelle	01199791	Associate Director	67,914.00	0.9000	2454000-099
			5,126.00	0.0500	2454000-725
			10,125.00	0.0500	2454000-909
			83,165.00	1.0000	
Kelly,Kara Lynn	00206898	Assistant Researcher	55,350.00	1.0000	2454000-099
Kisielinski,Caroline Ashley	00207042	Postdoctoral Researcher	63,500.00	1.0000	2454000-908
Kocken,Carolyn Marie	00005670	Education Program Coordinator	45,418.00	0.9000	2454000-099
		Biodiversity Institute Museum	4,090.00	0.1000	*
			49,508.00	1.0000	
Krejsa,Dianna Maye	00008592	Assistant Researcher	38,516.00	0.6750	2454000-099
			2,527.00	0.0750	2454000-725
			14,307.00	0.2500	2454000-909
			55,350.00	1.0000	
Lieberman,Bruce S 60% appt. for summer	00002293	Director/Professor/SrCurator	65,000.00	0.4000	2454000-099
		Ecology And Evolutionary Biolo	65,000.00	0.5000	*
		Biodiversity Institute Paleo I	14,000.00	0.1000	*
		06/09/2024 to 08/03/2024	144,000.00	1.0000	
		13,788.00		2454000-099	
Lopez Carranza,Natalia	00005310	Assistant Researcher	49,995.00	0.8930	2454000-099
			5,355.00	0.1070	2454000-725
			55,350.00	1.0000	
Lowell,Samantha G	00005204	Research Project Specialist	22,600.00	0.5000	2454000-908
MacDonald,Teresa Elise	00005298	Education Program Manager	83,360.00	1.0000	2454000-099
Matsunaga,Kelly Kawena Segal	00002389	Asst Professor-Asst Curator	11,301.00	0.1000	2454000-099
			57,995.00	0.7500	2454000-725
			3,351.00	0.0500	2454888-401
		Ecology And Evolutionary Biolo	13,453.00	0.1000	*
		86,100.00	1.0000		
Mayse,Denise	00008054	Assistant Researcher	48,784.00	1.0000	2454000-725

1130-OFFICE OF RESEARCH-11328-A2454000-BIODIVERSITY INSTITUTE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Miller,Theresa Marie	00208087	Program Manager	37,426.00	0.0000	2454000-908
			37,427.00	1.0000	2454701-967
			74,853.00	1.0000	
Mohr,Laura Julianne	00005199	Exhibits Designer	52,526.00	1.0000	2454000-099
Morse,Caleb A.	00065281	Senior Specialist	65,000.00	0.9500	2454000-099
			2,000.00	0.0500	2454000-725
			67,000.00	1.0000	
Motta Vieira,Ana Paula	00005299	Assistant Researcher	51,822.00	0.9260	2454000-099
			3,528.00	0.0740	2454000-725
			55,350.00	1.0000	
Moyle,Robert Glen	00002864	Professor-Senior Curator	58,600.00	0.5000	2454000-099
		Ecology And Evolutionary Biolo	58,525.00	0.5000	*
		Undergraduate Biology Program	0.00	0.0000	*
			117,125.00	1.0000	
Nunez Penichet,Claudia	00206267	Postdoctoral Researcher	48,996.00	1.0000	2454000-908
Osborn,Rachel Kathryn	00005203	Assistant Researcher	52,651.00	0.9000	2454000-099
			2,699.00	0.1000	2454000-725
			55,350.00	1.0000	
Peterson,Andrew Townsend 50% appt. for summer	00001693	Distinguished Prof/SrCurator	66,487.00	0.5000	2454000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	18,399.00	0.0000	*
		Ecology And Evolutionary Biolo	89,125.00	0.5000	*
			174,011.00	1.0000	
	06/09/2024 to 08/03/2024	17,930.00		2454000-099	
Pratte,Cameron Richard	00005140	Exhibits Specialist	44,075.00	1.0000	2454000-099
Schlenker,Lori Bryn	00005198	Associate Director	10,000.00	0.0356	2454000-099
			67,916.00	0.9644	2454000-909
			77,916.00	1.0000	
Serbet,Rudolph	00066273	Senior Specialist	55,846.00	0.9600	2454000-099
			4,154.00	0.0400	2454000-725
			60,000.00	1.0000	
Sims,Megan Elayne	00005201	Assistant Researcher	48,971.00	0.8700	2454000-099
			6,379.00	0.1300	2454000-725
			55,350.00	1.0000	
Smith,William L	00001679	Assoc Professor -Assoc Curator Ecology And Evolutionary Biolo	46,249.00	0.5000	2454000-099
			45,313.00	0.5000	*
			91,562.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	83,066.00	0.5000	2454000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,359.00	0.0000	*
		Ecology And Evolutionary Biolo	78,013.00	0.5000	*
		177,438.00	1.0000		
Stewart,Aimee Marian	00065287	Research Architect	57,532.00	0.4261	2454000-099
			77,491.00	0.5739	2454000-908
			135,023.00	1.0000	
Swaminathan,Sharad	00064648	Research Engineer	80,000.00	1.0000	2454701-967
Tietjen,Kristen A	00065285	Graphic Designer	5,381.00	0.1000	2454000-099
		Ecology And Evolutionary Biolo	5,381.00	0.1000	*
		Eeb Nondepartmental Accts	43,051.00	0.8000	*

1130-OFFICE OF RESEARCH-11328-A2454000-BIODIVERSITY INSTITUTE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			53,813.00	1.0000	
Vieglais,David Andrew	00065602	Research Professor	138,531.00	0.7000	2454000-908
Vondrak,Natalie Anne	00206885	Communications Coordinator	55,000.00	1.0000	2454000-725
Ward,Lynn Michele	00065541	Administrative Associate Sr	35,713.00	0.3860	2454000-099
			5,131.00	0.1250	2454000-909
			6,511.00	0.4890	2454131-700
			47,355.00	1.0000	
White,Alec Christopher	00005312	Research Engineer	31,913.00	0.3014	2454000-099
			29,431.00	0.0000	2454000-908
			29,430.00	0.6986	2454701-967
			90,774.00	1.0000	
<b>Unclassified Position Total</b>			<b>3,705,261.00</b>	<b>45.0000</b>	
Undesignated,GRA	R13_2454000	Graduate Research Assistant	64,845.00	0.0000	2454000-099
Undesignated,Student Hourly	S01_2454000	Student Hourly	40,810.00	0.0000	2454000-099
Undesignated,Student Hourly	S01_2454000	Student Hourly	24,000.00	0.0000	2454000-758
Vacant,Unclassified	U01_2454000		98,000.00	4.0327	2454000-099
Vacant,Unclassified	U02_2454000		0.00	0.5000	2454000-909
Vacant,Unclassified	X01_2300000		-70,000.00	0.0000	2454000-099
<b>Pool Total</b>			<b>157,655.00</b>	<b>4.5327</b>	
General Services			20,000.00		2454000-099
General Services			7,000.00		2454000-700
It Hardware-Software			25,000.00		2454000-099
It Hardware-Software			3,000.00		2454000-700
Maintenance			10,000.00		2454000-099
Maintenance			1,000.00		2454000-700
Professional Services-Consult			5,000.00		2454000-099
Professional Services-Consult			2,000.00		2454000-700
Professional Services-Consult			12,000.00		2454000-909
Professional Services-Consult			1,000.00		2454800-906
Supplies			60,000.00		2454000-099
Supplies			60,000.00		2454000-700
Supplies			18,173.00		2454887-401
Supplies			40,907.00		2454888-401
Travel			5,000.00		2454000-700
Travel			5,000.00		2454800-906
<b>OOE Total</b>			<b>275,080.00</b>		
<b>Fringe Total</b>			<b>1,093,772.00</b>		
<b>Department Total</b>			<b>5,231,768.00</b>	<b>49.5327</b>	

1130-OFFICE OF RESEARCH-11328-A2454010-BIODIVERSITY INSTITUTE MUSEUM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11328 - BIODIVERSITY INSTITUTE</b>					
<b>A2454010 - BIODIVERSITY INSTITUTE MUSEUM</b>					
Kocken,Carolyn Marie	00005670	Education Program Coordinator	4,090.00	0.1000	2454113-700
		Biodiversity Institute	45,418.00	0.9000	*
			49,508.00	1.0000	
<b>Unclassified Position Total</b>			<b>4,090.00</b>	<b>0.1000</b>	
<b>Fringe Total</b>			<b>1,699.00</b>		
<b>Department Total</b>			<b>5,789.00</b>	<b>0.1000</b>	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11328 - BIODIVERSITY INSTITUTE</b>					
<b>A2454245 - BIODIVERSITY INSTITUTE PALEO INSTITUT</b>					
Lieberman,Bruce S	00002293	Director/Professor/SrCurator	14,000.00	0.1000	2454245-725
		Ecology And Evolutionary Biolo	65,000.00	0.5000	*
		Biodiversity Institute	65,000.00	0.4000	*
			144,000.00	1.0000	
		06/09/2024 to 08/03/2024	4,000.00		2454245-725
<b>Unclassified Position Total</b>			<b>18,000.00</b>	<b>0.1000</b>	
<b>Fringe Total</b>			<b>4,721.00</b>		
<b>Department Total</b>			<b>22,721.00</b>	<b>0.1000</b>	

1130-OFFICE OF RESEARCH-11329-A2485000-CTR FOR RESEARCH ON LEARNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11329 - INST FOR LIFE SPAN STUDIES					
A2485000 - CTR FOR RESEARCH ON LEARNING					
Interfund Transfers			376.00		2485000-700
Other			988.00		2485000-700
Professional Services-Consult			1,636.00		2485000-700
<b>OOE Total</b>			<b>3,000.00</b>		
<b>Department Total</b>			<b>3,000.00</b>		

1130-OFFICE OF RESEARCH-11329-A2919000-INST FOR LIFE SPAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11329 - INST FOR LIFE SPAN STUDIES</b>					
<b>A2919000 - INST FOR LIFE SPAN STUDIES</b>					
Colombo, John A.	00065779	Director/Professor	100,905.00	0.3500	2919100-099
Admin Supp \$25,000		Psychology	47,930.00	0.1500	*
		Bureau Of Child Research	196,322.00	0.5000	*
			345,157.00	1.0000	
<b>Unclassified Position Total</b>			<b>100,905.00</b>	<b>0.3500</b>	
<b>Fringe Total</b>			<b>19,280.00</b>		
<b>Department Total</b>			<b>120,185.00</b>	<b>0.3500</b>	



1130-OFFICE OF RESEARCH-11329-A2930000-BUREAU OF CHILD RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11329 - INST FOR LIFE SPAN STUDIES</b>					
<b>A2930000 - BUREAU OF CHILD RESEARCH</b>					
Amlung,Michael T.	00003432	Assoc Professor-Assoc Sci Applied Behavioral Science	29,567.00	0.3330	2930000-909
			59,224.00	0.6670	*
			88,791.00	1.0000	
Basgall,Ashly LoBurgio	00066251	Grant Coordinator	38,146.00	0.5810	2930000-908
			27,505.00	0.4190	2930100-909
			65,651.00	1.0000	
Bourque,Katherine Shirley	00061048	Research Professor	62,817.00	0.5000	2930000-908
			62,816.00	0.5000	2930100-099
			125,633.00	1.0000	
Browning,Abby Renee	00003397	Research Project Manager	37,030.00	0.4629	2930000-909
			42,970.00	0.5371	2930342-908
			80,000.00	1.0000	
Bruno,Lauren Puglia	00067381	Assistant Research Professor	80,577.00	0.7861	2930000-908
			21,923.00	0.2139	2930100-099
			102,500.00	1.0000	
Bryant,Jennifer Marion Accurso	00008137	Assistant Director	87,899.00	0.9100	2930100-099
			8,964.00	0.0900	2930100-909
			96,863.00	1.0000	
Buzhardt Jr,Joseph Furman Admin Supp \$15,000	00065568	Research Professor	62,206.00	0.5000	2930000-099
			62,207.00	0.5000	2930000-908
			124,413.00	1.0000	
Carta,Judith J.	00008145	Professor-Senior Scientist	47,054.00	0.3750	2930000-908
			94,106.00	0.3750	2930100-099
			141,160.00	0.7500	
Cascio,Carissa Appt 01/01/25	00003230	Professor-Senior Scientist Psychology	87,500.00	0.5000	2930000-908
			82,500.00	0.5000	*
			170,000.00	1.0000	
Casey,Hilary Alison	00068646	Executive Assistant	55,350.00	1.0000	2930000-908
Cheung,Fu Yeung Raymond	00062448	Assistant Director	60,767.00	0.6200	2930100-099
			36,578.00	0.3800	2930100-909
			97,345.00	1.0000	
Choi,Jeong Hoon	00066777	Associate Research Professor	116,699.00	1.0000	2930000-908
Colombo,John A.	00065779	Director/Professor Psychology Inst For Life Span Studies	196,322.00	0.5000	2930100-099
			47,930.00	0.1500	*
			100,905.00	0.3500	*
			345,157.00	1.0000	
Cool,Alyssa Lynn	00008097	Office Manager	53,000.00	1.0000	2930000-099
Cushing,Christopher Charles	00003211	Assoc Prof/AssocScint/Director  Ccpp Clinical Child Psychology	2,691.00	0.0000	2930100-099
			50,519.00	0.5000	2930100-909
			61,178.00	0.5000	*
			114,388.00	1.0000	
Dean,Evan Edward	00065742	Associate Research Professor	91,719.00	0.7861	2930005-908
			23,597.00	0.2139	2930100-099
			115,316.00	1.0000	
Fleming,Kandace Kay Admin Supp \$15,000	01118071	Senior Scientist/Director	86,020.00	0.5761	2930100-099
			63,289.00	0.4239	2930100-909

1130-OFFICE OF RESEARCH-11329-A2930000-BUREAU OF CHILD RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			149,309.00	1.0000	
Forbush,Kelsie Terese	00067172	Professor	64,575.00	0.5000	2930000-725
		Ccpp Clinical Child Psychology	64,575.00	0.5000	*
			129,150.00	1.0000	
Francisco,Vincent Thomas Admin_Supp_\$15,000	00003024	Professor-Senior Scientist	50,387.00	0.3000	2930100-099
		Applied Behavioral Science	40,795.00	0.3500	*
			40,796.00	0.3500	*
			131,978.00	1.0000	
Hall,Jean P	00008801	Research Professor	46,460.00	0.3005	2930000-908
			57,917.00	0.3746	2930000-909
			104,377.00	0.6750	
Hallberg,Lisa Karin	00066551	Research Engineer Senior	15,961.00	0.1941	2930000-099
			30,588.00	0.2289	2930000-908
			46,463.00	0.5770	2930000-909
			93,012.00	1.0000	
Hanigan,Laura J.	00061804	Business Coordinator	55,765.00	1.0000	2930322-099
Hicks,Tyler Aaron	00065514	Associate Research Professor	91,719.00	0.7861	2930000-908
			23,597.00	0.2139	2930100-099
			115,316.00	1.0000	
Hock,Michael Frank Admin_Supp_\$15,000	00005356	Senior Scientist/Director	55,594.00	0.3500	2930000-908
			106,677.00	0.6500	2930000-909
			162,271.00	1.0000	
Holwick,Jennifer Myers	00008118	Associate Director	101,109.00	1.0000	2930100-099
Humphrey,Jennifer L.	00008091	Communications Manager	22,728.00	0.2986	2930100-099
			53,390.00	0.7014	2930100-909
			76,118.00	1.0000	
Jones,Jamie Sue	00008136	Associate Director	101,109.00	1.0000	2930100-099
Juarez,Andrea Marie	00208215	Grant Coordinator	55,000.00	1.0000	2930000-099
Knott,Christina Marie	00008959	Communications Specialist	48,175.00	1.0000	2930100-908
Lindeman,David P.	00008087	Senior Scientist	36,632.00	0.3000	2930000-908
			93,011.00	0.7000	2930322-099
			129,643.00	1.0000	
Love,Lisa Kay	00008090	Grant Coordinator	61,826.00	1.0000	2930100-909
MacKinder,Theresa Lorene	00008861	Grant Coordinator	55,350.00	1.0000	2930000-909
McAferly,Debra R.	00208600	Grant Coordinator	48,117.00	0.7329	2930100-099
			17,534.00	0.2671	2930100-908
			65,651.00	1.0000	
McMillan,Lisa Jean	00067765	Grant Coordinator	54,145.00	0.9845	2930100-099
			855.00	0.0155	2930100-909
			55,000.00	1.0000	
Mo,Junhong	00008594	Grant Coordinator	55,000.00	1.0000	2930000-908
Mosconi,Matthew W Admin_Supp_\$12,500	00066246	Chairperson-Professor	75,927.00	0.4663	2930100-099
			36,132.00	0.0337	2930100-909
		Ccpp Clinical Child Psychology	73,475.00	0.5000	*
			185,534.00	1.0000	

1130-OFFICE OF RESEARCH-11329-A2930000-BUREAU OF CHILD RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Patty,Amy Lynn	01200909	Grant Coordinator	40,187.00	0.6500	2930000-099
			2,486.00	0.0000	2930000-908
			42,673.00	0.6500	
Rosdahl,Andrew Joseph	00206192	Communications Manager	8,615.00	0.1202	2930000-908
			32,706.00	0.4561	2930100-099
			30,384.00	0.4238	2930100-909
			71,705.00	1.0000	
Sack,Sara S.	00062309	Senior Scientist	35,347.00	0.3000	2930000-908
			82,479.00	0.7000	2930322-099
			117,826.00	1.0000	
Sailor,Wayne Stratford	00062288	Professor	86,156.00	0.5000	2930000-908
		Special Education	74,674.00	0.5000	*
			160,830.00	1.0000	
Shogren,Karrie Ann Admin_Supp_\$5,500	00008142	Distinguished Professor	31,500.00	0.0000	2930000-725
			69,260.00	0.4000	2930100-099
			64,160.00	0.4000	2930100-908
		Named Professors	0.00	0.0000	*
		Special Education	37,718.00	0.2000	*
		202,638.00	1.0000		
Shrum,Brian P	00061944	IT Support Technician Senior	14,086.00	0.2500	2930100-099
			43,669.00	0.7500	2930100-908
			57,755.00	1.0000	
Simmons,Sheila J.	00062310	Research Project Manager	91,882.00	1.0000	2930000-908
Spencer,Trina Denise Admin Supp \$15,000	00002244	Prof/SrScient/Director	83,190.00	0.6700	2930100-099
			31,660.00	0.0800	2930100-909
		Applied Behavioral Science	49,150.00	0.2500	*
		164,000.00	1.0000		
Swinburne Romine,Rebecca Ester	00065778	Associate Research Professor	55,359.00	0.5452	2930000-908
			43,656.00	0.4548	2930000-909
			99,015.00	1.0000	
Unruh,Kathryn Elaine	00000231	Assistant Research Professor	43,050.00	0.5000	2930000-908
			43,050.00	0.5000	2930100-909
			86,100.00	1.0000	
Walker,Dale	00061134	Research Professor	68,198.00	0.5000	2930000-908
			68,197.00	0.5000	2930000-909
			136,395.00	1.0000	
Wills,Howard P	00206509	Professor-Senior Scientist	95,386.00	0.5000	2930000-908
			30,452.00	0.0000	2930100-099
			40,212.00	0.4000	2930100-909
		Educational Psychology	18,450.00	0.1000	*
			184,500.00	1.0000	
<b>Unclassified Position Total</b>			<b>4,486,908.00</b>	<b>42.1580</b>	
Vacant,Unclassified	U01_2930000		0.00	1.2597	2930100-099
Vacant,Unclassified	U03_2930000		0.00	4.8386	2930100-909
<b>Pool Total</b>			<b>0.00</b>	<b>6.0984</b>	
General Services			55,699.00		2930100-909
Supplies			20,000.00		2930100-700
Supplies			10,000.00		2930122-700
Supplies			5,000.00		2930144-700
Supplies			12,000.00		2930155-700

1130-OFFICE OF RESEARCH-11329-A2930000-BUREAU OF CHILD RESEARCH

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Supplies			10,000.00		2930166-700
Supplies			77,000.00		2930311-700
Supplies			10,000.00		2930333-700
Supplies			90,000.00		2930500-700
<b>OOE Total</b>			<b>289,699.00</b>		
<b>Fringe Total</b>			<b>1,298,286.00</b>		
<b>Department Total</b>			<b>6,074,893.00</b>	<b>48.2564</b>	

1130-OFFICE OF RESEARCH-11330-A2906000-KS BIOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11330 - KS BIOLOGICAL SURVEY</b>					
<b>A2906000 - KS BIOLOGICAL SURVEY</b>					
Baer,Sara Genevieve	00008040	Director/Professor	130,294.00	0.8000	2906000-099
		Ecology And Evolutionary Biolo	32,287.00	0.2000	*
		Kbs	15,000.00	0.0000	*
			177,581.00	1.0000	
Baranski,Brandy Elaine Hildreth	01118077	Business Coordinator	62,045.00	1.0000	2906000-099
Bever,James David FD Prof	00001617	Distinguished Prof/SrScientist	96,066.00	0.5000	2906000-000
		Foundation Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolo	109,673.00	0.5000	*
		205,739.00	1.0000		
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	64,918.00	0.5000	2906000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,144.00	0.0000	*
		Ecology And Evolutionary Biolo	62,320.00	0.5000	*
		143,382.00	1.0000		
Burgin,Amy Jo	00001860	Professor-Senior Scientist	53,949.00	0.5000	2906000-099
		Ecology And Evolutionary Biolo	55,749.00	0.5000	*
			109,698.00	1.0000	
Foster,Bryan Latimer	00001626	Professor-Senior Scientist	65,934.00	0.5000	2906000-099
		Ecology And Evolutionary Biolo	58,639.00	0.5000	*
		Kbs Ks Field Station	10,000.00	0.0000	*
			134,573.00	1.0000	
Harris,Theodore Daniel	01201513	Associate Research Professor	27,748.00	0.2500	2906000-908
		Kbs Ks Aquatic Assessment	42,498.00	0.3750	*
			42,560.00	0.3750	*
			112,806.00	1.0000	
Kastens,Jude H.	00069887	Associate Research Professor	25,281.00	0.2500	2906000-908
		Kansas Applied Remote Sensing	74,297.00	0.7500	*
			99,578.00	1.0000	
Loecke,Terrance D	00002060	Assoc Professor-Assoc Sci	43,565.00	0.5000	2906000-099
		Environmental Studies Program	43,561.00	0.5000	*
			87,126.00	1.0000	
Reuman,Daniel Clark	00003222	Professor-Senior Scientist	54,547.00	0.5000	2906000-099
		Ecology And Evolutionary Biolo	54,481.00	0.5000	*
			109,028.00	1.0000	
Rudick,Aoesta Khalid	00066882	Research Project Manager	8,236.00	0.0000	2906000-908
			54,907.00	0.8000	2906000-909
		Kansas Geological Survey	15,786.00	0.2000	*
			78,929.00	1.0000	
Schultz,Peggy Ann	00066230	Associate Specialist	46,007.00	0.5000	2906000-099
		Environmental Studies Program	45,876.00	0.5000	*
			91,883.00	1.0000	
Sikes,Benjamin Alan	00066201	Assoc Professor-Assoc Sci	46,327.00	0.5000	2906000-099
		Ecology And Evolutionary Biolo	45,936.00	0.5000	*
			92,263.00	1.0000	
Vacant,Unclassified	00067010	Associate Researcher	40,009.00	0.2500	2906000-099
			12,809.00	0.0000	2906000-908
			22,182.00	0.7500	2906000-909
			75,000.00	1.0000	

1130-OFFICE OF RESEARCH-11330-A2906000-KS BIOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Wagner,Margaret R	00001620	Assoc Professor-Assoc Sci	46,344.00	0.5000	2906000-099
		Ecology And Evolutionary Biolo	46,345.00	0.5000	*
			92,689.00	1.0000	
<b>Unclassified Position Total</b>			<b>901,168.00</b>	<b>8.6000</b>	
General Services			21,349.00		2906000-700
General Services			66,158.00		2906000-909
General Services			35,256.00		2906470-906
It Hardware-Software			3,386.00		2906000-909
It Hardware-Software			3,784.00		2906470-906
Maintenance			5,370.00		2906000-909
Maintenance			18,889.00		2906470-906
Professional Services-Consult			615.00		2906000-909
Professional Services-Consult			1,261.00		2906470-906
Supplies			16,512.00		2906000-700
Supplies			11,529.00		2906470-906
Travel			1,968.00		2906000-700
Travel			8,214.00		2906470-906
Utilities			604.00		2906470-906
<b>OOE Total</b>			<b>194,895.00</b>		
<b>Fringe Total</b>			<b>264,345.00</b>		
<b>Department Total</b>			<b>1,360,408.00</b>	<b>8.6000</b>	

1130-OFFICE OF RESEARCH-11330-A2906100-KANSAS APPLIED REMOTE SENSING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11330 - KS BIOLOGICAL SURVEY</b>					
<b>A2906100 - KANSAS APPLIED REMOTE SENSING</b>					
Kastens, Jude H.	00069887	Associate Research Professor	74,297.00	0.7500	2906100-099
Admin_Supp_\$5,000		Ks Biological Survey	25,281.00	0.2500	*
			99,578.00	1.0000	
<b>Unclassified Position Total</b>			<b>74,297.00</b>	<b>0.7500</b>	
<b>Fringe Total</b>			<b>24,128.00</b>		
<b>Department Total</b>			<b>98,425.00</b>	<b>0.7500</b>	

1130-OFFICE OF RESEARCH-11330-A2906200-KBS KS FIELD STATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11330 - KS BIOLOGICAL SURVEY</b>					
<b>A2906200 - KBS KS FIELD STATION</b>					
Foster,Bryan Latimer	00001626	Professor-Senior Scientist	10,000.00	0.0000	2906200-099
Admin Supp \$10,000		Ecology And Evolutionary Biolo	58,639.00	0.5000	*
		Ks Biological Survey	65,934.00	0.5000	*
			134,573.00	1.0000	
Holman,Wendy Gayle	00206396	Education Program Coordinator	56,375.00	1.0000	2906200-909
Johanning,Bruce A.	00008572	Facility Manager	54,617.00	0.7500	2906200-099
			16,402.00	0.2500	2906200-907
			71,019.00	1.0000	
Parsons,Sheena M	00206497	Associate Researcher	36,042.00	0.5500	2906200-099
			22,383.00	0.4500	2906200-909
			58,425.00	1.0000	
Weickert,Nathaniel Christopher	00066643	Assistant Researcher	45,203.00	1.0000	2906200-099
			3,616.00	0.0000	2906512-907
			48,819.00	1.0000	
<b>Unclassified Position Total</b>			<b>244,638.00</b>	<b>4.0000</b>	
<b>Fringe Total</b>			<b>87,406.00</b>		
<b>Department Total</b>			<b>332,044.00</b>	<b>4.0000</b>	



1130-OFFICE OF RESEARCH-11330-A2906300-KBS MONARCH WATCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11330 - KS BIOLOGICAL SURVEY</b>					
<b>A2906300 - KBS MONARCH WATCH</b>					
Baum,Kristen A	00064906	Prof/SrScient/Director	53,875.00	0.4000	2906300-000
Admin_Supp_\$10,000			31,125.00	0.1000	2906300-725
		Ecology And Evolutionary Biolo	53,875.00	0.4000	*
			21,125.00	0.1000	*
			160,000.00	1.0000	
		06/09/2024 to 07/06/2024	16,471.00		2906300-725
<b>Unclassified Position Total</b>			<b>101,471.00</b>	<b>0.5000</b>	
<b>Fringe Total</b>			<b>25,732.00</b>		
<b>Department Total</b>			<b>127,203.00</b>	<b>0.5000</b>	

1130-OFFICE OF RESEARCH-11330-A2906400-KBS KS NATURAL HERITAGE INVENTORY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11330 - KS BIOLOGICAL SURVEY</b>					
<b>A2906400 - KBS KS NATURAL HERITAGE INVENTORY</b>					
Freeman,Craig Carl	00005311	Senior Scientist	48,757.00	0.5000	2906400-099
		Biodiversity Institute	54,027.00	0.5000	*
			102,784.00	1.0000	
Kindscher,Kelly	00002035	Professor-Senior Scientist	49,597.00	0.5000	2906400-099
		Environmental Studies Program	54,312.00	0.5000	*
			103,909.00	1.0000	
<b>Unclassified Position Total</b>			<b>98,354.00</b>	<b>1.0000</b>	
<b>Fringe Total</b>			<b>29,853.00</b>		
<b>Department Total</b>			<b>128,207.00</b>	<b>1.0000</b>	

1130-OFFICE OF RESEARCH-11330-A2906500-KBS KS AQUATIC ASSESSMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11330 - KS BIOLOGICAL SURVEY</b>					
<b>A2906500 - KBS KS AQUATIC ASSESSMENT</b>					
Harris, Theodore Daniel	01201513	Associate Research Professor	42,498.00	0.3750	2906500-099
			42,560.00	0.3750	2906500-909
		Ks Biological Survey	27,748.00	0.2500	*
			112,806.00	1.0000	
<b>Unclassified Position Total</b>			<b>85,058.00</b>	<b>0.7500</b>	
<b>Fringe Total</b>			<b>26,128.00</b>		
<b>Department Total</b>			<b>111,186.00</b>	<b>0.7500</b>	

1130-OFFICE OF RESEARCH-11330-A2906600-KBS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11330 - KS BIOLOGICAL SURVEY</b>					
<b>A2906600 - KBS</b>					
Baer,Sara Genevieve	00008040	Director/Professor	15,000.00	0.0000	2906600-099
Admin_Supp_\$15,000		Ecology And Evolutionary Biolo	32,287.00	0.2000	*
		Ks Biological Survey	130,294.00	0.8000	*
			177,581.00	1.0000	
		06/09/2024 to 08/03/2024	36,561.00		2906600-099
Bosnak,Kirsten A	00061924	Communications Coordinator	63,634.00	1.0000	2906600-099
Dye,Kayla Anne	00065850	Facility Manager	65,000.00	1.0000	2906600-099
Szuwalski,Paula A	00068604	Assistant Director	78,792.00	1.0000	2906600-099
<b>Unclassified Position Total</b>			<b>258,987.00</b>	<b>3.0000</b>	
<b>Fringe Total</b>			<b>82,258.00</b>		
<b>Department Total</b>			<b>341,245.00</b>	<b>3.0000</b>	

1130-OFFICE OF RESEARCH-11335-A2950000-KANSAS GEOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11335 - KS GEOLOGICAL SURVEY</b>					
<b>A2950000 - KANSAS GEOLOGICAL SURVEY</b>					
Andrzejewski,Kate Alexandra	00008380	Assistant Scientist	100,000.00	1.0000	2950100-033
Andrzejewski,Kolbe David	00206611	Research Analyst	66,817.00	1.0000	2950206-033
Bennett,Brett C.	00008421	Research Engineer Senior	57,337.00	0.5000	2950503-033
Bode-Omoleye,Ibukunoluwa Yewande	00008391	Assistant Scientist	87,176.00	1.0000	2950310-033
Bogle,Julie Ann	00008286	Executive Assistant	60,000.00	1.0000	2950701-033
Bohling,Geoffrey C.	00008401	Associate Scientist	86,250.00	0.7500	2950116-033
Bream,Aaron Kathleen Dodd	00008418	Research Engineer Senior	95,000.00	1.0000	2950601-033
Bream,Brendan Admin_Supp_\$30,000	00008414	Senior Scientist/Associate Dir	190,000.00	1.0000	2950701-033
Bunker,Cole David	00206540	Assistant Researcher	58,000.00	1.0000	2950504-033
Butler Jr,James Johnson	00008395	Senior Scientist	175,922.00	1.0000	2950103-033
Dawber,Karen L	00063415	Accounting Specialist	39,000.00	0.7500	2950705-033
DeBruin,Kelly Marie	00008411	Financial Analyst Senior	68,841.00	0.7500	2950701-033
Delaney,Annette Marie	00062456	Assistant Director	99,963.00	1.0000	2950705-033
Densmore,Kristin Louise	00065069	Business Coordinator	52,000.00	1.0000	2950708-033
Dunham,John W.	00008394	Research Engineer	87,074.00	1.0000	2950602-033
Fowler,Cynthia Marie	00008387	Accounting Specialist	38,049.00	0.7500	2950708-033
Furan,Traci L	00008288	Accounting Specialist	39,000.00	0.7500	2950708-033
Gagnon,Glennon Francis	00008378	Research Engineer Senior	38,525.00	0.3750	2950909-033
Geohydrology	00008299	Research Project Manager	70,000.00	1.0000	2950108-033
Gonzales,Carl Anthony Balandra	00061136	Research Analyst	53,122.00	1.0000	2950717-033
Hendershot,Sally Jeanne	00008294	Library Specialist	61,948.00	1.0000	2950804-033
Hydrologic Data Scientist	00008385	Assistant Scientist	100,000.00	1.0000	2950100-033
Ishman,Scott E Admin_Supp_\$30,000	00065958	Senior Scientist/Associate Dir	195,000.00	1.0000	2950701-033
Ivanov,Julian Metodiev	00061754	Assistant Research Professor	110,000.00	1.0000	2950511-700
Jordan,Kristen M	00065789	Research Engineer	81,299.00	1.0000	2950601-033
Kalbas,James L	00008363	Director/Professor Geology	217,812.00 38,438.00 256,250.00	0.8500 0.1500 1.0000	2950701-033 *
Kieffer Jr,Robert E	00206393	Research Engineer	100,000.00	1.0000	2950503-033
Killion,Michael J.	00066756	Research Lead Programmer	97,248.00	1.0000	2950601-033
Knobbe,Steven J	00066797	Assistant Researcher Senior	68,261.00	1.0000	2950106-033

1130-OFFICE OF RESEARCH-11335-A2950000-KANSAS GEOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Layzell,Anthony Lee	00008386	Assistant Scientist	120,000.00	1.0000	2950210-033
Liu,Gaisheng	00008384	Associate Scientist	120,000.00	1.0000	2950109-033
Look,Kurt K.	00008419	Research Architect	116,789.00	1.0000	2950901-033
Louis,Douglas Claude	00008429	Program Manager	90,159.00	1.0000	2950803-033
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	91,999.00	0.5000	2950701-033
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,207.00	0.0000	*
		Anthropology	83,378.00	0.5000	*
			191,584.00	1.0000	
Miller,Richard D.	00008400	Senior Scientist	190,000.00	0.9000	2950501-033
			21,111.00	0.1000	2950501-908
			211,111.00	1.0000	
Mohammadi Dehcheshmehi,Sahar	00008368	Assistant Scientist	90,000.00	1.0000	2950319-033
Monsion,Peg Magdalene	00008298	Administrative Assistant	46,263.00	1.0000	2950803-033
Myers,Elim Rosalva	00008290	Research Informatics Developer	57,881.00	1.0000	2950511-700
Neighbors,Michael Karl	00008365	IT Engineer	92,430.00	1.0000	2950906-033
Nelson,Kenneth A.	00061630	Associate Director	135,000.00	1.0000	2950601-033
Oborny,Stephan C	00008369	Assistant Scientist	102,500.00	1.0000	2950100-033
Ortega-Ariza,Diana Lorena	00008381	Assistant Scientist	95,000.00	1.0000	2950311-033
Ouddin,Sayeed	00063461	Research Engineer	80,000.00	1.0000	2950905-033
Paladugu,Ramya Keerthi	00008379	Research Engineer	80,000.00	1.0000	2950904-033
Peterie,Shelby Lynn	00065953	Associate Researcher	90,000.00	1.0000	2950514-033
Potter,Nicole A	00008420	Associate Director	109,764.00	1.0000	2950805-033
Reboulet,Edward Charles	00008396	Assistant Researcher Senior	63,000.00	1.0000	2950104-033
Rudick,Aoesta Khalid	00066882	Research Project Manager	15,786.00	0.2000	2950201-908
		Ks Biological Survey	8,236.00	0.0000	*
			54,907.00	0.8000	*
			78,929.00	1.0000	
Saha,Arghajeet	00008366	Assistant Scientist	97,000.00	1.0000	2950110-033
Sassmann,Sara Vitina	00008410	Research Analyst	48,687.00	1.0000	2950717-033
Schneck,Marlon R.	00008300	IT Technician	68,000.00	1.0000	2950907-033
Schneider,Blair Benson	00008287	Associate Researcher	88,500.00	1.0000	2950802-033
Seybold,Erin Cedar	00002327	Asst Professor-Asst Scientist	64,275.00	0.7500	2950102-033
		Geology	21,425.00	0.2500	*
			85,700.00	1.0000	
		06/09/2024 to 08/17/2024	22,055.00		2950102-033
		05/17/2025 to 06/08/2025	7,247.00		2950102-033
Shaik,Sabrina	00008409	Research Engineer	80,000.00	1.0000	2950909-033
Simons,Juana L	00008291	Administrative Associate Sr	55,000.00	1.0000	2950509-033

1130-OFFICE OF RESEARCH-11335-A2950000-KANSAS GEOLOGICAL SURVEY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Smith,Jon Jay	00008373	Associate Scientist	135,000.00	1.0000	2950207-033
Smith,Rachel Lauren	00000095	Laboratory Program Director	72,000.00	1.0000	2950303-033
Stevens,Jonelle Desiree	00206441	Assistant Researcher	52,700.00	1.0000	2950803-700
Stewart,Debora Lynn	00113001	Library Coordinator	60,004.00	0.9000	2950804-033
Tollefson,Julie Mangan	00008402	Communications Coordinator	62,500.00	0.7500	2950802-033
Umbrell,Connor Alan	00008428	Assistant Researcher	60,605.00	1.0000	2950513-033
Vacant,Unclassified	00063026	Research Analyst	60,000.00	1.0000	2950100-033
Veisi,Masoumeh	00008427	Laboratory Program Director	79,175.00	1.0000	2950105-033
Wedel,Brett A	00203427	Research Technician Senior	68,670.00	1.0000	2950509-033
Wilson,Blake B	00008406	Research Engineer Senior	137,607.00	1.0000	2950108-033
Young,Vicki L	01118037	Administrative Assistant	52,046.00	1.0000	2950810-033
Zipper,Samuel C	00002298	Asst Professor-Asst Scientist Geology	64,275.00 21,425.00 85,700.00	0.7500 0.2500 1.0000	2950101-033 *
		06/09/2024 to 08/17/2024	22,055.00		2950101-033
		05/17/2025 to 06/08/2025	7,247.00		2950101-033
<b>Unclassified Position Total</b>			<b>5,865,974.00</b>	<b>62.3250</b>	
Undesignated,GRA	R56_2950000	Graduate Research Assistant	73,227.00	0.0000	2950000-033
Vacant,Unclassified	U01_2950000		1,340,830.00	1.0750	2950000-033
<b>Pool Total</b>			<b>1,414,057.00</b>	<b>1.0750</b>	
Capital Asset Clearing (Cap)			250,000.00		2950000-033
General Services			350,150.00		2950000-033
It Hardware-Software			100,000.00		2950000-033
Maintenance			65,000.00		2950000-033
Other			41,870.00		2950000-033
Professional Services-Consult			10,000.00		2950000-033
Supplies			400,000.00		2950000-033
Supplies			26,841.00		2950000-034
Supplies			239,463.00		2950888-401
Travel			50,000.00		2950000-033
Utilities			10,000.00		2950000-033
<b>OOE Total</b>			<b>1,543,324.00</b>		
<b>Fringe Total</b>			<b>1,899,922.00</b>		
<b>Department Total</b>			<b>10,723,277.00</b>	<b>63.4000</b>	

1130-OFFICE OF RESEARCH-11340-A2903000-ANIMAL CARE UNIT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11340 - ANIMAL CARE UNIT</b>					
<b>A2903000 - ANIMAL CARE UNIT</b>					
Burns,Heidi Nicole	00209712	Asst Laboratory Animal Tech	40,000.00	1.0000	2903000-907
Clark,Kendra Kay	00007991	Associate Director	82,605.00	1.0000	2903000-909
Cockerham,Danny Ray	00007998	Asst Laboratory Animal Tech	47,278.00	1.0000	2903000-907
Croci,Sonya Anne	00007992	Administrative Associate	45,229.00	1.0000	2903000-909
Eschenburg,Lucas Frederick	00007994	Asst Laboratory Animal Tech	45,000.00	1.0000	2903000-907
Fields,Gelita Marshelle	00007997	Associate Director	82,605.00	1.0000	2903000-909
Kames,Taylor Lynn	00207204	Asst Laboratory Animal Tech	38,348.00	1.0000	2903000-907
Kreikemeier Bower,Craig Allan	00008009	Dir, Attending Veterinarian	245,000.00	1.0000	2903000-099
Miller,Ariel Kaye	00008000	Laboratory Animal Technician	51,250.00	1.0000	2903000-907
Patrick,Robert S	00068066	Asst Laboratory Animal Tech	37,413.00	1.0000	2903000-907
Reeder,Cheetie Darlen	00063277	Asst Laboratory Animal Tech	37,413.00	1.0000	2903000-907
Setter,Blair Frances	00007993	Asst Laboratory Animal Tech	48,541.00	1.0000	2903000-907
Vacant,Unclassified	00007995	Asst Laboratory Animal Tech	36,500.00	1.0000	2903000-907
Vacant,Unclassified	00207606	Clinical Veterinarian	130,000.00	1.0000	2903000-909
Wheeler,Brandon John	00007999	Asst Laboratory Animal Tech	37,413.00	1.0000	2903000-907
<b>Unclassified Position Total</b>			<b>1,004,595.00</b>	<b>15.0000</b>	
General Services			19,600.00		2903000-907
General Services			5,000.00		2903100-909
It Hardware-Software			1,600.00		2903100-909
Maintenance			60,000.00		2903000-907
Other			13,000.00		2903000-907
Professional Services-Consult			13,000.00		2903000-907
Supplies			321,000.00		2903000-907
Supplies			15,400.00		2903100-909
Travel			2,000.00		2903100-909
<b>OOE Total</b>			<b>450,600.00</b>		
<b>Fringe Total</b>			<b>291,560.00</b>		
<b>Department Total</b>			<b>1,746,755.00</b>	<b>15.0000</b>	



1130-OFFICE OF RESEARCH-11355-A2974000-NANOFABRICATION CLEANROOM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2974000 - NANOFABRICATION CLEANROOM</b>					
Grigsby,Ryan J	00206173	Research Project Manager	14,975.00	0.2000	2974000-907
			14,973.00	0.2000	2974000-908
			45,884.00	0.6000	2974000-909
			75,832.00	1.0000	
<b>Unclassified Position Total</b>			<b>75,832.00</b>	<b>1.0000</b>	
Maintenance			5,508.00		2974000-907
Other			8,430.00		2974000-907
Professional Services-Consult			305.00		2974000-907
Supplies			5,840.00		2974000-907
<b>OOE Total</b>			<b>20,083.00</b>		
<b>Fringe Total</b>			<b>27,858.00</b>		
<b>Department Total</b>			<b>123,773.00</b>	<b>1.0000</b>	

1130-OFFICE OF RESEARCH-11355-A2975000-MASS SPEC LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2975000 - MASS SPEC LAB</b>					
Saraf,Anita	00008522	Director	36,593.00	0.2000	2975000-907
		Director	146,370.00	0.8000	2975000-909
			182,963.00	1.0000	
Seib,Lawrence L.	00008525	Research Technician	62,190.00	1.0000	2975000-909
Vacant,Unclassified	01200705	Associate Researcher	21,937.00	0.3300	2975000-907
			43,063.00	0.6700	2975000-909
			65,000.00	1.0000	
<b>Unclassified Position Total</b>			<b>310,153.00</b>	<b>3.0000</b>	
Maintenance			23,677.00		2975000-907
Other			5,529.00		2975000-907
Professional Services-Consult			1,620.00		2975000-907
Supplies			33,605.00		2975000-907
Travel			3,700.00		2975000-907
<b>OOE Total</b>			<b>68,131.00</b>		
<b>Fringe Total</b>			<b>90,822.00</b>		
<b>Department Total</b>			<b>469,106.00</b>	<b>3.0000</b>	

1130-OFFICE OF RESEARCH-11355-A2976000-NMR LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2976000 - NMR LAB</b>					
Douglas,Justin Trigalet	00008530	Senior Scientist/Director	14,365.00	0.1000	2976000-907
			152,454.00	0.9000	2976000-909
			166,819.00	1.0000	
Hamed,Laurie Ann	00067027	Assistant Researcher Senior	25,548.00	0.5000	2976000-907
Neuenswander,Sarah Ann	00008679	Assistant Researcher Senior	10,913.00	0.2000	2976000-907
			50,433.00	0.8000	2976000-909
			61,346.00	1.0000	
<b>Unclassified Position Total</b>			<b>253,713.00</b>	<b>2.5000</b>	
Maintenance			23,000.00		2976000-907
Other			4,287.00		2976000-907
Professional Services-Consult			1,620.00		2976000-907
Supplies			16,000.00		2976000-907
Travel			2,000.00		2976000-907
<b>OOE Total</b>			<b>46,907.00</b>		
<b>Fringe Total</b>			<b>74,669.00</b>		
<b>Department Total</b>			<b>375,289.00</b>	<b>2.5000</b>	

1130-OFFICE OF RESEARCH-11355-A2978000-MGM CCB CORE SERVICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2978000 - MGM CCB CORE SERVICE</b>					
	00066348	Associate Researcher	25,000.00	0.5000	2978000-907
Johnson,David K	00208870	Research Lab Director	16,184.00	0.2000	2978000-907
		Molecular Biosciences	24,275.00	0.3000	2978000-909
			40,460.00	0.5000	*
			80,919.00	1.0000	
<b>Unclassified Position Total</b>			<b>65,459.00</b>	<b>1.0000</b>	
It Hardware-Software			3,124.00		2978000-907
Other			887.00		2978000-907
Supplies			500.00		2978000-907
<b>OOE Total</b>			<b>4,511.00</b>		
<b>Fringe Total</b>			<b>19,046.00</b>		
<b>Department Total</b>			<b>89,016.00</b>	<b>1.0000</b>	

1130-OFFICE OF RESEARCH-11355-A2979000-PROTEIN STRUCTURES XRAY CRYSTALL LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2979000 - PROTEIN STRUCTURES XRAY CRYSTALL LAB</b>					
Cooper,Anne Louise	00207802	Assistant Researcher Senior Molecular Biosciences	25,625.00 25,625.00 51,250.00	0.5000 0.5000 1.0000	2979000-907 *
Liu,Lijun	00209223	Associate Researcher Senior	86,100.00	1.0000	2979000-908
Lovell,Scott W	00206773	Research Lab Director	26,347.00 140,472.00 166,819.00	0.2000 0.8000 1.0000	2979000-907 2979000-909
Mian,Mohammad Rasel	00008524	Associate Researcher	18,194.00 53,556.00 71,750.00	0.2500 0.7500 1.0000	2977000-907 2977000-909
Seibold,Steve Allan	00066174	Associate Researcher	53,813.00	1.0000	2979000-907
<b>Unclassified Position Total</b>			<b>404,107.00</b>	<b>4.5000</b>	
It Hardware-Software			2,500.00		2979000-907
Maintenance			7,200.00		2977000-907
Other			1,950.00		2977000-907
Other			1,573.00		2979000-907
Professional Services-Consult			250.00		2977000-907
Supplies			6,200.00		2977000-907
Supplies			5,133.00		2979000-907
Travel			800.00		2977000-907
Travel			2,000.00		2979000-907
<b>OOE Total</b>			<b>27,606.00</b>		
<b>Fringe Total</b>			<b>128,282.00</b>		
<b>Department Total</b>			<b>559,995.00</b>	<b>4.5000</b>	

1130-OFFICE OF RESEARCH-11355-A2985200-HIGH THROUGHPUT SCREENING LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2985200 - HIGH THROUGHPUT SCREENING LAB</b>					
Atobatele, Mariamo I	01198629	Assistant Researcher Senior	46,235.00	0.9500	2985200-907
			2,433.00	0.0500	2985231-907
			48,668.00	1.0000	
Martinez, Laura Jane	00206683	Assistant Researcher	45,000.00	1.0000	2985200-907
Mayden, Quincy	00008096	Laboratory Technologist	36,710.00	1.0000	2985200-907
Roy, Anuradha	00061073	Research Lab Director	17,732.00	0.1400	2985200-907
			94,995.00	0.7500	2985200-908
			1,267.00	0.0100	2985231-907
			12,666.00	0.1000	*
		Infectious Disease Assay Devel	126,660.00	1.0000	
Shores, Taylor Adreen Machel	00210159	Assistant Researcher	28,326.00	0.8900	2985200-907
			3,392.00	0.0100	2985231-907
			7,232.00	0.1000	*
		Infectious Disease Assay Devel	38,950.00	1.0000	
<b>Unclassified Position Total</b>			<b>276,090.00</b>	<b>4.8000</b>	
It Hardware-Software			110.00		2985200-907
Maintenance			42,000.00		2985200-907
Other			4,360.00		2985200-907
Professional Services-Consult			1,700.00		2985200-907
Supplies			24,700.00		2985200-907
Supplies			27,110.00		2985231-907
Travel			5,000.00		2985200-907
<b>OOE Total</b>			<b>104,980.00</b>		
<b>Fringe Total</b>			<b>75,344.00</b>		
<b>Department Total</b>			<b>456,414.00</b>	<b>4.8000</b>	

1130-OFFICE OF RESEARCH-11355-A2985260-INFECTIOUS DISEASE ASSAY DEVELOPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2985260 - INFECTIOUS DISEASE ASSAY DEVELOPMENT</b>					
Roy, Anuradha	00061073	Research Lab Director	12,666.00	0.1000	2985260-907
		High Throughput Screening Lab	17,732.00	0.1400	*
			94,995.00	0.7500	*
			1,267.00	0.0100	*
		126,660.00	1.0000		
Shores, Taylor Adreen Machel	00210159	Assistant Researcher	7,232.00	0.1000	2985260-907
		High Throughput Screening Lab	28,326.00	0.8900	*
			3,392.00	0.0100	*
			38,950.00	1.0000	
<b>Unclassified Position Total</b>			<b>19,898.00</b>	<b>0.2000</b>	
Maintenance			5,000.00		2985260-907
Professional Services-Consult			850.00		2985260-907
Supplies			1,500.00		2985260-907
Supplies			11,433.00		2985265-907
<b>OOE Total</b>			<b>18,783.00</b>		
<b>Fringe Total</b>			<b>5,399.00</b>		
<b>Department Total</b>			<b>44,080.00</b>	<b>0.2000</b>	

1130-OFFICE OF RESEARCH-11355-A2985300-MICROSCOPY AND ANALY IMAGING LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2985300 - MICROSCOPY AND ANALY IMAGING LAB</b>					
Martinez-Rivera,Noraida	01199913	Microscopist	59,929.00	1.0000	2985300-909
Rosa-Molinar,Eduardo	00005447	Director/Professor	61,825.00	0.5000	2985300-909
		Pharmacology And Toxicology	90,055.00	0.5000	*
		06/09/2024 to 07/18/2024	151,880.00	1.0000	
			22,335.00		2985300-909
Thapa Chetri,Prem Singh	00209072	Microscopist	54,736.00	1.0000	2985300-907
<b>Unclassified Position Total</b>			<b>198,825.00</b>	<b>2.5000</b>	
It Hardware-Software			5,150.00		2985300-907
Maintenance			206,113.00		2985300-907
Maintenance			10,000.00		2985300-909
Other			13,868.00		2985300-907
Professional Services-Consult			3,818.00		2985300-907
Supplies			88,380.00		2985300-907
Supplies			17,423.00		2985300-909
Travel			17,000.00		2985300-907
<b>OOE Total</b>			<b>361,752.00</b>		
<b>Fringe Total</b>			<b>66,988.00</b>		
<b>Department Total</b>			<b>627,565.00</b>	<b>2.5000</b>	



NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2985350 - BIOPHARMACEUTICAL INNOVATION AND OPTI</b>					
Carver,Julia Rose	00206353	Assistant Researcher	46,817.00	1.0000	2985376-907
Feng,Mei	00061264	Associate Researcher	66,625.00	1.0000	2985376-907
Hageman,Michael John	01199127	Distinguished Prof/Director	35,962.00	0.2000	2985376-907
		Named Professors	0.00	0.0000	*
		Pharmaceutical Chemistry	142,989.00	0.8000	*
			178,951.00	1.0000	
		06/09/2024 to 08/03/2024	25,790.00		2985376-907
		05/17/2025 to 05/26/2025	4,605.00		2985376-907
Heine,Lanaea L	00069605	Business Coordinator	69,526.00	1.0000	2985350-907
Houser,Sydney Dianne	00063877	Assistant Researcher	40,000.00	1.0000	2985350-907
Hu,Gang	00208218	Associate Researcher	60,000.00	1.0000	2985350-907
Vacant,Unclassified	00000191	Associate Researcher	30,500.00	0.5000	2985350-908
			30,500.00	0.5000	2985376-907
			61,000.00	1.0000	
Vacant,Unclassified	00067149	Associate Researcher	60,234.00	1.0000	2985350-907
<b>Unclassified Position Total</b>			<b>470,559.00</b>	<b>7.2000</b>	
Other			3,618.00		2985350-907
Supplies			29,000.00		2985350-907
<b>OOE Total</b>			<b>32,618.00</b>		
<b>Fringe Total</b>			<b>147,206.00</b>		
<b>Department Total</b>			<b>650,383.00</b>	<b>7.2000</b>	

1130-OFFICE OF RESEARCH-11355-A2985400-MED CHEM CORE SERVICE LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2985400 - MED CHEM CORE SERVICE LAB</b>					
McDonald, Peter Ryan	00207982	Research Project Manager	15,375.00	0.2000	2985400-907
			61,500.00	0.8000	2985400-908
			76,875.00	1.0000	
<b>Unclassified Position Total</b>			<b>76,875.00</b>	<b>1.0000</b>	
<b>Fringe Total</b>			<b>28,052.00</b>		
<b>Department Total</b>			<b>104,927.00</b>	<b>1.0000</b>	

1130-OFFICE OF RESEARCH-11355-A2985450-SYNTHETIC CHEMICAL BIOLOGY LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2985450 - SYNTHETIC CHEMICAL BIOLOGY LAB</b>					
Munasinghe,Munasinghe Aratchi Aruna	00000113	Assistant Researcher Senior Chemistry	24,244.00 24,244.00 48,488.00	0.5000 0.5000 1.0000	2985450-907 *
Perera,Chamani Thakshila	00067352	Research Lab Director Molecular Biosciences	24,334.00 60,885.00 85,219.00	0.3000 0.7000 1.0000	2985450-907 *
<b>Unclassified Position Total</b>			<b>48,578.00</b>	<b>0.8000</b>	
Maintenance			16,942.00		2985450-907
Other			2,124.00		2985450-907
Professional Services-Consult			4,740.00		2985450-907
Supplies			42,640.00		2985450-907
<b>OOE Total</b>			<b>66,446.00</b>		
<b>Fringe Total</b>			<b>17,855.00</b>		
<b>Department Total</b>			<b>132,879.00</b>	<b>0.8000</b>	

1130-OFFICE OF RESEARCH-11355-A2987000-GENOME SEQUENCING LAB

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11355 - CORE RESEARCH LABS</b>					
<b>A2987000 - GENOME SEQUENCING LAB</b>					
Cloud,Kristen Marie	00061195	Assistant Researcher Chemistry	21,525.00	0.5000	2987000-907
			21,525.00	0.5000	*
			43,050.00	1.0000	
Hackett,Jennifer Leigh	00207210	Research Lab Director Chemistry	15,166.00	0.2000	2987000-907
			60,666.00	0.8000	*
			75,832.00	1.0000	
<b>Unclassified Position Total</b>			<b>36,691.00</b>	<b>0.7000</b>	
Maintenance			132,925.00		2987000-907
Supplies			153,446.00		2987000-907
<b>OOE Total</b>			<b>286,371.00</b>		
<b>Fringe Total</b>			<b>15,582.00</b>		
<b>Department Total</b>			<b>338,644.00</b>	<b>0.7000</b>	

1130-OFFICE OF RESEARCH-11365-A2989000-CENTER FOR RESEARCH COMPUTING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11365 - CENTER FOR RESEARCH COMPUTING</b>					
<b>A2989000 - CENTER FOR RESEARCH COMPUTING</b>					
Epperson,Riley James	00209556	IT Associate Director	100,737.00	1.0000	2989000-909
Fleming,Bradley M	00065549	IT Engineer	76,891.00	1.0000	2989000-909
Tran,Hoang Tuan	00209327	IT Director	134,531.00	1.0000	2989000-909
<b>Unclassified Position Total</b>			<b>312,159.00</b>	<b>3.0000</b>	
Capital Asset Clearing (Cap)			5,000.00		2989000-909
General Services			23,000.00		2989000-909
It Hardware-Software			58,945.00		2989000-909
Maintenance			29,000.00		2989000-909
Supplies			28,000.00		2989000-909
Travel			1,200.00		2989000-909
<b>OOE Total</b>			<b>145,145.00</b>		
<b>Fringe Total</b>			<b>86,171.00</b>		
<b>Department Total</b>			<b>543,475.00</b>	<b>3.0000</b>	

1130-OFFICE OF RESEARCH-11372-A2923000-KU CENTER FOR GENOMICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11372 - KU CENTER FOR GENOMICS</b>					
<b>A2923000 - KU CENTER FOR GENOMICS</b>					
Unckless,Robert L	00004343	Associate Professor	5,000.00	0.0000	2923000-000
Admin_Supp_\$5,000/Sabbatical - Fall 2024		Molecular Biosciences	100,450.00	1.0000	*
			105,450.00	1.0000	
<b>Unclassified Position Total</b>			<b>5,000.00</b>	<b>0.0000</b>	
<b>Fringe Total</b>			<b>930.00</b>		
<b>Department Total</b>			<b>5,930.00</b>	<b>0.0000</b>	

1130-OFFICE OF RESEARCH-11374-A2960000-INST FOR POLICY AND SOCIAL RES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11374 - INST FOR POLICY AND SOCIAL RES</b>					
<b>A2960000 - INST FOR POLICY AND SOCIAL RES</b>					
Ginther, Donna K	00001912	Distinguished Prof/Director	126,191.00	0.5000	2960000-099
Admin_Supp_\$25,000		Named Professors	0.00	0.0000	*
		Economics	122,667.00	0.4000	*
			47,111.00	0.1000	*
			295,969.00	1.0000	
		06/09/2024 to 08/03/2024	60,935.00		2960000-099
Gunter, Jena Lee	00210194	Associate Director	87,717.00	0.7500	2960000-099
			22,047.00	0.2500	2960000-909
			109,764.00	1.0000	
Heggeness, Misty L	00008481	Assoc Professor-Assoc Sci	76,875.00	0.5000	2960000-909
		School Of Public Affairs And A	76,875.00	0.5000	*
			153,750.00	1.0000	
Holland, Anna Christine	00008432	Research Project Coordinator	59,194.00	1.0000	2960000-099
Kassebaum, Nellie Landon	00008482	Research Development Spec	62,000.00	1.0000	2960000-099
Movich, Catherine Green	00008483	Administrative Associate Sr	51,250.00	1.0000	2960000-099
Myers, Nancy Cayton	00065974	Research Development Officer	82,000.00	1.0000	2960000-099
Onasch, Whitney Katherine	00008479	Associate Researcher	17,840.00	0.2500	2960000-099
			64,160.00	0.7500	2960000-908
			82,000.00	1.0000	
Wedel, Xanthippe A	00065977	Research Engineer Senior	96,863.00	1.0000	2960000-099
<b>Unclassified Position Total</b>			<b>807,072.00</b>	<b>8.0000</b>	
Undesignated, GRA	R02_2960000	Graduate Research Assistant	14,932.00	0.0000	2960000-099
Undesignated, Student Hourly	S01_2960000	Student Hourly	3,452.00	0.0000	2960000-099
Vacant, Unclassified	U01_2960000		16,840.00	0.0000	2960000-909
<b>Pool Total</b>			<b>35,224.00</b>	<b>0.0000</b>	
General Services			8,000.00		2960000-725
General Services			8,000.00		2960701-906
It Hardware-Software			5,000.00		2960000-725
It Hardware-Software			5,000.00		2960701-906
Other			1,000.00		2960000-099
Professional Services-Consult			6,950.00		2960000-700
Supplies			890.00		2960000-099
Supplies			16,450.00		2960000-700
Supplies			2,000.00		2960000-725
Supplies			2,000.00		2960701-906
Travel			2,000.00		2960000-725
Travel			5,000.00		2960701-906
<b>OOE Total</b>			<b>62,290.00</b>		
<b>Fringe Total</b>			<b>219,087.00</b>		
<b>Department Total</b>			<b>1,123,673.00</b>	<b>8.0000</b>	

1130-OFFICE OF RESEARCH-11380-A2300099-NSF EPSCOR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11380 - NSF EPSCOR</b>					
<b>A2300099 - NSF EPSCOR</b>					
Bode,Claudia Janelle	01199357	Research Project Director	93,550.00	1.0000	2300180-908
Byers,Douglas Eric	00067205	Program Manager	94,970.00	1.0000	2300180-908
Vacant,Unclassified	00065139	Director/Professor	10,000.00	0.0000	2300180-906
			25,154.00	0.2000	2300180-908
			10,000.00	0.0000	2300180-909
			45,154.00	0.2000	
Walker,Cynthia Rae	01198953	Financial Analyst Intermediate	70,298.00	1.0000	2300180-908
<b>Unclassified Position Total</b>			<b>303,972.00</b>	<b>3.2000</b>	
<b>Fringe Total</b>			<b>95,279.00</b>		
<b>Department Total</b>			<b>399,251.00</b>	<b>3.2000</b>	



1130-OFFICE OF RESEARCH-11390-A2301000-GENERAL RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11390 - GENERAL RESEARCH					
A2301000 - GENERAL RESEARCH					
Supplies			535,500.00		2301000-099
<b>OOE Total</b>			<b>535,500.00</b>		
<b>Department Total</b>			<b>535,500.00</b>		

1130-OFFICE OF RESEARCH-11391-A2302000-NEW FACULTY GENERAL RES AWARD

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11391 - GRF NEW FACULTY					
A2302000 - NEW FACULTY GENERAL RES AWARD					
Supplies			241,800.00		2302000-909
<b>OOE Total</b>			<b>241,800.00</b>		
<b>Department Total</b>			<b>241,800.00</b>		
<b>Total -- ARSP 1130</b>			<b>81,948,559.00</b>	<b>519.8160</b>	

**1130 - OFFICE OF RESEARCH - ARSP**

		Salaries	Fringe	Subtotal	OOE	Grand Total
<b>General Use</b>	<b>033 GEOLOGICAL SURVEY</b>	7,022,553	1,806,757	8,829,310	1,277,020	10,106,330
	<b>034 GEOLOGICAL SURVEY WATER PLAN</b>	-	-	-	26,841	26,841
	<b>099 GENERAL FEES</b>	11,076,886	3,391,464	14,468,350	-157,279	14,311,071
	<b>Subtotal</b>	18,099,439	5,198,221	23,297,660	1,146,582	24,444,242
<b>Restricted Use</b>	<b>401 FACULTY OF DISTINCTION</b>	4,376	1,378	5,754	313,676	319,430
	<b>570 RESEARCH OVERHEAD</b>	2,559,157	853,480	3,412,637	15,000	3,427,637
	<b>700 RESTRICTED FEES-GENERAL</b>	231,182	91,933	323,115	394,229	717,344
	<b>718 RESTRICTED FEES - NON-FED PROJ</b>	-	-	-	6,000,000	6,000,000
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	1,370,740	403,377	1,774,117	19,980	1,794,097
	<b>758 RESTRICTED FEES-STUDENT ACTIV</b>	24,000	327	24,327	-	24,327
	<b>906 F AND A RETURN</b>	26,500	4,922	31,422	256,893	288,315
	<b>907 KUCR RESTRICTED FEES</b>	2,182,941	705,860	2,888,801	1,437,365	4,326,166
	<b>908 SPONSORED RESEARCH</b>	8,191,361	2,409,443	10,600,804	-	10,600,804
	<b>909 F AND A UNRESTRICTED</b>	9,300,977	2,583,152	11,884,129	16,160,446	28,044,575
	<b>967 KUCR NON-FEDERAL RESTRICTED FE</b>	534,169	163,513	697,682	98,250	795,932
	<b>Subtotal</b>	24,425,403	7,217,385	31,642,788	24,695,839	56,338,627
<b>Total Operating Expenses</b>		42,524,842	12,415,606	54,940,448	25,842,421	80,782,869

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1140-STUDENT AFFAIRS-11401-A1902000-STUDENT AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11401 - STUDENT AFFAIRS</b>					
<b>A1902000 - STUDENT AFFAIRS</b>					
Butler,Candice Nicole	00067454	Executive Assistant	62,750.00	1.0000	1902610-099
Cox,Morelle Virgil	00001115	Communications Coordinator	53,813.00	1.0000	1902000-099
Daggett,Melissa Ann	00061310	Administrative Assistant Academic Success Operations	21,600.00 14,400.00 36,000.00	0.6000 0.4000 1.0000	1902000-700 *
Durham,Tammara L	00209443	Vice Provost	265,940.00	1.0000	1902610-099
Gales,Mataia Connie	00209319	Administrative Assistant	37,669.00	1.0000	1902000-099
Joseph,Kevin Walter	00001011	Assistant Vice Provost	129,150.00	1.0000	1902000-099
Lancaster,Haylie Renae	00206483	Program Coordinator	50,000.00	1.0000	1902000-725
Lowrance Floyd,Emily E	00062683	Functional Systems Analyst	56,375.00	1.0000	1902000-099
Struble,Dustin Blake	00063436	Assistant Director	75,338.00	1.0000	1902000-099
Treadwell,Katie L	00001177	Assistant Vice Provost	129,150.00	1.0000	1902000-099
Wamelink,Jennifer Burlingham	00000635	Associate Vice Provost	156,056.00	1.0000	1902000-099
<b>Unclassified Position Total</b>			<b>1,037,841.00</b>	<b>10.6000</b>	
Undesignated,Student Hourly	S01_1902000		8,000.00	0.0000	1902000-099
Vacant,Unclassified	U01_1902000		51,526.00	2.4500	1902000-099
Vacant,Unclassified	U03_1902000		52,865.00	0.0000	1902003-099
Vacant,Unclassified	U88_1902000		3,900.00	0.0000	1902000-099
Vacant,Unclassified	U89_1902000		1,300.00	0.0000	1902610-099
Vacant,Unclassified	X01_1902000		-80,620.00	0.0000	1902000-099
<b>Pool Total</b>			<b>36,971.00</b>	<b>2.4500</b>	
General Services		Morneau Shepell	143,320.00		1902000-099
General Services			1,035.00		1902011-099
General Services			5,000.00		1902610-099
General Services			3,000.00		1902701-906
Interfund Transfers			40,696.00		1902300-099
It Hardware-Software			64,617.00		1902000-099
Supplies			10,444.00		1902000-099
Travel			20,140.00		1902000-099
Travel			14,060.00		1902610-099
<b>OOE Total</b>			<b>302,312.00</b>		
<b>Fringe Total</b>			<b>335,387.00</b>		
<b>Department Total</b>			<b>1,712,511.00</b>	<b>13.0500</b>	

1140-STUDENT AFFAIRS-1140F-A1140FRG-1140 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1140F - 1140 DO NOT USE A1140FRG - 1140 DO NOT USE2					
Other		Fringe Pool	3,301.00		1140ADJ-099
<b>OOE Total</b>			<b>3,301.00</b>		
<b>Department Total</b>			<b>3,301.00</b>		

1140-STUDENT AFFAIRS-11410-A1906000-SEXUAL ASSAULT PREV AND EDUC CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11410 - STUDENT LIFE</b>					
<b>A1906000 - SEXUAL ASSAULT PREV AND EDUC CTR</b>					
Brockman,Jennifer Marie	01200006	Program Director	83,628.00	1.0000	1906000-099
Carpenter,Jaclyn Irene	00002155	Education Program Coordinator	54,351.00	1.0000	1906000-099
Hunter,Kelsey Elizabeth	00067183	Education Program Manager	70,000.00	1.0000	1906000-740
Jones,Taylor Ayanna	01199934	Education Program Coordinator	52,736.00	1.0000	1906000-099
			2,067.00	0.0000	1906000-740
			54,803.00	1.0000	
Pulley Jr,Ricky Bernard	01200236	Program Coordinator	56,375.00	1.0000	1906000-099
<b>Unclassified Position Total</b>			<b>319,157.00</b>	<b>5.0000</b>	
Undesignated,GA	G04_1906000	Graduate Assistant Salaried	20,000.00	0.0000	1906000-740
Vacant,Unclassified	U88_1906000		6,500.00	0.0000	1906000-740
<b>Pool Total</b>			<b>26,500.00</b>	<b>0.0000</b>	
General Services			15,000.00		1906000-740
General Services			10,000.00		1906002-906
It Hardware-Software			1,500.00		1906000-740
Supplies			2,000.00		1906000-740
Travel			5,000.00		1906000-740
<b>OOE Total</b>			<b>33,500.00</b>		
<b>Fringe Total</b>			<b>107,336.00</b>		
<b>Department Total</b>			<b>486,493.00</b>	<b>5.0000</b>	

1140-STUDENT AFFAIRS-11410-A1940000-STUDENT CONDUCT AND COMMUNITY STANDARDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11410 - STUDENT LIFE</b>					
<b>A1940000 - STUDENT CONDUCT AND COMMUNITY STANDAR</b>					
Goodkin,Nina Weiss	00210238	Education Program Coordinator	38,788.00	0.8700	1940000-099
			6,212.00	0.1300	1940000-626
			45,000.00	1.0000	
Heath,Sonja Racquel Rodrigue	00063426	Assistant Director	64,000.00	1.0000	1940000-099
Neuman,Phillip Daniel	00063771	Education Program Manager	58,000.00	1.0000	1940000-099
Newby,Zachary James	00071677	Education Program Coordinator	51,250.00	1.0000	1940000-555
Stewart,Melissa Dale	00208824	Director	89,175.00	1.0000	1940000-099
<b>Unclassified Position Total</b>			<b>307,425.00</b>	<b>5.0000</b>	
Undesignated,GA	G01_1940000	Graduate Assistant Salaried	13,889.00	0.0000	1940000-555
<b>Pool Total</b>			<b>13,889.00</b>	<b>0.0000</b>	
General Services			6,144.00		1940000-099
Supplies			4,000.00		1940000-099
Travel			10,000.00		1940000-099
<b>OOE Total</b>			<b>20,144.00</b>		
<b>Fringe Total</b>			<b>100,459.00</b>		
<b>Department Total</b>			<b>441,917.00</b>	<b>5.0000</b>	

1140-STUDENT AFFAIRS-11410-A1941000-SORORITY AND FRATERNITY LIFE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11410 - STUDENT LIFE</b>					
<b>A1941000 - SORORITY AND FRATERNITY LIFE</b>					
Engel,Allison Renee	00206149	Program Coordinator	53,813.00	1.0000	1941000-099
Gastfield,Caitlyn E	00003759	Program Coordinator	48,431.00	1.0000	1941000-099
			5,382.00	0.0000	1941000-700
			53,813.00	1.0000	
Pullen,Taylor Michele	00114001	Program Coordinator	45,203.00	1.0000	1941000-099
			8,610.00	0.0000	1941000-700
			53,813.00	1.0000	
Vacant,Unclassified KU OnCall	00062644	Communications Coordinator	45,000.00	1.0000	1941000-099
<b>Unclassified Position Total</b>			<b>206,439.00</b>	<b>4.0000</b>	
Undesignated,GA	G01_1941000	Graduate Assistant Salaried	13,572.00	0.0000	1941000-700
<b>Pool Total</b>			<b>13,572.00</b>	<b>0.0000</b>	
General Services			18,953.00		1941000-700
It Hardware-Software			35,000.00		1941000-700
Supplies			11,428.00		1941000-700
Travel			38,000.00		1941000-700
<b>OOE Total</b>			<b>103,381.00</b>		
<b>Fringe Total</b>			<b>71,095.00</b>		
<b>Department Total</b>			<b>394,487.00</b>	<b>4.0000</b>	



1140-STUDENT AFFAIRS-11410-A1984000-STU INVOLVE AND LEADERS CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11410 - STUDENT LIFE</b>					
<b>A1984000 - STU INVOLVE AND LEADERS CTR</b>					
Clayton, Grant Thomas	00001178	Education Program Coordinator	46,125.00	1.0000	1984000-770
McDonald, Ta'Kyia B	00007187	Education Program Coordinator	45,000.00	1.0000	1984000-770
Vacant, Unclassified	00001117	Program Director	77,490.00	1.0000	1984000-099
Vacant, Unclassified	00206521	Program Coordinator	47,250.00	1.0000	1984000-770
<b>Unclassified Position Total</b>			<b>215,865.00</b>	<b>4.0000</b>	
Undesignated, Student Hourly	S01_1984000	Student Hourly	24,754.00	0.0000	1984000-770
<b>Pool Total</b>			<b>24,754.00</b>	<b>0.0000</b>	
General Services			40,000.00		1984000-770
It Hardware-Software			10,964.00		1984000-770
Other			10,046.00		1984000-770
Supplies			20,000.00		1984000-770
Travel			25,000.00		1984000-770
<b>OOE Total</b>			<b>106,010.00</b>		
<b>Fringe Total</b>			<b>68,626.00</b>		
<b>Department Total</b>			<b>415,255.00</b>	<b>4.0000</b>	

1140-STUDENT AFFAIRS-11420-A1931000-COUNSELING/PSYCH SVCS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11420 - WELLNESS</b>					
<b>A1931000 - COUNSELING/PSYCH SVCS</b>					
Atwood,Eric Brian	00063205	Psychiatrist	64,884.00	0.4100	1931000-510
			154,606.00	0.3900	1931000-725
			219,490.00	0.8000	
Barajas Munoz,Ignacio Alejandro	00008103	Psychologist	82,000.00	1.0000	1931000-510
Briggs,Scott Randall	00203452	Psychology Intern	35,776.00	1.0000	1931000-099
Bush,Sandra Lee	00000971	Administrative Associate Sr	54,889.00	1.0000	1931000-510
Corbett,Christopher Scott	00000991	Director	155,000.00	1.0000	1931000-510
Finckbone,Robyn Michelle	00000990	Psychologist	84,000.00	1.0000	1931000-099
Flessing,Jill Ann	00067227	Clinical Social Worker	79,950.00	1.0000	1931000-510
Floyd,Russell Keith	00000999	Psychologist	96,350.00	1.0000	1931000-510
Foree,Melissa Ann	01201241	Clinical Social Worker	55,965.00	1.0000	1931000-099
Frost,Heather L.	00000992	Associate Director	120,000.00	1.0000	1931000-099
Keeler,Linda L.	00000998	Psychiatrist	174,511.00	0.6400	1931000-510
			99,852.00	0.3600	1931000-725
			274,363.00	1.0000	
Lee,Areum	00003535	Clinical Social Worker	65,000.00	1.0000	1931000-099
Lowery,Eric Eugene	01200252	Clinical Social Worker	80,900.00	1.0000	1931000-510
Ortiz,Stefany	01114051	Clinical Social Worker	63,000.00	1.0000	1931000-510
Paasch,Jennifer	00000970	Administrative Associate	44,000.00	1.0000	1931000-099
Park,Andrew J	01114044	Psychology Intern	35,776.00	1.0000	1931000-099
Rivera,Carlos	00008122	Clinical Social Worker	71,750.00	1.0000	1931000-510
Schnacke,Cynthia L	01200253	Psychologist	46,125.00	0.5000	1931000-510
Spomer,Theryn L	00063438	Clinical Social Worker	10,241.00	0.1400	1931000-099
			61,639.00	0.8600	1931000-510
			71,880.00	1.0000	
Toole,Cozette Amara	00062615	Psychology Intern	35,776.00	1.0000	1931000-099
Townsend,Candice Monique	00000997	Clinical Social Worker	63,000.00	1.0000	1931000-510
Troutman,John Robert	00209839	Clinical Social Worker	86,100.00	1.0000	1931000-510
Vacant,Unclassified	00000995	Education Program Coordinator	53,555.00	1.0000	1931000-510
Vacant,Unclassified	01201127	Program Coordinator	53,000.00	1.0000	1931000-099
Wesely,Laurie Ann Henderson	00000994	Associate Director	131,303.00	1.0000	1931000-510
<b>Unclassified Position Total</b>			<b>2,158,948.00</b>	<b>24.3000</b>	
Undesignated,GA	G01_1931000	Graduate Assistant Salaried	46,500.00	0.0000	1931000-510
Undesignated,Student Hourly	S03_1931000	Student Hourly	47,000.00	0.0000	1931000-725
Vacant,Unclassified	U88_1931000		1,300.00	0.0000	1931000-510

1140-STUDENT AFFAIRS-11420-A1931000-COUNSELING/PSYCH SVCS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>Pool Total</b>			<b>94,800.00</b>	<b>0.0000</b>	
Equipment			7,000.00		1931000-510
General Services			45,000.00		1931000-510
General Services			4,400.00		1931700-906
It Hardware-Software			60,000.00		1931000-510
Supplies			15,000.00		1931000-510
Supplies			10,000.00		1931000-725
Supplies			3,000.00		1931003-510
Supplies			3,000.00		1931004-510
Supplies			3,000.00		1931005-510
Travel			35,000.00		1931000-510
<b>OOE Total</b>			<b>185,400.00</b>		
<b>Fringe Total</b>			<b>629,039.00</b>		
<b>Department Total</b>			<b>3,068,187.00</b>	<b>24.3000</b>	

1140-STUDENT AFFAIRS-11420-A1931900-CAPS ADV BOARD

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A1931900 - CAPS ADV BOARD					
Other			70,000.00		1931900-510
<b>OOE Total</b>			<b>70,000.00</b>		
<b>Department Total</b>			<b>70,000.00</b>		

1140-STUDENT AFFAIRS-11420-A1942000-STUDENT SUPPORT AND CASE MANAGEMENT APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11420 - WELLNESS</b>					
<b>A1942000 - STUDENT SUPPORT AND CASE MANAGEMENT</b>					
<b>A</b>					
Auten,Rachel Beth	00208577	Program Director	82,000.00	1.0000	1942000-725
Davis,Sharah A	00209834	Student Program Coordinator	54,000.00	1.0000	1942000-725
Foreman,Abigail Nichole	00209335	Student Program Coordinator	9,000.00	0.0000	1942000-000
			45,000.00	1.0000	1942000-758
			54,000.00	1.0000	
Grabber,Sarah Elizabeth	00064636	Student Program Manager	63,550.00	1.0000	1942000-099
<b>Unclassified Position Total</b>			<b>253,550.00</b>	<b>4.0000</b>	
General Services			2,000.00		1942000-099
Supplies			1,000.00		1942000-099
Travel			4,000.00		1942000-099
<b>OOE Total</b>			<b>7,000.00</b>		
<b>Fringe Total</b>			<b>93,437.00</b>		
<b>Department Total</b>			<b>353,987.00</b>	<b>4.0000</b>	

1140-STUDENT AFFAIRS-11420-A8300000-LEGAL SERVICES FOR STUDENTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11420 - WELLNESS</b>					
<b>A8300000 - LEGAL SERVICES FOR STUDENTS</b>					
Hardesty,Jo L.	00064321	Director	147,446.00	1.0000	8300000-745
Larzalere,William C	00068331	Attorney	104,934.00	1.0000	8300000-745
Mansfield,Adam Charles	00064322	Attorney	107,625.00	1.0000	8300000-745
Presley,Kathryn E	00064314	Administrative Associate Sr	59,194.00	1.0000	8300000-745
Vacant,Unclassified	00064323	Law Intern	68,850.00	1.0000	8300000-745
Wickliffe,Kevin B	00004077	Attorney	102,244.00	1.0000	8300000-745
<b>Unclassified Position Total</b>			<b>590,293.00</b>	<b>6.0000</b>	
Undesignated,Student Hourly	S01_8300000	Student Hourly	72,519.00	0.0000	8300000-745
<b>Pool Total</b>			<b>72,519.00</b>	<b>0.0000</b>	
General Services			5,500.00		8300000-745
General Services			3,000.00		8300000-906
It Hardware-Software			10,000.00		8300000-745
Maintenance			3,000.00		8300000-745
Other			10,000.00		8300000-745
Professional Services-Consult			45,000.00		8300000-745
Supplies			16,000.00		8300000-745
Travel			12,000.00		8300000-745
<b>OOE Total</b>			<b>104,500.00</b>		
<b>Fringe Total</b>			<b>187,654.00</b>		
<b>Department Total</b>			<b>954,966.00</b>	<b>6.0000</b>	

1140-STUDENT AFFAIRS-11430-A1507900-SEXUALITY AND GENDER DIVERSITY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11430 - DIVERSITY EQUITY AND INCLUSION</b>					
<b>A1507900 - SEXUALITY AND GENDER DIVERSITY</b>					
Baker,Cornelius U-Jean	00062622	Education Program Coordinator	46,125.00	1.0000	1507900-762
Deming,Cori Michaela	01114047	Education Program Coordinator	46,125.00	1.0000	1507900-099
Vacant,Unclassified	01199426	Program Director	77,490.00	1.0000	1507900-099
<b>Unclassified Position Total</b>			<b>169,740.00</b>	<b>3.0000</b>	
Undesignated,GA	G02_1507000	Graduate Assistant Salaried	17,500.00	0.0000	1507900-762
Undesignated,Student Hourly	S03_1507000	Student Hourly	28,873.00	0.0000	1507900-762
<b>Pool Total</b>			<b>46,373.00</b>	<b>0.0000</b>	
General Services			4,122.00		1507900-099
General Services			19,000.00		1507900-762
It Hardware-Software			2,500.00		1507900-762
Supplies			3,160.00		1507900-099
Supplies			25,000.00		1507900-762
Travel			1,000.00		1507900-099
Travel			11,000.00		1507900-762
<b>OOE Total</b>			<b>65,782.00</b>		
<b>Fringe Total</b>			<b>60,356.00</b>		
<b>Department Total</b>			<b>342,251.00</b>	<b>3.0000</b>	

1140-STUDENT AFFAIRS-11430-A1935000-MULTICULTURAL AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11430 - DIVERSITY EQUITY AND INCLUSION</b>					
<b>A1935000 - MULTICULTURAL AFFAIRS</b>					
Brandt-Nuckols, Jordan Aja	00008477	Director	82,333.00	1.0000	1935000-099
			5,000.00	0.0000	1935000-767
			87,333.00	1.0000	
Clapsaddle, Sunnie Hill	00210189	Administrative Associate	45,000.00	1.0000	1935000-767
Roberson, Cierra Shakur	00001013	Education Program Manager	58,118.00	1.0000	1935000-099
Vacant, Unclassified	01200562	Education Program Coordinator	50,000.00	1.0000	1935000-767
<b>Unclassified Position Total</b>			<b>240,451.00</b>	<b>4.0000</b>	
Undesignated, GA	G01_1935000	Graduate Assistant Salaried	15,761.00	0.0000	1935000-099
Undesignated, Student Hourly	S01_1935000	Student Hourly	15,760.00	0.0000	1935000-099
Undesignated, Student Hourly	S05_1935000	Student Hourly	4,240.00	0.0000	1935000-767
Vacant, Unclassified	U88_1935000		2,600.00	0.0000	1935000-767
<b>Pool Total</b>			<b>38,361.00</b>	<b>0.0000</b>	
General Services			3,081.00		1935000-099
It Hardware-Software			4,000.00		1935000-767
Supplies			2,408.00		1935000-099
Supplies			30,000.00		1935000-767
Supplies			15,000.00		1935005-767
Supplies			12,000.00		1935006-767
Supplies			12,000.00		1935007-767
Travel			15,000.00		1935000-767
<b>OOE Total</b>			<b>93,489.00</b>		
<b>Fringe Total</b>			<b>83,225.00</b>		
<b>Department Total</b>			<b>455,526.00</b>	<b>4.0000</b>	



1140-STUDENT AFFAIRS-11430-A1986000-EMILY TAYLOR CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11430 - DIVERSITY EQUITY AND INCLUSION</b>					
<b>A1986000 - EMILY TAYLOR CENTER</b>					
Haynie,Nikita Annette	01114037	Program Director	77,490.00	1.0000	1986000-099
Williams,Megan E	01200564	Education Program Coordinator	48,463.00	1.0000	1986000-771
<b>Unclassified Position Total</b>			<b>125,953.00</b>	<b>2.0000</b>	
Undesignated,GA	G01_1986000	Graduate Assistant Salaried	13,130.00	0.0000	1986000-099
Undesignated,Student Hourly	S09_1986000	Student Hourly	6,000.00	0.0000	1986000-771
Vacant,Unclassified	U88_1986000		2,600.00	0.0000	1986000-771
<b>Pool Total</b>			<b>21,730.00</b>	<b>0.0000</b>	
General Services			18,000.00		1986000-771
It Hardware-Software			3,000.00		1986000-771
Professional Services-Consult			8,000.00		1986000-771
Supplies			8,000.00		1986000-771
Travel			8,000.00		1986000-771
<b>OOE Total</b>			<b>45,000.00</b>		
<b>Fringe Total</b>			<b>42,936.00</b>		
<b>Department Total</b>			<b>235,619.00</b>	<b>2.0000</b>	

1140-STUDENT AFFAIRS-11440-A1963000-KS MEMORIAL UNIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11440 - KANSAS MEMORIAL UNION CORP AUX</b>					
<b>A1963000 - KS MEMORIAL UNIONS</b>					
Other			912,000.00		1963000-514
Other			2,485,000.00		1963000-520
Other			250,000.00		1963000-743
Other			180,000.00		1963000-752
Supplies			16,000,000.00		1963000-777
<b>OOE Total</b>			<b>19,827,000.00</b>		
<b>Department Total</b>			<b>19,827,000.00</b>		

1140-STUDENT AFFAIRS-11440-A1963600-KS UNIONS CAMPUS DINING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11440 - KANSAS MEMORIAL UNION CORP AUX</b>					
<b>A1963600 - KS UNIONS CAMPUS DINING</b>					
Huneryager, Gregory A.	01114019	Food Service Worker	35,776.00	1.0000	1963610-777
Osborn Jr, Richard Westley	00063437	Food Service Worker	35,776.00	1.0000	1963610-777
Zemgast, Derrick John	00063442	Food Service Worker	35,776.00	1.0000	1963610-777
<b>USS Position Total</b>			<b>107,328.00</b>	<b>3.0000</b>	
Supplies			1,422,980.00		1963610-777
Supplies			624,884.00		1963630-777
Supplies			525,569.00		1963640-777
<b>OOE Total</b>			<b>2,573,433.00</b>		
<b>Fringe Total</b>			<b>51,267.00</b>		
<b>Department Total</b>			<b>2,732,028.00</b>	<b>3.0000</b>	

1140-STUDENT AFFAIRS-11450-A8830000-WATKINS HEALTH SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11450 - WATKINS HEALTH SERVICES AUX</b>					
<b>A8830000 - WATKINS HEALTH SERVICES</b>					
Ferguson,Kelsa Nicole	00064513	Education Program Coordinator	53,000.00	1.0000	8830070-510
Garcia,Heidi Michelle	00064505	Associate Dir Major Div/School	89,699.00	1.0000	8830070-510
Holland,Kay Julian	01199100	Communications Coordinator	45,000.00	1.0000	8830070-510
Kubalik,Emily Ann	01199386	Clinical Social Worker	70,000.00	1.0000	8830000-510
Lowry,Megan Elizabeth Solomon	00064498	Communications Coordinator	46,125.00	1.0000	8830070-510
Marshall,Cheleia Arieon	00064549	Education Program Coordinator	50,000.00	1.0000	8830070-510
McKee,Jenny Elizabeth	00065496	Education Program Manager	69,700.00	1.0000	8830070-510
Teague,Rachel Catherine	00064532	Education Program Coordinator	51,660.00	1.0000	8830070-510
<b>Unclassified Position Total</b>			<b>475,184.00</b>	<b>8.0000</b>	
Undesignated,Student Hourly	S01_8830000	Student Hourly	16,000.00	0.0000	8830000-510
Undesignated,Student Hourly	S02_8830000	Student Hourly	27,000.00	0.0000	8830070-510
Undesignated,Student Hourly	S04_8830000	Student Hourly	38,841.00	0.0000	8830025-510
Vacant,Unclassified	U88_8830000		1,300.00	0.0000	8830000-510
<b>Pool Total</b>			<b>83,141.00</b>	<b>0.0000</b>	
General Services			353,038.00		8830000-510
Interfund Transfers			6,000.00		8830000-510
It Hardware-Software			117,738.00		8830000-510
Maintenance			29,236.00		8830000-510
Other			67,105.00		8830080-510
Professional Services-Consult			13,999.00		8830000-510
Professional Services-Consult		Khs Payroll	5,775,089.00		8830001-510
Supplies			1,444,474.00		8830000-510
Supplies			3,800.00		8830000-700
Supplies			10,000.00		8830003-700
Travel			20,615.00		8830000-510
<b>OOE Total</b>			<b>7,841,094.00</b>		
<b>Fringe Total</b>			<b>151,576.00</b>		
<b>Department Total</b>			<b>8,550,995.00</b>	<b>8.0000</b>	

1140-STUDENT AFFAIRS-11460-A8100000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11460 - STUDENT HOUSING AUX</b>					
<b>A8100000 - HOUSING ADMINISTRATION</b>					
Allen,Zachary Nicholas	01114030	Administrative Associate	42,640.00	1.0000	8100010-555
Amiri,Zahra	00063870	Administrative Associate	39,442.00	1.0000	8100010-555
Anderson,Andrea Ellen	00067795	Communications Coordinator	56,000.00	1.0000	8100010-555
Andrews,Kirsten J	00063935	Assistant Director	68,880.00	1.0000	8100010-555
Beal,Destiny Jo Hope	00063940	Residence Life Complex Manager	46,125.00	1.0000	8100110-555
Benike,Jeffrey Alan	00063765	Assistant Director	68,880.00	1.0000	8100010-555
Bridges,Megan Nicole	00067507	Student Program Coordinator	54,000.00	1.0000	8100010-555
Buffington,Lowell J.	00063938	Business Coordinator	56,375.00	1.0000	8100010-555
Chellgren,Emily Brooke	01201556	Assistant Director	66,000.00	1.0000	8100010-555
Draffen,Kelly Irene	00200146	Facility Coordinator	57,041.00	1.0000	8100010-555
Druen,Kristine Michele	00063936	Financial Analyst Senior	75,338.00	1.0000	8100010-555
Gardner,Jesse Faith	00208993	Residence Life Complex Coord	39,975.00	1.0000	8100130-555
Gemuenden,Joseph Daniel	01114045	Assistant Director	66,000.00	1.0000	8100010-555
Hambrick,Maiah Leiandrea	00208992	Residence Life Complex Coord	39,975.00	1.0000	8100815-555
Hannaman,Haley Ann	00063618	Residence Life Complex Manager	49,508.00	1.0000	8100180-555
Hautau,Folauhola Ihualela	00063949	Residence Life Complex Manager	49,508.00	1.0000	8100610-555
Hughes,Zachary Taylor	00063337	Residence Life Complex Manager	46,125.00	1.0000	8100150-555
Johnson,Garrett Dane	00063114	Business Coordinator	54,000.00	1.0000	8100010-555
Lam,Stephanie Rachel	00210193	Residence Life Complex Coord	39,000.00	1.0000	8100120-555
Love,Rebekah Carol	00063692	Residence Life Complex Manager	46,125.00	1.0000	8100075-555
Luecke,Karen Louise	00063946	Business Coordinator	55,350.00	1.0000	8100010-555
McCurdy,Gabrielle May	00063939	Administrative Associate	40,000.00	1.0000	8100010-555
McKenna,Jacqueline	00063977	Associate Dir Major Div/School	94,710.00	1.0000	8100010-555
Omitt,Nolan David	01201227	Residence Life Complex Coord	39,000.00	1.0000	8100125-555
Ridgway,Kathryn Maureen	00208037	Assistant Director	51,660.00	0.7500	8100010-555
		Assistant Director	17,220.00	0.2500	8100800-555
			68,880.00	1.0000	
Shrader,Keesa Tylyn	00208991	Business Manager	68,000.00	1.0000	8100010-555
Trejo-Hernandez,Misael	00063263	Residence Life Complex Manager	46,125.00	1.0000	8100510-555
Vacant,Unclassified	00063113	Facility Coordinator	56,375.00	1.0000	8100010-555
Vacant,Unclassified	00063193	Residence Life Complex Manager	48,300.00	1.0000	8100180-555
Vacant,Unclassified	00063820	Residence Life Complex Manager	23,063.00	0.5000	8100140-555
			23,062.00	0.5000	8100170-555

1140-STUDENT AFFAIRS-11460-A8100000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			46,125.00	1.0000	
Vacant,Unclassified	00063945	Accountant	50,882.00	1.0000	8100010-555
Vacant,Unclassified	00063950	Graphic Designer	49,000.00	1.0000	8100010-555
Vacant,Unclassified	00063951	Business Coordinator	57,041.00	1.0000	8100010-555
Vacant,Unclassified	00063975	Interior Designer	43,695.00	1.0000	8100010-555
Vacant,Unclassified	00063976	Associate Dir Major Div/School	90,000.00	1.0000	8100010-555
Vacant,Unclassified	00064004	Associate Dir Major Div/School	96,196.00	1.0000	8100010-555
Vacant,Unclassified	00064038	Facility Coordinator	57,041.00	1.0000	8100010-555
Vacant,Unclassified	00064039	Administrative Associate	41,361.00	1.0000	8100010-555
Vacant,Unclassified	00068655	Residence Life Complex Manager	45,000.00	1.0000	8100150-555
Vacant,Unclassified	00208990	Administrative Assistant	40,044.00	1.0000	8100010-555
Vacant,Unclassified	00208994	Administrative Associate	39,442.00	1.0000	8100010-555
Vacant,Unclassified	00208995	Administrative Associate	46,125.00	1.0000	8100010-555
Waters,Sarah E	00063972	Executive Director	143,410.00	1.0000	8100010-555
West,Bee Lea	01201413	Administrative Associate	39,442.00	1.0000	8100010-555
<b>Unclassified Position Total</b>			<b>2,462,481.00</b>	<b>44.0000</b>	
Undesignated,GA	G01_8100010	Graduate Assistant Salaried	135,000.00	0.0000	8100075-555
Undesignated,GA	G02_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100110-555
Undesignated,GA	G03_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100120-555
Undesignated,GA	G04_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100125-555
Undesignated,GA	G05_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100130-555
Undesignated,GA	G06_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100140-555
Undesignated,GA	G07_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100150-555
Undesignated,GA	G08_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100170-555
Undesignated,GA	G09_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100180-555
Undesignated,GA	G10_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100510-555
Undesignated,GA	G11_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100515-555
Undesignated,GA	G12_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100610-555
Undesignated,GA	G13_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100800-555
Undesignated,GA	G14_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100815-555
Undesignated,GA	G15_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100820-555
Undesignated,GA	G16_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100825-555
Undesignated,GA	G20_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100010-555
Undesignated,Student Hourly	S01_8100010	Student Hourly	90,000.00	0.0000	8100075-555
Undesignated,Student Hourly	S02_8100010	Student Hourly	125,000.00	0.0000	8100110-555
Undesignated,Student Hourly	S03_8100010	Student Hourly	150,000.00	0.0000	8100120-555
Undesignated,Student Hourly	S04_8100010	Student Hourly	125,000.00	0.0000	8100125-555
Undesignated,Student Hourly	S05_8100010	Student Hourly	125,000.00	0.0000	8100130-555
Undesignated,Student Hourly	S06_8100010	Student Hourly	125,000.00	0.0000	8100140-555
Undesignated,Student Hourly	S07_8100010	Student Hourly	150,000.00	0.0000	8100150-555
Undesignated,Student Hourly	S08_8100010	Student Hourly	125,000.00	0.0000	8100170-555
Undesignated,Student Hourly	S09_8100010	Student Hourly	150,000.00	0.0000	8100180-555
Undesignated,Student Hourly	S10_8100010	Student Hourly	90,000.00	0.0000	8100510-555
Undesignated,Student Hourly	S11_8100010	Student Hourly	15,000.00	0.0000	8100515-555
Undesignated,Student Hourly	S12_8100010	Student Hourly	125,000.00	0.0000	8100610-555
Undesignated,Student Hourly	S13_8100010	Student Hourly	20,000.00	0.0000	8100800-555
Undesignated,Student Hourly	S14_8100010	Student Hourly	90,000.00	0.0000	8100815-555
Undesignated,Student Hourly	S72_8100010	Student Hourly	43,200.00	0.0000	8100110-555
Undesignated,Student Hourly	S73_8100010	Student Hourly	26,400.00	0.0000	8100120-555

1140-STUDENT AFFAIRS-11460-A8100000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated, Student Hourly	S74_8100010	Student Hourly	21,600.00	0.0000	8100125-555
Undesignated, Student Hourly	S75_8100010	Student Hourly	28,800.00	0.0000	8100130-555
Undesignated, Student Hourly	S76_8100010	Student Hourly	14,400.00	0.0000	8100140-555
Undesignated, Student Hourly	S77_8100010	Student Hourly	48,000.00	0.0000	8100150-555
Undesignated, Student Hourly	S78_8100010	Student Hourly	14,400.00	0.0000	8100170-555
Undesignated, Student Hourly	S79_8100010	Student Hourly	40,800.00	0.0000	8100180-555
Undesignated, Student Hourly	S80_8100010	Student Hourly	4,800.00	0.0000	8100300-555
Undesignated, Student Hourly	S81_8100010	Student Hourly	4,800.00	0.0000	8100310-555
Undesignated, Student Hourly	S82_8100010	Student Hourly	4,800.00	0.0000	8100315-555
Undesignated, Student Hourly	S83_8100010	Student Hourly	4,800.00	0.0000	8100320-555
Undesignated, Student Hourly	S84_8100010	Student Hourly	4,800.00	0.0000	8100330-555
Undesignated, Student Hourly	S85_8100010	Student Hourly	4,800.00	0.0000	8100335-555
Undesignated, Student Hourly	S86_8100010	Student Hourly	10,200.00	0.0000	8100340-555
Undesignated, Student Hourly	S87_8100010	Student Hourly	4,800.00	0.0000	8100350-555
Undesignated, Student Hourly	S88_8100010	Student Hourly	4,800.00	0.0000	8100360-555
Undesignated, Student Hourly	S89_8100010	Student Hourly	4,800.00	0.0000	8100370-555
Undesignated, Student Hourly	S90_8100010	Student Hourly	14,400.00	0.0000	8100510-555
Undesignated, Student Hourly	S91_8100010	Student Hourly	2,400.00	0.0000	8100515-555
Undesignated, Student Hourly	S92_8100010	Student Hourly	38,400.00	0.0000	8100610-555
Undesignated, Student Hourly	S93_8100010	Student Hourly	55,000.00	0.0000	8100800-555
Undesignated, Student Hourly	S94_8100010	Student Hourly	10,200.00	0.0000	8100380-555
Undesignated, Student Hourly	S95_8100010	Student Hourly	4,800.00	0.0000	8100390-555
Undesignated, Student Hourly	S96_8100010	Student Hourly	15,000.00	0.0000	8100820-555
Undesignated, Student Hourly	S97_8100010	Student Hourly	26,400.00	0.0000	8100825-555
Vacant, Unclassified	U88_8100010		50,000.00	0.0000	8100010-555

**Pool Total**

**2,620,100.00 0.0000**

Capital Asset Clearing (Cap)			3,577,000.00		8100180-555
Capital Asset Clearing (Cap)			4,553,000.00		8100610-555
Debt Service Transfers			1,315,000.00		8100110-555
Debt Service Transfers			875,000.00		8100120-555
Debt Service Transfers			650,000.00		8100130-555
Debt Service Transfers			2,726,000.00		8100150-555
Debt Service Transfers			850,000.00		8100510-555
General Services			250,000.00		8100010-555
General Services			15,000.00		8100030-555
General Services			5,000.00		8100075-555
General Services			250,000.00		8100110-555
General Services			250,000.00		8100120-555
General Services			250,000.00		8100125-555
General Services			250,000.00		8100130-555
General Services			250,000.00		8100140-555
General Services			250,000.00		8100150-555
General Services			250,000.00		8100170-555
General Services			1,100,000.00		8100180-555
General Services			100,000.00		8100185-555
General Services			25,000.00		8100300-555
General Services			25,000.00		8100310-555
General Services			25,000.00		8100315-555
General Services			25,000.00		8100320-555
General Services			25,000.00		8100330-555
General Services			25,000.00		8100335-555
General Services			25,000.00		8100340-555
General Services			25,000.00		8100350-555
General Services			25,000.00		8100360-555
General Services			25,000.00		8100370-555
General Services			25,000.00		8100380-555
General Services			25,000.00		8100390-555
General Services			5,000.00		8100400-555
General Services			5,000.00		8100410-555
General Services			5,000.00		8100415-555
General Services			5,000.00		8100420-555
General Services			5,000.00		8100430-555
General Services			5,000.00		8100435-555

1140-STUDENT AFFAIRS-11460-A8100000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
General Services			5,000.00		8100450-555
General Services			5,000.00		8100460-555
General Services			5,000.00		8100470-555
General Services			5,000.00		8100490-555
General Services			250,000.00		8100510-555
General Services			40,000.00		8100515-555
General Services			950,000.00		8100610-555
General Services			50,000.00		8100710-555
General Services			50,000.00		8100800-555
General Services			2,000.00		8100810-555
General Services			3,500,000.00		8100815-555
General Services			1,000,000.00		8100820-555
General Services			1,000,000.00		8100825-555
Interfund Transfers			300,000.00		8100010-555
It Hardware-Software			100,000.00		8100010-555
Maintenance			5,000.00		8100010-555
Maintenance			3,000.00		8100075-555
Maintenance			500,000.00		8100110-555
Maintenance			500,000.00		8100120-555
Maintenance			500,000.00		8100125-555
Maintenance			500,000.00		8100130-555
Maintenance			500,000.00		8100140-555
Maintenance			1,000,000.00		8100150-555
Maintenance			500,000.00		8100170-555
Maintenance			500,000.00		8100180-555
Maintenance			300,000.00		8100185-555
Maintenance			100,000.00		8100300-555
Maintenance			100,000.00		8100310-555
Maintenance			100,000.00		8100315-555
Maintenance			100,000.00		8100320-555
Maintenance			100,000.00		8100330-555
Maintenance			100,000.00		8100335-555
Maintenance			100,000.00		8100340-555
Maintenance			100,000.00		8100350-555
Maintenance			100,000.00		8100360-555
Maintenance			100,000.00		8100370-555
Maintenance			100,000.00		8100380-555
Maintenance			100,000.00		8100390-555
Maintenance			500,000.00		8100510-555
Maintenance			250,000.00		8100515-555
Maintenance			500,000.00		8100610-555
Maintenance			250,000.00		8100710-555
Maintenance			100,000.00		8100810-555
Maintenance			1,000,000.00		8100815-555
Maintenance			500,000.00		8100825-555
Other			3,000.00		8100110-555
Other			3,000.00		8100120-555
Other			3,000.00		8100125-555
Other			3,000.00		8100130-555
Other			3,000.00		8100140-555
Other			3,000.00		8100150-555
Other			3,000.00		8100170-555
Other			3,000.00		8100180-555
Other			3,000.00		8100185-555
Other			1,500.00		8100300-555
Other			1,500.00		8100310-555
Other			1,500.00		8100315-555
Other			1,500.00		8100320-555
Other			1,500.00		8100330-555
Other			1,500.00		8100335-555
Other			1,500.00		8100340-555
Other			1,500.00		8100350-555
Other			1,500.00		8100360-555
Other			1,500.00		8100370-555
Other			1,500.00		8100380-555



1140-STUDENT AFFAIRS-11460-A8100000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			1,500.00		8100390-555
Other			3,000.00		8100510-555
Other			3,000.00		8100515-555
Professional Services-Consult			5,000.00		8100010-555
Professional Services-Consult			1,500.00		8100110-555
Professional Services-Consult			1,500.00		8100120-555
Professional Services-Consult			1,500.00		8100125-555
Professional Services-Consult			1,500.00		8100130-555
Professional Services-Consult			1,500.00		8100140-555
Professional Services-Consult			1,500.00		8100150-555
Professional Services-Consult			1,500.00		8100170-555
Professional Services-Consult			1,500.00		8100180-555
Professional Services-Consult			1,500.00		8100300-555
Professional Services-Consult			1,500.00		8100310-555
Professional Services-Consult			1,500.00		8100315-555
Professional Services-Consult			1,500.00		8100320-555
Professional Services-Consult			1,500.00		8100330-555
Professional Services-Consult			1,500.00		8100335-555
Professional Services-Consult			1,500.00		8100340-555
Professional Services-Consult			1,500.00		8100350-555
Professional Services-Consult			1,500.00		8100360-555
Professional Services-Consult			1,500.00		8100370-555
Professional Services-Consult			1,500.00		8100380-555
Professional Services-Consult			1,500.00		8100390-555
Professional Services-Consult			1,500.00		8100510-555
Professional Services-Consult			1,500.00		8100515-555
Professional Services-Consult			1,500.00		8100610-555
Professional Services-Consult			1,500.00		8100710-555
Professional Services-Consult			1,500.00		8100810-555
Professional Services-Consult			1,500.00		8100815-555
Professional Services-Consult			1,500.00		8100820-555
Professional Services-Consult			1,500.00		8100825-555
Supplies			150,000.00		8100010-555
Supplies			5,000.00		8100075-555
Supplies			15,000.00		8100110-555
Supplies			15,000.00		8100120-555
Supplies			15,000.00		8100125-555
Supplies			15,000.00		8100130-555
Supplies			15,000.00		8100140-555
Supplies			15,000.00		8100150-555
Supplies			15,000.00		8100160-555
Supplies			15,000.00		8100170-555
Supplies			15,000.00		8100180-555
Supplies			10,000.00		8100300-555
Supplies			10,000.00		8100310-555
Supplies			10,000.00		8100315-555
Supplies			10,000.00		8100320-555
Supplies			10,000.00		8100330-555
Supplies			10,000.00		8100335-555
Supplies			10,000.00		8100340-555
Supplies			10,000.00		8100350-555
Supplies			10,000.00		8100360-555
Supplies			10,000.00		8100370-555
Supplies			10,000.00		8100380-555
Supplies			10,000.00		8100390-555
Supplies			5,000.00		8100400-555
Supplies			5,000.00		8100410-555
Supplies			5,000.00		8100415-555
Supplies			5,000.00		8100420-555
Supplies			5,000.00		8100430-555
Supplies			5,000.00		8100435-555
Supplies			5,000.00		8100450-555
Supplies			5,000.00		8100460-555
Supplies			5,000.00		8100470-555
Supplies			5,000.00		8100490-555

1140-STUDENT AFFAIRS-11460-A8100000-HOUSING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			15,000.00		8100510-555
Supplies			15,000.00		8100515-555
Supplies			15,000.00		8100610-555
Supplies			15,000.00		8100710-555
Supplies			15,000.00		8100800-555
Supplies			15,000.00		8100810-555
Supplies			5,100.00		8100815-555
Supplies			5,000.00		8100820-555
Supplies			5,000.00		8100825-555
Travel			100,000.00		8100010-555
Utilities			50,000.00		8100010-555
Utilities			10,000.00		8100075-555
Utilities			300,000.00		8100110-555
Utilities			200,000.00		8100120-555
Utilities			250,000.00		8100125-555
Utilities			225,000.00		8100130-555
Utilities			325,000.00		8100140-555
Utilities			400,000.00		8100150-555
Utilities			175,000.00		8100170-555
Utilities			200,000.00		8100180-555
Utilities			50,000.00		8100300-555
Utilities			50,000.00		8100310-555
Utilities			50,000.00		8100315-555
Utilities			50,000.00		8100320-555
Utilities			50,000.00		8100330-555
Utilities			50,000.00		8100335-555
Utilities			50,000.00		8100340-555
Utilities			50,000.00		8100350-555
Utilities			50,000.00		8100360-555
Utilities			50,000.00		8100370-555
Utilities			50,000.00		8100380-555
Utilities			50,000.00		8100390-555
Utilities			425,000.00		8100510-555
Utilities			100,000.00		8100515-555
Utilities			475,000.00		8100610-555
Utilities			100,000.00		8100710-555
Utilities			2,000.00		8100810-555
Utilities			200,000.00		8100815-555
Utilities			300,000.00		8100825-555
<b>OOE Total</b>			<b>39,566,100.00</b>		
<b>Fringe Total</b>			<b>840,990.00</b>		
<b>Department Total</b>			<b>45,489,671.00</b>	<b>44.0000</b>	

1140-STUDENT AFFAIRS-11470-A8262000-RECREATION SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11470 - RECREATIONAL SERVICES AUX</b>					
<b>A8262000 - RECREATION SERVICES</b>					
Grammer,Dylan Scott	00004207	Custodial Supervisor	46,125.00	1.0000	8262000-626
Ikenberry,Kendra Faye	00209887	Education Program Coordinator	46,125.00	1.0000	8262000-626
King,Kirsten Lauren	01117001	Education Program Coordinator	48,175.00	1.0000	8262000-626
Kolenda,Miranda Ree	01114031	Education Program Manager	56,375.00	1.0000	8262000-626
Krone,Jason M	00064230	Director Major Division/School	133,250.00	1.0000	8262000-626
McCormick,Aja Lee	00064233	Education Program Coordinator	47,000.00	1.0000	8262000-626
Moreno,Gabriel Bernard	00068624	Facility Coordinator	46,500.00	1.0000	8262000-626
Randle,Jonathan M	00066802	Education Program Coordinator	51,250.00	1.0000	8262000-626
Reynolds,Logan Chase McCune	00209175	Communications Coordinator	48,175.00	1.0000	8262000-626
Urkoski,Jill A	00064231	Assistant Dir Major Div/School	90,200.00	1.0000	8262000-626
Vacant,Unclassified	00065463	Facility Manager	65,600.00	1.0000	8262000-626
Wash,Christopher Micheal	00064232	Associate Director	77,000.00	1.0000	8262000-626
<b>Unclassified Position Total</b>			<b>755,775.00</b>	<b>12.0000</b>	
Borton,Quincy Ray	00207468	Custodian	35,776.00	1.0000	8262000-626
Regalado,Jose P.	00207843	Custodian	35,875.00	1.0000	8262000-626
Riley,Brennen Thomas	00207469	Custodian	35,776.00	1.0000	8262000-626
Sharp,Rodney Dale	00064146	General Maintenance Worker	35,776.00	1.0000	8262000-626
Vacant,Unclassified	00064145	Maintenance Supervisor	54,550.00	1.0000	8262000-626
Vacant,Unclassified	00207467	Custodian	32,252.00	1.0000	8262000-626
Vacant,Unclassified	00208875	Custodian	31,000.00	1.0000	8262000-626
<b>USS Position Total</b>			<b>261,005.00</b>	<b>7.0000</b>	
Undesignated,Student Hourly	S01_8262000	Student Hourly	31,235.00	0.0000	8262300-626
Undesignated,Student Hourly	S04_8262000	Student Hourly	13,542.00	0.0000	8262205-626
Undesignated,Student Hourly	S06_8262000	Student Hourly	29,840.00	0.0000	8262001-626
Undesignated,Student Hourly	S08_8262000	Student Hourly	67,660.00	0.0000	8262401-626
Undesignated,Student Hourly	S10_8262000	Student Hourly	133,535.00	0.0000	8262403-626
Undesignated,Student Hourly	S12_8262000	Student Hourly	34,620.00	0.0000	8262220-626
Undesignated,Student Hourly	S13_8262000	Student Hourly	7,000.00	0.0000	8262402-626
Undesignated,Student Hourly	S15_8262000	Student Hourly	193,161.00	0.0000	8262200-626
Vacant,Unclassified	U88_8262000		24,000.00	0.0000	8262000-626
<b>Pool Total</b>			<b>534,593.00</b>	<b>0.0000</b>	
Equipment			129,000.00		8262403-626
General Services			155,000.00		8262000-626
General Services			5,000.00		8262204-626
General Services			8,000.00		8262205-626
General Services			2,300.00		8262300-626
General Services			6,625.00		8262403-626
Interfund Transfers			8,000.00		8262555-626
It Hardware-Software			5,000.00		8262000-626

1140-STUDENT AFFAIRS-11470-A8262000-RECREATION SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
It Hardware-Software			37,855.00		8262002-626
Maintenance			30,000.00		8262000-626
Maintenance			65,000.00		8262201-626
Maintenance			20,946.00		8262203-626
Maintenance			16,500.00		8262205-626
Maintenance			8,887.00		8262403-626
Other			86,100.00		8262000-626
Other			65.00		8262205-626
Professional Services-Consult			4,000.00		8262000-626
Professional Services-Consult			4,000.00		8262300-626
Supplies			8,000.00		8262000-626
Supplies			8,127.00		8262001-626
Supplies			2,000.00		8262002-626
Supplies			22,800.00		8262200-626
Supplies			15,000.00		8262201-626
Supplies			5,940.00		8262203-626
Supplies			500.00		8262204-626
Supplies			12,295.00		8262205-626
Supplies			6,900.00		8262220-626
Supplies			3,886.00		8262300-626
Supplies		Sports Club Allocations	4,860.00		8262399-626
Supplies			14,000.00		8262401-626
Supplies			11,561.00		8262403-626
Travel			17,000.00		8262000-626
Travel			25,600.00		8262300-626
Travel			19,440.00		8262399-626
Travel			500.00		8262401-626
Utilities			325,000.00		8262000-626
<b>OOE Total</b>			<b>1,095,687.00</b>		
<b>Fringe Total</b>			<b>379,494.00</b>		
<b>Department Total</b>			<b>3,026,554.00</b>	<b>19.0000</b>	

1140-STUDENT AFFAIRS-11480-A1985000-HILLTOP CHILD DEVELOPMENT CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11480 - HILLTOP CHILD DEVELOPMENT CENTER					
A1985000 - HILLTOP CHILD DEVELOPMENT CTR					
Undesignated,Student Hourly	S01_1985000	Student Hourly	51,027.00	0.0000	1985000-099
<b>Pool Total</b>			<b>51,027.00</b>	<b>0.0000</b>	
General Services			27,953.00		1985000-099
Other			52,000.00		1985000-769
Other			65,000.00		1985100-769
Other			21,500.00		1985200-769
<b>OOE Total</b>			<b>166,453.00</b>		
<b>Fringe Total</b>			<b>694.00</b>		
<b>Department Total</b>			<b>218,174.00</b>	<b>0.0000</b>	
<b>Total -- ARSP 1140</b>			<b>88,778,922.00</b>	<b>148.3500</b>	

**1140 - STUDENT AFFAIRS - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	2,810,520	875,985	3,686,505	371,481	4,057,986
	<b>Subtotal</b>	2,810,520	875,985	3,686,505	371,481	4,057,986
<b>Restricted Use</b>	<b>510 HEALTH SERVICE</b>	1,971,081	549,147	2,520,228	8,068,294	10,588,522
	<b>514 STU UNION RENOVATION REV FUND</b>	-	-	-	912,000	912,000
	<b>520 STUDENT UNION FUND</b>	-	-	-	2,485,000	2,485,000
	<b>555 HOUSING SYSTEM OPERATIONS</b>	5,147,720	860,099	6,007,819	39,566,100	45,573,919
	<b>626 RECREATION CTR REVENUE</b>	1,557,585	381,342	1,938,927	1,095,687	3,034,614
	<b>700 RESTRICTED FEES-GENERAL</b>	49,164	13,223	62,387	117,181	179,568
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	487,458	120,848	608,306	10,000	618,306
	<b>740 SEXUAL ASSAULT AND PREVENTION</b>	98,567	24,263	122,830	23,500	146,330
	<b>743 STUDENT UNION ACTIVITIES FEE</b>	-	-	-	250,000	250,000
	<b>745 LEGAL SERVICES FOR STUDENT FEE</b>	662,812	187,654	850,466	101,500	951,966
	<b>752 STUDENT MEDIA FEE</b>	-	-	-	180,000	180,000
	<b>758 RESTRICTED FEES-STUDENT ACTIV</b>	45,000	17,757	62,757	-	62,757
	<b>762 SEXUALITY AND GENDER DIVERSITY</b>	92,498	18,598	111,096	57,500	168,596
	<b>767 MULTICULTURAL RESOURCE CTR FEE</b>	106,840	37,915	144,755	88,000	232,755
	<b>769 HILLTOP</b>	-	-	-	138,500	138,500
	<b>770 STUDENT INVOL AND LDSHP CTR</b>	163,129	44,835	207,964	106,010	313,974

(Continued)

**1140 - STUDENT AFFAIRS - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>Restricted Use</b>	<b>771 EMILY TAYLOR CENTER (ETC)</b>	57,063	18,966	76,029	45,000	121,029
	<b>777 CAMPUS DINING</b>	107,328	51,267	158,595	18,573,433	18,732,028
	<b>906 F AND A RETURN</b>	-	-	-	20,400	20,400
	<b>Subtotal</b>	10,546,245	2,325,914	12,872,159	71,838,105	84,710,264
<b>Total Operating Expenses</b>		13,356,765	3,201,899	16,558,664	72,209,586	88,768,250

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1150-INFORMATION TECHNOLOGY-11520-A1543000-INFORMATION TECHNOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY</b>					
<b>A1543000 - INFORMATION TECHNOLOGY</b>					
Hudson,Edward Walter	00208831	Chief Information Officer	287,000.00	1.0000	2850000-099
Johannes,Suzanna Bridgitte	00000369	IT Associate Director	107,625.00	1.0000	2850000-099
<b>Unclassified Position Total</b>			<b>394,625.00</b>	<b>2.0000</b>	
General Services			4,700.00		2850000-099
Professional Services-Consult			15,000.00		2850000-099
Supplies			10,300.00		2850000-099
Travel			10,000.00		2850000-099
<b>OOE Total</b>			<b>40,000.00</b>		
<b>Fringe Total</b>			<b>90,659.00</b>		
<b>Department Total</b>			<b>525,284.00</b>	<b>2.0000</b>	



1150-INFORMATION TECHNOLOGY-11520-A1543100-IT ENTERPRISE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY</b>					
<b>A1543100 - IT ENTERPRISE</b>					
Capital Asset Clearing (Cap)			44,199.00		1541179-099
General Services			13,000.00		1541124-099
General Services			190,471.00		1541135-099
General Services			650,000.00		1541178-099
General Services			59,031.00		1541179-099
General Services			767,394.00		1541181-099
General Services			5,569.00		1541182-099
General Services			225.00		1541185-099
It Hardware-Software			499,820.00		1541109-099
It Hardware-Software			278,268.00		1541110-099
It Hardware-Software			969,747.00		1541111-099
It Hardware-Software			258,409.00		1541112-088
It Hardware-Software			112,220.00		1541113-088
It Hardware-Software			84,368.00		1541113-099
It Hardware-Software			41,354.00		1541114-088
It Hardware-Software			36,478.00		1541115-088
It Hardware-Software			486,485.00		1541117-099
It Hardware-Software			51,542.00		1541119-088
It Hardware-Software			290,992.00		1541120-099
It Hardware-Software			11,000.00		1541121-088
It Hardware-Software			76,151.00		1541122-099
It Hardware-Software			15,000.00		1541123-099
It Hardware-Software			271,435.00		1541126-099
It Hardware-Software			11,136.00		1541127-099
It Hardware-Software			64,451.00		1541128-099
It Hardware-Software			21,795.00		1541131-088
It Hardware-Software			109,750.00		1541132-099
It Hardware-Software			911,108.00		1541135-088
It Hardware-Software			35,000.00		1541135-099
It Hardware-Software			20,158.00		1541136-088
It Hardware-Software			77,992.00		1541140-099
It Hardware-Software			96,551.00		1541154-099
It Hardware-Software			281,198.00		1541155-099
It Hardware-Software			51,500.00		1541156-099
It Hardware-Software			58,600.00		1541157-088
It Hardware-Software			48,583.00		1541158-099
It Hardware-Software			28,650.00		1541159-099
It Hardware-Software			18,934.00		1541171-088
It Hardware-Software			65,435.00		1541171-099
It Hardware-Software			437,116.00		1541172-099
It Hardware-Software			36,922.00		1541173-099
It Hardware-Software			470,533.00		1541175-099
It Hardware-Software			144,353.00		1541176-099
It Hardware-Software			842,215.00		1541178-088
It Hardware-Software			31,936.00		1541178-099
It Hardware-Software			7,000.00		1541179-099
It Hardware-Software			39,328.00		1541183-099
It Hardware-Software			221,000.00		1541184-099
Professional Services-Consult			450,000.00		1541172-099
<b>OOE Total</b>			<b>9,794,402.00</b>		
<b>Department Total</b>			<b>9,794,402.00</b>		

1150-INFORMATION TECHNOLOGY-11520-A1543200-IT BUSINESS OPERATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY</b>					
<b>A1543200 - IT BUSINESS OPERATIONS</b>					
Allenbrand,Ruth A	00008560	Associate Director	104,396.00	1.0000	1541200-099
Bice,Leslie Ray	00005584	IT Technology Manager	78,435.00	1.0000	1541200-099
Griffith,Tanya Lavon	00000298	Executive Assistant	65,870.00	1.0000	1541000-099
Kozlowski,Vicky Marie	00000301	Business Manager	79,438.00	1.0000	1541201-099
Losey,Aimee Crystal	00068935	Director Major Division/School	157,500.00	1.0000	1541200-099
Murray,Natalie Jaclyn	00000363	Administrative Associate	44,000.00	1.0000	1541000-099
Rana,Vikram Jeet	00064458	Financial Analyst	60,000.00	1.0000	1541200-099
Umscheid,Sheryl A.	00064457	IT Analyst	77,132.00	1.0000	1541000-099
Van Nice,Brandon C	00069897	Financial Analyst	45,203.00	0.7500	1541200-099
			15,067.00	0.2500	1541200-700
			60,270.00	1.0000	
<b>Unclassified Position Total</b>			<b>727,041.00</b>	<b>9.0000</b>	
Undesignated,Student Hourly	S10_1543000	Student Hourly	11,032.00	0.0000	1541200-088
Vacant,Unclassified	U01_1543000		163,821.00	7.0000	1541202-099
Vacant,Unclassified	U01_1543000		31,240.00	2.5200	1541202-700
Vacant,Unclassified	U01_1543000		65,001.00	9.0800	1541202-731
Vacant,Unclassified	X01_1543000		-175,608.00	0.0000	1541000-088
Vacant,Unclassified	X01_1543000		-851,558.00	0.0000	1541000-099
<b>Pool Total</b>			<b>-756,072.00</b>	<b>18.6000</b>	
General Services			175,608.00		1541000-088
General Services			1,143,928.00		1541000-099
General Services			140,387.00		1541200-099
General Services			101,700.00		1541200-700
General Services			34,165.00		1541206-099
It Hardware-Software			732,680.00		1541200-700
Maintenance			5,500.00		1541202-099
Professional Services-Consult			1,200.00		1541201-099
Supplies			4,500.00		1541000-099
Supplies			604,039.00		1541200-700
Supplies			61,341.00		1541200-731
Travel			100,000.00		1541000-099
<b>OOE Total</b>			<b>3,105,048.00</b>		
<b>Fringe Total</b>			<b>268,010.00</b>		
<b>Department Total</b>			<b>3,344,027.00</b>	<b>27.6000</b>	

1150-INFORMATION TECHNOLOGY-11520-A1543300-IT CUSTOMER SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY</b>					
<b>A1543300 - IT CUSTOMER SUPPORT</b>					
Alcorn,Mercedes Lynne	01114015	IT Support Technician	48,430.00	1.0000	1541326-099
Alexander,Jacob Ryan	00000376	IT Technology Coordinator	62,423.00	1.0000	1541351-099
Allmon,Donald Alan	00206810	IT Technology Coordinator	62,423.00	1.0000	1541337-099
Antoine Sr,Louis John	00000417	IT Associate Director	107,000.00	1.0000	1541337-099
DEIB Advisor Admin Supp \$10,000			10,000.00	0.0000	1541337-725
			117,000.00	1.0000	
Amtson,Alex Karl	01201170	IT Support Technician Senior	55,699.00	1.0000	1541326-099
Bauer,Aloysius A	00209149	IT Engineer	63,818.00	1.0000	1541326-099
Boss,Jason Nicholas	00001925	IT Support Technician Senior	59,732.00	0.9000	1541337-099
			6,000.00	0.1000	1541337-700
			65,732.00	1.0000	
Bowman,David Martin	00206809	IT Support Technician	48,431.00	1.0000	1541326-099
Burgardt,Daniel J	00004541	IT Technology Coordinator	77,474.00	1.0000	1541326-731
Burns,Salem Arlene	00003205	IT Support Technician	48,430.00	1.0000	1541315-099
Carver,Aaron	00209575	IT Engineer	86,100.00	1.0000	1541337-099
Clune,Johnathon M	00001873	IT Technology Coordinator	66,674.00	1.0000	1541337-099
Coffman,Jacob M	00000296	IT Director	161,438.00	1.0000	1541337-099
Conrad,Tyler James	00008762	IT Support Technician Senior	55,650.00	1.0000	1541326-731
Corbitt,Austin Bryce	00004160	IT Technology Specialist	45,741.00	1.0000	1541325-099
Davidson,Sean-Jacob Harley	00007092	IT Support Technician	38,745.00	0.8000	1541351-099
			9,686.00	0.2000	1541351-731
			48,431.00	1.0000	
Donly,Stephen M	00201953	IT Engineer	75,338.00	1.0000	1541326-088
Dover,Kristoffer L	00000052	IT Technology Manager	85,320.00	1.0000	1541326-099
Ebeling,Steven Eugene	00207828	IT Technology Manager	7,749.00	0.1000	1541325-088
			69,741.00	0.9000	1541325-099
			77,490.00	1.0000	
Fair,Steven M	00206894	IT Technology Coordinator	62,423.00	1.0000	1541326-731
Feltz,Alan J.	00061256	IT Support Technician	57,033.00	1.0000	1541326-099
Flynn,Darold Earl	00067040	IT Technology Coordinator	62,423.00	1.0000	1541326-099
Funk,John L.	00061955	IT Support Technician	56,539.00	1.0000	1541326-731
Galindo,Nicholas Joseph	00000319	IT Technology Manager	63,160.00	0.7000	1541337-099
			12,000.00	0.1300	1541337-700
			15,407.00	0.1700	1541337-731
			90,567.00	1.0000	
Gates,Michael Wheldon	00001204	IT Support Technician	48,431.00	1.0000	1541326-700
Habiger,Jason D	00005946	IT Support Technician Senior	48,530.00	0.8500	1541351-099

**1150-INFORMATION TECHNOLOGY-11520-A1543300-IT CUSTOMER SUPPORT**

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
			7,120.00	0.1500	1541351-731
			55,650.00	1.0000	
Harris,James Beau Don	01112032	IT Support Technician	48,431.00	1.0000	1541326-731
Head,Aaron T	00209086	IT Support Technician	48,431.00	1.0000	1541326-099
Henault,Thomas Ryan	00067379	IT Technology Coordinator	62,423.00	1.0000	1541337-731
Henry,Jonathan P	00064485	IT Support Technician Senior	47,786.00	0.8000	1541337-099
			11,946.00	0.2000	1541337-731
			59,732.00	1.0000	
Hoskins,Joshua P	01114016	IT Engineer	69,956.00	1.0000	1541326-099
House,Camas Mekayla	00064486	IT Support Technician Senior	59,732.00	1.0000	1541337-099
Hurlburt,George B	00004811	IT Support Technician	48,431.00	1.0000	1541315-099
Isaac,Todd J.	00005549	IT Technology Coordinator	72,239.00	1.0000	1541326-099
Johnson,Thomas V	00000317	IT Director	161,438.00	1.0000	1541337-099
Johnson-Powell,Anthony Thomas Bradfor	00002893	IT Technology Coordinator	62,329.00	1.0000	1541326-099
Kelly,Owen Michael	00004017	IT Engineer	78,361.00	1.0000	1541326-731
Khamdalanikone,Michael Bob	00209848	IT Support Technician	19,999.00	0.5000	1541326-099
Khan,Muhammad Haris	00001479	IT Support Technician Senior	57,041.00	1.0000	1541326-099
Kincaid,Tyler Ray	00065697	IT Support Technician Senior	55,650.00	1.0000	1541326-700
Kitchen,Todd Barry	00001209	IT Support Technician Senior	44,799.00	0.7500	1541337-099
			14,933.00	0.2500	1541337-731
			59,732.00	1.0000	
Lett,Adam James	00000348	IT Support Technician Senior	63,603.00	1.0000	1541326-099
Loebel,Justin Kirk	00064775	IT Support Technician Senior	59,194.00	1.0000	1541341-099
Lukowski,Sean Daniel	00201909	IT Support Technician	48,431.00	1.0000	1541338-700
Macfarland,Michael Jason	00062293	IT Technology Coordinator	67,053.00	1.0000	1541381-700
McLeod,Jeremy Leigh	00003756	IT Support Technician Senior	59,732.00	1.0000	1541326-731
McNeile,Matthew Ryan	00206193	IT Support Technician	48,430.00	1.0000	1541326-099
McVicar,Michael J	00206874	IT Support Technician	48,431.00	1.0000	1541341-099
Mercader,Felix F	00062671	IT Technology Manager	78,566.00	1.0000	1541337-731
Miller,Timothy James Johnathon	00004003	IT Support Technician Senior	59,732.00	1.0000	1541326-731
Neff,David Andrew	00000419	IT Technology Coordinator	62,423.00	1.0000	1541315-099
Ochs,Matthew Allen	00000064	IT Analyst	68,880.00	1.0000	1541326-099
Odle,Tristan Maxwell	00005755	IT Support Technician Senior	57,041.00	1.0000	1541326-099
Olenberger,Jason Sean	00206153	IT Technology Coordinator	64,902.00	1.0000	1541326-099
Orth Jr,William E	00066008	IT Support Technician Senior	65,271.00	1.0000	1541326-731

1150-INFORMATION TECHNOLOGY-11520-A1543300-IT CUSTOMER SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Passman, Travis M	00003949	IT Technology Manager	80,719.00	1.0000	1541326-731
Pelzer, Seth Dale	00000466	IT Technology Manager	77,490.00	1.0000	1541351-099
Phillips, Aaron Dean	00000073	IT Support Technician	48,431.00	1.0000	1541391-099
Roel, Miguel A	01115010	IT Support Technician	48,431.00	1.0000	1541351-099
Roudebush, Nicholas Michael	00207254	IT Support Technician Senior	39,752.00 17,289.00 57,041.00	0.7000 0.3000 1.0000	1541326-088 1541326-099
Sawyer, Stefan D	00003791	IT Engineer	80,421.00	1.0000	1541326-731
Scherdin, Matthew Cramer	00003234	IT Support Technician	48,431.00	1.0000	1541326-099
Smith, Tyler A	00061908	IT Support Technician Senior	55,650.00	1.0000	1541326-731
Spears, Kieran Charles	00002254	IT Support Technician	38,821.00 8,679.00 47,500.00	0.8000 0.2000 1.0000	1541326-088 1541326-099
Thomas, George Alfonso Merritt	00065695	IT Support Technician	48,431.00	1.0000	1541338-099
Troyer, Henry C.	00066652	IT Engineer	76,993.00	1.0000	1541337-099
Tucker, Anthony Paul	00000299	IT Support Technician	48,431.00	1.0000	1541315-731
Vacant, Unclassified	00000371	IT Support Technician Senior	57,041.00	1.0000	1541351-099
Vacant, Unclassified	00003789	IT Support Technician Senior	55,650.00	1.0000	1541326-731
Vacant, Unclassified	00007159	IT Technology Coordinator	62,423.00	1.0000	1541326-099
Vacant, Unclassified	00007865	IT Technology Specialist	44,126.00	1.0000	1541325-088
Vacant, Unclassified	00068973	IT Project Manager	75,000.00	1.0000	1541337-099
Vacant, Unclassified	00209015	IT Engineer	73,185.00	1.0000	1541326-099
Vacant, Unclassified	00209912	IT Support Technician	10,511.00 5,900.00 16,411.00	0.3000 0.1000 0.4000	1541326-099 1541326-731
Vacant, Unclassified	01200656	IT Support Technician Senior	55,650.00	1.0000	1541326-731
Wagner, Pamela L.	00206585	IT Technology Coordinator	73,021.00	1.0000	1541338-700
Wehner, Mathew Jared	00068355	IT Technology Coordinator	62,423.00	1.0000	1541381-731
Williams, Scott Morris	00208725	IT Support Technician	49,400.00	1.0000	1541326-731
Wilson, Leland J	00000321	IT Engineer	69,956.00	1.0000	1541326-099
Yilmaz, Ahmet Ali	00066459	IT Support Technician	49,642.00	1.0000	1541326-099
<b>Unclassified Position Total</b>			<b>5,062,619.00</b>	<b>78.9000</b>	
Undesignated, Student Hourly	S24_1543000	Student Hourly	14,998.00	0.0000	1541326-088
Undesignated, Student Hourly	S71_1543000	Student Hourly	147,875.00	0.0000	1541325-088
Undesignated, Student Hourly	S72_1543000	Student Hourly	95,725.00	0.0000	1541326-088
Vacant, Unclassified	U01_1543000		20,621.00	0.2500	1541300-088
<b>Pool Total</b>			<b>279,219.00</b>	<b>0.2500</b>	

1150-INFORMATION TECHNOLOGY-11520-A1543300-IT CUSTOMER SUPPORT

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
General Services			15,000.00		1541300-099
General Services			3,000.00		1541300-700
General Services			220.00		1541310-099
General Services			4,290.00		1541330-099
It Hardware-Software			143,000.00		1541300-099
Other			5,200.00		1541300-700
Supplies			7,150.00		1541300-099
Supplies			18,415.00		1541300-731
Travel			6,000.00		1541310-099
<b>OOE Total</b>			<b>202,275.00</b>		
<b>Fringe Total</b>			<b>1,723,831.00</b>		
<b>Department Total</b>			<b>7,267,944.00</b>	<b>79.1500</b>	

1150-INFORMATION TECHNOLOGY-11520-A1543400-IT TECHNOLOGY SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY A1543400 - IT TECHNOLOGY SUPPORT</b>					
Baker,Nancy K.	00000340	IT Assistant Director	88,253.00	1.0000	1541405-099
Breedlove,Christopher S	00000368	IT Support Technician	48,431.00	1.0000	1541405-099
Buffalomeat,Ray Dean	00064464	IT Technician	54,559.00	1.0000	1541409-099
Buffington,Gage Patrick	00064454	IT Technician	53,813.00	1.0000	1541409-099
Burton,Robert Duane	00206955	IT Technician	54,677.00	1.0000	1541409-099
Cherry,Douglas Reed	01200379	IT Technology Manager	83,517.00	1.0000	1541401-099
Cole,Ray Lynn	00208902	IT Architect	96,863.00	1.0000	1541402-099
Creel,Michael Patrick	00209754	IT Engineer	73,800.00	1.0000	1541404-099
DeBoard,Jeremy Allen	00000337	IT Support Technician Senior	64,575.00	1.0000	1541406-099
Droge II,Thomas Joseph	01115005	IT Assistant Director	81,526.00	1.0000	1541400-099
Eckelbarger,Joseph Bradley	00065973	IT Engineer	72,000.00	1.0000	1541404-099
Ermeey,Randall Vance	00000359	Storeroom Supervisor	54,668.00	1.0000	1541411-099
Fenoglio,Jessie G	00000343	IT Support Technician	48,431.00	1.0000	1541405-099
Gibson,Christopher M	00064666	IT Engineer Senior	83,315.00	1.0000	1541403-099
Hitoshi,Kehaulani K	00209592	IT Engineer Senior	81,963.00	1.0000	1541403-099
Horvath,Dustin Marshall	00005339	IT Engineer Senior	77,490.00	1.0000	1541404-099
Jackson,Andrew N	00000067	IT Architect	90,405.00	1.0000	1541403-099
Jeter,Christopher W	00207785	IT Architect	94,710.00	1.0000	1541403-099
Johns,Nathaniel Adair	00000323	IT Engineer	82,000.00	1.0000	1541402-099
Kaufman,Jesse D	00007152	IT Architect	94,710.00	1.0000	1541404-099
Kennedy,Michael Alan	00000339	IT Support Technician	55,065.00	1.0000	1541406-099
Lathrop,Christopher Kent	00209053	IT Support Technician Senior	59,840.00	1.0000	1541406-099
Loats,William Albert	00000328	IT Engineer Senior	76,875.00	1.0000	1541404-099
Lusk, Larry	00064487	IT Director	190,000.00	1.0000	1541400-099
Manley,Jason David	00000372	IT Engineer	68,880.00	1.0000	1541404-099
Martinez,Lisa A	00000349	IT Support Technician	39,929.00	0.7000	1541405-099
			17,112.00	0.3000	1541405-700
			57,041.00	1.0000	
McCarty,Steven D	01115001	IT Engineer	67,288.00	1.0000	1541408-700
Morgan,Nathaniel Craig	00209028	IT Support Technician	46,125.00	1.0000	1541406-099
Nace,Mark S.	00207989	IT Associate Director	107,625.00	1.0000	1541400-099
Noyd,Jacob Oswald	00208457	IT Engineer	66,625.00	1.0000	1541403-099

1150-INFORMATION TECHNOLOGY-11520-A1543400-IT TECHNOLOGY SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Plott,Charles Michael	00000354	IT Support Technician Senior	45,818.00	0.7000	1541407-099
			19,833.00	0.3000	1541407-700
			65,651.00	1.0000	
Plott,Ralph Adam M	00000365	IT Support Technician	54,325.00	1.0000	1541406-099
Reyes,Raul Abraham	00201898	IT Engineer	73,000.00	1.0000	1541404-099
Rupprecht,James R	00067013	IT Associate Director	108,763.00	1.0000	1541400-099
Sanders,Ashley Beth	00008556	IT Engineer	62,353.00	1.0000	1541402-099
Schaumburg,Kristopher Allen	00062650	IT Engineer	60,894.00	1.0000	1541402-700
Smith,Brian David	00208839	IT Engineer Senior	96,863.00	1.0000	1541402-099
Steiner,Tyler H	00207451	IT Architect	86,100.00	1.0000	1541404-099
Trieb,Joseph Edwin	00067419	IT Engineer	82,000.00	1.0000	1541402-099
Vacant,Unclassified	00208198	IT Engineer	80,719.00	1.0000	1541403-099
Vernon,Gary D.	00000344	IT Support Technician Senior	59,840.00	1.0000	1541405-099
Washington,Brandon P	00062648	IT Engineer	66,906.00	1.0000	1541408-700
Weinberg,Jennifer J.	00067538	IT Engineer	67,748.00	1.0000	1541402-099
Wilmington,James A	00064461	IT Project Manager	81,226.00	1.0000	1541408-700
Woods,Reese Alexander	00000589	IT Support Technician	47,250.00	1.0000	1541406-700
Yang,Yang	00000272	IT Analyst Senior	78,028.00	1.0000	1541403-099
<b>Unclassified Position Total</b>			<b>3,446,736.00</b>	<b>46.0000</b>	
Ammel,Charles L.	00062655	IT Technician	55,847.00	1.0000	1541409-700
Gulotta,Paul K	00208394	IT Technician	57,832.00	1.0000	1541409-099
Hinkle,Chadwick A	00207593	Administrative Assistant	45,376.00	1.0000	1541411-099
McClung,Bradley T.	00064465	IT Technician	64,456.00	1.0000	1541409-700
<b>USS Position Total</b>			<b>223,511.00</b>	<b>4.0000</b>	
Undesignated,Student Hourly	S63_1543000	Student Hourly	18,450.00	0.0000	1541405-088
Undesignated,Student Hourly	S90_1543000	Student Hourly	28,700.00	0.0000	1541407-088
Undesignated,Student Hourly	S92_1543000	Student Hourly	6,355.00	0.0000	1541411-088
<b>Pool Total</b>			<b>53,505.00</b>	<b>0.0000</b>	
General Services			2,800.00		1541400-099
General Services			22,900.00		1541400-700
General Services			440.00		1541401-099
General Services			880.00		1541402-099
General Services			2,185.00		1541403-099
General Services			2,580.00		1541406-099
General Services			1,200.00		1541407-099
General Services			39,511.00		1541409-099
General Services			7,585.00		1541411-099
It Hardware-Software			4,500.00		1541400-700
It Hardware-Software			200,250.00		1541404-099
It Hardware-Software			14,600.00		1541407-099
It Hardware-Software			1,250,000.00		1541412-099



1150-INFORMATION TECHNOLOGY-11520-A1543400-IT TECHNOLOGY SUPPORT

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Maintenance			186,900.00		1541407-099
Other			23,800.00		1541400-700
Professional Services-Consult			80,000.00		1541406-099
Supplies			165,000.00		1541407-099
Supplies			865.00		1541408-099
Supplies			7,990.00		1541409-099
Supplies			190,000.00		1541411-099
<b>OOE Total</b>			<b>2,203,986.00</b>		
<b>Fringe Total</b>			<b>1,232,157.00</b>		
<b>Department Total</b>			<b>7,159,895.00</b>	<b>50.0000</b>	

1150-INFORMATION TECHNOLOGY-11520-A1543500-IT APPLICATIONS SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY</b>					
<b>A1543500 - IT APPLICATIONS SUPPORT</b>					
Adams,Victor B	00000322	IT Associate Programmer	71,522.00	1.0000	1541506-099
Applegarth,Andrew W	00000302	IT Engineer	76,534.00	1.0000	1541509-099
Ball,Melinda Jean	00000186	IT Analyst	75,338.00	1.0000	1541504-099
Baranski,John A	01118040	IT Architect	91,481.00	1.0000	1541504-099
Bays,Gailyn C.	00000053	IT Senior Programmer	80,637.00	0.8000	1541505-099
Beckerman,Harold Dale	00208497	IT Assistant Programmer	61,194.00	1.0000	1541503-088
Bouck,James C	00000593	IT Architect	103,159.00	1.0000	1541503-099
Bracciano,Cynthia Ann	00005899	IT Senior Programmer	80,719.00	1.0000	1541510-731
Brassart,Benjamin Daniel	00065738	IT Architect	96,600.00	1.0000	1541504-099
Brentano,Paul S	00000418	IT Architect	102,244.00	1.0000	1541509-099
Brune,Jarromy J.	00000049	IT Senior Programmer	78,346.00	1.0000	1541502-099
Day,Jeffery A.	00000060	IT Architect	87,574.00	1.0000	1541502-099
Escalante,Christopher Daniel	00064774	IT Associate Programmer	72,455.00	1.0000	1541503-099
Fan,Hui	01115009	IT Architect	102,244.00	1.0000	1541507-099
Ferguson,Daniel C	00066451	IT Assistant Programmer	58,425.00	1.0000	1541510-731
Gergen,James Wilfred	00000055	IT Architect	109,724.00	1.0000	1541502-099
Gharst,Jeremy Aaron	00209087	IT Associate Programmer	75,338.00	1.0000	1541510-099
Glauner,Jonathan D	00000420	IT Architect	108,796.00	1.0000	1541507-099
Graham,Mary Ann	00200567	Functional Systems Analyst Sr	86,100.00	1.0000	1541515-099
Grant,Johnathan Edward	00008529	IT Assistant Director	97,375.00	1.0000	1541503-099
Hammond,Jacob Wyatt	00206580	IT Assistant Programmer	58,425.00	1.0000	1541510-099
Harber,Cheryl D	00209519	IT Technology Coordinator	69,484.00	1.0000	1541504-099
Holcomb,Gregg E	00000415	IT Associate Director	113,625.00	1.0000	1541500-099
Jackson,Allan Bennett	00065320	IT Architect	98,918.00	1.0000	1541505-088
Jefferson,John Wayne	00206643	IT Engineer Senior	81,795.00	1.0000	1541506-099
Kettles Jr,Gilbert Parmele	00209520	IT Analyst	66,726.00	1.0000	1541502-099
Long,Jeffrey D.	00064969	IT Architect	103,585.00	1.0000	1541507-099
Lorino,Jason A	00000367	IT Associate Director	110,000.00	1.0000	1541500-099
Mamalayan,Padmini	01199378	IT Senior Programmer	90,181.00	1.0000	1541502-099
Mansouri,Shervin Mohammed	00004036	IT Assistant Programmer	59,194.00	1.0000	1541510-099
Marker,Andrew T	00065659	IT Architect	115,831.00	1.0000	1541506-099

1150-INFORMATION TECHNOLOGY-11520-A1543500-IT APPLICATIONS SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
McIntosh,Ryan Andrew	00200989	IT Senior Programmer	81,795.00	1.0000	1541506-099
Monroy,Erick Raul	00004194	IT Engineer	80,000.00	1.0000	1541507-099
Morris,Anthony Merrell	00067637	IT Engineer	85,245.00	1.0000	1541507-099
Mowen,Jeffrey E.	01115008	IT Senior Programmer	70,784.00	1.0000	1541501-088
Murden,Brian Lee	01199718	IT Engineer Senior	91,481.00	1.0000	1541507-099
Ortega,Katlyn Evalea Mar	00209938	IT Analyst	53,813.00	1.0000	1541505-099
Ouyang,Hui	00000072	IT Senior Programmer	69,266.00	1.0000	1541501-088
Pepper,Teresa D	00064718	IT Architect	95,579.00	1.0000	1541501-088
Rachal Jr,William F	00062647	IT Associate Director	117,875.00	1.0000	1541503-099
Randall,Robert Heaton	00000326	IT Director	161,438.00	1.0000	1541500-099
Riffel,Aaron M	00007880	IT Engineer Senior	85,000.00	1.0000	1541507-099
Robison,Sandra A.	00067504	IT Analyst	60,936.00	1.0000	1541507-731
Rochelle,Mary Renae	00208294	Business Analyst	77,167.00	1.0000	1541504-099
Sanchez,Nancy Beth	00208631	IT Senior Programmer	91,481.00	1.0000	1541501-088
Schott,Matthew R	00206410	IT Associate Programmer	49,549.00	0.7500	1541503-099
			16,516.00	0.2500	1541503-731
			66,065.00	1.0000	
Shorock,Thomas A	00007233	IT Architect	91,481.00	1.0000	1541510-099
Sommer,Erin Rene	00004008	IT Analyst	75,500.00	1.0000	1541510-099
Spuzello,Scott Steven	00065654	IT Associate Programmer	67,948.00	1.0000	1541505-099
Stansberry,Glen L	00005679	IT Assistant Programmer	69,764.00	1.0000	1541510-731
Stockhammer,George Andreas	00202010	IT Assistant Programmer	59,194.00	1.0000	1541503-099
Tonnies,Robert C	00208200	IT Analyst Senior	86,100.00	1.0000	1541504-099
Tran,Saron Tech	00000058	IT Technician	66,714.00	1.0000	1541510-099
Vacant,Unclassified	00000066	IT Senior Programmer	88,791.00	1.0000	1541501-088
Vacant,Unclassified	00206582	IT Assistant Programmer	68,378.00	1.0000	1541510-099
Vacant,Unclassified	01114020	IT Associate Programmer	65,000.00	1.0000	1541510-731
Welchhans,Christopher G	01199809	IT Associate Programmer	75,338.00	1.0000	1541510-099
Wilder,Margaret Faith	00208119	IT Assistant Programmer	59,194.00	1.0000	1541510-099
Yu,Xiongfei	00064764	IT Senior Programmer	77,279.00	1.0000	1541505-088
Zhang,Fufen	00064781	IT Senior Programmer	79,427.00	1.0000	1541506-099
<b>Unclassified Position Total</b>			<b>5,001,602.00</b>	<b>59.8000</b>	
Undesignated,Student Hourly	S38_1543000	Student Hourly	25,625.00	0.0000	1541511-088
<b>Pool Total</b>			<b>25,625.00</b>	<b>0.0000</b>	

1150-INFORMATION TECHNOLOGY-11520-A1543500-IT APPLICATIONS SUPPORT

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
General Services			4,348.00		1541503-099
General Services			480.00		1541504-099
It Hardware-Software			650.00		1541500-099
It Hardware-Software			924.00		1541503-099
It Hardware-Software			2,353.00		1541509-099
<b>OOE Total</b>			<b>8,755.00</b>		
<b>Fringe Total</b>			<b>1,614,599.00</b>		
<b>Department Total</b>			<b>6,650,581.00</b>	<b>59.8000</b>	

1150-INFORMATION TECHNOLOGY-11520-A1543600-IT SECURITY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY</b>					
<b>A1543600 - IT SECURITY OFFICE</b>					
Baker,Ashley Marie	00065410	IT Engineer	61,500.00	1.0000	1541050-099
Bateson,Theresa L.	00000297	IT Technology Coordinator	71,957.00	1.0000	1541050-099
Gross,Daniel Christopher	00069898	IT Engineer	75,338.00	1.0000	1541050-099
Kershner,Joel A	00000062	IT Security Analyst Senior	80,719.00	1.0000	1541050-099
Meisenheimer,Samantha Jane	00000051	IT Engineer	61,500.00	1.0000	1541050-099
Vacant,Unclassified	00000350	Chief Information Security Ofr	220,375.00	1.0000	1541050-099
<b>Unclassified Position Total</b>			<b>571,389.00</b>	<b>6.0000</b>	
General Services			3,000.00		1541050-099
General Services			250,000.00		1541051-099
<b>OOE Total</b>			<b>253,000.00</b>		
<b>Fringe Total</b>			<b>167,315.00</b>		
<b>Department Total</b>			<b>991,704.00</b>	<b>6.0000</b>	

1150-INFORMATION TECHNOLOGY-11520-A1543800-IT ACADEMIC TECHNOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY</b>					
<b>A1543800 - IT ACADEMIC TECHNOLOGY</b>					
Bonner,Wesley Wilson	0000059	IT Support Technician	55,965.00	1.0000	1541805-088
Brock II,Michael Eugene	00065739	IT Engineer	75,338.00	1.0000	1541810-088
Cardiff,Jeremy Austin	00000331	IT Technician	69,956.00	1.0000	1541805-088
Chapes,Joseph Daniel Lambeth	00209004	IT Technology Manager	75,338.00	1.0000	1541815-088
Cole,Kathleen M	00000324	IT Technology Manager	75,338.00	1.0000	1541820-099
DeHerrera,Aaron P	01199493	IT Support Technician	55,965.00	1.0000	1541805-088
DeLaTorre,Edward	00206175	IT Support Technician	55,965.00	1.0000	1541805-088
Dixon,Linda G	00000375	IT Analyst	64,575.00	1.0000	1541825-099
Doll,Michael P	00200584	IT Technology Manager	79,192.00	1.0000	1541805-088
Fincham,Tennille A	00000374	IT Technology Manager	75,338.00	1.0000	1541825-099
Garcia,Xavier Manolo	00065586	IT Analyst	57,041.00	1.0000	1541815-088
Havens,Eric Shawn	00000347	IT Support Technician Senior	64,575.00	1.0000	1541810-088
Hollingshead,Justin Allen	00001434	IT Analyst	57,041.00	1.0000	1541815-099
Holman,Benjamin J	00063071	IT Support Technician Senior	65,651.00	1.0000	1541805-088
Homer,Kevin R	00000235	IT Support Technician	55,965.00	1.0000	1541805-088
Jalali,Anthony Farshod	01199239	IT Support Technician	55,965.00	1.0000	1541805-731
Keys,Jasmine Sade	00208944	IT Support Technician	53,300.00	1.0000	1541805-088
Meston,Jenine Dawn	00000318	Ed Support Technologist	60,450.00	1.0000	1541815-088
Powell,Brian Dodd	00062667	IT Support Technician Senior	59,194.00	1.0000	1541810-088
Qualls,Colby B	00210236	IT Technology Manager	77,490.00	1.0000	1541805-731
Rankin,Bradley S	00208957	IT Analyst	60,417.00	1.0000	1541815-088
Rasmussen,Neil Martin	00005944	IT Technology Manager	75,338.00	1.0000	1541810-088
Rinnert,John M.	00007877	IT Director	161,438.00	1.0000	1541800-088
Summers,Gordon Scott	00005943	IT Technician	69,956.00	1.0000	1541805-088
Whitley,Kyle R	00005901	IT Analyst	57,041.00	1.0000	1541815-731
Wray,Aaron E	00004534	IT Support Technician	53,300.00	1.0000	1541805-088
<b>Unclassified Position Total</b>			<b>1,767,132.00</b>	<b>26.0000</b>	
Undesignated,Student Hourly	S75_1543000	Student Hourly	210,445.00	0.0000	1541805-088
<b>Pool Total</b>			<b>210,445.00</b>	<b>0.0000</b>	
General Services			2,950.00		1541805-099
General Services			1,200.00		1541810-099
It Hardware-Software			10,970.00		1541805-088
It Hardware-Software			5,000.00		1541825-099

1150-INFORMATION TECHNOLOGY-11520-A1543800-IT ACADEMIC TECHNOLOGY

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Supplies			5,000.00		1541805-088
Supplies			9,700.00		1541825-099
<b>OOE Total</b>			<b>34,820.00</b>		
<b>Fringe Total</b>			<b>618,122.00</b>		
<b>Department Total</b>			<b>2,630,519.00</b>	<b>26.0000</b>	

1150-INFORMATION TECHNOLOGY-11520-A1543900-IT GOVERNANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11520 - INFORMATION TECHNOLOGY</b>					
<b>A1543900 - IT GOVERNANCE</b>					
Barker,Sean M	00000360	Business Analyst	75,338.00	1.0000	1541900-099
Kohler,Breana Michele	00061856	Business Analyst	75,338.00	1.0000	1541900-099
Roderick Jr,Thomas N	00000320	IT Associate Director	107,625.00	1.0000	1541900-099
Rudolph,Carol M	00062652	IT Analyst	75,338.00	1.0000	1541900-099
<b>Unclassified Position Total</b>			<b>333,639.00</b>	<b>4.0000</b>	
<b>Fringe Total</b>			<b>108,308.00</b>		
<b>Department Total</b>			<b>441,947.00</b>	<b>4.0000</b>	
<b>Total -- ARSP 1150</b>			<b>38,806,303.00</b>	<b>254.5500</b>	



**1150 - INFORMATION TECHNOLOGY - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>088 INFORMATION TECHNOLOGY FEES</b>	2,567,640	768,911	3,336,551	2,575,391	5,911,942
	<b>099 GENERAL FEES</b>	12,060,876	4,118,730	16,179,606	11,489,320	27,668,926
	<b>Subtotal</b>	14,628,516	4,887,641	19,516,157	14,064,711	33,580,868
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	837,705	308,733	1,146,438	1,497,819	2,644,257
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	10,000	1,857	11,857	-	11,857
	<b>731 CENTRALIZATION - SSC AND IT</b>	1,864,795	624,770	2,489,565	79,756	2,569,321
	<b>Subtotal</b>	2,712,500	935,360	3,647,860	1,577,575	5,225,435
<b>Total Operating Expenses</b>		17,341,016	5,823,001	23,164,017	15,642,286	38,806,303

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1160-ENROLLMENT MANAGEMENT-11601-A1904000-ENROLLMENT MGMT VICE PROVOST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11601 - ENROLLMENT MANAGEMENT VP</b>					
<b>A1904000 - ENROLLMENT MGMT VICE PROVOST</b>					
Stevens,Nicholas D	00208458	Vice Provost	236,775.00	1.0000	1904000-099
<b>Unclassified Position Total</b>			<b>236,775.00</b>	<b>1.0000</b>	
Vacant,Unclassified	U01_1904200		61,097.00	0.0000	1904000-099
Vacant,Unclassified	U88_1904200		1,300.00	0.0000	1904000-099
Vacant,Unclassified	X01_1904200		-207,558.00	-0.8750	1904000-099
<b>Pool Total</b>			<b>-145,161.00</b>	<b>-0.8750</b>	
General Services			3,000.00		1904300-906
General Services			13,000.00		1904555-099
Interfund Transfers			118,013.00		1904555-099
It Hardware-Software			9,214.00		1904000-088
It Hardware-Software			30,786.00		1904555-099
Maintenance			2,500.00		1904555-099
Supplies			13,100.00		1904555-099
Travel			10,000.00		1904575-099
<b>OOE Total</b>			<b>199,613.00</b>		
<b>Fringe Total</b>			<b>66,646.00</b>		
<b>Department Total</b>			<b>357,873.00</b>	<b>0.1250</b>	

1160-ENROLLMENT MANAGEMENT-11601-A1904200-ENROLLMENT MGMT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11601 - ENROLLMENT MANAGEMENT VP</b>					
<b>A1904200 - ENROLLMENT MGMT SERVICES</b>					
Alleyne,Hannah Grace	00069524	Administrative Assistant	36,900.00	1.0000	1904200-099
Annas,Amanda Claire	00000640	Office Manager	56,375.00	1.0000	1904200-099
Aprileo,Juliana	00000713	Administrative Associate	41,000.00	1.0000	1904200-099
Brown,Leslie Kaye	00066531	Administrative Associate	41,000.00	1.0000	1904200-099
Chancy,Christopher Scott	00064460	Administrative Assistant	35,776.00	1.0000	1904200-099
Chaney,Richelle K	01114049	Office Manager	56,375.00	1.0000	1904200-099
Crawford,Kristina Beth	00069523	Administrative Assistant	35,776.00	1.0000	1904200-099
Cruse,Bria Naomi	01199164	Administrative Associate	39,000.00	1.0000	1904200-099
Cushing,Amanda Nicole	01199220	SSC Manager	76,875.00	1.0000	1904200-099
Goates,Marieke Beth	00063087	Administrative Assistant	35,776.00	1.0000	1904200-099
Granger,Jeremy Shae Alan	00000648	Administrative Assistant	35,776.00	1.0000	1904200-099
Grzebeniak-Gorski,Elise Audrey	00062950	Administrative Assistant	35,776.00	1.0000	1904200-099
Keeton,Veronica Christina	01199163	Executive Assistant	49,200.00	1.0000	1904200-099
Koontz,Richard Eugene	00209419	Administrative Assistant	35,776.00	1.0000	1904200-099
Lindboe,Katherine Ann	00065818	Administrative Associate	41,000.00	1.0000	1904200-099
Moore,Jasmine Dominique	01118008	Administrative Associate Sr	43,050.00	1.0000	1904200-099
O'Neill,Lieschen Marianne	00209869	IT Project Manager	66,500.00	1.0000	1904200-099
Obeidat,Mohammad Saber Mohd	00210082	Administrative Assistant	35,850.00	1.0000	1904200-099
Stacy,Tarynn Renee	00064811	Administrative Assistant	36,900.00	1.0000	1904200-099
Vaughn,Grace A	00000647	Administrative Associate	41,000.00	1.0000	1904200-099
Williams,Caden Sage	01198540	Administrative Associate	41,000.00	1.0000	1904200-099
<b>Unclassified Position Total</b>			<b>916,681.00</b>	<b>21.0000</b>	
Undesignated,GA	G02_1904200	Graduate Assistant Salaried	15,000.00	0.0000	1904200-099
<b>Pool Total</b>			<b>15,000.00</b>	<b>0.0000</b>	
It Hardware-Software			125,000.00		1904255-099
Travel			16,400.00		1904275-700
<b>OOE Total</b>			<b>141,400.00</b>		
<b>Fringe Total</b>			<b>376,904.00</b>		
<b>Department Total</b>			<b>1,449,985.00</b>	<b>21.0000</b>	

1160-ENROLLMENT MANAGEMENT-11601-A1904400-GRADUATE ENROLLMENT MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11601 - ENROLLMENT MANAGEMENT VP</b>					
<b>A1904400 - GRADUATE ENROLLMENT MANAGEMENT</b>					
Black,Jeana Marie	00069520	Administrative Assistant	18,128.00	0.5000	1904400-099
Carlyle,Bailey Renee	00065681	Administrative Associate	35,875.00	1.0000	1904400-099
Dominguez,Hunter Victoria	01199011	Education Program Specialist	41,000.00	1.0000	1904400-099
Ostreko,Amanda Lynn	00064792	Director Major Division/School	107,639.00	1.0000	1904400-099
Shriner,Holly Melissa	00000486	Assistant Director	65,000.00	1.0000	1904400-099
<b>Unclassified Position Total</b>			<b>267,642.00</b>	<b>4.5000</b>	
General Services			24,670.00		1904455-700
General Services			2,000.00		1904455-725
It Hardware-Software			50,000.00		1904455-700
Travel			4,700.00		1904475-700
Travel			3,000.00		1904475-725
<b>OOE Total</b>			<b>84,370.00</b>		
<b>Fringe Total</b>			<b>86,656.00</b>		
<b>Department Total</b>			<b>438,668.00</b>	<b>4.5000</b>	

1160-ENROLLMENT MANAGEMENT-11601-A1904600-ENROLLMENT MARKETING AND COMMUNICATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11601 - ENROLLMENT MANAGEMENT VP</b>					
<b>A1904600 - ENROLLMENT MARKETING AND COMMUNICATIO</b>					
Brooks,Seth Michael	00210167	Communications Coordinator	48,969.00	1.0000	1904600-099
Burris,Kaylin Marie	00209587	Communications Coordinator	49,200.00	1.0000	1904600-099
Hunt,David M	00000715	Director Major Division/School	130,000.00	1.0000	1904600-099
Parrish Jr,Michael Gregory	00063197	Associate Director	70,000.00	1.0000	1904600-099
Vacant,Unclassified	00000587	Communications Coordinator	50,000.00	1.0000	1904600-099
Vacant,Unclassified	00062984	Functional Systems Manager	60,000.00	1.0000	1904600-099
Vacant,Unclassified	00063112	Associate Director	70,000.00	1.0000	1904600-099
Vacant,Unclassified	00063268	Digital Strategist	60,000.00	1.0000	1904600-099
Vacant,Unclassified	00063479	Functional Systems Manager	60,000.00	1.0000	1904600-099
Vacant,Unclassified	00063983	Digital Strategist	60,000.00	1.0000	1904600-099
Vacant,Unclassified	00063985	Principal Analyst	75,000.00	1.0000	1904600-099
Vacant,Unclassified	00064008	Communications Coordinator	50,000.00	1.0000	1904600-099
Vacant,Unclassified	00067481	Graphic Designer	55,000.00	1.0000	1904600-099
<b>Unclassified Position Total</b>			<b>838,169.00</b>	<b>13.0000</b>	
General Services			550,000.00		1904601-099
General Services			400,000.00		1904610-099
General Services			150,000.00		1904611-099
General Services			50,000.00		1904620-099
General Services			75,000.00		1904621-099
Travel			10,000.00		1904675-700
<b>OOE Total</b>			<b>1,235,000.00</b>		
<b>Fringe Total</b>			<b>250,759.00</b>		
<b>Department Total</b>			<b>2,323,928.00</b>	<b>13.0000</b>	

1160-ENROLLMENT MANAGEMENT-1160F-A1160FRG-1160 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1160F - 1160 DO NOT USE					
A1160FRG - 1160 DO NOT USE2					
Interfund Transfers			-241,359.00		1160ADJ-099
<b>OOE Total</b>			<b>-241,359.00</b>		
<b>Department Total</b>			<b>-241,359.00</b>		

1160-ENROLLMENT MANAGEMENT-11610-A1912000-STUDENT LIFECYCLE TECHNOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11610 - STUDENT INFORMATION SYSTEMS</b>					
<b>A1912000 - STUDENT LIFECYCLE TECHNOLOGY</b>					
Amos, Leah Marie	01200227	Functional Systems Analyst	58,938.00	1.0000	1912000-099
Anguiano Gomez, Ashley Marie	00208334	Functional Systems Analyst Sr	66,625.00	1.0000	1912000-099
Boatright, Carter Lane	01199221	Functional Systems Analyst	56,000.00	1.0000	1912000-099
Bond, Julie A.	00065377	Functional Systems Analyst Sr	66,625.00	1.0000	1912000-099
Cook, Karen Dulaney	00000590	Functional Systems Manager	79,438.00	1.0000	1912000-099
Denton, Mishelle Nikay	00069453	Functional Systems Manager	79,438.00	1.0000	1912000-099
Dopp, Angela Lynn	00063831	Functional Systems Manager	88,000.00	1.0000	1912000-099
Griffin, Angela C	00000592	Functional Systems Analyst Sr	76,136.00	1.0000	1912000-099
Johnson, Cody Michael	00066096	Functional Systems Analyst	51,250.00	1.0000	1912000-099
Kratz, Anne Marie	01118005	Functional Systems Manager	79,438.00	1.0000	1912000-099
Nickol, David Andrew	00063477	Functional Systems Analyst	53,813.00	1.0000	1912000-099
Perkins, Daniel E	00000853	Communications Manager	90,599.00	1.0000	1912000-099
Powell, Kelli Ruth	00209729	Functional Systems Analyst	55,000.00	1.0000	1912000-099
Prosser, Travis W	00064835	Functional Systems Analyst	51,250.00	1.0000	1912000-099
Rendall, Dee Anna L	00000650	Functional Systems Analyst Sr	70,000.00	1.0000	1912000-099
Roe, Staci Jill	00065558	Functional Systems Analyst Sr	61,500.00	1.0000	1912000-099
Sauerwein, Joel appointment in Enrollment Management	00062958	Functional Systems Analyst Academic Programs	0.00 54,000.00 54,000.00	0.0000 1.0000 1.0000	1912000-000 *
Sommerville, Felix Ian	00067508	Functional Systems Analyst	62,525.00	1.0000	1912000-099
Vacant, Unclassified	00065557	Director	120,000.00	1.0000	1912000-099
<b>Unclassified Position Total</b>			<b>1,266,575.00</b>	<b>18.0000</b>	
Coons, Yukiko Minamikawa	00000574	Administrative Assistant	41,250.00	1.0000	1912000-099
<b>USS Position Total</b>			<b>41,250.00</b>	<b>1.0000</b>	
Professional Services-Consult			40,000.00		1912555-700
Travel			15,000.00		1912575-700
<b>OOE Total</b>			<b>55,000.00</b>		
<b>Fringe Total</b>			<b>449,536.00</b>		
<b>Department Total</b>			<b>1,812,361.00</b>	<b>19.0000</b>	

1160-ENROLLMENT MANAGEMENT-11620-A1913000-UNIVERSITY REGISTRAR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11620 - UNIVERSITY REGISTRAR</b>					
<b>A1913000 - UNIVERSITY REGISTRAR</b>					
Bray,Isabella Marie	00000717	Administrative Associate	38,000.00	1.0000	1913000-099
Chesbrough,Amanda Christine	01118007	Administrative Associate	36,000.00	1.0000	1913000-099
Evans,Nicole Marie	00000722	Administrative Associate Intercollegiate Athletics	19,000.00 23,025.00 42,025.00	0.5000 0.5000 1.0000	1913000-099 *
Fraites-Chapes,Casey Leigh	00000714	Education Program Manager	82,000.00	1.0000	1913000-099
Harvey,Cynthia Marie	00000642	Administrative Associate	41,000.00	1.0000	1913000-099
Hearson,Michael Lee	00062124	Administrative Associate	41,000.00	1.0000	1913000-099
Johnson,Britany Elizabeth	00062785	Administrative Associate Sr	38,950.00	1.0000	1913000-099
Lanigan,Thomas S	00062744	Administrative Associate Sr	38,950.00	1.0000	1913000-099
O'Bryon,Kimberley J.	00000649	Functional Systems Analyst Sr	69,188.00	1.0000	1913000-099
Otter,Erin	00000643	Administrative Associate Sr	45,021.00	1.0000	1913000-099
Otter,Erin Leigh	00000712	Student Program Manager	50,000.00	1.0000	1913000-099
Richards,Jaclyn Ann	00000824	Administrative Associate	40,898.00	1.0000	1913000-099
Roberts,Jeffrie Steven	01200224	Student Program Manager	61,500.00	1.0000	1913000-099
Ross,Marisa Mason	00000651	Administrative Associate Sr	38,000.00	1.0000	1913000-099
Shyam,Renganayagi	00000638	Administrative Associate Sr	38,000.00	1.0000	1913000-099
Smith,Elizabeth R	00062778	Ed Support Technologist	61,250.00	1.0000	1913000-099
Stone,Sydney Marie	00000814	Student Program Manager	61,500.00	1.0000	1913000-099
Stowers,Carley Baker	01118017	Administrative Associate	38,949.00	1.0000	1913000-099
Vacant,Unclassified	00000641	Administrative Associate	36,900.00	1.0000	1913000-099
Vacant,Unclassified	00209032	Registrar	85,000.00	1.0000	1913000-099
Wallace,Casey Loretta	00206992	Assistant Vice Provost	128,125.00	1.0000	1913000-099
<b>Unclassified Position Total</b>			<b>1,089,231.00</b>	<b>20.5000</b>	
Yuhn,Melodie Ash	00000639	Administrative Associate Sr	52,071.00	1.0000	1913000-099
<b>USS Position Total</b>			<b>52,071.00</b>	<b>1.0000</b>	
General Services			2,248.00		1913555-700
It Hardware-Software			292,841.00		1913555-700
Travel			14,700.00		1913575-700
<b>OOE Total</b>			<b>309,789.00</b>		
<b>Fringe Total</b>			<b>424,305.00</b>		
<b>Department Total</b>			<b>1,875,396.00</b>	<b>21.5000</b>	



1160-ENROLLMENT MANAGEMENT-11630-A1915000-OFFICE OF ADMISSIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11630 - OFFICE OF ADMISSIONS</b>					
<b>A1915000 - OFFICE OF ADMISSIONS</b>					
Adame,Elyse Therese	00000812	Student Recruiter	45,075.00	1.0000	1915000-099
Alvidrez,Katherine Abigail	00208362	Student Recruiter	44,000.00	1.0000	1915200-099
Anderson,Scott R	01199719	Student Recruiter	44,075.00	1.0000	1915000-099
Barkley,Deneige Christine Marie	00063451	Student Recruiter Senior	61,500.00	1.0000	1915000-099
Barnes,Allison Ann	00000117	Administrative Associate	38,950.00	1.0000	1915000-099
Byrd,Gina M	01200187	Program Specialist	21,781.00	0.5000	1915000-099
Censky Kieklak,Benjamin Eric	01199050	Student Program Manager	61,500.00	1.0000	1915000-099
Chavez,Michael A	01116001	Education Program Manager	82,125.00	1.0000	1915000-099
			5,000.00	0.0000	1915000-725
			87,125.00	1.0000	
Cherry,Sandra Lee	00000725	Administrative Associate	41,512.00	1.0000	1915000-099
Childs,Austin James	00209937	Student Recruiter	44,075.00	1.0000	1915000-099
Coto,Brenda Antonieta	00000724	Administrative Associate	38,949.00	1.0000	1915000-099
Deegan,Bridget Ellie	00200112	Student Recruiter	44,075.00	1.0000	1915000-099
Delrahim,Miriam Kay	00063445	Student Recruiter Senior	55,760.00	1.0000	1915000-099
English,Abigail Lynn	01198695	Student Recruiter	43,000.00	1.0000	1915000-099
Fearn,Piper Leigh	00005371	Administrative Associate	38,949.00	1.0000	1915000-099
Feurt,Lacey LeAnn	00065298	Administrative Associate Sr	42,000.00	1.0000	1915000-099
Glatter,Hannah Wrasse	00064827	Administrative Associate	38,949.00	1.0000	1915000-099
Hoover,Jerilynn Lee	00000553	Events Specialist	43,000.00	1.0000	1915000-099
Hout,Jennifer Lynn	00000719	Administrative Associate	44,588.00	1.0000	1915000-099
Jaquez,Carla Arizbeth	00000822	Student Recruiter	45,575.00	1.0000	1915000-099
Jones,Cynthia A	00000577	Administrative Assistant	36,900.00	1.0000	1915000-099
Kress,Lisa Pinamonti	00000811	Director Major Division/School	138,375.00	1.0000	1915000-099
Nelson,Amy Christine	01199002	Education Program Coordinator	58,938.00	1.0000	1915000-099
Olson,Renee Michelle	00000716	Associate Director	72,500.00	1.0000	1915000-099
Perkins,Joel Grant	01198694	Student Recruiter Senior	56,990.00	1.0000	1915000-099
Rettele,Delaney Hunter	00000723	Student Recruiter Senior	56,990.00	1.0000	1915000-099
Ryan,Mary Eileen	00000813	Education Program Manager	74,313.00	1.0000	1915000-099
Sadler,Bradley W	00069522	Administrative Associate	38,949.00	1.0000	1915000-099
Schick,Halie Elizabeth	01198653	Student Recruiter	44,075.00	1.0000	1915000-099
Seibold,Jillian Mae	00000820	Student Recruiter	44,075.00	1.0000	1915000-099

1160-ENROLLMENT MANAGEMENT-11630-A1915000-OFFICE OF ADMISSIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Sergent,John Michael	01198693	Student Recruiter Senior	56,375.00	1.0000	1915000-099
Shahin,Hadeir M	01199780	Student Program Manager	60,001.00	1.0000	1915200-099
Shaw,Brandon Matthew	00208222	Student Program Manager	61,884.00	1.0000	1915000-099
Simon,Heidi Jo	00064709	Education Program Manager	88,532.00	1.0000	1915000-099
Thompson,Corrie A.	00001119	Education Program Coordinator	48,633.00	1.0000	1915200-099
Tricks,John Thomas	00207552	Student Program Manager	64,063.00	1.0000	1915000-099
Vacant,Unclassified	00001136	Administrative Associate	40,000.00	1.0000	1915200-099
Walsh,Catherine Helen	00000815	Student Recruiter Senior	54,530.00	1.0000	1915000-099
Watson,Christal Dominique	00207352	Student Recruiter Senior	61,500.00	1.0000	1915000-099
Yaluk,Celeste Morgan	00067243	Education Program Manager	66,297.00	1.0000	1915200-099
Zavala,Sidney	00000821	Education Program Coordinator	52,250.00	1.0000	1915000-099
<b>Unclassified Position Total</b>			<b>2,200,608.00</b>	<b>40.5000</b>	
Tharp,Amelia Ann	00000720	Administrative Assistant	41,492.00	1.0000	1915000-099
<b>USS Position Total</b>			<b>41,492.00</b>	<b>1.0000</b>	
Undesignated,GA	G01_1915000	Graduate Assistant Hourly	20,745.00	0.0000	1915000-099
Undesignated,Student Hourly	S01_1915000	Student Hourly	277,120.00	0.0000	1915000-099
Undesignated,Student Hourly	S02_1915000	Student Hourly	25,000.00	0.0000	1915000-099
Vacant,Unclassified	U88_1915000		15,000.00	0.0000	1915000-099
<b>Pool Total</b>			<b>337,865.00</b>	<b>0.0000</b>	
General Services			22,259.00		1915000-700
General Services			40,125.00		1915010-700
General Services			45,000.00		1915100-700
General Services			138,000.00		1915101-700
General Services			3,000.00		1915103-700
General Services			97,816.00		1915110-700
General Services			38,850.00		1915120-700
General Services			200,000.00		1915200-700
General Services			1,210.00		1915555-700
It Hardware-Software			128,556.00		1915101-700
It Hardware-Software			100,000.00		1915555-088
It Hardware-Software			31,210.00		1915555-700
Supplies			6,000.00		1915000-700
Supplies			85,000.00		1915010-700
Supplies			40,000.00		1915100-700
Supplies			3,000.00		1915103-700
Supplies			4,450.00		1915120-700
Travel			75,490.00		1915010-700
Travel			67,700.00		1915120-700
Travel			30,000.00		1915575-700
<b>OOE Total</b>			<b>1,157,666.00</b>		
<b>Fringe Total</b>			<b>771,640.00</b>		
<b>Department Total</b>			<b>4,509,271.00</b>	<b>41.5000</b>	

1160-ENROLLMENT MANAGEMENT-11640-A1911000-JHF JAYHAWK FINANCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11640 - FINANCIAL AID AND SCHOLARSHIPS</b>					
<b>A1911000 - JHF JAYHAWK FINANCES</b>					
Nicholson,Leah Kathryn	00000883	Associate Director	86,000.00	1.0000	1911000-772
Stuffelbeam,Darrel	00208495	Education Program Coordinator	52,000.00	1.0000	1911000-772
<b>Unclassified Position Total</b>			<b>138,000.00</b>	<b>2.0000</b>	
Undesignated,Student Hourly	S01_1911000	Student Hourly	15,375.00	0.0000	1911000-772
<b>Pool Total</b>			<b>15,375.00</b>	<b>0.0000</b>	
General Services			2,000.00		1911000-772
It Hardware-Software			2,500.00		1911000-772
Supplies			3,000.00		1911000-772
Travel			7,000.00		1911000-772
<b>OOE Total</b>			<b>14,500.00</b>		
<b>Fringe Total</b>			<b>44,636.00</b>		
<b>Department Total</b>			<b>212,511.00</b>	<b>2.0000</b>	

1160-ENROLLMENT MANAGEMENT-11640-A1920000-FINANCIAL AID AND SCHOLARSHIPS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11640 - FINANCIAL AID AND SCHOLARSHIPS</b>					
<b>A1920000 - FINANCIAL AID AND SCHOLARSHIPS</b>					
Alcanter,Alexander	00000878	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Alcanter,Alexander Warren	00000816	Administrative Associate Sr	40,000.00	1.0000	1920000-099
Bailey-Hamiel,Owen Yates	00000877	Financial Aid Advisor	44,075.00	1.0000	1920000-099
Boss,Georgiane Raejoneh	00063411	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Brouhard,Adrienne Elizabeth	01199098	Administrative Associate	41,000.00	1.0000	1920000-099
Cavner,Sidney Rae	00063705	Administrative Associate Sr	40,000.00	1.0000	1920000-099
Coria,Ashley Marie	00000855	Administrative Associate	38,950.00	1.0000	1920000-099
Covington,Stephanie Lee	00000882	Associate Director	86,000.00	1.0000	1920000-099
Dial,Amber Louise	00000879	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Foster,Kevin Michael	00203042	Financial Aid Program Coord	53,813.00	1.0000	1920000-099
Guerrero,Diego Armando	00000721	Financial Aid Advisor	44,075.00	1.0000	1920000-099
Isaacson,Jacob Ryan	00000880	Financial Aid Program Coord	51,250.00	1.0000	1920000-099
Karlin,Angela Lynn	00000875	Director Major Division/School	158,375.00	1.0000	1920000-099
Lee,Michelle	00000884	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Puckett,Zachary A	01200605	Financial Aid Program Coord	51,250.00	1.0000	1920000-099
Roberson,Tricia Marie	00063770	Administrative Associate Sr	40,000.00	1.0000	1920000-099
Roecker,Janet Worthington	00000332	Education Program Manager	76,952.00	1.0000	1920000-099
Theno,Aimee Evon	00000823	Administrative Associate Sr	40,000.00	1.0000	1920000-099
Vaca,Olivia N	00066091	Financial Aid Program Coord	50,000.00	1.0000	1920000-099
Weiler,Elizabeth Lynn	00000881	Financial Aid Program Coord	53,813.00	1.0000	1920000-099
Wilkinson,Cathleen Lynn	00000848	Administrative Associate Sr	50,635.00	1.0000	1920000-099
<b>Unclassified Position Total</b>			<b>1,132,188.00</b>	<b>21.0000</b>	
Undesignated,Student Hourly	S02_1920000	Student Hourly	20,000.00	0.0000	1920000-099
<b>Pool Total</b>			<b>20,000.00</b>	<b>0.0000</b>	
General Services			54,329.00		1920555-700
It Hardware-Software			120,000.00		1920555-700
Travel			16,400.00		1920575-700
<b>OOE Total</b>			<b>190,729.00</b>		
<b>Fringe Total</b>			<b>421,769.00</b>		
<b>Department Total</b>			<b>1,764,686.00</b>	<b>21.0000</b>	
<b>Total -- ARSP 1160</b>			<b>14,503,320.00</b>	<b>143.6250</b>	

## 1160 - ENROLLMENT MANAGEMENT - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	088 INFORMATION TECHNOLOGY FEES	-	-	-	109,214	109,214
	099 GENERAL FEES	8,305,386	2,847,285	11,152,671	1,296,040	12,448,711
	<b>Subtotal</b>	8,305,386	2,847,285	11,152,671	1,405,254	12,557,925
Restricted Use	700 RESTRICTED FEES-GENERAL	-	-	-	1,718,954	1,718,954
	725 ENDOWMENT REIMBURSEMENTS	5,000	930	5,930	5,000	10,930
	772 STUDENT MONEY MGMT (SMMS)	153,375	44,636	198,011	14,500	212,511
	906 F AND A RETURN	-	-	-	3,000	3,000
	<b>Subtotal</b>	158,375	45,566	203,941	1,741,454	1,945,395
<b>Total Operating Expenses</b>		8,463,761	2,892,851	11,356,612	3,146,708	14,503,320

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1170-FINANCE-11701-A1501599-FINANCE APPROPRIATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11701 - FINANCE</b>					
<b>A1501599 - FINANCE APPROPRIATION</b>					
Benedick,Pamela Sue	01199322	Financial Analyst Intermediate	63,550.00	1.0000	1501599-099
Carlson,Amy Lynn	00000206	Business Director	107,625.00	1.0000	1501599-099
Grubbs,Tanner D	00062872	Functional Systems Analyst	55,000.00	1.0000	1501599-099
Haney,Kaci Leigh	01198965	Financial Analyst Intermediate	63,550.00	1.0000	1501599-099
Hornberger,Jason F	00001149	Vice Provost	288,973.00	1.0000	1501599-099
Jacobson,Cindy Lee	00000108	Senior Business Analyst	79,669.00	1.0000	1501599-099
Sharp,Rhonda Lee	00064707	Financial Analyst Senior	107,625.00	1.0000	1501599-099
Somers,Malissa Ann	00209748	Functional Systems Analyst Sr	66,000.00	1.0000	1501599-099
Vacant,Unclassified	00008181	Associate Vice Provost	106,549.00	0.5000	1501599-099
<b>Unclassified Position Total</b>			<b>938,541.00</b>	<b>8.5000</b>	
Undesignated,Student Hourly	S10_1501599		18,000.00	0.0000	1501599-099
Undesignated,Student Hourly	S11_1501599		15,000.00	0.0000	1501599-099
Vacant,Unclassified	U01_1501599		357,510.00	0.0000	1501599-099
<b>Pool Total</b>			<b>390,510.00</b>	<b>0.0000</b>	
General Services			40,000.00		1501599-099
It Hardware-Software			10,000.00		1501599-099
Professional Services-Consult			1,000.00		1501599-099
Supplies			15,000.00		1501599-099
Travel			30,000.00		1501599-099
<b>OOE Total</b>			<b>96,000.00</b>		
<b>Fringe Total</b>			<b>344,324.00</b>		
<b>Department Total</b>			<b>1,769,375.00</b>	<b>8.5000</b>	

1170-FINANCE-11701-A1505000-FINANCIAL SVCS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11701 - FINANCE</b>					
<b>A1505000 - FINANCIAL SVCS</b>					
Kenn, Kevin Patrick	00065828	Financial Analyst Intermediate	64,370.00	1.0000	1505001-099
Merrill, Lile Neiasi	00000039	Financial Analyst Senior	78,669.00	1.0000	1505001-099
Miller, Sean Harrison	00206919	Financial Analyst Intermediate	62,269.00	1.0000	1505001-099
Richey, Mary Ann	00000038	Director Major Division/School	143,500.00	1.0000	1505001-099
Waller, Robert Andrew	00000216	Financial Analyst Intermediate	71,750.00	1.0000	1505001-099
<b>Unclassified Position Total</b>			<b>420,558.00</b>	<b>5.0000</b>	
General Services			2,803.00		1505001-099
It Hardware-Software			4,000.00		1505001-099
Professional Services-Consult			3,423.00		1505001-099
Supplies			518.00		1505001-099
Travel			4,000.00		1505001-099
<b>OOE Total</b>			<b>14,744.00</b>		
<b>Fringe Total</b>			<b>133,853.00</b>		
<b>Department Total</b>			<b>569,155.00</b>	<b>5.0000</b>	

1170-FINANCE-11702-A1905000-SSC FINANCE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11702 - SHARED SERVICE CENTERS</b>					
<b>A1905000 - SSC FINANCE APPROP</b>					
Anderson,Christopher Mark	00005484	Accounting Specialist	43,696.00	1.0000	1905200-099
Anderson,Penny Kay	00008511	Accounting Specialist	46,817.00	1.0000	1905200-099
Anderson,Stacy L	00067628	Accounting Specialist	46,817.00	1.0000	1905100-099
Archinal,Carol Elizabeth	00008509	Accounting Specialist	46,799.00	1.0000	1905200-099
Baeten,John Kenneth	00200557	Accounting Specialist	43,696.00	1.0000	1905001-099
Bell,David Christopher	01198552	SSC Manager	72,468.00	1.0000	1905100-099
Biggs,Andrea Lynn	00002555	Accounting Specialist	42,630.00	1.0000	1905100-099
Boley,Lucas K	00209957	Accountant	38,609.00 11,532.00 50,141.00	0.7700 0.2300 1.0000	1905200-099 1905200-907
Bracciano,Diane Lynn	00210145	Accounting Specialist	19,013.00 30,193.00 49,206.00	0.3600 0.6400 1.0000	1905200-099 1905200-967
Buerman,Shelly Marie	00000846	Accounting Specialist	43,696.00	1.0000	1905100-099
Campbell,Chris A	01199491	SSC Manager	75,573.00	1.0000	1905200-099
Cantrell,Michaela Jaye	00003123	Accounting Specialist	43,696.00	1.0000	1905100-099
Carter,Debra L.	01198982	SSC Manager	59,352.00 16,740.00 76,092.00	0.7800 0.2200 1.0000	1905000-099 1905000-731
Conard Richardson,Tisha Michelle	00005200	Accounting Specialist	42,630.00	1.0000	1905100-099
Cowan,Cynthia	01198941	Accounting Specialist	44,736.00	1.0000	1905100-099
Craig,Jacqueline Renee	00207118	Accounting Specialist	47,807.00	1.0000	1905200-099
D'Ercole,Dagna Kayne	00003941	Accounting Specialist	42,630.00	1.0000	1905100-731
Day Wedel,Caitlin Morgan	00000548	Director Major Division/School	140,938.00	1.0000	1905000-099
Edmondson,Alina	01199058	Trainer	60,900.00	1.0000	1905200-099
Falkenstien,Matthew D	00062845	Accounting Specialist	43,696.00	1.0000	1905002-099
Fitzgerald,John Michael	00001483	Accounting Specialist	43,696.00	1.0000	1905100-099
Franklin,Carody McKenna	01200480	Accounting Specialist	43,696.00	1.0000	1905200-099
Fritz,Jordan Michelle	00003437	Accounting Specialist	42,630.00	1.0000	1905100-099
Garrett,Courtnie Paige	01198944	Accounting Specialist	42,630.00	1.0000	1905000-099
Gentry,David Allen	00063028	Accounting Specialist	43,696.00	1.0000	1905000-731
Gillahan,Sara J	00206376	Accounting Specialist	45,777.00	1.0000	1905000-099
Gillaspie,Angela Christine	00066771	Accounting Specialist	45,726.00	1.0000	1905003-731
Gorden,Faith A.	00065651	Accounting Specialist	23,408.00	0.5000	1905100-099



1170-FINANCE-11702-A1905000-SSC FINANCE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Granger,Sydney Marie	00003945	Accounting Specialist	43,696.00	1.0000	1905100-099
Hancock,Natalie Sue	00007196	Accounting Specialist	43,696.00	1.0000	1905002-099
Holtzman,Stormy Laroyce	00002488	Accounting Specialist	42,630.00	1.0000	1905000-099
Huettenmueller,Richard Lee	00001769	Accounting Specialist	48,085.00	1.0000	1905100-099
Hyde,Josie Linn	00000467	Accounting Specialist	43,696.00	1.0000	1905001-731
Johnson,Alexis Nichole	01199981	Accounting Specialist	42,630.00	1.0000	1905000-099
Johnson,Allison Renee	00063834	SSC Manager	72,468.00	1.0000	1905100-099
Johnson,Cortney Camille	00062627	Accounting Specialist	42,630.00	1.0000	1905000-099
Jurgensen,Dona Lee	01198264	Accounting Specialist	45,726.00	1.0000	1905200-099
Keidel,Sabrina L	01200142	SSC Manager	72,468.00	1.0000	1905100-099
Keller,Evan W	00065458	Accounting Specialist	42,630.00	1.0000	1905200-099
Lewis,Nicholas Warner	01200577	Accounting Specialist	43,696.00	1.0000	1905100-099
Lewis,Tina Kathryn	00000024	Accounting Specialist	42,630.00	1.0000	1905100-099
Logan,Tracy Rae	00065690	Accounting Specialist	43,696.00	1.0000	1905000-731
Masoner,Melissa Dawn	01200242	Accounting Specialist	47,807.00	1.0000	1905100-099
McCall,Adam M	00002421	Accounting Specialist	43,696.00	1.0000	1905100-099
McElfresh,Zachary Daniel	01199171	Accounting Specialist	46,037.00	1.0000	1905100-099
McGie Helms,Deanna	01198961	Accounting Specialist	43,696.00	1.0000	1905002-099
Morain,Kandie Lynn	00000578	Accounting Specialist	42,630.00	1.0000	1905100-099
Murphy,Rebecca R	01198840	Accounting Specialist	45,777.00	1.0000	1905001-099
Murphy,Shayla Marie	01118032	Accounting Specialist	42,630.00	1.0000	1905000-731
O'Rourke,Jody Diane	00068381	Accounting Specialist	42,630.00	1.0000	1905100-099
Ostrander,Amanda Sue	01198956	Accounting Specialist	42,630.00	1.0000	1905100-099
Pelmore,Kayla R	00064147	Accounting Specialist	42,630.00	1.0000	1905100-099
Pontious,Janet Renee	00063948	Accounting Specialist	42,630.00	1.0000	1905000-099
Racy,Robert Eugene	00005676	Accounting Specialist	45,777.00	1.0000	1905001-731
Reiter,Lindsay Nichole	01200032	Accounting Specialist	43,696.00	1.0000	1905200-099
Reiter,Teresa M	01198990	Accounting Specialist	45,726.00	1.0000	1905001-731
Rice,Jessie Breann	00003399	Accounting Specialist	42,630.00	1.0000	1905100-099
Salber,Jama Leigh	00062735	Accounting Specialist	50,793.00	1.0000	1905100-099
Schmalz,Mary J	00067611	Accounting Specialist	43,696.00	1.0000	1905100-099
Seaton,Jodie Renee	00063942	Accounting Specialist	45,726.00	1.0000	1905200-099
Sledd,Mary Sue	00064696	Accounting Specialist	46,817.00	1.0000	1905003-099

1170-FINANCE-11702-A1905000-SSC FINANCE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Smith,Brenda R	00067669	Accounting Specialist	42,630.00	1.0000	1905100-099
Smith,Mandy L	00064459	Accounting Specialist	42,630.00	1.0000	1905100-099
Smith,Sarah Anne	00066314	Accounting Specialist	43,696.00	1.0000	1905100-099
Stewart,Elissa Ruth	01200572	Accounting Specialist	43,696.00	1.0000	1905100-099
Stockton,Rachel Lynn	01118060	Accounting Specialist	42,630.00	1.0000	1905000-099
Stone,Kathleen Elizabeth	01198992	Accounting Specialist	43,696.00	1.0000	1905000-099
Stremel,Alec Keifer	00063196	Accounting Specialist	46,817.00	1.0000	1905100-099
Subelka,Laurence Xavier	01199353	Accounting Specialist	43,696.00	1.0000	1905001-099
Thompson,Willisha Adrianna	00065801	Accounting Specialist	45,726.00	1.0000	1905200-099
Tso,Pamela	01198991	Accountant	49,704.00	1.0000	1905002-731
Unruh,Vanessa Jill	00004350	Accounting Specialist	43,696.00	1.0000	1905100-099
Vacant,Unclassified	00062617	Accounting Specialist	42,630.00	1.0000	1905001-099
Vacant,Unclassified	00064621	Accounting Specialist	42,630.00	1.0000	1905100-099
Vacant,Unclassified	00066546	SSC Manager	70,700.00	1.0000	1905002-099
Vacant,Unclassified	01198943	SSC Manager	70,700.00	1.0000	1905000-099
Vacant,Unclassified	01198957	Accounting Specialist	42,630.00	1.0000	1905100-099
Vigna,Rachelle Ann	01199383	Accounting Specialist	46,938.00	1.0000	1905001-731
Vogel,Michelle Lucile	00067400	Accounting Specialist	43,696.00	1.0000	1905002-099
Vrbas,Carole Lindsay	00004750	Accounting Specialist	48,762.00	1.0000	1905200-099
Wardyn,Laura L	00000252	Accounting Specialist	42,630.00	1.0000	1905001-099
Waters,Anya Adell	01199068	Accounting Specialist	43,696.00	1.0000	1905100-099
Willner,Courtney Emma	00001203	Accounting Specialist	42,630.00	1.0000	1905100-099
Wood,Amber Renee	00061699	Accounting Specialist	42,630.00	1.0000	1905000-099
Young,Carla Sue	00000373	Accounting Specialist	51,070.00	1.0000	1905001-099
Young,Shannon Lynn	00003758	Accounting Specialist	44,736.00	1.0000	1905100-099
Zhang,Xuejun	00004620	Accounting Specialist	43,696.00	1.0000	1905200-099
<b>Unclassified Position Total</b>			<b>4,162,345.00</b>	<b>86.5000</b>	
Perkins,Mary L	00007027	Accounting Specialist	49,212.00	1.0000	1905001-099
Preston,Stephanie Denise	00001137	Accounting Specialist	48,067.00	1.0000	1905000-099
Vacant,Unclassified	01199093	Accounting Specialist	42,630.00	1.0000	1905002-099
<b>USS Position Total</b>			<b>139,909.00</b>	<b>3.0000</b>	
Undesignated,Student Hourly	S01_1905000	Student Hourly	27,995.00	0.0000	1905000-099
Vacant,Unclassified	U01_1905000		360,624.00	3.0900	1905000-099

1170-FINANCE-11702-A1905000-SSC FINANCE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	X01_1501599		-117,175.00	0.0000	1905000-099
Vacant,Unclassified	X01_1501599		-9,899.00	0.0000	1905000-731
<b>Pool Total</b>			<b>261,545.00</b>	<b>3.0900</b>	
General Services			28,500.00		1905000-099
It Hardware-Software			46,500.00		1905000-099
Professional Services-Consult			1,000.00		1905000-099
Supplies			25,500.00		1905000-099
Supplies			2,400.00		1905110-099
Supplies			2,400.00		1905120-099
Supplies			2,400.00		1905130-099
Supplies			2,400.00		1905140-099
Supplies			2,400.00		1905150-099
Supplies			2,400.00		1905160-099
Supplies			2,400.00		1905170-099
Supplies			2,400.00		1905180-099
Travel			14,000.00		1905000-099
<b>OOE Total</b>			<b>134,700.00</b>		
<b>Fringe Total</b>			<b>1,638,170.00</b>		
<b>Department Total</b>			<b>6,336,669.00</b>	<b>92.5900</b>	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1170F - 1170 DO NOT USE					
A1170FRG - 1170 DO NOT USE2					
Interfund Transfers		Fringe Pool	8,793.00		1170ADJ-099
<b>OOE Total</b>			<b>8,793.00</b>		
<b>Department Total</b>			<b>8,793.00</b>		
<b>Total -- ARSP 1170</b>			<b>8,683,992.00</b>	<b>106.0900</b>	

**1170 - FINANCE - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	5,814,623	1,907,432	7,722,055	254,237	7,976,292
	<b>Subtotal</b>	5,814,623	1,907,432	7,722,055	254,237	7,976,292
<b>Restricted Use</b>	<b>731 CENTRALIZATION - SSC AND IT</b>	457,060	192,989	650,049	-	650,049
	<b>907 KUCR RESTRICTED FEES</b>	11,532	4,303	15,835	-	15,835
	<b>967 KUCR NON-FEDERAL RESTRICTED FE</b>	30,193	11,623	41,816	-	41,816
	<b>Subtotal</b>	498,785	208,915	707,700	-	707,700
<b>Total Operating Expenses</b>		<b>6,313,408</b>	<b>2,116,347</b>	<b>8,429,755</b>	<b>254,237</b>	<b>8,683,992</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1180-INST RESEARCH AND PLANNING-11801-A1523000-AIRE ANALYTICS INSTUTIONAL RESEARCH AND EFFECTIVENESS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>11801 - INST RESEARCH AND PLANNING</b>					
<b>A1523000 - AIRE ANALYTICS INSTUTIONAL RESEARCH A</b>					
Aspenberg,Carla Fay Lynn	01114043	Research Analyst	65,959.00	1.0000	1523000-099
Bannon,Corinne Marie	00209961	Vice Provost	209,869.00	1.0000	1523000-099
Beets,Kimberly Irene Moore	01198505	Research Analyst	69,956.00	1.0000	1523000-099
Bohling,Gwendolyn G.	00200773	Director Major Division/School	148,625.00	1.0000	1523000-099
Bohling,Kelly Ann	00063070	Administrative Assistant	38,000.00	1.0000	1523000-099
Cunningham,Keah M	00208377	Research Analyst	66,625.00	1.0000	1523000-099
Gaughan,Robert J	01201458	Data Modeler	83,409.00	1.0000	1523000-099
Gopidalai,Sethu Ramanujam	01201349	Data Modeler	88,253.00	1.0000	1523000-099
Harry,Michael J	00000645	Data Architect	128,125.00	1.0000	1523000-099
Haughton,Heather Ann	00005292	Research Analyst	69,700.00	1.0000	1523000-099
Hinkle,Henry Lee	00062922	Principal Analyst	100,000.00	1.0000	1523000-099
Huntley,Coral Sade	00200153	Management Analyst	74,799.00	1.0000	1523000-099
Jackson,Mason Prescott	00208939	Principal Analyst Senior	94,255.00	1.0000	1523000-099
Koepp,Jason Todd	01199001	Assistant Director	92,763.00	1.0000	1523000-099
Nossaman,Cara Shannon	00067416	Assistant Dir Major Div/School	117,875.00	1.0000	1523000-099
Panga,Anish	00208224	Data Modeler	84,050.00	1.0000	1523000-099
Pederson,Haley Marie	00000229	Research Analyst	68,675.00	1.0000	1523000-099
Perpich,Denise L	00007125	Principal Analyst Senior	93,916.00	1.0000	1523000-099
Philippi,Morgan Ann	00000233	Principal Analyst Senior	94,255.00	1.0000	1523000-099
Powers,Marcia Bertsch	00000234	Principal Analyst Senior	94,255.00	1.0000	1523000-099
Rogers,Shane W	00208446	Functional Systems Analyst Sr	75,338.00	1.0000	1523000-099
Sands,Leigh Michele	01201110	Management Analyst	74,774.00	1.0000	1523000-099
Sheaves,Mark	01199012	Associate Director	102,500.00	1.0000	1523000-099
Shiple,Emily Susanne	00067308	Director Major Division/School	153,750.00	1.0000	1523000-099
Sierra,Caitlyn Anne	00001461	Senior Management Analyst	88,253.00	1.0000	1523000-099
Skinner,Thomas Robert	00209205	Principal Analyst	83,538.00	1.0000	1523000-099
Steinle,Sean David	00063440	Principal Analyst Senior	94,777.00	1.0000	1523000-099
Stringer,Mark Ryan	00207396	Principal Analyst	82,000.00	1.0000	1523000-099
Tadimetri,Venkata Datta Prasanna	01201228	Director Major Division/School	189,625.00	1.0000	1523000-099
Vancil,Brian David	00000230	Principal Analyst Senior	96,863.00	1.0000	1523000-099
Whaley,Paul Anthony	00209502	Data Modeler	69,956.00	1.0000	1523000-099

1180-INST RESEARCH AND PLANNING-11801-A1523000-AIRE ANALYTICS INSTUTIONAL RESEARCH AND EFFECTIVENESS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Yerrabelly,Goutham Reddy	01198825	Senior Data Modeler	117,875.00	1.0000	1523000-099
<b>Unclassified Position Total</b>			<b>3,112,613.00</b>	<b>32.0000</b>	
Vacant,Unclassified	U88_1523000		1,300.00	0.0000	1523000-700
Vacant,Unclassified	X01_1523000		-30,794.00	0.0000	1523000-099
<b>Pool Total</b>			<b>-29,494.00</b>	<b>0.0000</b>	
General Services			3,060.00		1523000-099
General Services			50,000.00		1523002-700
General Services			10,200.00		1523003-099
It Hardware-Software			747,402.00		1523001-099
It Hardware-Software			60,000.00		1523001-700
Professional Services-Consult			19,700.00		1523000-099
Supplies			23,396.00		1523000-099
Travel			15,000.00		1523010-099
Travel			7,835.00		1523011-099
Travel			2,605.00		1523012-099
Travel			7,015.00		1523013-099
Travel			4,575.00		1523014-099
Travel			5,500.00		1523100-099
<b>OOE Total</b>			<b>956,288.00</b>		
<b>Fringe Total</b>			<b>926,663.00</b>		
<b>Department Total</b>			<b>4,966,070.00</b>	<b>32.0000</b>	
<b>Total -- ARSP 1180</b>			<b>4,966,070.00</b>	<b>32.0000</b>	

**1180 - INST RESEARCH AND PLANNING - PR**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	3,081,819	926,421	4,008,240	846,288	4,854,528
	<b>Subtotal</b>	3,081,819	926,421	4,008,240	846,288	4,854,528
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	1,300	242	1,542	110,000	111,542
	<b>Subtotal</b>	1,300	242	1,542	110,000	111,542
<b>Total Operating Expenses</b>		<b>3,083,119</b>	<b>926,663</b>	<b>4,009,782</b>	<b>956,288</b>	<b>4,966,070</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details



1210-ACADEMIC AFFAIRS-12101-A1515500-ACADEMIC AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12101 - ACADEMIC AFFAIRS</b>					
<b>A1515500 - ACADEMIC AFFAIRS</b>					
Alfers,Cariell Louise	00208205	Executive Associate	68,000.00	1.0000	1515500-099
Latta,Kristine	00066139	Assistant Vice Provost	133,250.00	1.0000	1515500-099
Maglone,Alyssa Jean	00105502	Accreditation Coordinator	67,500.00	1.0000	1515500-099
Redeker,Jean M	00000214	Assistant Vice Provost	133,250.00	1.0000	1515500-099
Roberts,Jennifer Ann	00005368	Senior Vice Provost/Professor	300,000.00	1.0000	1515500-099
Admin supp \$55,000		Geology	0.00	0.0000	*
			300,000.00	1.0000	
Wyant,Gina Lynn	00066385	Director	96,863.00	1.0000	1515500-099
<b>Unclassified Position Total</b>			<b>798,863.00</b>	<b>6.0000</b>	
Vacant,Unclassified	F99_1901000		13,000.00	0.0000	1515500-099
Vacant,Unclassified	U01_1515500		138,070.00	0.0000	1515500-099
Vacant,Unclassified	U02_1515500		40,000.00	0.0000	1515600-099
<b>Pool Total</b>			<b>191,070.00</b>	<b>0.0000</b>	
General Services			20,000.00		1515500-099
It Hardware-Software			4,000.00		1515500-099
Professional Services-Consult			2,000.00		1515500-099
Supplies			10,000.00		1515500-099
Travel			25,000.00		1515500-099
<b>OOE Total</b>			<b>61,000.00</b>		
<b>Fringe Total</b>			<b>249,774.00</b>		
<b>Department Total</b>			<b>1,300,707.00</b>	<b>6.0000</b>	

1210-ACADEMIC AFFAIRS-1210F-A1210FRG-1210 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1210F - 1210 DO NOT USE					
A1210FRG - 1210 DO NOT USE2					
Other			10,299.00		1210ADJ-099
<b>OOE Total</b>			<b>10,299.00</b>		
<b>Department Total</b>			<b>10,299.00</b>		

1210-ACADEMIC AFFAIRS-12110-A1501070-ACADEMIC SCHOLARS PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12110 - ACADEMIC SUCCESS</b>					
<b>A1501070 - ACADEMIC SCHOLARS PROGRAM</b>					
Vacant,Unclassified	F99_1901000		50,000.00	0.0000	1501070-099
Vacant,Unclassified	U01_1501070		20,000.00	0.0000	1501070-099
<b>Pool Total</b>			<b>70,000.00</b>	<b>0.0000</b>	
General Services			10,000.00		1501070-099
Scholarships And Grants P1			228,000.00		1501070-099
Supplies			5,500.00		1501070-099
<b>OOE Total</b>			<b>243,500.00</b>		
<b>Fringe Total</b>			<b>13,000.00</b>		
<b>Department Total</b>			<b>326,500.00</b>	<b>0.0000</b>	

1210-ACADEMIC AFFAIRS-12110-A1901000-ACADEMIC SUCCESS OPERATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12110 - ACADEMIC SUCCESS</b>					
<b>A1901000 - ACADEMIC SUCCESS OPERATIONS</b>					
Daggett, Melissa Ann	00061310	Administrative Assistant Student Affairs	14,400.00 21,600.00 36,000.00	0.4000 0.6000 1.0000	1901000-099 *
Desai, Janki Tarun	00000571	Communications Coordinator	6,000.00 37,000.00 43,000.00	0.0000 1.0000 1.0000	1901100-099 1901100-700
<b>Unclassified Position Total</b>			<b>57,400.00</b>	<b>1.4000</b>	
Undesignated, Student Hourly	S01_1901000		15,000.00	0.0000	1901100-700
<b>Pool Total</b>			<b>15,000.00</b>	<b>0.0000</b>	
General Services			17,500.00		1901000-099
General Services		Jld Program - General Services	3,679.00		1901100-700
It Hardware-Software			60,000.00		1901000-099
Maintenance			1,000.00		1901000-099
Professional Services-Consult			2,000.00		1901000-099
Supplies			500.00		1901000-099
Supplies		Jld Program - Supplies	2,844.00		1901100-700
<b>OOE Total</b>			<b>87,523.00</b>		
<b>Fringe Total</b>			<b>24,553.00</b>		
<b>Department Total</b>			<b>184,476.00</b>	<b>1.4000</b>	

1210-ACADEMIC AFFAIRS-12110-A1921000-ACADEMIC SUCCESS STUDENT INITIATIVES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12110 - ACADEMIC SUCCESS</b>					
<b>A1921000 - ACADEMIC SUCCESS STUDENT INITIATIVES</b>					
Allen,Dalton Patrick	00067410	Student Program Coordinator	51,250.00	1.0000	1921000-725
Appelwick,Jaime L	00207534	Associate Director	72,000.00	1.0000	1921000-099
Bonner,Bobby Jay	00067775	Program Specialist	0.00	0.0000	1921000-000
Appointment in Academic Success		Continuing Education Admin	41,000.00	1.0000	*
		Academic Programs	0.00	0.0000	*
			41,000.00	1.0000	
Borocki,Megan Ann	01200303	Student Program Coordinator	47,000.00	1.0000	1921000-725
Brungardt,Madeleine Rose	00065989	Program Specialist	42,025.00	1.0000	1921000-099
Brungardt,Zachary Cullen	00005633	Program Specialist	42,025.00	1.0000	1921000-099
Burton,Jessica Nicole	00062974	Program Specialist	41,000.00	1.0000	1921000-099
Chandler,Misty Janae	00201972	Assistant Vice Provost	130,000.00	1.0000	1921000-099
Coury-Rios,Sarah Nicole	00002116	Student Program Coordinator	42,396.00	1.0000	1921000-099
			2,604.00	0.0000	1921000-725
			45,000.00	1.0000	
Daniels,Cassandra Kay	00209516	Program Specialist	0.00	0.0000	1921000-000
Appointment in Academic Success		Continuing Education Admin	0.00	0.0000	*
		Academic Programs	42,025.00	1.0000	*
			42,025.00	1.0000	
Davis,Shelby Elizabeth	00000247	Program Specialist	42,025.00	1.0000	1921000-099
		Academic Programs	0.00	0.0000	*
			42,025.00	1.0000	
Fallik,Kaitlyn Emily	00000246	Functional Systems Analyst	57,000.00	1.0000	1921000-099
Fowler,Ali Maxine	01199914	Program Specialist	0.00	0.0000	1921000-000
Appointment in Academic Success.		Academic Programs	42,025.00	1.0000	*
			42,025.00	1.0000	
Homer,Tamara L	00200156	Student Program Coordinator	50,000.00	1.0000	1921000-099
Jordan,Alexander Gregory	00061823	Student Program Coordinator	48,000.00	1.0000	1921000-099
LaFever,Kimberly Anne	01200351	Program Director	80,000.00	1.0000	1921000-099
Lemus,Monique Angela Ramirez	00062914	Program Manager	60,936.00	1.0000	1921000-725
Patrick,Elizabeth J	00206305	Office Manager	51,250.00	1.0000	1921000-099
Peterson,Melissa Melanie	01114041	Program Director	75,000.00	0.8900	1921000-099
			15,000.00	0.1100	1921000-725
			90,000.00	1.0000	
Runck,Tracy Diane	00000569	Functional Systems Analyst Sr	64,575.00	1.0000	1921000-099
Sitek,Christopher Alan	01199649	Program Specialist	42,025.00	1.0000	1921000-099
Snyder,Autumn Rose	01199485	Program Specialist	42,025.00	1.0000	1921000-099
Thompson,Amanda Leigh	00062943	Program Specialist	42,025.00	1.0000	1921000-099
		Academic Programs	0.00	0.0000	*
			42,025.00	1.0000	

1210-ACADEMIC AFFAIRS-12110-A1921000-ACADEMIC SUCCESS STUDENT INITIATIVES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Two Bulls, Sierra Marteine	00063836	Education Program Coordinator	50,000.00	1.0000	1921000-099
<b>Unclassified Position Total</b>			<b>1,190,161.00</b>	<b>21.0000</b>	
Undesignated, GA	G03_1907000	Graduate Assistant Salaried	6,199.00	0.0000	1921000-099
Vacant, Unclassified	U11_1907000		26,975.00	0.0000	1921000-099
Vacant, Unclassified	X01_1901000		-30,000.00	0.0000	1921000-099
<b>Pool Total</b>			<b>3,174.00</b>	<b>0.0000</b>	
General Services			5,000.00		1921000-099
It Hardware-Software			15,000.00		1921000-099
Supplies			5,000.00		1921000-099
Travel			20,000.00		1921000-099
<b>OOE Total</b>			<b>45,000.00</b>		
<b>Fringe Total</b>			<b>415,300.00</b>		
<b>Department Total</b>			<b>1,653,635.00</b>	<b>21.0000</b>	

1210-ACADEMIC AFFAIRS-12110-A1945000-MILITARY AFFILIATED STUDENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12110 - ACADEMIC SUCCESS</b>					
<b>A1945000 - MILITARY AFFILIATED STUDENT CENTER</b>					
Strange, April M Blackmon	01200013	Program Director	80,734.00	1.0000	1945000-099
Vacant, Unclassified	01199512	Student Program Coordinator	51,250.00	1.0000	1945000-099
<b>Unclassified Position Total</b>			<b>131,984.00</b>	<b>2.0000</b>	
Undesignated, GA	G01_1945000	Graduate Assistant Salaried	5,000.00	0.0000	1945000-099
Undesignated, GA	G04_1945000		13,000.00	0.0000	1945000-700
Undesignated, Student Hourly	S02_1945000	Student Hourly	13,710.00	0.0000	1945000-758
<b>Pool Total</b>			<b>31,710.00</b>	<b>0.0000</b>	
General Services			6,250.00		1945000-758
Professional Services-Consult			500.00		1945000-758
Scholarships And Grants P1			3,000.00		1945000-758
Supplies			500.00		1945000-758
<b>OOE Total</b>			<b>10,250.00</b>		
<b>Fringe Total</b>			<b>34,344.00</b>		
<b>Department Total</b>			<b>208,288.00</b>	<b>2.0000</b>	

1210-ACADEMIC AFFAIRS-12120-A2310000-GRADUATE STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12120 - GRADUATE STUDIES</b>					
<b>A2310000 - GRADUATE STUDIES</b>					
Favicchia,Lisa Marie	00004514	Program Coordinator	51,250.00	1.0000	2310000-099
Reiz,Nicole P	00208263	Program Director	89,000.00	1.0000	2310000-099
Steele Jr,Ric G	00000490	Assoc Vice Provost/Professor	80,278.00	0.5000	2310000-099
		Applied Behavioral Science	65,278.00	0.5000	*
			145,556.00	1.0000	
		07/14/2024 to 08/17/2024	18,730.00		2310000-099
		05/17/2025 to 06/06/2025	11,238.00		2310000-099
Swartzlander,Morgan Elizabeth	01198521	Director	44,664.00	0.5000	2310000-099
		Clas Office Of Grad Affairs	55,274.00	0.5000	*
			99,938.00	1.0000	
Vacant,Unclassified	01118028	Education Program Coordinator	55,000.00	1.0000	2310000-099
<b>Unclassified Position Total</b>			<b>350,160.00</b>	<b>4.0000</b>	
Vacant,Unclassified	F99_1901000		12,915.00	0.0000	2310000-099
Undesignated,GA	G01_2310000	Graduate Assistant Salaried	38,745.00	0.0000	2310000-099
Undesignated,GRA	R02_2310000	Graduate Research Assistant	570,000.00	0.0000	2310001-099
Undesignated,GRA	R03_2310000	Graduate Research Assistant	138,960.00	0.0000	2310003-099
Undesignated,GRA	R04_2310000		105,000.00	0.0000	2310050-725
Undesignated,Student Hourly	S01_2310000	Student Hourly	16,144.00	0.0000	2310000-099
Vacant,Unclassified	U01_2310000		58,468.00	0.0000	2310000-099
<b>Pool Total</b>			<b>940,232.00</b>	<b>0.0000</b>	
General Services			19,000.00		2310000-099
Interfund Transfers			8,000.00		2310000-906
It Hardware-Software			5,000.00		2310000-099
Other			5,000.00		2310701-906
Scholarships And Grants P1		Univ Grad Fellowships	240,785.00		2310001-099
Scholarships And Grants P1		Univ Grad Impact Fellowships	34,076.00		2310003-099
Scholarships And Grants P1		Idea Funds	472,743.00		2310010-099
Scholarships And Grants P1		Paper Presentation Funds - Kurs Support	20,000.00		2310030-906
Supplies			18,000.00		2310000-099
Supplies		Graduate Student Research Funds	53,550.00		2310400-099
Travel			18,725.00		2310000-099
Travel		Paper Presentation Funds- Student Senate Sup	148,000.00		2310030-758
<b>OOE Total</b>			<b>1,042,879.00</b>		
<b>Fringe Total</b>			<b>127,733.00</b>		
<b>Department Total</b>			<b>2,461,004.00</b>	<b>4.0000</b>	



1210-ACADEMIC AFFAIRS-12130-A1501008-SELF GRADUATE PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12130 - SELF GRADUATE PROGRAMS</b>					
<b>A1501008 - SELF GRADUATE PROGRAMS</b>					
Branwen-Williams,Tirzah Brienne	00068925	Administrative Associate	48,431.00	1.0000	1501008-725
Buchwitz,Stefani Gerson	00062477	Director	130,790.00	1.0000	1501008-725
Compton-Munoz,Michelle L	00068927	Assistant Director	78,566.00	1.0000	1501008-725
Rivera Belzares,Daniel Adolfo	01199848	Education Program Coordinator	51,660.00	1.0000	1501008-725
<b>Unclassified Position Total</b>			<b>309,447.00</b>	<b>4.0000</b>	
Undesignated,GRA	R01_1501008		1,200,000.00	0.0000	1501008-725
<b>Pool Total</b>			<b>1,200,000.00</b>	<b>0.0000</b>	
General Services			325,000.00		1501008-725
General Services			460,000.00		1501008-725
It Hardware-Software			10,000.00		1501008-725
Maintenance			100.00		1501008-725
Other			2,000.00		1501008-725
Professional Services-Consult			55,000.00		1501008-725
Supplies			35,000.00		1501008-725
Travel			100,000.00		1501008-725
<b>OOE Total</b>			<b>987,100.00</b>		
<b>Fringe Total</b>			<b>115,776.00</b>		
<b>Department Total</b>			<b>2,612,323.00</b>	<b>4.0000</b>	

1210-ACADEMIC AFFAIRS-12140-A1903000-UNIVERSITY CAREER CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12140 - ORIENTATION TRANSITION AND CAREER PROGRA</b>					
<b>A1903000 - UNIVERSITY CAREER CENTER</b>					
Guiliano,Matthew John	00065295	Career Advisor Senior	46,588.00	1.0000	1903000-099
Hartley,Ann J.	00000570	Student Program Manager	64,613.00	1.0000	1903000-099
Joy,Megan Elaine	01199223	Career Coordinator Senior	43,050.00	1.0000	1903000-700
Leatherman,Sharon L	00000568	Administrative Associate	38,745.00	1.0000	1903000-700
Mockry,William Edward	00008102	Career Advisor	45,000.00	1.0000	1903000-099
Moses,Andrew L	01200040	Career Advisor Senior	50,000.00	1.0000	1903000-099
Plotnikov,Natalia Evgenyevna	00210164	Career Advisor Senior	51,623.00	1.0000	1903000-099
Pope,Stacey Leann	01198975	Career Advisor Senior	50,000.00	1.0000	1903000-099
Ruiz,Roman Austin	00066952	Career Advisor	45,000.00	1.0000	1903000-725
Shoemaker,Wendy Sue	00000993	Program Director	81,372.00	1.0000	1903000-099
<b>Unclassified Position Total</b>			<b>515,991.00</b>	<b>10.0000</b>	
Undesignated,Student Hourly	S02_1903000	Student Hourly	20,000.00	0.0000	1903000-700
Undesignated,Student Hourly	S07_1903000	Student Hourly	10,250.00	0.0000	1903301-700
Undesignated,Student Hourly	S15_1903000	Student Hourly	10,112.00	0.0000	1903301-099
Undesignated,Student Hourly	S16_1903000	Student Hourly	17,011.00	0.0000	1903000-099
Undesignated,Student Hourly	S17_1903000	Student Hourly	15,000.00	0.0000	1903000-700
<b>Pool Total</b>			<b>72,373.00</b>	<b>0.0000</b>	
General Services			9,000.00		1903000-099
General Services			30,250.00		1903000-700
It Hardware-Software			4,500.00		1903000-099
Supplies			5,000.00		1903000-099
Travel			15,000.00		1903000-099
<b>OOE Total</b>			<b>63,750.00</b>		
<b>Fringe Total</b>			<b>151,293.00</b>		
<b>Department Total</b>			<b>803,407.00</b>	<b>10.0000</b>	

1210-ACADEMIC AFFAIRS-12140-A1910000-JAYHAWK ACADEMIC ADVISING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12140 - ORIENTATION TRANSITION AND CAREER PROGRA A1910000 - JAYHAWK ACADEMIC ADVISING</b>					
Alves,Nigyar Dzhafarova	01200479	Academic Advisor Senior	55,158.00	1.0000	1910000-099
Anderson,Sara E	01114014	Academic Advisor Senior	50,225.00	1.0000	1910000-099
Anguiano,Joseph Eric	00062863	Assistant Director	66,728.00	1.0000	1910000-099
Auner,Christopher Young	00001442	Education Program Coordinator	50,000.00	1.0000	1910000-099
Austin,Claire Ella	01198002	Academic Advisor	44,075.00	1.0000	1910000-099
Bagley,Grace Emma	00207756	Academic Advisor	46,125.00	1.0000	1910000-099
Barton,Elizabeth Anne	00206768	Assistant Director	66,728.00	1.0000	1910000-099
Boudreaux,Christian Ranzy	00068900	Academic Advisor	44,075.00	1.0000	1910000-099
Bradley,Bridget A.	00067451	Assistant Director	74,006.00	1.0000	1910000-099
Brillhart,Jake Mackenzie	00208375	Academic Advisor	44,075.00	1.0000	1910000-099
Brubeck,Maeve Rose	00208852	Administrative Assistant	38,500.00	1.0000	1910000-099
Bryant,Ethan Charles	00069609	Academic Advisor	44,075.00	1.0000	1910000-099
Burgess,Jerica Marie	00004796	Academic Advisor Senior	52,000.00	1.0000	1910000-099
Burghart,Deanna Renee	00000588	Academic Advisor Senior	50,225.00	1.0000	1910000-099
Campbell,McKenzie Leigh	00069402	Academic Advisor	44,075.00	1.0000	1910000-099
Campbell,Tiffany Alise	00069902	Academic Advisor Senior	50,225.00	1.0000	1910000-099
Celli,Victoria Lee	01199788	Academic Advisor	44,075.00	1.0000	1910000-099
Chavez,Angelo Paul	01118012	Academic Advisor	44,075.00	1.0000	1910000-099
Clevenger,Mary Margaret	00209037	Academic Advisor	43,000.00	1.0000	1910000-099
Coffin,Abigail Denise	01118006	Assistant Vice Provost	130,000.00	1.0000	1910000-099
Combes,Tara Anderson	00066005	Academic Advisor	44,075.00	1.0000	1910000-099
Conroy,Jessie Marie	00068905	Academic Advisor	44,075.00	1.0000	1910000-099
Cooper,Grace Lillian	00209831	Academic Advisor	44,075.00	1.0000	1910000-099
Cottrell,Marcus Jon	00209751	Assistant Director	63,550.00	1.0000	1910000-099
Crosby,Paul Jefferson	00209024	Academic Advisor Senior	54,986.00	1.0000	1910000-099
Dees,Sarah Rheanne	00063941	Academic Advisor	43,000.00	1.0000	1910000-099
Doudna,Abigail Regan	01198979	Academic Advisor	43,000.00	1.0000	1910000-099
Duncan,Morgan Dann	00207301	Academic Advisor	44,075.00	1.0000	1910000-099
Dunlap,Jayna Rose	00007023	Academic Advisor	43,000.00	1.0000	1910000-099
Dunlap,Michael J	00209347	Academic Advisor	48,175.00	1.0000	1910000-099
Engelken,Claire Ann	00210199	Academic Advisor	44,075.00	1.0000	1910000-099

1210-ACADEMIC AFFAIRS-12140-A1910000-JAYHAWK ACADEMIC ADVISING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Favreau,Olivia Claire	00209903	Communications Coordinator	44,000.00	1.0000	1910000-099
Ferguson,Kimberly D	00001482	Academic Advisor	43,000.00	1.0000	1910000-099
Flinspach,Jaclyn Grace	00206171	Academic Advisor	44,075.00	1.0000	1910000-099
Germinder,Alyson Elizabeth	00004577	Academic Advisor Senior	53,813.00	1.0000	1910000-099
Ghani,Meherafroz	00208663	Academic Advisor	43,000.00	1.0000	1910000-099
Girard,Emilee Lyn	00209071	Academic Advisor	44,075.00	1.0000	1910000-099
Godinez,Rosana Grace	01198759	Assistant Director	66,728.00	1.0000	1910000-099
Habeck,Grace Diana	00064024	Academic Advisor	44,075.00	1.0000	1910000-099
Hamel,Elizabeth Louisa	00065776	Academic Advisor	43,000.00	1.0000	1910000-099
Handley,Marci Joell	00066726	Academic Advisor	43,000.00	1.0000	1910000-099
Hanson,Madison Reynolds	00069901	Academic Advisor Senior	52,000.00	1.0000	1910000-099
Hartley,Dannah J	00001392	Associate Director	76,414.00	1.0000	1910000-099
Haverty,Jay Michael	00063766	Academic Advisor	44,075.00	1.0000	1910000-099
Hawkins,Michylah Kendal	00067032	Academic Advisor	43,000.00	1.0000	1910000-099
Henderson,Samuel Lee Pierce	00209750	Academic Advisor	44,075.00	1.0000	1910000-099
Hett,Jennifer Lynn	00065516	Academic Advisor	44,075.00	1.0000	1910000-099
Higgins-Dover,Barbara Louise	00062111	Academic Advisor	43,000.00	1.0000	1910000-099
Honas,Ellen G	00200105	Academic Advisor	44,075.00	1.0000	1910000-099
Hughes,Angela Shante	01201144	Academic Advisor Senior	52,736.00	1.0000	1910000-099
Jennings,Allison Kate	00064693	Academic Advisor	43,000.00	1.0000	1910000-099
Johnson,Jody S	00200647	Associate Director	77,490.00	1.0000	1910000-099
Kappes-Sum,Kathryn Ann	00208376	Academic Advisor	44,075.00	1.0000	1910000-099
Katsbulas,Tammy Damell	00001183	Academic Advisor	43,000.00	1.0000	1910000-099
Keleher,Jennifer A	00200651	Academic Advisor Senior	52,914.00	1.0000	1910000-099
Kells,Bridgette Renee Beck	01201898	Academic Advisor	46,279.00	1.0000	1910000-099
Kettering,Rachel Nicole	01199040	Academic Advisor	44,075.00	1.0000	1910000-099
Kim,Sung Il	00208333	Academic Advisor	44,075.00	1.0000	1910000-099
Kingsbury,Addison Raeann	00066616	Academic Advisor	44,075.00	1.0000	1910000-099
Kinzie Wisenbaker,Paige Elizabeth	00065247	Academic Advisor	43,000.00	1.0000	1910000-099
Koerner,Patrick B	00003512	Director	90,000.00	1.0000	1910000-099
Kristensen,Paige Nicole Harder	00063934	Academic Advisor	44,075.00	1.0000	1910000-099
Leonard,Laura A.	01118039	Assistant Director	66,728.00	1.0000	1910000-099
Loxley,Margarita	00066887	Academic Advisor	43,000.00	1.0000	1910000-099

## 1210-ACADEMIC AFFAIRS-12140-A1910000-JAYHAWK ACADEMIC ADVISING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Magee,Kristina Michelle	00064880	Academic Advisor Senior	53,300.00	1.0000	1910000-099
Malin,Emily Elizabeth	00066700	Academic Advisor Senior	25,113.00	0.5000	1910000-099
Mann,Shelly Dawn	00062792	Assistant Director	66,728.00	1.0000	1910000-099
Massoud,Dina Hamdy	00066496	Academic Advisor	44,500.00	1.0000	1910000-099
McCarthy,Daniel McGarr	00210207	Assistant Director	66,728.00	1.0000	1910000-099
McDaniel,Scott Alan	00008957	Academic Advisor	44,075.00	1.0000	1910000-099
McEldowney,Rachael Sue	00001207	Academic Advisor Senior	48,000.00	1.0000	1910000-099
McKay,Jill Allison	00208727	Academic Advisor	44,075.00	1.0000	1910000-099
Meara,Ryan Thomas	00001199	Academic Advisor	43,000.00	1.0000	1910000-099
Merritt,Robin Christine	00067031	Academic Advisor Senior	54,986.00	1.0000	1910000-099
Mozaffar,Parveen	00004019	Academic Advisor Senior	55,158.00	1.0000	1910000-099
Munoz,Joseph E	00209165	Academic Advisor Senior	50,225.00	1.0000	1910000-099
Navarro,Sean Matthew	00002892	Student Program Manager	70,000.00	1.0000	1910000-099
Newman,Caroline Helen	00002543	Academic Advisor	44,075.00	1.0000	1910000-099
Nix,Cassandra Rose	00209691	Academic Advisor	44,075.00	1.0000	1910000-099
O'Connor,Jason P	01118020	Academic Advisor Senior	105,107.00	1.0000	1910000-099
Ortiz,Estevan Antonio	00064488	Academic Advisor Senior	53,813.00	1.0000	1910000-099
Pahr,Michael Gregory	00066934	Academic Advisor Senior	55,350.00	1.0000	1910000-099
Parr,Jennifer Lee	00071710	Academic Advisor Senior	55,427.00	1.0000	1910000-099
Pellett,Nicholas Joseph	00208300	Academic Advisor	44,075.00	1.0000	1910000-099
Perkins,Krystle Marie	00000636	Associate Director	73,000.00	1.0000	1910000-099
Peterson,Daniel Jon	00209738	Assistant Director	66,728.00	1.0000	1910000-099
Phillips,Sydney Elizabeth	00064132	Academic Advisor	43,000.00	1.0000	1910000-099
Pickert,Janet Kay	00064865	Academic Advisor	44,075.00	1.0000	1910000-099
Pumphrey,Amanda Lynn	00068903	Academic Advisor	44,075.00	1.0000	1910000-099
Riffel,Brenan Mikeal	00067209	Academic Advisor	43,000.00	1.0000	1910000-099
Sayre-Merriman,Jolynne Denise	00064455	Academic Advisor	44,075.00	1.0000	1910000-099
Schellenberg,Christina Danielle	00069899	Academic Advisor	44,075.00	1.0000	1910000-099
Sheeley,Mikhayla Bryn	00061762	Academic Advisor Senior	48,000.00	1.0000	1910000-099
Silverman,Ariel Frances	00209202	Academic Advisor	44,075.00	1.0000	1910000-099
Smith,Joseph Donald	01201401	Academic Advisor Senior	48,000.00	1.0000	1910000-099
Soto,Frances Victoria	00209775	Academic Advisor Senior	52,000.00	1.0000	1910000-099

1210-ACADEMIC AFFAIRS-12140-A1910000-JAYHAWK ACADEMIC ADVISING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Stewart,Kaitlyn Lillian	00066908	Academic Advisor	43,000.00	1.0000	1910000-099
Swank,Nathan Warren	00065838	Academic Advisor	44,075.00	1.0000	1910000-099
Thies,Penny Michelle	01201148	Academic Advisor Senior	52,736.00	1.0000	1910000-099
Timson,George F	00005341	Academic Advisor	44,075.00	1.0000	1910000-099
Tosaka,Shuichiro	00062770	Assistant Director	66,728.00	1.0000	1910000-099
Triplett Jr,Thomas Jeffrey	00200582	Academic Advisor	44,075.00	1.0000	1910000-099
Vacant,Unclassified	00001462	Academic Advisor Senior	66,728.00	1.0000	1910000-099
Vacant,Unclassified	00005558	Academic Advisor Senior	54,885.00	1.0000	1910000-099
Vacant,Unclassified	00066716	Assistant Director	66,728.00	1.0000	1910000-099
Wagenheim,Mitchell Bernard	00066272	Academic Advisor	44,075.00	1.0000	1910000-099
Williams,Renee Christine	00209570	Academic Advisor Senior	53,813.00	1.0000	1910000-099
Wilson,Jamie Kaye	00068904	Academic Advisor Senior	52,000.00	1.0000	1910000-099
Wilson,Leslie Ann	00000573	Office Manager	56,375.00	1.0000	1910000-099
Wilson-Schmidt,Indigo Rose	00066335	Academic Advisor	44,075.00	1.0000	1910000-099
Winslow,Jamie Lynne	00001196	Academic Advisor Senior	48,000.00	1.0000	1910000-099
Wood,Kali Ellen	00206195	Academic Advisor Senior	50,225.00	1.0000	1910000-099
Woodington,James David	00206351	Academic Advisor Senior	52,000.00	1.0000	1910000-099
Wright,Eve Marie	00069900	Academic Advisor	44,075.00	1.0000	1910000-099
Yadon,Kelsey Marie	00201019	Academic Advisor Senior	53,300.00	1.0000	1910000-099
Zamora,Yamilex	00063982	Academic Advisor	44,075.00	1.0000	1910000-099
<b>Unclassified Position Total</b>			<b>5,922,489.00</b>	<b>115.5000</b>	
Undesignated,GA	G01_1910000	Graduate Assistant Salaried	70,320.00	0.0000	1910000-099
Undesignated,Student Hourly	S01_1910000	Student Hourly	70,200.00	0.0000	1910000-099
Vacant,Unclassified	U01_1910000		79,319.00	3.0000	1910000-099
Vacant,Unclassified	X01_1901000		-501,200.00	-3.8131	1910000-099
<b>Pool Total</b>			<b>-281,361.00</b>	<b>-0.8131</b>	
General Services			48,000.00		1910000-099
It Hardware-Software			53,755.00		1910000-099
Professional Services-Consult			5,000.00		1910000-099
Supplies			59,750.00		1910000-099
Travel			71,700.00		1910000-099
<b>OOE Total</b>			<b>238,205.00</b>		
<b>Fringe Total</b>			<b>2,063,343.00</b>		
<b>Department Total</b>			<b>7,942,676.00</b>	<b>114.6869</b>	

1210-ACADEMIC AFFAIRS-12140-A1914000-CENTER FOR ORIENTATION AND TRANSITION PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12140 - ORIENTATION TRANSITION AND CAREER PROGRA</b>					
<b>A1914000 - CENTER FOR ORIENTATION AND TRANSITION</b>					
Alva,Leslie Araceli	00065544	Student Program Coordinator	45,000.00	1.0000	1914000-099
Bentzinger,Emma Jane	00209435	Education Program Specialist	46,125.00	1.0000	1914000-700
Cruse,Alexandra Lynn Johnson	00210174	Assistant Director	63,550.00	1.0000	1914000-099
Doyle,Grace Marie	00209694	Student Program Coordinator	45,000.00	1.0000	1914000-700
Hall,Jessica M	00000538	Assistant Director	63,550.00	1.0000	1914000-099
McElroy,Erin Marie	01200228	Student Program Coordinator	0.00	0.0000	1914000-000
Appointment with Orientation and Transition Progra		Jayhawk Flex	11,019.00	0.2500	*
		Academic Programs	33,056.00	0.7500	*
			44,075.00	1.0000	
Morrow,Cambre Caroline	00067175	Student Program Coordinator	42,500.00	1.0000	1914000-099
<b>Unclassified Position Total</b>			<b>305,725.00</b>	<b>6.0000</b>	
Undesignated,GA	G01_1914000	Graduate Assistant Salaried	22,000.00	0.0000	1914000-700
Undesignated,Student Hourly	S02_1914000	Student Hourly	26,933.00	0.0000	1914800-099
Undesignated,Student Hourly	S04_1914000	Student Hourly	115,000.00	0.0000	1914200-700
<b>Pool Total</b>			<b>163,933.00</b>	<b>0.0000</b>	
General Services			10,000.00		1914000-099
General Services			665,847.00		1914200-700
General Services			35,000.00		1914300-700
It Hardware-Software			2,700.00		1914000-099
It Hardware-Software			22,000.00		1914200-700
Professional Services-Consult			2,000.00		1914000-099
Supplies			3,120.00		1914000-099
Supplies			20,000.00		1914100-700
Supplies			35,000.00		1914200-700
Supplies			20,000.00		1914300-700
Supplies			25,000.00		1914400-700
Travel			3,600.00		1914000-099
Travel			20,000.00		1914000-700
<b>OOE Total</b>			<b>864,267.00</b>		
<b>Fringe Total</b>			<b>93,449.00</b>		
<b>Department Total</b>			<b>1,427,374.00</b>	<b>6.0000</b>	

1210-ACADEMIC AFFAIRS-12150-A1907000-UNIVERSITY ACADEMIC SUPPORT CENTERS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12150 - UNIVERSITY ACADEMIC SUPPORT CENTERS</b>					
<b>A1907000 - UNIVERSITY ACADEMIC SUPPORT CENTERS</b>					
Cole,Kathryn Miklica	00062685	Academic Accommodations Adv	51,208.00	1.0000	1907803-099
Demmerle,Samantha Jayne	00063465	Student Program Manager	58,000.00	1.0000	1907000-099
Dreyer-Isaacson,Andrea Leigh	01199389	Student Program Manager	58,000.00	1.0000	1907000-099
Griswold,Maya	01114040	Academic Accommodations Adv	51,208.00	1.0000	1907800-099
Hampton,Adam James	00001179	Student Program Manager	5,598.00	0.1000	1907000-099
			52,402.00	0.9000	1907000-725
			58,000.00	1.0000	
Hartman,Jena K	00208668	Academic Accommodations Adv	51,208.00	1.0000	1907800-099
Havel,John J	00205888	Academic Accommodations Adv	51,208.00	1.0000	1907000-099
Krishnan,Bhargavi	00000605	Education Program Coordinator	54,325.00	1.0000	1907000-099
Lichtenauer,Brianna Leigh	00206644	Academic Accommodations Adv	53,208.00	1.0000	1907803-099
Little-Greenberg,Jessica Marie	00065653	Assistant Director	62,000.00	1.0000	1907803-099
Reid,Mary Casey	00005322	Associate Director	74,000.00	1.0000	1907000-099
Remington,Grace Tekla	00207072	Academic Accommodations Adv	51,208.00	1.0000	1907800-099
Rupp,Jennifer N	00064130	Student Program Manager	61,346.00	1.0000	1907000-099
Shoemaker,Andrew J	01198937	Assistant Vice Provost	130,000.00	1.0000	1907000-099
Sprecker,Arika	00207378	Associate Director	72,000.00	1.0000	1907800-099
Ussery,Elizabeth Meta	00000295	Academic Accommodations Adv	51,208.00	1.0000	1907800-099
Vacant,Unclassified	00000594	Administrative Associate	37,669.00	1.0000	1907800-099
Wilson Merriman,Sarah June	00063423	Academic Accommodations Adv	51,208.00	1.0000	1907800-099
<b>Unclassified Position Total</b>			<b>1,077,004.00</b>	<b>18.0000</b>	
Undesignated,GA	G01_1907000	Graduate Assistant Salaried	39,732.00	0.0000	1907000-099
Undesignated,Student Hourly	S03_1907000	Student Hourly	33,924.00	0.0000	1907000-099
Undesignated,Student Hourly	S04_1907000	Student Hourly	30,000.00	0.0000	1907000-099
Undesignated,Student Hourly	S05_1907000	Student Hourly	48,861.00	0.0000	1907000-099
Undesignated,Student Hourly	S07_1907000	Student Hourly	44,390.00	0.0000	1907000-099
Undesignated,Student Hourly	S09_1907000	Student Hourly	70,000.00	0.0000	1907200-725
Undesignated,Student Hourly	S13_1907000	Student Hourly	92,510.00	0.0000	1907000-099
Undesignated,Student Hourly	S15_1907000	Student Hourly	70,089.00	0.0000	1907803-099
Vacant,Unclassified	U03_1907000		4,119.00	0.0000	1907000-099
Vacant,Unclassified	X01_1901000		-39,000.00	0.0000	1907000-099
<b>Pool Total</b>			<b>394,625.00</b>	<b>0.0000</b>	
General Services			13,293.00		1907000-099
General Services			3,600.00		1907200-700
General Services		Student Senate Block Funding	8,000.00		1907400-758
It Hardware-Software			2,100.00		1907000-099
Professional Services-Consult			794.00		1907000-099
Professional Services-Consult			1,400.00		1907200-700
Professional Services-Consult			1,000.00		1907801-700
Supplies			15,220.00		1907000-099
Supplies			3,100.00		1907200-700



1210-ACADEMIC AFFAIRS-12150-A1907000-UNIVERSITY ACADEMIC SUPPORT CENTERS

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Travel			10,800.00		1907000-099
Travel			3,000.00		1907200-700
<b>OOE Total</b>			<b>62,307.00</b>		
<b>Fringe Total</b>			<b>361,471.00</b>		
<b>Department Total</b>			<b>1,895,407.00</b>	<b>18.0000</b>	

1210-ACADEMIC AFFAIRS-12160-A1501800-CTR FOR SERVICE LEARNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12160 - UNDERGRADUATE EDUCATION</b>					
<b>A1501800 - CTR FOR SERVICE LEARNING</b>					
Kemper, Kate Elizabeth	00207716	Education Program Manager	58,000.00	1.0000	1501800-099
Ruppen, Stephanie Michelle	00064664	Student Program Coordinator	54,000.00	1.0000	1501800-099
<b>Unclassified Position Total</b>			<b>112,000.00</b>	<b>2.0000</b>	
Vacant, Unclassified	F99_1901000		15,000.00	0.0000	1501800-099
Undesignated, GA	G01_1501800	Graduate Assistant Hourly	12,000.00	0.0000	1501800-099
<b>Pool Total</b>			<b>27,000.00</b>	<b>0.0000</b>	
General Services			9,700.00		1501800-099
Supplies			2,000.00		1501800-099
Travel			6,000.00		1501800-099
<b>OOE Total</b>			<b>17,700.00</b>		
<b>Fringe Total</b>			<b>42,549.00</b>		
<b>Department Total</b>			<b>199,249.00</b>	<b>2.0000</b>	

1210-ACADEMIC AFFAIRS-12160-A1909000-UNDERGRADUATE EDUCATION DEPT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12160 - UNDERGRADUATE EDUCATION</b>					
<b>A1909000 - UNDERGRADUATE EDUCATION DEPT</b>					
Balmilero,Anna Mariel	00001014	Education Program Coordinator	53,813.00	1.0000	1909000-099
Davis,Rachel Kay	01199593	Education Program Manager	60,270.00	1.0000	1909000-099
Fowles,Millinda Rumble	00209910	Program Director	82,000.00	1.0000	1909000-099
Holland,Madison Claire	00000996	Education Program Coordinator	51,250.00	1.0000	1909000-099
Johnson,Melissa Elaine	00206872	Education Program Coordinator	51,000.00	1.0000	1909000-099
Lantz-Cashman,Chelsea D	00064800	Education Program Coordinator	52,198.00	1.0000	1909000-099
McAlister,Suzanne Wood	00062087	Executive Associate	68,000.00	1.0000	1909000-099
Rodriguez-Mendez,Veronica	01199042	Education Program Manager	69,956.00	1.0000	1909000-099
Warren,Kimberley Cary	01198378	Vice Provost/Assoc Professor History	215,000.00 0.00	1.0000 0.0000	1909000-099 *
			215,000.00	1.0000	
Wyatt,Donna Elaine	01114018	Education Program Coordinator	45,100.00	1.0000	1909000-099
<b>Unclassified Position Total</b>			<b>748,587.00</b>	<b>10.0000</b>	
Vacant,Unclassified	F99_1901000		7,500.00	0.0000	1909000-099
Vacant,Unclassified	F99_1901000		7,500.00	0.0000	1909100-099
Vacant,Unclassified	F99_1901000		51,000.00	0.0000	1909102-099
Vacant,Unclassified	F99_1901000		10,500.00	0.0000	1909300-099
Undesignated,Student Hourly	S01_1909000	Student Hourly	15,400.00	0.0000	1909000-099
Undesignated,Student Hourly	S04_1909000	Student Hourly	10,800.00	0.0000	1909400-099
Vacant,Unclassified	U01_1909000		15,200.00	0.0000	1909101-099
<b>Pool Total</b>			<b>117,900.00</b>	<b>0.0000</b>	
General Services			7,000.00		1909000-099
General Services			4,500.00		1909100-099
General Services			25,336.00		1909200-099
General Services			7,000.00		1909400-099
It Hardware-Software			10,000.00		1909000-099
Supplies			1,000.00		1909000-099
Supplies			5,000.00		1909100-099
Supplies			70,000.00		1909200-099
Supplies			1,000.00		1909400-099
Travel			10,500.00		1909000-099
Travel			10,500.00		1909100-099
Travel			3,000.00		1909400-099
<b>OOE Total</b>			<b>154,836.00</b>		
<b>Fringe Total</b>			<b>248,439.00</b>		
<b>Department Total</b>			<b>1,269,762.00</b>	<b>10.0000</b>	

1210-ACADEMIC AFFAIRS-12160-A1916000-UNDERGRADUATE RESEARCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12160 - UNDERGRADUATE EDUCATION</b>					
<b>A1916000 - UNDERGRADUATE RESEARCH</b>					
Tallichief,Dawn Porter	00209693	Education Program Coordinator	55,965.00	1.0000	1916000-099
Wolfram,Erin Brianne	01114053	Associate Director	78,187.00	1.0000	1916000-099
<b>Unclassified Position Total</b>			<b>134,152.00</b>	<b>2.0000</b>	
Vacant,Unclassified	F99_1901000		24,000.00	0.0000	1916000-099
Vacant,Unclassified	F99_1901000		22,500.00	0.0000	1916700-099
Undesignated,Student Hourly	S01_1916000	Student Hourly	12,000.00	0.0000	1916000-099
<b>Pool Total</b>			<b>58,500.00</b>	<b>0.0000</b>	
General Services			7,000.00		1916000-099
General Services		Fellowship Programming	9,000.00		1916700-099
It Hardware-Software			4,500.00		1916000-099
Scholarships And Grants P1			76,650.00		1916100-099
Supplies			2,000.00		1916000-099
Travel			7,500.00		1916000-099
Travel		Faculty Fellows Travel/Pd	4,500.00		1916700-099
<b>OOE Total</b>			<b>111,150.00</b>		
<b>Fringe Total</b>			<b>52,513.00</b>		
<b>Department Total</b>			<b>356,315.00</b>	<b>2.0000</b>	

1210-ACADEMIC AFFAIRS-12180-A2310600-GRADUATE MILITARY PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12180 - MILITARY PROGRAMS</b>					
<b>A2310600 - GRADUATE MILITARY PROGRAMS</b>					
Denning,G Mike Military Grad Educ Dir	00000487	Director	150,675.00	1.0000	2310600-099
Preston,Kurt Templeton	01199880	Dir/Professor of the Practice	11,750.00	0.1250	2310600-000
		Political Science	47,000.00	0.5000	2310600-099
		Engineering Administration	11,750.00	0.1250	*
		Office Of Research	11,750.00	0.1250	*
			94,000.00	1.0000	
Schmalbeck,Lucas Edward	01201571	Program Coordinator	51,250.00	1.0000	2310600-099
Urban,Ashley Lynette	00003404	Education Program Manager	20,719.00	0.2000	2310600-000
		Political Science	15,606.00	0.2500	2310600-099
			45,675.00	0.5500	*
			82,000.00	1.0000	
Weygand,Sarah E	00206679	Education Program Manager	75,338.00	1.0000	2310600-099
Williams,Trent Jason	00206543	Associate Director	96,863.00	1.0000	2310600-099
<b>Unclassified Position Total</b>			<b>469,201.00</b>	<b>5.0750</b>	
General Services			107,006.00		2310600-099
Interfund Transfers			19,000.00		2310600-099
It Hardware-Software			5,000.00		2310600-099
Supplies			4,000.00		2310600-099
Travel			15,000.00		2310600-099
<b>OOE Total</b>			<b>150,006.00</b>		
<b>Fringe Total</b>			<b>100,942.00</b>		
<b>Department Total</b>			<b>720,149.00</b>	<b>5.0750</b>	

1210-ACADEMIC AFFAIRS-12180-A2520000-AIR FORCE ROTC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12180 - MILITARY PROGRAMS</b>					
<b>A2520000 - AIR FORCE ROTC</b>					
Bisco,Joan E	00005573	Administrative Assistant	44,126.00	1.0000	2520000-099
<b>Unclassified Position Total</b>			<b>44,126.00</b>	<b>1.0000</b>	
General Services			2,000.00		2520000-099
Supplies			1,000.00		2520000-099
<b>OOE Total</b>			<b>3,000.00</b>		
<b>Fringe Total</b>			<b>17,595.00</b>		
<b>Department Total</b>			<b>64,721.00</b>	<b>1.0000</b>	

1210-ACADEMIC AFFAIRS-12180-A2524000-ARMY ROTC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12180 - MILITARY PROGRAMS</b>					
<b>A2524000 - ARMY ROTC</b>					
Persinger,Keely Marie	01199420	Administrative Assistant	44,701.00	1.0000	2524000-099
<b>Unclassified Position Total</b>			<b>44,701.00</b>	<b>1.0000</b>	
General Services			4,114.00		2524000-099
Supplies			2,000.00		2524000-099
<b>OOE Total</b>			<b>6,114.00</b>		
<b>Fringe Total</b>			<b>22,076.00</b>		
<b>Department Total</b>			<b>72,891.00</b>	<b>1.0000</b>	

1210-ACADEMIC AFFAIRS-12180-A2528000-NAVAL ROTC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12180 - MILITARY PROGRAMS</b>					
<b>A2528000 - NAVAL ROTC</b>					
Perry,Stephanie Michelle	00005577	Administrative Associate Sr	43,500.00	1.0000	2528000-099
<b>Unclassified Position Total</b>			<b>43,500.00</b>	<b>1.0000</b>	
General Services			2,000.00		2528000-099
Supplies			1,000.00		2528000-099
<b>OOE Total</b>			<b>3,000.00</b>		
<b>Fringe Total</b>			<b>18,749.00</b>		
<b>Department Total</b>			<b>65,249.00</b>	<b>1.0000</b>	
<b>Total -- ARSP 1210</b>			<b>23,574,432.00</b>	<b>209.1619</b>	



## 1210 - ACADEMIC AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	<b>099 GENERAL FEES</b>	12,834,659	3,859,693	16,694,352	2,083,816	18,778,168
	<b>Subtotal</b>	12,834,659	3,859,693	16,694,352	2,083,816	18,778,168
Restricted Use	<b>700 RESTRICTED FEES-GENERAL</b>	420,170	76,244	496,414	891,720	1,388,134
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	1,958,639	211,744	2,170,383	987,100	3,157,483
	<b>758 RESTRICTED FEES-STUDENT ACTIV</b>	13,710	187	13,897	166,250	180,147
	<b>906 F AND A RETURN</b>	-	-	-	33,000	33,000
	<b>Subtotal</b>	2,392,519	288,175	2,680,694	2,078,070	4,758,764
<b>Total Operating Expenses</b>		15,227,178	4,147,868	19,375,046	4,161,886	23,536,932

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1220-FACULTY DEVELOPMENT-12201-A1501047-FACULTY DEVELOPMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12201 - FACULTY DEVELOPMENT</b>					
<b>A1501047 - FACULTY DEVELOPMENT</b>					
Barton,Elizabeth May	00062874	Communications Manager	76,000.00	1.0000	1501047-099
Christine,Mary	00209828	Assoc Vice Provost/Professor	142,927.00	0.9000	1501047-099
Admin Supplement \$16,410		Inst For Leadership Studies	14,057.00	0.1000	*
			156,984.00	1.0000	
Hill,Sean J	00062623	Administrative Associate Sr	56,478.00	1.0000	1501047-099
Huggins,Yolanda L	00207112	Executive Associate	65,088.00	1.0000	1501047-099
Mendenhall,Amy Naca	00000222	Vice Provost/Professor	230,625.00	1.0000	1501047-099
Admin Supp \$85,751					
Vacant,Unclassified	00065374	Assoc Vice Provost/Professor	130,926.00	1.0000	1501047-099
<b>Unclassified Position Total</b>			<b>702,044.00</b>	<b>5.9000</b>	
Vacant,Unclassified	F99_1501047		91,000.00	0.0000	1501047-099
Undesignated,GA	G01_1501047	Graduate Assistant Salaried	30,000.00	0.0000	1501047-099
Undesignated,Student Hourly	S01_1501047		10,000.00	0.0000	1501047-099
Vacant,Unclassified	U01_1501047		0.00	0.1600	1501047-099
Vacant,Unclassified	X01_1501047		-15,000.00	0.0000	1501047-099
<b>Pool Total</b>			<b>116,000.00</b>	<b>0.1600</b>	
General Services			75,510.00		1501047-099
It Hardware-Software			6,657.00		1501047-099
Supplies			5,420.00		1501047-099
Travel			10,000.00		1501047-099
Travel		Big XII Faculty Fellow	15,000.00		1501058-099
<b>OOE Total</b>			<b>112,587.00</b>		
<b>Fringe Total</b>			<b>218,217.00</b>		
<b>Department Total</b>			<b>1,148,848.00</b>	<b>6.0600</b>	

1220-FACULTY DEVELOPMENT-1220F-A1220FRG-1220 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1220F - 1220 DO NOT USE					
A1220FRG - 1220 DO NOT USE2					
Interfund Transfers			15,000.00		1220ADJ-099
<b>OOE Total</b>			<b>15,000.00</b>		
<b>Department Total</b>			<b>15,000.00</b>		
<b>Total -- ARSP 1220</b>			<b>1,163,848.00</b>	<b>6.0600</b>	

**1220 - FACULTY DEVELOPMENT - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	818,044	218,217	1,036,261	127,587	1,163,848
	<b>Subtotal</b>	818,044	218,217	1,036,261	127,587	1,163,848
<b>Total Operating Expenses</b>		818,044	218,217	1,036,261	127,587	1,163,848

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1230-DIVERSITY AND EQUITY-12301-A1507000-DIVERSITY AND EQUITY VICE PROVOST

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12301 - DIVERSITY AND EQUITY</b>					
<b>A1507000 - DIVERSITY AND EQUITY VICE PROVOST</b>					
Duran,Erin E	01114017	Assistant Vice Provost	146,209.00	1.0000	1507000-099
Hall,Tyler Tiger	01199869	Program Coordinator	59,194.00	1.0000	1507000-099
Hasselman,Lori Ann	00000601	Program Director	79,438.00	1.0000	1507000-099
Hodges,Nicole R	01198906	Vice Provost/Professor	263,169.00	1.0000	1507000-099
		African/African Amer Studies	0.00	0.0000	*
		American Studies	0.00	0.0000	*
			263,169.00	1.0000	
Howe,Lauren Elizabeth	00064729	Administrative Associate Sr	53,347.00	1.0000	1507000-099
Keegan-Harris,Addison Sierra	00209235	Director	87,125.00	1.0000	1507000-099
Lopez,Maria Fernanda	00001852	Program Coordinator	59,194.00	1.0000	1507000-099
Mullenix,Kajsa Elizabeth	00067298	Communications Manager	76,875.00	1.0000	1507000-099
<b>Unclassified Position Total</b>			<b>824,551.00</b>	<b>8.0000</b>	
Undesignated,Student Hourly	S01_1507000	Student Hourly	10,000.00	0.0000	1507000-099
Vacant,Unclassified	U01_1507000		63,118.00	0.0000	1507000-099
Vacant,Unclassified	U03_1507000		16,144.00	0.0000	1507000-099
<b>Pool Total</b>			<b>89,262.00</b>	<b>0.0000</b>	
General Services			40,000.00		1507000-099
Interfund Transfers			7,998.00		1507000-099
It Hardware-Software			5,000.00		1507000-099
Professional Services-Consult			46,000.00		1507000-099
Supplies			20,000.00		1507000-099
Travel			50,000.00		1507000-099
<b>OOE Total</b>			<b>168,998.00</b>		
<b>Fringe Total</b>			<b>247,446.00</b>		
<b>Department Total</b>			<b>1,330,257.00</b>	<b>8.0000</b>	

1230-DIVERSITY AND EQUITY-1230F-A1230FRG-1230 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1230F - 1230 DO NOT USE					
A1230FRG - 1230 DO NOT USE2					
Interfund Transfers		Fringe Pool	4,273.00		1230ADJ-099
<b>OOE Total</b>			<b>4,273.00</b>		
<b>Department Total</b>			<b>4,273.00</b>		
<b>Total -- ARSP 1230</b>			<b>1,334,530.00</b>	<b>8.0000</b>	

**1230 - DIVERSITY AND EQUITY - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	913,813	247,446	1,161,259	173,271	1,334,530
	<b>Subtotal</b>	913,813	247,446	1,161,259	173,271	1,334,530
<b>Total Operating Expenses</b>		913,813	247,446	1,161,259	173,271	1,334,530

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1250-INTERNATIONAL AFFAIRS-12501-A1729000-INTERNATIONAL AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1729000 - INTERNATIONAL AFFAIRS</b>					
Bankart, Charles Allen Swanson	00008480	Sr Internationalization Ofcr	174,353.00	1.0000	1729000-099
Booth, Kimberly Gaye	00008067	Business Manager	70,944.00	1.0000	1729000-099
Denning, Whitney Michelle	00209318	Program Coordinator	51,481.00	1.0000	1729000-099
Johnson, Rachel Sherman	00209591	Education Program Manager	69,838.00	1.0000	1729000-099
Metz Howard, Christine Marie	00000481	Director of External Affairs	66,117.00	1.0000	1729000-099
Pokphanh, Roberta J.	01199099	Associate Vice Provost	135,086.00	1.0000	1729000-099
Potts, Joe D	00000489	Associate Vice Provost	137,966.00	1.0000	1729000-099
Reed, Alyssa Marie	00004832	Executive Assistant	51,481.00	1.0000	1729000-099
<b>Unclassified Position Total</b>			<b>757,266.00</b>	<b>8.0000</b>	
Undesignated, Student Hourly	S01_1729000	Student Hourly	3,213.00	0.0000	1729000-700
Vacant, Unclassified	U01_1729000		31,650.00	0.0000	1729000-099
<b>Pool Total</b>			<b>34,863.00</b>	<b>0.0000</b>	
General Services			17,000.00		1729000-099
It Hardware-Software			5,000.00		1729000-099
Other			3,000.00		1729000-099
Professional Services-Consult			120.00		1729000-099
Supplies			4,557.00		1729000-099
Travel			25,167.00		1729000-099
<b>OOE Total</b>			<b>54,844.00</b>		
<b>Fringe Total</b>			<b>240,437.00</b>		
<b>Department Total</b>			<b>1,087,410.00</b>	<b>8.0000</b>	



1250-INTERNATIONAL AFFAIRS-12501-A1730000-INST FOR INTERNATL AND GLOBAL ENGAGEMT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1730000 - INST FOR INTERNATL AND GLOBAL ENGAGEM</b>					
Adams,Glenn E	00003213	Director/Professor	6,000.00	0.0000	1730000-099
Admin Supp \$6,000		Ks African Studies Center	46,142.00	0.5000	*
		Psychology	46,143.00	0.5000	*
			98,285.00	1.0000	
		08/04/2024 to 08/17/2024	5,059.00		1730000-099
Birch,Melissa H.	00001398	Director/Associate Professor	84,580.00	0.5000	1730000-099
Admin Supp \$10,000		Mgmt School Of Business Manage	73,818.00	0.4660	*
			158,398.00	0.9660	
		07/14/2024 to 08/17/2024	20,382.00		1730000-099
Metz,Brent E	00003367	Director/Professor	6,000.00	0.0000	1730000-099
Admin Supp \$6,000		Anthropology	43,513.00	0.5000	*
		Latin Amer And Caribbean Studie	43,513.00	0.5000	*
			93,026.00	1.0000	
		08/04/2024 to 08/17/2024	4,788.00		1730000-099
Moore,Samantha Adrienne	00068667	Administrative Associate	39,975.00	1.0000	1730000-099
Orozco Ramos,Antonio	00062768	Program Coordinator	30,750.00	0.5000	1730000-099
Scott,Erik Rattazzi	00002251	Director/Professor	7,000.00	0.0000	1730000-099
Admin Supp \$7,000		Russian, E Euro And Eurasian S	50,972.00	0.5000	*
		History	43,895.00	0.4000	*
			12,000.00	0.1000	*
			113,867.00	1.0000	
		08/04/2024 to 08/17/2024	5,346.00		1730000-099
Takeyama,Akiko	00002921	Director/Professor	6,000.00	0.0000	1730000-099
Admin Supp \$6,000		Center For East Asian Studies	46,712.00	0.5000	*
		Women, Gender And Sexuality St	46,711.00	0.5000	*
			99,423.00	1.0000	
		08/04/2024 to 08/17/2024	5,117.00		1730000-099
Tosta,Antonio Luciano	00066187	Director/Associate Professor	6,000.00	0.0000	1730000-099
Admin Supp \$6,000		Ctr Global And Internatl Studi	41,775.00	0.5000	*
		Spanish And Portuguese	41,775.00	0.5000	*
			89,550.00	1.0000	
		08/04/2024 to 08/17/2024	4,609.00		1730000-099
<b>Unclassified Position Total</b>			<b>231,606.00</b>	<b>2.0000</b>	
Undesignated,Student Hourly	S01_1730000		20,000.00	0.0000	1730000-099
<b>Pool Total</b>			<b>20,000.00</b>	<b>0.0000</b>	
General Services			10,000.00		1730000-099
It Hardware-Software			3,000.00		1730000-099
Maintenance			400.00		1730000-099
Other			770.00		1730000-099
Professional Services-Consult			7,000.00		1730000-099
Supplies			45,265.00		1730000-099
Travel			10,000.00		1730000-099
Travel International			15,000.00		1730000-099
<b>OOE Total</b>			<b>91,435.00</b>		
<b>Fringe Total</b>			<b>56,959.00</b>		
<b>Department Total</b>			<b>400,000.00</b>	<b>2.0000</b>	

1250-INTERNATIONAL AFFAIRS-12501-A1731000-STUDY ABROAD

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1731000 - STUDY ABROAD</b>					
Alcazar, Maria Isabel	00066054	International Program Spec CR	35,776.00	1.0000	1731001-700
Casey, Joshua Devin	00065691	Administrative Associate	26,906.00	0.7500	1731001-700
			8,969.00	0.2500	1731007-700
			35,875.00	1.0000	
Cole, Taylor Diane	00000493	Education Program Specialist	40,898.00	1.0000	1731001-700
Frias, Renee Elizabeth Bergene	00200595	Education Program Coordinator	51,968.00	1.0000	1731001-700
Garcia Unzueta, Victoria Jazmin	00000510	Communications Coordinator	44,000.00	1.0000	1731001-700
Gerken, Katherine Ann	00000512	Education Program Manager	57,629.00	1.0000	1731001-700
Hanson, Jennifer J.	00000494	Business Manager	66,189.00	1.0000	1731001-700
Hunter-Skidmore, Jenna Margaret	00000511	Education Program Manager	57,629.00	1.0000	1731001-700
Keyser, Mari Lynn	00206895	Education Program Coordinator	51,132.00	1.0000	1731001-700
Perryman, Angela Marie	00065650	Director Major Division/School	113,088.00	1.0000	1731001-099
Stock, Brooke Rachele	00000509	Education Program Coordinator	47,893.00	1.0000	1731001-700
Ugalde, Zaida M.	00064795	International Program Spec CR	35,776.00	1.0000	1731001-700
Vacant, Unclassified	00071529	Assistant Director	63,777.00	0.8100	1731001-099
			14,481.00	0.1900	1731001-700
			78,258.00	1.0000	
Vacant, Unclassified	00200957	Education Program Coordinator	46,125.00	1.0000	1731001-700
Ward, Michelle M	00000483	Student Program Coordinator	52,118.00	1.0000	1731001-099
Wiley, David M.	00000507	Education Program Coordinator	50,518.00	1.0000	1731001-700
<b>Unclassified Position Total</b>			<b>864,872.00</b>	<b>16.0000</b>	
Undesignated, Student Hourly	S01_1731000	Student Hourly	15,000.00	0.0000	1731008-700
Undesignated, Student Hourly	S03_1731000	Student Hourly	30,000.00	0.0000	1731006-700
Undesignated, Student Hourly	S04_1731000	Student Hourly	5,000.00	0.0000	1731006-700
<b>Pool Total</b>			<b>50,000.00</b>	<b>0.0000</b>	
General Services			3,950,000.00		1731000-700
General Services			130,000.00		1731001-700
General Services			5,000.00		1731007-700
It Hardware-Software			35,000.00		1731001-700
Maintenance			2,000.00		1731001-700
Professional Services-Consult			18,000.00		1731001-700
Supplies			15,000.00		1731001-700
Travel			125,000.00		1731000-700
Travel			20,000.00		1731001-700
<b>OOE Total</b>			<b>4,300,000.00</b>		
<b>Fringe Total</b>			<b>296,606.00</b>		
<b>Department Total</b>			<b>5,511,478.00</b>	<b>16.0000</b>	

1250-INTERNATIONAL AFFAIRS-12501-A1741000-RUSSIAN, E EURO AND EURASIAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1741000 - RUSSIAN, E EURO AND EURASIAN STUDIES</b>					
Borisova,Mariya	00003401	Administrative Associate	23,677.00	0.5000	1741000-099
		Latin American And Caribbean S	23,678.00	0.5000	*
			47,355.00	1.0000	
Luttrell,Megan Hilliard	00061871	Program Specialist	48,431.00	0.9450	1741000-099
			2,819.00	0.0550	1741000-908
			51,250.00	1.0000	
Predolac,Esra	00002342	MultiTermLecturer/Acad Prg Asc	41,250.00	0.7000	1741000-099
			2,819.00	0.0500	1741000-908
		Slavic And Eurasian Languages	14,688.00	0.2500	*
			58,757.00	1.0000	
Schultz,Kurt Stephen	00002339	Editor	63,293.00	1.0000	1741001-700
<b>Unclassified Position Total</b>			<b>182,289.00</b>	<b>3.2500</b>	
Undesignated,GRA	R01_1741000		18,650.00	0.0000	1741000-099
Undesignated,Student Hourly	S01_1741000		5,200.00	0.0000	1741000-099
<b>Pool Total</b>			<b>23,850.00</b>	<b>0.0000</b>	
General Services			5,000.00		1741001-099
It Hardware-Software			1,323.00		1741000-099
Scholarships And Grants P1			2,758.00		1741000-099
Supplies			3,800.00		1741000-099
Supplies			5,000.00		1741002-099
Supplies			1,000.00		1741003-099
Tuition No F And A P1			9,500.00		1741000-099
<b>OOE Total</b>			<b>28,381.00</b>		
<b>Fringe Total</b>			<b>72,388.00</b>		
<b>Department Total</b>			<b>306,908.00</b>	<b>3.2500</b>	

1250-INTERNATIONAL AFFAIRS-12501-A1742000-KS AFRICAN STUDIES CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1742000 - KS AFRICAN STUDIES CENTER</b>					
Kukundakwe,Charlotte	00067553	Communications Coordinator	52,177.00	1.0000	1742000-099
Siilo,Doreen Maanuor	00000543	Education Program Coordinator	54,351.00	1.0000	1742000-099
<b>Unclassified Position Total</b>			<b>106,528.00</b>	<b>2.0000</b>	
Undesignated,Student Hourly	S01_1742000		6,815.00	0.0000	1742000-099
<b>Pool Total</b>			<b>6,815.00</b>	<b>0.0000</b>	
General Services			1,400.00		1742000-099
It Hardware-Software			1,656.00		1742000-099
Supplies			500.00		1742000-099
Supplies			1,695.00		1742000-700
Supplies			5,000.00		1742002-099
<b>OOE Total</b>			<b>10,251.00</b>		
<b>Fringe Total</b>			<b>29,279.00</b>		
<b>Department Total</b>			<b>152,873.00</b>	<b>2.0000</b>	

1250-INTERNATIONAL AFFAIRS-12501-A1743000-CENTER FOR EAST ASIAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1743000 - CENTER FOR EAST ASIAN STUDIES</b>					
Copp,LaGretia Lee	00002977	Program Specialist	44,280.00	0.9000	1743000-099
			4,920.00	0.1000	1743000-908
			49,200.00	1.0000	
Londeen,Mego Ann	00007221	Education Program Coordinator	44,280.00	0.9000	1743000-099
			4,920.00	0.1000	1743000-908
			49,200.00	1.0000	
Mizumura,Ayako	00063422	Education Program Coordinator	43,563.00	0.8500	1743000-099
			7,687.00	0.1500	1743000-908
			51,250.00	1.0000	
<b>Unclassified Position Total</b>			<b>149,650.00</b>	<b>3.0000</b>	
Undesignated,Student Hourly	S01_1743000		7,500.00	0.0000	1743000-099
<b>Pool Total</b>			<b>7,500.00</b>	<b>0.0000</b>	
General Services			640.00		1743000-099
It Hardware-Software			1,323.00		1743000-099
Supplies			265.00		1743000-099
Supplies			5,000.00		1743000-700
Supplies			5,000.00		1743002-099
<b>OOE Total</b>			<b>12,228.00</b>		
<b>Fringe Total</b>			<b>56,287.00</b>		
<b>Department Total</b>			<b>225,665.00</b>	<b>3.0000</b>	

1250-INTERNATIONAL AFFAIRS-12501-A1744000-LATIN AMERICAN AND CARIBBEAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1744000 - LATIN AMERICAN AND CARIBBEAN STUDIES</b>					
Borisova,Mariya	00003401	Administrative Associate	23,678.00	0.5000	1744000-099
		Russian, E Euro And Eurasian S	23,677.00	0.5000	*
			47,355.00	1.0000	
Raple,Mary Ellen	01198703	Education Program Coordinator	56,375.00	1.0000	1744000-099
<b>Unclassified Position Total</b>			<b>80,053.00</b>	<b>1.5000</b>	
Undesignated,Student Hourly	S01_1744000		1,000.00	0.0000	1744000-099
<b>Pool Total</b>			<b>1,000.00</b>	<b>0.0000</b>	
General Services			2,000.00		1744000-099
It Hardware-Software			1,323.00		1744000-099
Professional Services-Consult			1,000.00		1744000-099
Supplies			842.00		1744000-099
Supplies			5,000.00		1744002-099
<b>OOE Total</b>			<b>10,165.00</b>		
<b>Fringe Total</b>			<b>28,981.00</b>		
<b>Department Total</b>			<b>120,199.00</b>	<b>1.5000</b>	

1250-INTERNATIONAL AFFAIRS-12501-A1745000-CTR GLOBAL AND INTERNATL STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1745000 - CTR GLOBAL AND INTERNATL STUDIES</b>					
Duhamel, Jennifer J	00208872	Education Program Coordinator	51,000.00	1.0000	1754000-099
<b>Unclassified Position Total</b>			<b>51,000.00</b>	<b>1.0000</b>	
Undesignated, Student Hourly	S01_1745000		6,174.00	0.0000	1754000-099
<b>Pool Total</b>			<b>6,174.00</b>	<b>0.0000</b>	
General Services			1,790.00		1754000-099
It Hardware-Software			2,520.00		1754000-099
Professional Services-Consult			1,170.00		1754000-099
Supplies			5,000.00		1745002-099
Supplies			610.00		1754000-099
<b>OOE Total</b>			<b>11,090.00</b>		
<b>Fringe Total</b>			<b>18,955.00</b>		
<b>Department Total</b>			<b>87,219.00</b>	<b>1.0000</b>	

1250-INTERNATIONAL AFFAIRS-12501-A1978000-INTERNATIONAL STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1978000 - INTERNATIONAL STUDENT SERVICES</b>					
Jardon,Ginger Faye	00206633	Administrative Associate	39,288.00	1.0000	1978000-700
Leon,Sienna Lynn	00001375	International Advisor	45,000.00	1.0000	1978000-700
Mason,Christopher Andrew	00065864	International Advisor	41,500.00	1.0000	1978000-700
Predolac,Nikola	00067421	Functional Systems Analyst Sr	75,000.00	1.0000	1978000-700
Rogers,Hazel Laray	00001395	Student Program Coordinator	50,584.00	1.0000	1729002-700
Sherrill,Regina Vivian	00001118	Office Manager	54,351.00	1.0000	1978000-700
Thomas,Joanna Linn	00066578	Education Program Manager	59,000.00	1.0000	1978000-700
Vacant,Unclassified	00001133	International Advisor	43,000.00	1.0000	1978000-700
Vacant,Unclassified	00207998	Student Program Coordinator	42,000.00	1.0000	1978000-700
Vanahill,Susan Lenore	00001135	Director Major Division/School	110,316.00	1.0000	1978000-099
Watanabe,Yuki K	00209169	Assistant Director	11,250.00	0.1500	1978000-099
			63,750.00	0.8500	1978000-700
			75,000.00	1.0000	
Wettlaufer,Shawn W	00209928	International Advisor Senior	56,453.00	1.0000	1978000-700
Whittington,Lucy Anne	00206168	Administrative Associate	37,720.00	1.0000	1978000-700
Zey,Sarah G	00007031	International Advisor	45,000.00	1.0000	1978000-700
<b>Unclassified Position Total</b>			<b>774,212.00</b>	<b>14.0000</b>	
Undesignated,GA	G02_1978000	Graduate Assistant Salaried	31,200.00	0.0000	1978000-700
Undesignated,Student Hourly	S07_1978000	Student Hourly	18,500.00	0.0000	1978000-700
Vacant,Unclassified	U01_1978000		1,300.00	0.0000	1978000-700
<b>Pool Total</b>			<b>51,000.00</b>	<b>0.0000</b>	
Equipment			500.00		1978000-700
General Services			400.00		1729002-700
General Services			2,500.00		1978000-700
General Services			1,500.00		1978004-700
It Hardware-Software			1,000.00		1729002-700
It Hardware-Software			28,425.00		1978000-700
It Hardware-Software			200.00		1978004-700
Maintenance			1,000.00		1978000-700
Other			300.00		1729002-700
Other			5,450.00		1978000-700
Other			2,000.00		1978004-700
Professional Services-Consult			9,000.00		1729002-700
Professional Services-Consult			50,575.00		1978000-700
Professional Services-Consult			900.00		1978004-700
Scholarships And Grants P1			18,000.00		1729002-700
Supplies			145.00		1729002-700
Supplies			3,000.00		1978000-700
Supplies			250.00		1978004-700
Travel			4,000.00		1729002-700
Travel			14,000.00		1978000-700
Travel			600.00		1978004-700
<b>OOE Total</b>			<b>143,745.00</b>		



1250-INTERNATIONAL AFFAIRS-12501-A1978000-INTERNATIONAL STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			287,811.00		
Department Total			1,256,768.00	14.0000	

1250-INTERNATIONAL AFFAIRS-12501-A1978001-ISS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A1978001 - ISS</b>					
Balashanmuganan,Keerthana Vidya	00063202	Student Program Coordinator	43,050.00	1.0000	1978001-700
<b>Unclassified Position Total</b>			<b>43,050.00</b>	<b>1.0000</b>	
Undesignated,GA	G01_1978001	Graduate Assistant Salaried	15,600.00	0.0000	1978001-700
Undesignated,Student Hourly	S02_1978000	Student Hourly	17,418.00	0.0000	1978001-700
<b>Pool Total</b>			<b>33,018.00</b>	<b>0.0000</b>	
Building And Improvements P1			100.00		1978001-700
General Services			42,694.00		1978001-700
It Hardware-Software			1,920.00		1978001-700
Other			1,000.00		1978001-700
Professional Services-Consult			50.00		1978001-700
Supplies			4,000.00		1978001-700
Travel			5,000.00		1978001-700
<b>OOE Total</b>			<b>54,764.00</b>		
<b>Fringe Total</b>			<b>14,184.00</b>		
<b>Department Total</b>			<b>145,016.00</b>	<b>1.0000</b>	

1250-INTERNATIONAL AFFAIRS-12501-A2640000-INTERNATIONAL SHORT PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A2640000 - INTERNATIONAL SHORT PROGRAMS</b>					
Friend,Natalie Kate	00209050	Education Program Manager	58,000.00	1.0000	2640000-700
Gould,Elizabeth J	00209038	Director	96,350.00	1.0000	2640000-099
Lamer,Geri Renee	00007087	Education Program Coordinator	51,717.00	1.0000	2640000-700
Smith,Erin Greer	00064611	Education Program Coordinator	45,559.00	1.0000	2640000-700
<b>Unclassified Position Total</b>			<b>251,626.00</b>	<b>4.0000</b>	
Undesignated,Student Hourly	S05_2640000		12,000.00	0.0000	2640011-700
Vacant,Unclassified	U01_2640001		2,600.00	0.0000	2640001-700
<b>Pool Total</b>			<b>14,600.00</b>	<b>0.0000</b>	
General Services			7,000.00		2640001-700
General Services			36,000.00		2640005-700
General Services			800.00		2640007-700
General Services			1,000.00		2640008-700
General Services			115,000.00		2640009-700
General Services			18,790.00		2640014-700
General Services			2,500.00		2640017-700
It Hardware-Software			2,000.00		2640001-700
Maintenance			400.00		2640008-700
Other			25.00		2640009-700
Other			500.00		2640014-700
Other			500.00		2640017-700
Professional Services-Consult			3,250.00		2640014-700
Professional Services-Consult			1,500.00		2640017-700
Supplies			1,200.00		2640001-700
Supplies			2,000.00		2640005-700
Supplies			150.00		2640008-700
Supplies			11,000.00		2640009-700
Supplies			1,100.00		2640014-700
Travel			3,000.00		2640001-700
Travel			15,000.00		2640005-700
Travel			6,700.00		2640009-700
Travel			8,500.00		2640014-700
Travel			6,340.00		2640017-700
Utilities			15,000.00		2640009-700
<b>OOE Total</b>			<b>259,255.00</b>		
<b>Fringe Total</b>			<b>75,580.00</b>		
<b>Department Total</b>			<b>601,061.00</b>	<b>4.0000</b>	

1250-INTERNATIONAL AFFAIRS-12501-A2650000-APPLIED ENGLISH CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12501 - INTERNATIONAL AFFAIRS</b>					
<b>A2650000 - APPLIED ENGLISH CENTER</b>					
Alegre,Rebecca Lynne	00008493	Multi-Term Lecturer	34,500.00	0.7500	2650000-700
Balthazor,Kari Frances	00206399	Assistant Director	75,198.00	1.0000	2650000-700
Berardo,Marcellino A.	00209039	Associate Specialist	69,514.00	1.0000	2650000-700
Carvajal Regidor,Marta E	00065424	Lecturer/Academic Program Asoc	54,838.00	1.0000	2650000-700
Garnett,Michael Ronald	00007101	Lecturer/Academic Program Asoc	61,932.00	1.0000	2650000-700
Greene,Marina	00065538	Lecturer/Academic Program Asoc	61,932.00	1.0000	2650000-700
Grode,Jennifer S	00007098	Lecturer/Academic Program Asoc	61,932.00	1.0000	2650000-700
Habtemariam,Samuel Dernas	00206492	Lecturer	42,000.00	1.0000	2650000-700
Haverkate-Ens,Dawn M.	00007100	Lecturer	41,959.00	0.7500	2650000-700
Heacock,Carolyn Sue Fairbu	00008495	Lecturer/Academic Program Asoc	31,980.00	0.5000	2650000-700
Hudnall,Scott James	00003120	Lecturer	42,000.00	1.0000	2650000-700
Issa,Sandra Tompson	00007083	Associate Director	97,933.00	1.0000	2650000-700
Kern,Sarah J	00208319	Administrative Associate Sr	50,786.00	1.0000	2650000-700
Pierce,Valerie Lynn	00007086	Director Major Division/School	111,419.00	1.0000	2650000-099
Russell,Patrick J	00066989	Lecturer	42,000.00	1.0000	2650000-700
Schellenberg,Nathan David	00003537	Lecturer	42,000.00	1.0000	2650000-700
Sood,Parul	00067668	Lecturer	34,500.00	0.7500	2650000-700
Vacant,Unclassified	00007029	Administrative Associate Sr	45,000.00	1.0000	2650000-700
<b>Unclassified Position Total</b>			<b>1,001,423.00</b>	<b>16.7500</b>	
Vacant,Unclassified	L03_2650000		57,973.00	0.0000	2650000-700
Undesignated,Student Hourly	S01_2650000	Student Hourly	25,000.00	0.0000	2650251-700
Undesignated,GTA	T04_2650000	Graduate Teaching Assistant	30,000.00	0.0000	2650000-700
<b>Pool Total</b>			<b>112,973.00</b>	<b>0.0000</b>	
General Services			18,000.00		2650000-700
General Services			90,000.00		2650100-700
General Services			80.00		2650251-700
General Services			10.00		2650254-700
General Services			700.00		2650256-700
It Hardware-Software			15,000.00		2650000-700
Supplies			7,000.00		2650000-700
Supplies			6,500.00		2650257-700
Travel			45,000.00		2650000-700
<b>OOE Total</b>			<b>182,290.00</b>		
<b>Fringe Total</b>			<b>348,671.00</b>		
<b>Department Total</b>			<b>1,645,357.00</b>	<b>16.7500</b>	

1250-INTERNATIONAL AFFAIRS-1250F-A1250FRG-1250 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1250F - 1250 DO NOT USE					
A1250FRG - 1250 DO NOT USE2					
Interfund Transfers			-400,000.00		1250ADJ-099
<b>OOE Total</b>			<b>-400,000.00</b>		
<b>Department Total</b>			<b>-400,000.00</b>		
<b>Total -- ARSP 1250</b>			<b>11,139,954.00</b>	<b>72.5000</b>	

## 1250 - INTERNATIONAL AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
<b>General Use</b>	<b>099 GENERAL FEES</b>	2,127,241	637,774	2,765,015	-188,301	2,576,714
	<b>Subtotal</b>	2,127,241	637,774	2,765,015	-188,301	2,576,714
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	2,704,962	879,307	3,584,269	4,946,749	8,531,018
	<b>908 SPONSORED RESEARCH</b>	23,165	9,057	32,222	-	32,222
	<b>Subtotal</b>	2,728,127	888,364	3,616,491	4,946,749	8,563,240
<b>Total Operating Expenses</b>		4,855,368	1,526,138	6,381,506	4,758,448	11,139,954

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1270-ACADEMIC SUPPORT-12720-A2478000-CENTER FOR TEACHING EXCELLENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12720 - ACADEMIC AFFAIRS CENTER FOR TEACHING EXC A2478000 - CENTER FOR TEACHING EXCELLENCE</b>					
Colyott,Kaila Lynn	00208612	Education Program Manager	66,728.00	1.0000	2478000-099
Eddy,Judith Ann	00200955	Education Program Manager	71,692.00	1.0000	2478000-099
Greenhoot,Andrea Follmer Adm Support \$12,000	00203173	Director/Professor Psychology	89,011.00 25,185.00 114,196.00	0.7500 0.2500 1.0000	2478000-099 *
		07/14/2024 to 08/17/2024	14,694.00		2478000-099
		05/17/2025 to 06/06/2025	8,817.00		2478000-099
Mafi,Massa	00062697	Postdoctoral Researcher	55,000.00	1.0000	2478000-099
Mort,Mark E	00001639	Associate Director/Professor Ecology And Evolutionary Biolo	51,655.00 51,656.00 103,311.00	0.5000 0.5000 1.0000	2478000-099 *
		08/04/2024 to 08/17/2024	5,318.00		2478000-099
		05/17/2025 to 05/30/2025	5,318.00		2478000-099
Potter,Joshua D	00067058	Associate Director	91,481.00	1.0000	2478000-099
Safir,Omar Jamil	01199086	Education Program Coordinator	66,625.00	1.0000	2478000-099
Vartia,Anthony A	01200994	Education Program Manager	69,700.00	1.0000	2478000-099
Ward,Douglas B	01112044	Assoc Dir/Assoc Professor Journalism	86,907.00 9,658.00 96,565.00	0.9000 0.1000 1.0000	2478000-099 *
		08/04/2024 to 08/17/2024	4,970.00		2478000-099
		05/17/2025 to 05/30/2025	4,970.00		2478000-099
Welchhans,Michael R	00065543	Communications Coordinator	55,965.00	1.0000	2478000-099
<b>Unclassified Position Total</b>			<b>748,851.00</b>	<b>9.1500</b>	
Vacant,Unclassified	F99_2478000		165,640.00	0.0000	2478000-099
Undesignated,GRA	R01_2478000	Graduate Research Assistant	42,010.00	0.0000	2478000-099
Vacant,Unclassified	U01_2478000		0.00	0.5000	2478000-099
<b>Pool Total</b>			<b>207,650.00</b>	<b>0.5000</b>	
General Services			22,442.00		2478000-099
Interfund Transfers			2,000.00		2478000-099
It Hardware-Software			13,000.00		2478000-099
Other			27,475.00		2478000-099
Professional Services-Consult			10,260.00		2478000-099
Supplies			12,000.00		2478000-099
Travel			30,750.00		2478000-099
<b>OOE Total</b>			<b>117,927.00</b>		
<b>Fringe Total</b>			<b>265,518.00</b>		
<b>Department Total</b>			<b>1,339,946.00</b>	<b>9.6500</b>	

1270-ACADEMIC SUPPORT-12770-A8812000-LIED CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12770 - LIED CENTER</b>					
<b>A8812000 - LIED CENTER</b>					
Dickson,Ashton Reece	00200607	Theatre Technical Specialist	41,000.00	1.0000	8812000-766
Gillespie,Jacob Matthew	00064445	Events Specialist	42,000.00	1.0000	8812000-766
Hause,Ann Hockenberry	00064449	Theatre Technical Manager	67,696.00	1.0000	8812000-099
Huey,Renee Marie	00203548	Theatre Technical Specialist	40,000.00	1.0000	8812000-766
Knauss,Brad Lee	01112050	Communications Manager	29,404.00	0.3500	8812000-099
			39,395.00	0.6500	8812000-766
			68,799.00	1.0000	
Kretschmer,Isa E	00064450	Theatre Technical Specialist	40,000.00	1.0000	8812000-766
Kwan,Derek S	00064444	Director Major Division/School	174,353.00	0.9000	8812000-099
			19,372.00	0.1000	8812000-725
			193,725.00	1.0000	
Lorenz,Katherine Cecilia	01112049	Assistant Dir Major Div/School	85,000.00	1.0000	8812000-099
Ostrander,Elizabeth Marie	00064452	Communications Coordinator	53,000.00	1.0000	8812000-766
Scouffas,Anthea Rebecca	00064446	Education Program Manager	63,183.00	1.0000	8812000-766
Spencer,Kimberly Elizabeth	00064451	Ticket Office Specialist	50,000.00	1.0000	8812000-766
Stevenson,Shala Shashaty	00206137	Graphic Designer	57,000.00	1.0000	8812000-099
Szrot,Kelli Ann	00064447	Membership/Donor Coordinator	55,000.00	1.0000	8812000-725
Wallace,Eleanor Katherine	00064367	Events Coordinator	50,500.00	1.0000	8812000-099
<b>Unclassified Position Total</b>			<b>906,903.00</b>	<b>14.0000</b>	
Vacant,Unclassified	00064366	Business Coordinator	39,461.00	1.0000	8812000-766
<b>USS Position Total</b>			<b>39,461.00</b>	<b>1.0000</b>	
Undesignated,Student Hourly	S01_8812000	Student Hourly	98,658.00	0.0000	8812000-758
Vacant,Unclassified	U15_8812000		30,000.00	0.0000	8812000-766
<b>Pool Total</b>			<b>128,658.00</b>	<b>0.0000</b>	
General Services			5,000.00		8812000-766
Interfund Transfers		Fringe Pool	48.00		8812000-099
Interfund Transfers			45,000.00		8812000-766
Other			82,500.00		8812000-766
Professional Services-Consult			7,500.00		8812000-758
Professional Services-Consult			223,448.00		8812000-766
Supplies			468,768.00		8812000-766
Travel			17,000.00		8812000-766
<b>OOE Total</b>			<b>849,264.00</b>		
<b>Fringe Total</b>			<b>336,936.00</b>		
<b>Department Total</b>			<b>2,261,222.00</b>	<b>15.0000</b>	



## 1270-ACADEMIC SUPPORT-12790-A2136000-SPENCER MUSEUM OF ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12790 - SPENCER MUSEUM OF ART</b>					
<b>A2136000 - SPENCER MUSEUM OF ART</b>					
Barber,Scott E	00002605	Exhibits Specialist	21,320.00	0.5000	2136363-099
Bergstrom,Douglas Lee	00003751	Exhibits Designer	6,831.00	0.1500	2136250-099
			37,772.00	0.8000	2136363-099
			5,381.00	0.0500	2136363-725
			49,984.00	1.0000	
Bottrell,Jennifer Lynn	00208810	Education Program Specialist	42,538.00	1.0000	2136210-725
Earle,Susan E.	00002542	Associate Curator	81,600.00	1.0000	2136300-099
Ercums,Kris I	00002554	Associate Curator	67,819.00	0.8070	2136300-099
			15,219.00	0.1930	2136300-725
			83,038.00	1.0000	
Falvey,Matthew Stephen	00002483	Exhibits Designer	45,633.00	1.0000	2136363-099
Hardy,Saralyn Reece	00002538	Senior Curator/Director	204,907.00	1.0000	2136110-099
Holstrom,Lori Leigh	00207532	Exhibits Specialist	42,000.00	1.0000	2136316-725
Kanost,Elizabeth Nicole	00002547	Director of External Affairs	66,728.00	1.0000	2136352-099
Liu,Sofia Galarza	00002540	Art Collection Registrar	79,643.00	1.0000	2136316-099
MacGilvray,Colleen Kelly	00207143	Education Program Specialist	45,203.00	1.0000	2136322-908
MacKinnon-Love,Ruby Nanny	00002553	Education Program Coordinator	44,000.00	1.0000	2136352-099
McKee,Jeffrey Stephen	00002545	Art Director	27,509.00	0.5000	2136352-099
			25,459.00	0.4600	2136363-099
			2,050.00	0.0400	2136363-725
			55,018.00	1.0000	
Meyer,Kate Marie	00008240	Associate Curator	52,795.00	0.7400	2136300-099
			23,221.00	0.2600	2136300-725
			76,016.00	1.0000	
Nguyen,Trang D	00002546	Exhibits Manager	61,817.00	0.7800	2136363-099
			17,826.00	0.2200	2136363-700
			79,643.00	1.0000	
Orr,Ronald Joseph	01198554	Associate Curator	87,125.00	1.0000	2136210-725
Pursel,Sydney Brooke	00002541	Assistant Curator	66,618.00	0.9300	2136300-099
			4,457.00	0.0700	2136300-725
			71,075.00	1.0000	
Richardson,Paula E	01199382	Administrative Associate Sr	44,075.00	1.0000	2136362-099
Russell,Alexandra Paige	00002482	Research Project Coordinator	52,000.00	1.0000	2136322-099
Schroeder,Sarah C	00002549	Art Collection Manager	50,584.00	1.0000	2136316-099
Spencer,Sara Marie	00000118	Membership/Donor Coordinator	21,523.00	0.5000	2136338-725
Straughn,MaryCelka K	00005295	Associate Specialist	8,000.00	0.0800	2136210-099
			94,710.00	0.9200	2136210-725
			102,710.00	1.0000	
Straughn-Navarro,Rachel Marie	00002548	Education Program Coordinator	25,373.00	0.5000	2136322-099
			25,211.00	0.5000	2136322-908

1270-ACADEMIC SUPPORT-12790-A2136000-SPENCER MUSEUM OF ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			50,584.00	1.0000	
Talbot,Jennifer Elizabeth Neuburger	00002539	Associate Director	102,501.00	1.0000	2136362-099
Vacant,Unclassified	00066240	Associate Curator	47,707.00	0.6100	2136300-099
			30,435.00	0.3900	2136300-700
			78,142.00	1.0000	
Vacant,Unclassified	00066755	Executive Assistant	29,836.00	0.1470	2136338-099
			16,164.00	0.3500	2136338-725
			46,000.00	0.4970	
Waggoner,Ryan Cole	00002485	Creative Director	60,118.00	0.9300	2136250-099
			4,457.00	0.0700	2136250-725
			64,575.00	1.0000	
Walker,Kristina Elizabeth	00002544	Education Program Manager	54,804.00	0.7800	2136322-099
			15,152.00	0.2200	2136322-725
			69,956.00	1.0000	
Watts,Angela B	00206315	Art Collection Manager	51,714.00	0.9600	2136316-099
			2,098.00	0.0400	2136316-725
			53,812.00	1.0000	
<b>Unclassified Position Total</b>			<b>1,911,933.00</b>	<b>27.4970</b>	
Undesignated,Student Hourly	S40_2136000	Student Hourly	24,700.00	0.0000	2136352-758
<b>Pool Total</b>			<b>24,700.00</b>	<b>0.0000</b>	
Interfund Transfers		Fringe Pool	535.00		2136000-099
Other			34,825.00		2136001-099
Professional Services-Consult			5,000.00		2136000-700
Professional Services-Consult			20,000.00		2136000-758
Supplies			9,530.00		2136000-099
<b>OOE Total</b>			<b>69,890.00</b>		
<b>Fringe Total</b>			<b>650,907.00</b>		
<b>Department Total</b>			<b>2,657,430.00</b>	<b>27.4970</b>	
<b>Total -- ARSP 1270</b>			<b>6,258,598.00</b>	<b>52.1470</b>	

## 1270 - ACADEMIC SUPPORT - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	2,837,617	884,012	3,721,629	162,865	3,884,494
	Subtotal	2,837,617	884,012	3,721,629	162,865	3,884,494
Restricted Use	700 RESTRICTED FEES-GENERAL	48,261	14,694	62,955	5,000	67,955
	725 ENDOWMENT REIMBURSEMENTS	450,467	153,503	603,970	-	603,970
	758 RESTRICTED FEES-STUDENT ACTIV	123,358	1,678	125,036	27,500	152,536
	766 RESTRICTED FEES-CONCERT COURSE	438,039	172,299	610,338	841,716	1,452,054
	908 SPONSORED RESEARCH	70,414	27,175	97,589	-	97,589
	Subtotal	1,130,539	369,349	1,499,888	874,216	2,374,104
<b>Total Operating Expenses</b>		<b>3,968,156</b>	<b>1,253,361</b>	<b>5,221,517</b>	<b>1,037,081</b>	<b>6,258,598</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

1280-KANSAS LAW ENFORCEMENT TRAINING CENTER-12800-A1280000-KS LAW ENFORCEMENT TRNG CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>12800 - KANSAS LAW ENFORCEMENT TRAINING CENTER</b>					
<b>A1280000 - KS LAW ENFORCEMENT TRNG CTR</b>					
Baker,Darren R	00005932	Police Instructor	81,777.00	1.0000	2628040-035
Baney,James Gene	00200606	Police Instructor Senior	86,732.00	1.0000	2628040-035
Beck,Darin L	00005931	Vice Provost/Associate Dean	190,000.00	1.0000	2628000-035
Beck,Rachel Marie	01199401	Program Manager	70,000.00	1.0000	2628030-035
Becker,Christopher C	00005937	Police Instructor	81,082.00	1.0000	2628040-035
Bridges,Warren F	00005925	Police Instructor	75,000.00	1.0000	2628040-035
Brunow,Toie Amanda	00005935	Police Instructor	75,000.00	1.0000	2628040-035
Buettgenbach,James Wallace	00208017	Police Instructor Senior	86,337.00	1.0000	2628040-035
Buller,Heather Ann	00005939	Associate Dir Major Div/School	129,957.00	1.0000	2628000-035
Campus,Breta Jo	00067192	Education Program Coordinator	26,650.00	0.5000	2628038-035
Carey,Bryan W	00005934	Police Instructor Senior	84,486.00	1.0000	2628040-035
Carmichael,Christina Rae	00005928	Administrative Associate	41,000.00	1.0000	2628040-035
Caywood,Jennifer Kalene	00066783	Program Manager	71,750.00	1.0000	2628030-035
Francis,Laura Elizabeth	00062938	Education Program Coordinator	27,983.00	0.5000	2628036-035
Fulks,Ian	00066914	Police Instructor	84,836.00	1.0000	2628040-035
Goetz,Lee Christopher	00065118	Business Manager	75,645.00	1.0000	2628000-035
Gould,Ronald Kenneth	01118085	Director Major Division/School	151,315.00	1.0000	2628000-035
Harrison,Barbara Diane	00005923	Executive Assistant	69,956.00	1.0000	2628000-035
Hooper,Suellyn Louise	00208000	Program Manager	77,490.00	1.0000	2628000-035
Hoover,Jeremy S	00005933	IT Technology Manager	101,706.00	1.0000	2628020-035
Jolliff,Bruce A	00067190	Police Instructor	85,947.00	1.0000	2628040-035
Kearney,Gregory A	00208238	Accountant	7,073.00	0.1500	2628000-035
		Continuing Education Admin	3,536.00	0.0750	*
			22,986.00	0.4875	*
		Jayhawk Community Partners	1,768.00	0.0380	*
		35,363.00	0.7505		
Lemen Jr,Phillip Wayne	00005922	Maintenance Manager	82,737.00	1.0000	2628010-035
Long,Joshua Blake	00005938	Police Instructor	75,338.00	1.0000	2628040-035
Mangels,Lane A	01118078	Police Instructor	79,104.00	1.0000	2628040-035
McClarty,Robert Douglas	00065711	Police Instructor Senior	84,755.00	1.0000	2628040-035
McCorkill,Steve R	00005712	Police Instructor Senior	87,427.00	1.0000	2628040-035
McLemore,Pamela Anne	01200563	Police Instructor Senior	88,145.00	1.0000	2628040-035
Metzger,Taylor Alicia	00005930	Accounting Specialist	40,368.00	1.0000	2628000-035

1280-KANSAS LAW ENFORCEMENT TRAINING CENTER-12800-A1280000-KS LAW ENFORCEMENT TRNG CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Myers,Joseph Paul	00068451	Police Instructor	79,104.00	1.0000	2628040-035
Ohlde,David Leonard	00200601	Police Instructor	79,104.00	1.0000	2628040-035
Osburn,Amy Robin	00200604	Assistant Dir Major Div/School	102,244.00	1.0000	2628034-035
Ostlund,Jeffrey John	00008950	Assistant Dir Major Div/School	102,244.00	1.0000	2628040-035
Prickett,Stacy Kristen	00005863	Program Coordinator	29,382.00	0.5000	2628032-035
Reyes,Kristin Ann	01200255	Administrative Assistant	39,000.00	1.0000	2628040-035
Roberts,Karen Grace	00005924	Administrative Associate	44,126.00	1.0000	2628000-035
Satterlee,Michael D	00065955	Assistant Dir Major Div/School	100,000.00	1.0000	2628040-035
Silvestre Alaniz,Ulises	01201061	IT Technician	73,800.00	1.0000	2628020-035
Sowers Jr,Alvin L	00005900	Associate Dir Major Div/School	132,556.00	1.0000	2628000-035
Symonds,Stephen Robert	00200602	Police Instructor	83,107.00	1.0000	2628040-035
Tiano,Gregory S	00005929	Police Instructor	75,000.00	1.0000	2628040-035
Torres III,Neftali	00065721	Police Instructor	79,104.00	1.0000	2628040-035
Torres,Sarah Lenell	00062977	Office Manager	55,000.00	1.0000	2628000-035
Turenne,Michael James	00005940	Police Instructor Senior	86,732.00	1.0000	2628040-035
Vacant,Unclassified	00062802	Administrative Associate	45,177.00	1.0000	2628000-035
Vacant,Unclassified	00064724	Associate Dir Major Div/School	120,000.00	1.0000	2628000-035
Vacant,Unclassified	00207999	Program Coordinator	52,500.00	1.0000	2628040-035
Vacant,Unclassified	01199399	Program Coordinator	60,000.00	1.0000	2628000-035
Warner,Gary L	00062330	Police Instructor	82,125.00	1.0000	2628040-035
Watts,Thomas Avery	00005936	Police Instructor Senior	88,032.00	1.0000	2628040-035
White,Joshua L	00067191	Police Instructor Senior	89,305.00	1.0000	2628040-035
<b>Unclassified Position Total</b>			<b>4,017,238.00</b>	<b>48.6500</b>	
Dutton,Leigh E	00005868	Custodian	35,911.00	1.0000	2628010-035
Ebmeier,Zachary Thomas	00206969	General Maint Repair Tech Sr	63,038.00	1.0000	2628010-035
Hernandez,Maria Rocio	01199326	Custodian	35,776.00	1.0000	2628010-035
Nickel,Samuel T	00206583	General Maint Repair Tech Sr	55,000.00	1.0000	2628010-035
Slack,Debra Dawn	01199400	Custodian	35,776.00	1.0000	2628010-035
Sloan,Bryce Alan	00062970	Custodian	37,707.00	1.0000	2628010-035
Smith,Michael Richard	01118029	Custodian	17,888.00	0.5000	2628010-035
Wall,Aaron Jo	00206967	General Maint Repair Tech Sr	57,784.00	1.0000	2628010-035
Ziegler,Billy Eugene	00206968	Equipment Mechanic Senior	60,674.00	1.0000	2628010-035
Zook,Curtis Russell	01199397	Custodian	35,776.00	1.0000	2628010-035

1280-KANSAS LAW ENFORCEMENT TRAINING CENTER-12800-A1280000-KS LAW ENFORCEMENT TRNG CTR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>USS Position Total</b>			<b>435,330.00</b>	<b>9.5000</b>	
Undesignated,USS	C06_2628000		13,275.00	1.0000	2628000-035
Vacant,Unclassified	U01_2628000		927,431.00	5.0000	2628000-035
Vacant,Unclassified	U02_2628000		100,000.00	5.0000	2628040-035
Vacant,Unclassified	U03_2628000		15,000.00	0.0000	2628010-035
<b>Pool Total</b>			<b>1,055,706.00</b>	<b>11.0000</b>	
Building And Improvements P1			280,000.00		2628000-035
Building And Improvements P1			33,000.00		2628010-035
Building And Improvements P1			5,500.00		2628020-035
Building And Improvements P1			1,200.00		2628038-035
Building And Improvements P1			1,500.00		2628040-035
Capital Asset Clearing (Cap)			1,351,321.00		2628000-035
Equipment			125,000.00		2628000-035
Equipment			30,000.00		2628010-035
Equipment			33,000.00		2628020-035
Equipment			2,000.00		2628032-035
Equipment			5,000.00		2628034-035
Equipment			3,000.00		2628036-035
Equipment			6,300.00		2628038-035
Equipment			6,500.00		2628040-035
General Services			210,000.00		2628000-035
General Services			2,600.00		2628000-700
General Services			36,000.00		2628030-700
General Services			1,900.00		2628032-035
General Services			600.00		2628034-035
General Services			2,000.00		2628040-700
General Services			4,800.00		2628100-700
General Services			62,900.00		2628150-700
Interfund Transfers			2,500.00		2628100-700
It Hardware-Software			80,000.00		2628000-035
It Hardware-Software			800.00		2628010-035
It Hardware-Software			52,000.00		2628020-035
It Hardware-Software			1,200.00		2628038-035
It Hardware-Software			1,500.00		2628100-700
Maintenance			305,700.00		2628000-035
Maintenance			129,000.00		2628010-035
Maintenance			16,000.00		2628020-035
Maintenance			500.00		2628038-035
Maintenance			1,300.00		2628040-035
Other			122,865.00		2628000-035
Other			3,500.00		2628010-035
Other			11,000.00		2628020-035
Other			100.00		2628030-700
Other			35,000.00		2628032-035
Other			5,000.00		2628034-035
Other			29,700.00		2628036-035
Other			28,000.00		2628038-035
Other			2,000.00		2628040-035
Professional Services-Consult			52,000.00		2628000-035
Professional Services-Consult			1,200.00		2628010-035
Professional Services-Consult			7,000.00		2628020-035
Professional Services-Consult			90,000.00		2628030-700
Professional Services-Consult			100.00		2628038-035
Professional Services-Consult			24,000.00		2628040-035
Supplies			790,120.00		2628000-035
Supplies			2,000.00		2628000-700
Supplies			144,000.00		2628010-035
Supplies			45,000.00		2628020-035
Supplies			35,000.00		2628030-035
Supplies			28,000.00		2628030-700
Supplies			8,800.00		2628032-035

1280-KANSAS LAW ENFORCEMENT TRAINING CENTER-12800-A1280000-KS LAW ENFORCEMENT TRNG CTR

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Supplies			3,500.00		2628034-035
Supplies			7,500.00		2628036-035
Supplies			13,300.00		2628038-035
Supplies			230,200.00		2628040-035
Supplies			32,000.00		2628100-700
Travel			36,000.00		2628000-035
Travel			4,500.00		2628010-035
Travel			6,500.00		2628020-035
Travel			7,000.00		2628030-035
Travel			19,000.00		2628030-700
Travel			500.00		2628032-035
Travel			1,500.00		2628034-035
Travel			500.00		2628036-035
Travel			500.00		2628038-035
Travel			59,000.00		2628040-035
Utilities			482,000.00		2628000-035
Utilities			2,800.00		2628032-035
<b>OOE Total</b>			<b>5,165,306.00</b>		
<b>Fringe Total</b>			<b>1,609,820.00</b>		
<b>Department Total</b>			<b>12,283,400.00</b>	<b>69.1500</b>	

1280-KANSAS LAW ENFORCEMENT TRAINING CENTER-12800-A1285000-PUBLIC SAFETY LEADERSHIP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12800 - KANSAS LAW ENFORCEMENT TRAINING CENTER					
A1285000 - PUBLIC SAFETY LEADERSHIP					
General Services			5,000.00		2627000-700
Supplies			2,500.00		2627000-700
<b>OOE Total</b>			<b>7,500.00</b>		
<b>Department Total</b>			<b>7,500.00</b>		
<b>Total -- ARSP 1280</b>			<b>12,290,900.00</b>	<b>69.1500</b>	



**1280 - KANSAS LAW ENFORCEMENT TRAINING**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>035 LAW ENFORCEMENT TRAINING CTR S</b>	5,508,274	1,609,820	7,118,094	4,881,906	12,000,000
	<b>Subtotal</b>	5,508,274	1,609,820	7,118,094	4,881,906	12,000,000
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	-	-	-	290,900	290,900
	<b>Subtotal</b>	-	-	-	290,900	290,900
<b>Total Operating Expenses</b>		5,508,274	1,609,820	7,118,094	5,172,806	12,290,900

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

2010-EDWARDS CAMPUS-20100-A2530000-EDWARDS CAMPUS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20100 - EDWARDS CAMPUS</b>					
<b>A2530000 - EDWARDS CAMPUS</b>					
Baxter,Lauren Allison	00065827	Events Coordinator	51,181.00	1.0000	2530000-700
Bricklemyer,John T	01200244	AssocDean/Prof of the Practice Jcert School Of Prof Studies	131,216.00	0.8000	2530700-099
			32,805.00	0.2000	*
			164,021.00	1.0000	
Brown,Laurie Ann	00209102	Facility Manager	90,405.00	1.0000	2530000-099
Buso Healy,Kathryn Ann	00209849	Executive Associate	71,750.00	1.0000	2530000-099
Carter,Debra Ann	00201986	Student Program Coordinator	58,000.00	1.0000	2530575-099
Chavez,Sara Elizabeth	01199141	Education Program Manager	69,956.00	1.0000	2530580-700
Day,Stuart Alexander	00005632	Vice Provost/Dean/Prof Spanish And Portuguese	247,430.00	0.9500	2530000-099
			13,023.00	0.0500	*
			260,453.00	1.0000	
Dykman,Mary E	00209579	Program Manager	62,423.00	1.0000	2530000-099
Gonzalez Colin,Ricardo	01199579	Maintenance Manager	64,575.00	1.0000	2530001-700
Hansen,Brian Lee	00005583	General Repair Worker	44,711.00	1.0000	2530001-099
Kalatusha,Ashley Nichole	00209006	Administrative Associate	55,965.00	1.0000	2530575-700
Knispel,John R	00005831	Financial Analyst Intermediate Continuing Education Admin	0.00	0.0000	2530000-099
			46,171.00	0.6500	*
			24,862.00	0.3500	*
			71,033.00	1.0000	
McKinzie,Ralph E	00063066	General Repair Worker	46,065.00	1.0000	2530001-099
McKnight,Carolyn Patrice	00005704	Director Economic Development	0.00	0.0000	2530550-099
			118,388.00	1.0000	*
			118,388.00	1.0000	
Mellenbruch,Jennifer Lynn	01112058	Executive Assistant	59,889.00	1.0000	2530000-099
Miller,Ashley Richerson	01199915	Administrative Associate	45,000.00	1.0000	2530005-099
Motley,Susan Nordin	00001151	Assoc/Asst Public Affairs Dir Jcert Administration	36,900.00	0.5000	2530300-700
			36,900.00	0.5000	*
			73,800.00	1.0000	
Neufeld,Amy Allison	00005586	Associate Dean	35,850.00	0.2173	2530000-099
			129,150.00	0.7827	2530575-700
			165,000.00	1.0000	
Safir,Tijera Alante	01199300	Events Specialist	38,500.00	1.0000	2530005-099
Sosa,AnnaMarie Alise	00062982	Administrative Associate	45,000.00	1.0000	2530700-099
Spohrer Jr,Aaron Michael	00068906	Facility Coordinator	53,956.00	1.0000	2530001-099
Trujillo,Jose F	00063414	Student Program Coordinator	51,660.00	1.0000	2530575-700
Vacant,Unclassified	01201142	Financial Analyst Intermediate Jcert Administration	36,000.00	0.5000	2530000-099
			36,000.00	0.5000	*
			72,000.00	1.0000	
Wade,Lori Lynn	01198842	Assistant Vice Provost	165,000.00	1.0000	2530000-099

2010-EDWARDS CAMPUS-20100-A2530000-EDWARDS CAMPUS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Werninger, Stephen K	00005585	Education Program Manager	71,226.00	1.0000	2530700-700
Williams, Alexander J	00003057	Director/Assoc Teaching Profes Psychology	26,753.00 74,348.00 101,101.00	0.3000 0.7000 1.0000	2530575-700 *
<b>Unclassified Position Total</b>			<b>1,788,561.00</b>	<b>22.0500</b>	
Guremu, Meseret Medeska	00066972	Custodian	35,776.00	1.0000	2530002-099
Kassaye, Misikir Getachew	00209605	General Maintenance Worker	40,295.00	1.0000	2530001-700
Mengistu, Birihan Belay	00068908	Custodian	35,776.00	1.0000	2530002-700
Schinze, Anthony J	00063341	Custodian	38,067.00	1.0000	2530002-099
Timm, Aaron Michael	00209836	Custodian	35,776.00	1.0000	2530002-099
<b>USS Position Total</b>			<b>185,690.00</b>	<b>5.0000</b>	
Vacant, Unclassified	L01_2530000		51,250.00	1.1673	2530000-099
Vacant, Unclassified	L03_2530000		10,854.00	0.0004	2530000-099
Undesignated, Student Hourly	S01_2530000	Student Hourly	6,214.00	0.0000	2530000-099
Undesignated, Student Hourly	S02_2530000	Student Hourly	13,655.00	0.0000	2530000-700
Undesignated, Student Hourly	S04_2530000	Student Hourly	8,059.00	0.0000	2530000-099
Vacant, Unclassified	U07_2530000		129,229.00	0.9844	2530000-700
Vacant, Unclassified	U12_2530000		143,238.00	0.2941	2530000-099
<b>Pool Total</b>			<b>362,499.00</b>	<b>2.4462</b>	
Capital Asset Clearing (Cap)			335,000.00		2530001-099
Capital Asset Clearing (Cap)			11,300.00		2530002-535
Capital Asset Clearing (Cap)			15,000.00		2530005-700
General Services			315,347.00		2530000-099
General Services			398,000.00		2530001-099
General Services			36,000.00		2530001-700
General Services			4,500.00		2530005-700
General Services			4,000.00		2530200-099
General Services			525,650.00		2530300-099
General Services			70,015.00		2530550-099
General Services			21,600.00		2530575-099
General Services			56,500.00		2530580-099
General Services			8,200.00		2530580-700
General Services			1,500.00		2530700-099
It Hardware-Software			120.00		2530550-099
It Hardware-Software			174,000.00		2530750-099
Maintenance			583,600.00		2530001-099
Other			20,000.00		2530175-099
Professional Services-Consult			5,000.00		2530000-099
Professional Services-Consult			20,000.00		2530002-535
Supplies			45,000.00		2530000-099
Supplies			700.00		2530001-099
Supplies			53,830.00		2530002-099
Supplies			23,150.00		2530002-535
Supplies			35,250.00		2530005-700
Supplies			174,850.00		2530400-700
Supplies			5,500.00		2530550-099
Supplies			3,200.00		2530575-099
Supplies			750.00		2530700-099
Supplies			9,000.00		2530750-099
Travel			37,000.00		2530000-099
Travel			6,250.00		2530001-099
Travel			5,000.00		2530002-099
Travel			12,000.00		2530005-099

2010-EDWARDS CAMPUS-20100-A2530000-EDWARDS CAMPUS

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Travel			3,750.00		2530550-099
Travel			16,850.00		2530575-099
Travel			14,850.00		2530576-099
Travel			23,750.00		2530576-700
Travel			1,250.00		2530580-099
Travel			11,875.00		2530700-099
<b>OOE Total</b>			<b>3,089,137.00</b>		
<b>Fringe Total</b>			<b>694,990.00</b>		
<b>Department Total</b>			<b>6,120,877.00</b>	<b>29.4962</b>	

2010-EDWARDS CAMPUS-20100-A2531000-EDWARDS CAMPUS INSTRUCTION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20100 - EDWARDS CAMPUS</b>					
<b>A2531000 - EDWARDS CAMPUS INSTRUCTION</b>					
Hom-Marsh,Petra Martha	00064975	Assc Professor of the Practice	86,100.00	1.0000	2531150-099
Storme,Stacey Alayne McIntosh	00005645	Assc Professor of the Practice	96,863.00	1.0000	2531150-099
<b>Unclassified Position Total</b>			<b>182,963.00</b>	<b>2.0000</b>	
Vacant,Unclassified	L03_2530000		353,714.00	0.0671	2531000-099
<b>Pool Total</b>			<b>353,714.00</b>	<b>0.0671</b>	
It Hardware-Software			2,300.00		2531150-099
Professional Services-Consult			19,000.00		2531150-099
Supplies			1,200.00		2531150-099
Travel			1,400.00		2531115-099
Travel			2,800.00		2531150-099
Travel			1,400.00		2531160-099
Travel			4,700.00		2531170-099
<b>OOE Total</b>			<b>32,800.00</b>		
<b>Fringe Total</b>			<b>125,356.00</b>		
<b>Department Total</b>			<b>694,833.00</b>	<b>2.0671</b>	

2010-EDWARDS CAMPUS-20100-A2537000-SCHOOL OF PROFESSIONAL STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20100 - EDWARDS CAMPUS</b>					
<b>A2537000 - SCHOOL OF PROFESSIONAL STUDIES</b>					
Bell, Stephen William	00066748	Professor of the Practice	0.00	0.0000	2537225-079
			94,000.00	1.0000	2537225-099
			94,000.00	1.0000	
Bowlin, Tom H	00004029	Professor of the Practice	104,564.00	1.0000	2537202-099
Cameron, Richard John	00005646	Dir/Professor of the Practice	133,250.00	1.0000	2537202-099
Daggett, Melissa Ann Foltz	00207066	MultiTermLecturer/Acad Prg Asc Jcert School Of Prof Studies	30,750.00 30,750.00 61,500.00	0.5000 0.5000 1.0000	2537210-099 *
Mattingly, Brendan C	00063421	Lecturer/Academic Program Asoc	89,329.00	1.0000	2537210-099
Thomas, Sonia	00065088	Asst Professor of the Practice	77,490.00	1.0000	2537210-099
Whitford, Susan C'Ne	00062966	Dir/Professor of the Practice	115,000.00	1.0000	2537225-099
<b>Unclassified Position Total</b>			<b>644,383.00</b>	<b>6.5000</b>	
Vacant, Unclassified	U01_2537000		459,854.00	6.5000	2537000-079
<b>Pool Total</b>			<b>459,854.00</b>	<b>6.5000</b>	
Capital Asset Clearing (Cap)			5,000.00		2537210-099
General Services			339,488.00		2537220-079
Professional Services-Consult			2,000.00		2537225-099
Supplies			200.00		2537100-099
Supplies			1,700.00		2537202-099
Supplies			16,200.00		2537210-099
Supplies			1,200.00		2537215-099
Supplies			1,500.00		2537225-099
Travel			5,500.00		2537100-099
Travel			4,300.00		2537202-099
Travel			3,500.00		2537210-099
Travel			140.00		2537215-099
Travel			9,200.00		2537225-099
<b>OOE Total</b>			<b>389,928.00</b>		
<b>Fringe Total</b>			<b>239,866.00</b>		
<b>Department Total</b>			<b>1,734,031.00</b>	<b>13.0000</b>	

2010-EDWARDS CAMPUS-20105-A2535000-JCERT ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20105 - JCERT EDWARDS</b>					
<b>A2535000 - JCERT ADMINISTRATION</b>					
Goodyear, Marilu	00002378	Asst Director/Assoc Professor School Of Public Affairs And A	66,444.00 99,667.00 166,111.00	0.4000 0.6000 1.0000	2535270-535 *
Jakubauskas, Mark Edward	00002117	Director/Teaching Professor Environmental Studies Program Jcert Ku Med	0.00 87,993.00 25,116.00 0.00 26,372.00 139,481.00	0.0000 0.6000 0.1500 0.0000 0.2500 1.0000	2535000-535 * * *
Motley, Susan Nordin	00001151	Assoc/Asst Public Affairs Dir Edwards Campus	36,900.00 36,900.00 73,800.00	0.5000 0.5000 1.0000	2535020-535 *
Pampapura Madali, Nayana	00004492	Asst Professor of the Practice Jcert School Of Prof Studies	90,000.00 0.00 90,000.00	1.0000 0.0000 1.0000	2535250-535 *
Schunk, Tyler Brandon	00208452	Asst Professor of the Practice	90,000.00	1.0000	2535255-535
Vacant, Unclassified	01201142	Financial Analyst Intermediate Edwards Campus	36,000.00 36,000.00 72,000.00	0.5000 0.5000 1.0000	2535000-535 *
Van Sickle, Jaysen P	00008986	Professor of the Practice	90,000.00	1.0000	2535245-535
Young, Rochelle Kay	00063115	Dir/Professor of the Practice	130,000.00	1.0000	2535245-535
<b>Unclassified Position Total</b>			<b>539,344.00</b>	<b>5.4000</b>	
Vacant, Unclassified	U01_2530000		742,495.00	17.0988	2535000-535
Vacant, Unclassified	U02_2530000		167,814.00	6.2500	2535000-079
<b>Pool Total</b>			<b>910,309.00</b>	<b>23.3488</b>	
Capital Asset Clearing (Cap)			359,000.00		2535080-535
General Services			538,300.00		2535000-535
General Services			1,280,000.00		2535020-535
General Services			14,900.00		2535060-535
General Services			250.00		2535080-535
General Services			124,347.00		2535090-099
General Services			2,500.00		2535270-535
General Services			2,500.00		2535275-535
It Hardware-Software			187,000.00		2535030-535
It Hardware-Software			3,000.00		2535270-535
Maintenance			190,350.00		2535080-535
Professional Services-Consult			12,500.00		2535000-535
Professional Services-Consult			12,000.00		2535080-535
Supplies			3,100.00		2535000-700
Supplies			6,000.00		2535030-535
Supplies			5,000.00		2535060-535
Supplies			16,500.00		2535080-535
Supplies			1,640,000.00		2535200-535
Supplies			1,200.00		2535245-535
Supplies			1,200.00		2535250-535
Supplies			1,200.00		2535255-535
Supplies			2,200.00		2535270-535
Supplies			1,700.00		2535275-535
Travel			3,800.00		2535245-535
Travel			1,400.00		2535250-535
Travel			1,960.00		2535255-535

2010-EDWARDS CAMPUS-20105-A2535000-JCERT ADMINISTRATION

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Travel			3,800.00		2535270-535
Travel			1,400.00		2535275-535
<b>OOE Total</b>			<b>4,417,107.00</b>		
<b>Fringe Total</b>			<b>293,737.00</b>		
<b>Department Total</b>			<b>6,160,497.00</b>	<b>28.7488</b>	



2010-EDWARDS CAMPUS-20105-A2535010-JCERT School of Prof Studies

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20105 - JCERT EDWARDS</b>					
<b>A2535010 - JCERT School of Prof Studies</b>					
Ashiru, Taofeeq Ayotunde	01200706	Professor of the Practice	102,244.00	1.0000	2535180-535
Atkinson, Jordan Tyler	00003591	Dir/Professor of the Practice	100,000.00	1.0000	2535185-535
Brickley, John T	01200244	AssocDean/Prof of the Practice Edwards Campus	32,805.00 131,216.00 164,021.00	0.2000 0.8000 1.0000	2535180-535 *
Broils, Gary Craig	01199988	Professor of the Practice	95,000.00	1.0000	2535180-535
Bryant, Blake Douglas	01199452	Assc Prof of Pract/Acad PrgAsc	138,375.00	1.0000	2535150-535
Daggett, Melissa Ann Foltz	00207066	MultiTermLecturer/Acad Prg Asc School Of Professional Studies	30,750.00 30,750.00 61,500.00	0.5000 0.5000 1.0000	2535160-535 *
Gurtu, Amulya	00008167	Dir/Professor of the Practice	140,000.00	1.0000	2535180-535
Jacob, Pingle	00200597	Asst Professor of the Practice	94,710.00	1.0000	2535150-535
Logan, Randall L	01199589	Prof of Practice/Acad Prog Asc	109,569.00	1.0000	2535160-535
McCain, Heather Joy	01198716	Assc Prof of Pract/Acad PrgAsc	96,192.00	1.0000	2535180-535
Pampapura Madali, Nayana	00004492	Asst Professor of the Practice Jcert Administration	0.00 90,000.00 90,000.00	0.0000 1.0000 1.0000	2535215-535 *
Saeedipour, Rassul	00206424	Professor of the Practice	98,838.00	1.0000	2535150-535
Seasholtz, Christopher David	00065464	Assc Professor of the Practice	93,768.00	1.0000	2535150-535
Treml, John F	00001673	Assc Professor of the Practice	96,112.00	1.0000	2535160-535
<b>Unclassified Position Total</b>			<b>1,228,363.00</b>	<b>11.7000</b>	
General Services			1,500.00		2535150-535
General Services			4,700.00		2535160-535
It Hardware-Software			20,000.00		2535150-535
It Hardware-Software			2,500.00		2535180-535
Supplies			1,200.00		2535150-535
Supplies			1,200.00		2535160-535
Supplies			2,700.00		2535180-535
Supplies			1,500.00		2535185-535
Supplies			1,200.00		2535210-535
Travel			4,900.00		2535150-535
Travel			3,500.00		2535160-535
Travel			10,900.00		2535180-535
Travel			2,240.00		2535185-535
<b>OOE Total</b>			<b>58,040.00</b>		
<b>Fringe Total</b>			<b>360,201.00</b>		
<b>Department Total</b>			<b>1,646,604.00</b>	<b>11.7000</b>	

2010-EDWARDS CAMPUS-20105-A2535015-JCERT KU MED

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20105 - JCERT EDWARDS</b>					
<b>A2535015 - JCERT KU MED</b>					
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor	25,116.00	0.1500	2535125-535
		Environmental Studies Program	87,993.00	0.6000	*
		Jcert Administration	0.00	0.0000	*
		Jcert College	0.00	0.0000	*
			26,372.00	0.2500	*
			139,481.00	1.0000	
Riley,Michelle Rene	00067427	Assistant Teaching Professor	85,000.00	1.0000	2535125-535
Thompson,Teresa L	01112030	Multi-Term Lecturer	20,923.00	0.3500	2535125-535
<b>Unclassified Position Total</b>			<b>131,039.00</b>	<b>1.5000</b>	
General Services			916,289.00		2535195-079
Supplies			4,700.00		2535125-535
Travel			5,700.00		2535125-535
<b>OOE Total</b>			<b>926,689.00</b>		
<b>Fringe Total</b>			<b>24,413.00</b>		
<b>Department Total</b>			<b>1,082,141.00</b>	<b>1.5000</b>	

2010-EDWARDS CAMPUS-20105-A2535020-JCERT College

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20105 - JCERT EDWARDS</b>					
<b>A2535020 - JCERT College</b>					
Cremeans,Mackenzie M	00002300	Assistant Teaching Professor Geology	71,750.00 0.00 71,750.00	1.0000 0.0000 1.0000	2535230-535 *
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor  Environmental Studies Program Jcert Administration Jcert Ku Med	0.00 26,372.00 87,993.00 0.00 25,116.00 139,481.00	0.0000 0.2500 0.6000 0.0000 0.1500 1.0000	2535145-079 2535145-535 * * *
Kuhn,Robin Merritt	00002052	Asst Professor of the Practice Applied Behavioral Science	91,481.00 0.00 91,481.00	1.0000 0.0000 1.0000	2531120-079 *
Muehlberger,Christopher Louis	01198932	Multi-Term Lecturer	0.00 22,601.00 22,601.00	0.0000 0.3000 0.3000	2535145-079 2535145-535
Rice,Christina Anne Alligood	00004292	Assc Professor of the Practice Applied Behavioral Science	98,400.00 0.00 98,400.00	1.0000 0.0000 1.0000	2531120-079 *
Schulmeister,Marcia Kay	00002302	Program Dir/Teaching Professor Geology	83,840.00 20,960.00 104,800.00	0.8000 0.2000 1.0000	2535230-535 *
Schulte,Scott A	01200681	Assc Professor of the Practice	0.00 83,948.00 83,948.00	0.0000 1.0000 1.0000	2535145-079 2535145-535
Vacant,Unclassified	00002049	Asst Professor of the Practice	91,481.00	1.0000	2531120-079
Woodburn,Terri Lee	00065235	Program Dir/Asst Teach Profess	0.00 87,535.00 87,535.00	0.0000 1.0000 1.0000	2535145-079 2535145-535
Zane,Thomas L	00002859	Dir/Professor of the Practice Applied Behavioral Science	112,743.00 0.00 112,743.00	1.0000 0.0000 1.0000	2531120-079 *
<b>Unclassified Position Total</b>			<b>770,151.00</b>	<b>8.3500</b>	
It Hardware-Software			2,000.00		2531120-079
Supplies			1,500.00		2535145-079
Supplies			5,205.00		2535230-535
Travel			6,800.00		2531120-079
Travel			4,600.00		2535145-079
Travel			5,200.00		2535230-535
<b>OOE Total</b>			<b>25,305.00</b>		
<b>Fringe Total</b>			<b>215,468.00</b>		
<b>Department Total</b>			<b>1,010,924.00</b>	<b>8.3500</b>	

2010-EDWARDS CAMPUS-20105-A2535035-JCERT Education

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20105 - JCERT EDWARDS</b>					
<b>A2535035 - JCERT Education</b>					
Herda,Ashley Ann	00008128	Assistant Professor	0.00	0.0000	2535175-099
			72,257.00	1.0000	2535175-535
		Health Sport And Exercise Sci	2,740.00	0.0000	*
			74,997.00	1.0000	
Taylor,Jordan M	01199054	Program Dir/AssocTeach Prof	0.00	0.0000	2535175-099
			84,888.00	0.9500	2535175-535
		Health Sport And Exercise Sci	6,620.00	0.0500	*
			91,508.00	1.0000	
<b>Unclassified Position Total</b>			<b>157,145.00</b>	<b>1.9500</b>	
General Services			6,000.00		2535175-535
It Hardware-Software			1,500.00		2535175-535
Travel			2,800.00		2535175-535
<b>OOE Total</b>			<b>10,300.00</b>		
<b>Fringe Total</b>			<b>56,044.00</b>		
<b>Department Total</b>			<b>223,489.00</b>	<b>1.9500</b>	
<b>Total -- ARSP 2010</b>			<b>18,673,396.00</b>	<b>96.8121</b>	

**2010 - EDWARDS CAMPUS - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>079 JAYHAWK GLOBAL</b>	1,021,773	217,305	1,239,078	1,270,677	2,509,755
	<b>099 GENERAL FEES</b>	2,741,489	732,002	3,473,491	2,944,724	6,418,215
	<b>Subtotal</b>	3,763,262	949,307	4,712,569	4,215,401	8,927,970
<b>Restricted Use</b>	<b>535 JO CNTY EDUC RESEARCH TRIANGLE</b>	3,174,432	817,958	3,992,390	4,433,255	8,425,645
	<b>700 RESTRICTED FEES-GENERAL</b>	776,321	242,810	1,019,131	300,650	1,319,781
	<b>Subtotal</b>	3,950,753	1,060,768	5,011,521	4,733,905	9,745,426
<b>Total Operating Expenses</b>		7,714,015	2,010,075	9,724,090	8,949,306	18,673,396

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

2020-JAYHAWK GLOBAL-20200-A2606000-ACAD OUTREACH/DISTANCE EDUC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20200 - LIFELONG AND PROFESSIONAL EDUCATION</b>					
<b>A2606000 - ACAD OUTREACH/DISTANCE EDUC</b>					
Beecher,Amy Leigh	00000201	Assistant Director	67,500.00	0.7500	2606000-079
			22,500.00	0.2500	2606000-099
			90,000.00	1.0000	
Combs,Melissa A	00065310	Digital Media Coordinator	62,525.00	1.0000	2606000-099
Diede,Laura L	00005822	Director	91,125.00	0.7500	2606000-079
			30,375.00	0.2500	2606000-099
			121,500.00	1.0000	
Doeden,Kellen Terel	00005743	Senior Instructional Designer	76,875.00	1.0000	2606000-079
Gaston,Joshua	00062853	Instructional Designer	63,550.00	1.0000	2606000-099
Glover,Kim Angelina	00005744	Senior Instructional Designer	76,875.00	1.0000	2606000-079
Hartness,Julie Ann	00067280	Instructional Designer	66,625.00	1.0000	2606000-099
Hinton,Anna Marie	00005745	Instructional Designer	63,550.00	1.0000	2606000-099
Khattapan,Charat	00067434	Senior Instructional Designer	76,875.00	1.0000	2606000-079
Murphy,Mary E	00005713	Administrative Associate	46,263.00	1.0000	2606000-099
Nkhata,Rebecca Nyashadzash	00062823	Instructional Designer	62,000.00	1.0000	2606000-099
Reed,Nathan James	00007024	Digital Media Coordinator	62,525.00	1.0000	2606000-099
Urata,Toshiyuki	00065311	Senior Instructional Designer	76,875.00	1.0000	2606000-079
Vacant,Unclassified	00005711	Instructional Designer	66,625.00	1.0000	2606000-099
White,John R	00007025	Digital Media Coordinator	62,525.00	1.0000	2606000-099
<b>Unclassified Position Total</b>			<b>1,075,188.00</b>	<b>15.0000</b>	
Undesignated,Student Hourly	S01_2600000	Student Hourly	30,000.00	0.0000	2606000-099
Vacant,Unclassified	U02_2600000		23,306.00	0.0000	2606000-079
<b>Pool Total</b>			<b>53,306.00</b>	<b>0.0000</b>	
General Services			19,000.00		2606000-099
It Hardware-Software			49,266.00		2606000-099
Supplies			10,000.00		2606000-099
Travel			36,000.00		2606000-099
<b>OOE Total</b>			<b>114,266.00</b>		
<b>Fringe Total</b>			<b>337,817.00</b>		
<b>Department Total</b>			<b>1,580,577.00</b>	<b>15.0000</b>	

2020-JAYHAWK GLOBAL-20201-A2600000-CONTINUING EDUCATION ADMIN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20201 - JAYHAWK GLOBAL ADMINISTRATION</b>					
<b>A2600000 - CONTINUING EDUCATION ADMIN</b>					
Bonner,Bobby Jay	00067775	Program Specialist	41,000.00	1.0000	2600300-700
		Academic Success Student Initi	0.00	0.0000	*
		Academic Programs	0.00	0.0000	*
			41,000.00	1.0000	
Campbell,Tara Elisabeth	01199598	Executive Associate	21,402.00	0.3000	2600000-079
			14,268.00	0.2000	2600000-700
		Achievement And Assessment Ins	35,669.00	0.5000	*
			71,339.00	1.0000	
Cordell,Stacy Krista	00005872	Assistant Vice Provost	103,781.00	0.7500	2600000-079
		Aerospace Short Courses	13,838.00	0.1000	*
		Academic/Professional Programs	13,838.00	0.1000	*
		Osher Lifelong Learning	6,918.00	0.0500	*
			138,375.00	1.0000	
Daniels,Cassandra Kay	00209516	Program Specialist	0.00	0.0000	2600300-700
		Academic Success Student Initi	0.00	0.0000	*
		Academic Programs	42,025.00	1.0000	*
			42,025.00	1.0000	
DeBacker,Diane M	00208894	Assistant Vice Provost	86,480.00	0.4000	2600000-079
		Achievement And Assessment Ins	129,721.00	0.6000	*
			216,201.00	1.0000	
Eden,Erika Terese	00005857	Administrative Associate Sr	23,700.00	0.5000	2600000-079
		Aerospace Short Courses	11,850.00	0.2500	*
		Academic/Professional Programs	11,850.00	0.2500	*
			47,400.00	1.0000	
Hawley,Valerie Annette	00066624	Assistant Vice Provost	69,187.00	0.5000	2600000-079
			69,188.00	0.5000	2600000-700
		Social Welfare	0.00	0.0000	*
			138,375.00	1.0000	
Kearney,Gregory A	00208238	Accountant	3,536.00	0.0750	2600000-079
			22,986.00	0.4875	2600000-700
		Ks Law Enforcement Trng Ctr	7,073.00	0.1500	*
		Jayhawk Community Partners	1,768.00	0.0380	*
			35,363.00	0.7505	
Kingston,Neal Martin	00004641	Vice Provost/DistingProf/Dir	101,026.00	0.3000	2600000-079
			67,351.00	0.2000	2600000-700
		University Professors	0.00	0.0000	*
		Achievement And Assessment Ins	166,484.00	0.2500	*
		Educational Psychology	75,785.00	0.2500	*
			410,646.00	1.0000	
Knispel,John R	00005831	Financial Analyst Intermediate	46,171.00	0.6500	2600000-079
			24,862.00	0.3500	2600000-700
		Edwards Campus	0.00	0.0000	*
			71,033.00	1.0000	
Zentner,Emily Christine Bunker	00005675	Assistant Vice Provost	103,781.00	0.7500	2600000-079
			34,594.00	0.2500	2600000-700
			138,375.00	1.0000	
<b>Unclassified Position Total</b>			<b>833,313.00</b>	<b>7.2125</b>	
Vacant,Unclassified	U02_2600000		27,953.00	0.0000	2600000-079
Vacant,Unclassified	U04_2600000		14,577.00	0.0000	2600000-700

2020-JAYHAWK GLOBAL-20201-A2600000-CONTINUING EDUCATION ADMIN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>Pool Total</b>			<b>42,530.00</b>	<b>0.0000</b>	
General Services			106,100.00		2600000-079
General Services			30,837.00		2600000-700
It Hardware-Software			4,000.00		2600000-079
It Hardware-Software			53,532.00		2600000-700
Other			9,560.00		2600000-079
Other			4,750.00		2600000-700
Other			1,000.00		2600800-079
Other			4,000.00		2600800-700
Professional Services-Consult			4,400.00		2600000-079
Professional Services-Consult			1,045.00		2600300-700
Professional Services-Consult			600.00		2600800-079
Travel			20,520.00		2600000-079
Travel			15,480.00		2600000-700
<b>OOE Total</b>			<b>255,824.00</b>		
<b>Fringe Total</b>			<b>226,228.00</b>		
<b>Department Total</b>			<b>1,357,895.00</b>	<b>7.2125</b>	



2020-JAYHAWK GLOBAL-20201-A2601000-CONT EDUCATION UNALLOCATED

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20201 - JAYHAWK GLOBAL ADMINISTRATION					
A2601000 - CONT EDUCATION UNALLOCATED					
Supplies			200.00		2601000-700
<b>OOE Total</b>			<b>200.00</b>		
<b>Department Total</b>			<b>200.00</b>		

2020-JAYHAWK GLOBAL-20204-A2604000-JAYHAWK FLEX

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20204 - JAYHAWK FLEX</b>					
<b>A2604000 - JAYHAWK FLEX</b>					
Castle,Courtney Elizabeth	00062895	Psychometrician Achievement And Assessment Ins	88,278.00 31,265.00 119,543.00	0.7385 0.2615 1.0000	2604000-099 *
Chow,Connie S	00008037	Associate Researcher Senior Achievement And Assessment Ins	35,537.00 82,919.00 118,456.00	0.3000 0.7000 1.0000	2604000-079 *
Dudek,Jaclyn Lauren	01200876	Asst Prof/Asst Research Prof Achievement And Assessment Ins Curriculum And Teaching	6,701.00 33,508.00 26,806.00 67,015.00	0.1000 0.5000 0.4000 1.0000	2604000-079 * *
Floyd,Dessalines Jevon	00005342	Associate Researcher Senior Achievement And Assessment Ins	35,528.00 82,899.00 118,427.00	0.3000 0.7000 1.0000	2604000-099 *
Kang,In Gu	00004639	Asst Teach Prof/Asst Res Prof Achievement And Assessment Ins Educational Psychology	7,747.00 54,233.00 15,495.00 77,475.00	0.1000 0.7000 0.2000 1.0000	2604000-079 * *
McElroy,Erin Marie	01200228	Student Program Coordinator Center For Orientation And Tra Academic Programs	11,019.00 0.00 33,056.00 44,075.00	0.2500 0.0000 0.7500 1.0000	2604200-079 * *
Moussavi Aghdam,Raha	00062903	Associate Researcher Senior Achievement And Assessment Ins	88,841.00 29,614.00 118,455.00	0.7500 0.2500 1.0000	2604000-099 *
Patelis,Thanos	01198282	Lead Psychometrician Achievement And Assessment Ins	49,870.00 101,251.00 151,121.00	0.2640 0.5360 0.8000	2604000-079 *
Patzke,Jessica Lynn	00207334	Program Manager	110,000.00	1.0000	2604000-079
Stockton,Julianna Marie	00062901	Associate Director Achievement And Assessment Ins	103,822.00 34,608.00 138,430.00	0.7500 0.2500 1.0000	2604000-099 *
<b>Unclassified Position Total</b>			<b>537,343.00</b>	<b>4.5525</b>	
Vacant,Unclassified	U02_2600000		172,193.00	2.0000	2604000-079
Vacant,Unclassified	U02_2600000		459,926.00	9.5000	2604200-079
<b>Pool Total</b>			<b>632,119.00</b>	<b>11.5000</b>	
General Services			2,500.00		2604000-079
General Services			500,000.00		2604100-079
It Hardware-Software			9,878.00		2604000-079
It Hardware-Software			25,000.00		2604200-079
Other			12,000.00		2604000-079
Professional Services-Consult			3,250.00		2604000-079
Professional Services-Consult			70,000.00		2604200-079
Professional Services-Consult			385,000.00		2604300-079
Travel			36,000.00		2604000-079
<b>OOE Total</b>			<b>1,043,628.00</b>		
<b>Fringe Total</b>			<b>232,413.00</b>		

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Department Total			2,445,503.00	16.0525	

2020-JAYHAWK GLOBAL-20207-A2605000-AEROSPACE SHORT COURSES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20207 - ACADEMIC AND PROFESSIONAL PROGRAMS</b>					
<b>A2605000 - AEROSPACE SHORT COURSES</b>					
Boehm,Dustin Michael	00005823	Education Program Specialist	46,125.00	1.0000	2605000-700
Cordell,Stacy Krista	00005872	Assistant Vice Provost	13,838.00	0.1000	2605000-700
		Continuing Education Admin	103,781.00	0.7500	*
		Academic/Professional Programs	13,838.00	0.1000	*
		Osher Lifelong Learning	6,918.00	0.0500	*
			138,375.00	1.0000	
Eden,Erika Terese	00005857	Administrative Associate Sr	11,850.00	0.2500	2605000-700
		Continuing Education Admin	23,700.00	0.5000	*
		Academic/Professional Programs	11,850.00	0.2500	*
			47,400.00	1.0000	
Enclarde,Marina Tonisha	00005856	Education Program Manager	81,526.00	1.0000	2605000-700
Hamilton,Justine A	00005859	Education Program Manager	64,268.00	1.0000	2605000-700
Hicks,Pamela Jane	00005830	Education Program Specialist	19,300.00	0.4000	2605000-700
		Academic/Professional Programs	19,300.00	0.4000	*
		Academic Programs	9,650.00	0.2000	*
			48,250.00	1.0000	
Ramberg,Moriyah Hansine	00005825	Production Editor	48,431.00	1.0000	2605000-700
<b>Unclassified Position Total</b>			<b>285,338.00</b>	<b>4.7500</b>	
General Services			400,000.00		2605000-700
It Hardware-Software			7,500.00		2605000-700
Other			100,000.00		2605000-700
Professional Services-Consult			350,000.00		2605000-700
Supplies			250,000.00		2605000-700
Travel			100,000.00		2605000-700
<b>OOE Total</b>			<b>1,207,500.00</b>		
<b>Fringe Total</b>			<b>100,109.00</b>		
<b>Department Total</b>			<b>1,592,947.00</b>	<b>4.7500</b>	

2020-JAYHAWK GLOBAL-20207-A2607000-ACADEMIC/PROFESSIONAL PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20207 - ACADEMIC AND PROFESSIONAL PROGRAMS</b>					
<b>A2607000 - ACADEMIC/PROFESSIONAL PROGRAMS</b>					
Cordell, Stacy Krista	00005872	Assistant Vice Provost	13,838.00	0.1000	2607000-700
		Continuing Education Admin	103,781.00	0.7500	*
		Aerospace Short Courses	13,838.00	0.1000	*
		Osher Lifelong Learning	6,918.00	0.0500	*
			138,375.00	1.0000	
Eden, Erika Terese	00005857	Administrative Associate Sr	11,850.00	0.2500	2607000-700
		Continuing Education Admin	23,700.00	0.5000	*
		Aerospace Short Courses	11,850.00	0.2500	*
			47,400.00	1.0000	
Hicks, Pamela Jane	00005830	Education Program Specialist	19,300.00	0.4000	2607000-700
		Aerospace Short Courses	19,300.00	0.4000	*
		Academic Programs	9,650.00	0.2000	*
			48,250.00	1.0000	
Morgan, Amanda Leigh	00005828	Education Program Coordinator	24,861.00	0.5000	2607000-700
		Academic Programs	24,862.00	0.5000	*
			49,723.00	1.0000	
Vacant, Unclassified	01200045	Education Program Coordinator	40,974.00	0.5000	2607000-700
<b>Unclassified Position Total</b>			<b>110,823.00</b>	<b>1.7500</b>	
Vacant, Unclassified	U04_2600000		10,277.00	0.0000	2607000-700
<b>Pool Total</b>			<b>10,277.00</b>	<b>0.0000</b>	
General Services			125,000.00		2607000-700
It Hardware-Software			5,000.00		2607000-700
Other			10,000.00		2607000-700
Professional Services-Consult			25,000.00		2607000-700
Supplies			25,000.00		2607000-700
Travel			25,000.00		2607000-700
<b>OOE Total</b>			<b>215,000.00</b>		
<b>Fringe Total</b>			<b>42,172.00</b>		
<b>Department Total</b>			<b>378,272.00</b>	<b>1.7500</b>	

2020-JAYHAWK GLOBAL-20207-A2607100-OSHER LIFELONG LEARNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20207 - ACADEMIC AND PROFESSIONAL PROGRAMS</b>					
<b>A2607100 - OSHER LIFELONG LEARNING</b>					
Cordell, Stacy Krista	00005872	Assistant Vice Provost	6,918.00	0.0500	2607100-700
		Continuing Education Admin	103,781.00	0.7500	*
		Aerospace Short Courses	13,838.00	0.1000	*
		Academic/Professional Programs	13,838.00	0.1000	*
			138,375.00	1.0000	
Evans, Ann Pratt	00005824	Education Program Coordinator	16,124.00	0.3000	2607100-700
		Education Program Coordinator	37,622.00	0.7000	2607100-725
			53,746.00	1.0000	
Vacant, Unclassified	00005846	Program Director	84,000.00	1.0000	2607100-725
<b>Unclassified Position Total</b>			<b>144,664.00</b>	<b>2.0500</b>	
Undesignated, Student Hourly	S01_2607100		10,000.00	0.0000	2607100-700
<b>Pool Total</b>			<b>10,000.00</b>	<b>0.0000</b>	
General Services			100,000.00		2607100-700
It Hardware-Software			3,500.00		2607100-700
Other			15,000.00		2607100-700
Professional Services-Consult			75,000.00		2607100-700
Supplies			10,000.00		2607100-700
Travel			15,000.00		2607100-700
<b>OOE Total</b>			<b>218,500.00</b>		
<b>Fringe Total</b>			<b>46,492.00</b>		
<b>Department Total</b>			<b>419,656.00</b>	<b>2.0500</b>	

2020-JAYHAWK GLOBAL-20207-A2608000-ACADEMIC PROGRAMS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20207 - ACADEMIC AND PROFESSIONAL PROGRAMS</b>					
<b>A2608000 - ACADEMIC PROGRAMS</b>					
Berliner,Owen L	00005827	Education Program Manager	87,125.00	1.0000	2608000-079
Bonner,Bobby Jay	00067775	Program Specialist	0.00	0.0000	2608200-079
		Academic Success Student Initi	0.00	0.0000	*
		Continuing Education Admin	41,000.00	1.0000	*
			41,000.00	1.0000	
Daniels,Cassandra Kay	00209516	Program Specialist	42,025.00	1.0000	2608200-079
		Academic Success Student Initi	0.00	0.0000	*
		Continuing Education Admin	0.00	0.0000	*
			42,025.00	1.0000	
Davis,Shelby Elizabeth	00000247	Program Specialist	0.00	0.0000	2608200-079
		Academic Success Student Initi	42,025.00	1.0000	*
			42,025.00	1.0000	
Fowler,Ali Maxine	01199914	Program Specialist	42,025.00	1.0000	2608200-079
		Academic Success Student Initi	0.00	0.0000	*
			42,025.00	1.0000	
Hicks,Pamela Jane	00005830	Education Program Specialist	9,650.00	0.2000	2608000-079
		Aerospace Short Courses	19,300.00	0.4000	*
		Academic/Professional Programs	19,300.00	0.4000	*
			48,250.00	1.0000	
McElroy,Erin Marie	01200228	Student Program Coordinator	33,056.00	0.7500	2608200-079
		Center For Orientation And Tra	0.00	0.0000	*
		Jayhawk Flex	11,019.00	0.2500	*
			44,075.00	1.0000	
Morgan,Amanda Leigh	00005828	Education Program Coordinator	24,862.00	0.5000	2608000-079
		Academic/Professional Programs	24,861.00	0.5000	*
			49,723.00	1.0000	
Sauerwein,Joel	00062958	Functional Systems Analyst	54,000.00	1.0000	2608200-079
		Student Lifecycle Technology	0.00	0.0000	*
			54,000.00	1.0000	
Thompson,Amanda Leigh	00062943	Program Specialist	0.00	0.0000	2608200-079
		Academic Success Student Initi	42,025.00	1.0000	*
			42,025.00	1.0000	
Vacant,Unclassified	00068188	Program Manager	60,000.00	1.0000	2608000-079
<b>Unclassified Position Total</b>			<b>352,743.00</b>	<b>6.4500</b>	
Vacant,Unclassified	U02_2600000		14,477.00	0.0000	2608000-079
Vacant,Unclassified	U02_2600000		327,755.00	6.5000	2608200-079
<b>Pool Total</b>			<b>342,232.00</b>	<b>6.5000</b>	
General Services			900,000.00		2608100-079
It Hardware-Software			3,000.00		2608000-079
It Hardware-Software			25,000.00		2608200-079
Other			2,700.00		2608000-079
Professional Services-Consult			406,000.00		2608300-079
Travel			14,100.00		2608000-079
<b>OOE Total</b>			<b>1,350,800.00</b>		
<b>Fringe Total</b>			<b>166,961.00</b>		

2020-JAYHAWK GLOBAL-20207-A2608000-ACADEMIC PROGRAMS

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Department Total			2,212,736.00	12.9500	



2020-JAYHAWK GLOBAL-20209-A2609000-MARKETING AND COMMUNICATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20209 - JHWK GLBL MARKETING</b>					
<b>A2609000 - MARKETING AND COMMUNICATIONS</b>					
Durkin,Jennifer Lynn	00207389	Assoc/Asst Public Affairs Dir Marketing Communications	0.00 75,850.00 75,850.00	0.0000 1.0000 1.0000	2609000-700 *
Lynch,Christy Anna	00210201	Copywriter Marketing Communications	0.00 53,300.00 53,300.00	0.0000 1.0000 1.0000	2609000-700 *
Rhodes,Lindy Sue	00005880	Art Director Marketing Communications	0.00 62,316.00 62,316.00	0.0000 1.0000 1.0000	2609000-700 *
Vacant,Unclassified	01199301	Communications Coordinator	15,000.00	0.2500	2609000-079
Wright,Laci D	01201045	Digital Strategist Marketing Communications	0.00 59,194.00 59,194.00	0.0000 1.0000 1.0000	2609000-700 *
Yeakly,Steven L	00000342	Research Analyst Marketing Communications	0.00 52,673.00 52,673.00	0.0000 1.0000 1.0000	2609000-700 *
<b>Unclassified Position Total</b>			<b>15,000.00</b>	<b>0.2500</b>	
Vacant,Unclassified	U02_2600000		750.00	0.0000	2609000-079
<b>Pool Total</b>			<b>750.00</b>	<b>0.0000</b>	
It Hardware-Software			4,800.00		2609000-079
It Hardware-Software			1,200.00		2609000-700
Professional Services-Consult			15,200.00		2609000-079
Professional Services-Consult			3,800.00		2609000-700
Supplies			20,000.00		2609000-079
Supplies			5,000.00		2609000-700
<b>OOE Total</b>			<b>50,000.00</b>		
<b>Fringe Total</b>			<b>10,581.00</b>		
<b>Department Total</b>			<b>76,331.00</b>	<b>0.2500</b>	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2020F - 2020 DO NOT USE					
A2020FRG - 2020 DO NOT USE2					
Interfund Transfers			-378,885.00		2020ADJ-099
<b>OOE Total</b>			<b>-378,885.00</b>		
<b>Department Total</b>			<b>-378,885.00</b>		

## 2020-JAYHAWK GLOBAL-20224-A2624000-KS FIRE AND RESCUE TRAINING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20224 - KANSAS FIRE AND RESCUE TRAINING INSTITUT</b>					
<b>A2624000 - KS FIRE AND RESCUE TRAINING</b>					
Ashlock,Loren L	00206366	Fire Service Trainer	5,000.00	0.4000	2624050-700
Balsmeier,William Kendall	00206184	Fire Service Trainer	5,000.00	0.4000	2624050-307
Banzet,Duane A	00206182	Fire Service Trainer	5,000.00	0.4000	2624050-307
Billquist,Mark J	00066969	Fire Service Training Coord	69,420.00	1.0000	2624000-307
Blackwell,William David	01198849	Fire Service Trainer	5,000.00	0.4000	2624050-700
Bourquin,Jennifer Lyn	00005903	Business Coordinator	51,250.00	1.0000	2624000-307
Breining,Matthew D	00206367	Fire Service Training Coord	71,153.00	1.0000	2624000-307
Cook,Michael Jay	00206183	Fire Service Trainer	5,000.00	0.4000	2624050-307
Cox,Carl F	00206368	Fire Service Trainer	5,000.00	0.4000	2624050-700
Crall,Danny J	00206186	Fire Service Trainer	5,000.00	0.4000	2624050-307
Doan,William L	00067294	Fire Service Trainer	5,000.00	0.4000	2624050-307
Dusenbery,Robert W	00062987	Fire Service Trainer	5,000.00	0.4000	2624050-700
Everett,Lucas I	00063342	Fire Service Training Coord	64,063.00	1.0000	2624000-307
Ferguson,Nicolas Andrew	00206180	Fire Service Trainer	5,000.00	0.4000	2624050-307
Fowler Jr,Kenneth Ray	00005905	Assistant Director	85,000.00	1.0000	2624000-307
Green,Benjamin James	00067364	Education Program Manager	79,000.00	1.0000	2624000-099
Hart-Detrixhe,Timothy Charles	00206185	Fire Service Trainer	5,000.00	0.4000	2624050-307
Henderson,Erica L	00005672	Administrative Associate Sr	47,893.00	1.0000	2624000-307
Hill,Wesley Scott	00062858	Fire Service Trainer	5,000.00	0.4000	2624050-700
Homberger,Clinton C	00206181	Fire Service Trainer	5,000.00	0.4000	2624050-307
Hunt,Joshua M	00206179	Fire Service Trainer	5,000.00	0.4000	2624050-307
Hutson,Lucas David	01200635	Fire Service Trainer	5,000.00	0.4000	2624050-700
Johnson,Jennifer Lynne	00005907	Director	115,500.00	1.0000	2624000-307
Jones,Ben W	00206188	Fire Service Trainer	5,000.00	0.4000	2624050-307
Kennedy,James Michael	00206371	Fire Service Trainer	5,000.00	0.4000	2624050-700
Lloyd,John Michael	00206370	Fire Service Trainer	5,000.00	0.4000	2624050-700
Lummis,Joliene Marie	00065299	Administrative Associate Sr	48,162.00	1.0000	2624000-307
Mayberry,Chad A	00207382	Fire Service Trainer	5,000.00	0.4000	2624050-700
McGruder,Erin Anne	00005906	Education Program Manager	82,333.00	1.0000	2624000-307
Mellott,Lake McCord	00206373	Fire Service Trainer	0.00	0.0000	2624050-700
Michaelis,Trevor Chase	00206189	Fire Service Trainer	5,000.00	0.4000	2624050-307

2020-JAYHAWK GLOBAL-20224-A2624000-KS FIRE AND RESCUE TRAINING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
O'Connor,Michael Patrick	00062828	Fire Service Trainer	5,000.00	0.4000	2624050-700
Ocadiz,Jose M	00062930	Fire Service Trainer	5,000.00	0.4000	2624050-700
Price,Shon Carl	01200653	Fire Service Trainer	5,000.00	0.4000	2624050-307
Ross,Jamie Perry Lopez	01200636	Fire Service Trainer	5,000.00	0.4000	2624050-307
Schubert,Michael Eric	00063279	Fire Service Trainer	5,000.00	0.4000	2624050-307
Sellens III,Ronnie P	00065300	Fire Service Training Coord	68,148.00	1.0000	2624000-099
Shaffer,Robert C	01200637	Fire Service Trainer	5,000.00	0.4000	2624050-307
Sivyer,Shawn Michael	01200654	Fire Service Trainer	5,000.00	0.4000	2624050-307
Stafford,James Anderson	01200638	Fire Service Trainer	5,000.00	0.4000	2624050-307
Standard,Christine Margaret Jane	00206372	Fire Service Trainer	5,000.00	0.4000	2624050-700
Stimatze,David Lance	00062825	Fire Service Trainer	5,000.00	0.4000	2624050-307
Stuck,Jeremy	00063990	Fire Service Trainer	5,000.00	0.4000	2624050-307
Vacant,Unclassified	00005671	Administrative Associate	40,000.00	1.0000	2624000-307
VanSchaick,James W	01198850	Fire Service Trainer	5,000.00	0.4000	2624050-700
Warnke,James E	01115002	Fire Service Trainer	5,000.00	0.4000	2624050-700
Welch,Albert Bryan	00206190	Fire Service Trainer	5,000.00	0.4000	2624050-700
Wells,Brian J	00066444	Fire Service Trainer	5,000.00	0.4000	2624050-307
White,Cameron Kelly	00005902	Administrative Associate	44,355.00	1.0000	2624000-307
Whitham,Timothy F	01199483	Fire Service Trainer	5,000.00	0.4000	2624050-700
Zeeb,James M	00062870	Assistant Director	85,000.00	1.0000	2624000-307
<b>Unclassified Position Total</b>			<b>1,131,277.00</b>	<b>28.4000</b>	
Undesignated,Student Hourly	S02_2624000	Student Hourly	10,000.00	0.0000	2624000-307
<b>Pool Total</b>			<b>10,000.00</b>	<b>0.0000</b>	
Equipment			4,500.00		2624000-307
Equipment			20,000.00		2624300-307
Equipment			46,500.00		2624775-307
General Services			5,000.00		2624000-307
General Services			30,000.00		2624400-700
General Services			1,000.00		2624600-700
General Services			3,500.00		2624700-307
General Services			40,000.00		2624750-307
It Hardware-Software			5,000.00		2624000-307
It Hardware-Software			3,000.00		2624150-307
It Hardware-Software			25,000.00		2624900-307
Maintenance			8,000.00		2624300-307
Maintenance			75,200.00		2624750-307
Other			5,000.00		2624025-307
Other			5,500.00		2624400-307
Other			4,000.00		2624600-700
Other			15,000.00		2624775-307
Professional Services-Consult			100,000.00		2624000-307
Professional Services-Consult			26,000.00		2624025-307

2020-JAYHAWK GLOBAL-20224-A2624000-KS FIRE AND RESCUE TRAINING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Professional Services-Consult			7,000.00		2624075-700
Professional Services-Consult			25,000.00		2624100-700
Professional Services-Consult			1,000.00		2624150-700
Professional Services-Consult			75,000.00		2624200-307
Professional Services-Consult			8,000.00		2624300-307
Professional Services-Consult			6,000.00		2624300-700
Professional Services-Consult			10,000.00		2624400-700
Professional Services-Consult			40,000.00		2624600-700
Professional Services-Consult			25,000.00		2624700-307
Supplies			3,182.00		2624000-099
Supplies			50,000.00		2624000-307
Supplies			1,000.00		2624100-307
Supplies			1,000.00		2624150-307
Supplies			1,000.00		2624300-307
Supplies			1,000.00		2624400-307
Supplies			1,000.00		2624500-307
Supplies			6,000.00		2624500-700
Supplies			5,000.00		2624600-700
Supplies			10,000.00		2624700-307
Supplies			10,000.00		2624775-307
Travel			20,000.00		2624000-307
Travel			25,000.00		2624100-307
Travel			7,000.00		2624150-307
Travel			15,000.00		2624300-307
Travel			12,000.00		2624400-700
Travel			11,000.00		2624500-307
Travel			1,000.00		2624600-700
Vehicles (Cap)			50,000.00		2624900-307
<b>OOE Total</b>			<b>849,382.00</b>		
<b>Fringe Total</b>			<b>308,756.00</b>		
<b>Department Total</b>			<b>2,299,415.00</b>	<b>28.4000</b>	
<b>Total -- ARSP 2020</b>			<b>11,984,647.00</b>	<b>88.4150</b>	

## 2020 - JAYHAWK GLOBAL

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	079 JAYHAWK GLOBAL	2,640,166	618,792	3,258,958	2,580,608	5,839,566
	099 GENERAL FEES	1,102,680	317,970	1,420,650	-261,437	1,159,213
	<b>Subtotal</b>	<b>3,742,846</b>	<b>936,762</b>	<b>4,679,608</b>	<b>2,319,171</b>	<b>6,998,779</b>
Restricted Use	307 FIRE SERVICE TRAINING FUND	914,129	259,898	1,174,027	698,200	1,872,227
	700 RESTRICTED FEES-GENERAL	808,306	236,302	1,044,608	1,908,844	2,953,452
	725 ENDOWMENT REIMBURSEMENTS	121,622	38,567	160,189	-	160,189
	<b>Subtotal</b>	<b>1,844,057</b>	<b>534,767</b>	<b>2,378,824</b>	<b>2,607,044</b>	<b>4,985,868</b>
<b>Total Operating Expenses</b>		<b>5,586,903</b>	<b>1,471,529</b>	<b>7,058,432</b>	<b>4,926,215</b>	<b>11,984,647</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

2040-DISTINGUISHED PROFESSORS-20400-A1501102-UNIVERSITY PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20400 - DISTINGUISHED PROFESSORS</b>					
<b>A1501102 - UNIVERSITY PROFESSORS</b>					
Bean,Alice Louise	00003037	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,354.00	0.0000	*
		Physics And Astronomy	112,723.00	1.0000	*
			129,077.00	1.0000	
Biernat,Monica Rose	00003216	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,234.00	0.0000	*
		Psychology	120,139.00	1.0000	*
		Research Integrity	0.00	0.0000	*
		136,373.00	1.0000		
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,144.00	0.0000	*
		Ecology And Evolutionary Biolo	62,320.00	0.5000	*
		Ks Biological Survey	64,918.00	0.5000	*
		143,382.00	1.0000		
Bowman-James,Kristin	00001859	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	18,145.00	0.0000	*
		Chemistry	140,815.00	1.0000	*
			158,960.00	1.0000	
Branscombe,Nyla R.	00003214	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	4,123.00	0.0000	*
		Psychology	30,831.00	0.2500	*
			34,954.00	0.2500	
Caminero-Santangelo,Martha Maria	00064938	Distinguished Professor/Chair	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,144.00	0.0000	*
		English	146,219.00	1.0000	*
			162,363.00	1.0000	
Deer,Sarah Elizabeth	00002624	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,143.00	0.0000	*
		Indigenous Studies	65,867.00	0.5000	*
		Women, Gender And Sexuality St	66,088.00	0.5000	*
		148,098.00	1.0000		
Desaire,Heather R University Professor	00066382	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,000.00	0.1000	*
		Chemistry	152,610.00	0.9000	*
			167,610.00	1.0000	
Epp,Charles R	00003104	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	18,250.00	0.0000	*
		School Of Public Affairs And A	130,404.00	1.0000	*
			148,654.00	1.0000	
Graham,Maryemma	00002037	Distinguished Professor	0.00	0.0000	1501102-099
Kingston,Neal Martin	00004641	Vice Provost/DistingProf/Dir	0.00	0.0000	1501102-099
		Achievement And Assessment Ins	166,484.00	0.2500	*
		Educational Psychology	75,785.00	0.2500	*
		Continuing Education Admin	101,026.00	0.3000	*
		67,351.00	0.2000	*	
		410,646.00	1.0000		
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,207.00	0.0000	*
		Anthropology	83,378.00	0.5000	*
		Kansas Geological Survey	91,999.00	0.5000	*
		191,584.00	1.0000		

2040-DISTINGUISHED PROFESSORS-20400-A1501102-UNIVERSITY PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Nagel,Joane P.	00003426	Distinguished Professor/Chair	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	18,188.00	0.0000	*
		Sociology	179,233.00	1.0000	*
			197,421.00	1.0000	
Perrins,Erik Samuel University Professor	00004007	Distinguished Professor/Chair	0.00	0.0000	1501102-099
		Electrical Engr And Comp Scien	15,000.00	0.0000	*
			173,612.00	0.8900	*
			21,740.00	0.1100	*
		210,352.00	1.0000		
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	18,399.00	0.0000	*
		Ecology And Evolutionary Biolo	89,125.00	0.5000	*
		Biodiversity Institute	66,487.00	0.5000	*
		174,011.00	1.0000		
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,359.00	0.0000	*
		Ecology And Evolutionary Biolo	78,013.00	0.5000	*
		Biodiversity Institute	83,066.00	0.5000	*
		177,438.00	1.0000		
Vacant,Unclassified University Professors	90000029	Distinguished Professor	257,326.00	0.0000	1501102-099
		Foundation Professors	2,264,213.00	9.0000	*
			2,521,539.00	9.0000	
Wu,Judy Zhihong	00003041	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	20,107.00	0.0000	*
		Physics And Astronomy	139,728.00	1.0000	*
			159,835.00	1.0000	
<b>Unclassified Position Total</b>			<b>257,326.00</b>	<b>0.0000</b>	
Vacant,Unclassified	U95_1501001		29,351.00	0.0000	1501102-099
<b>Pool Total</b>			<b>29,351.00</b>	<b>0.0000</b>	
<b>Fringe Total</b>			<b>38,509.00</b>		
<b>Department Total</b>			<b>325,186.00</b>	<b>0.0000</b>	



2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20400 - DISTINGUISHED PROFESSORS</b>					
<b>A1501104 - NAMED PROFESSORS</b>					
Alexander,Warren P.	00200579	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scien	133,628.00	0.7000	*
			37,406.00	0.1700	*
		Institute For Information Scie	25,738.00	0.1300	*
			196,772.00	1.0000	
Barnett,William A	00064926	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	77,743.00	0.3000	*
			105,943.00	0.4000	*
		Econ Nondepartmental Accts	82,000.00	0.3000	*
			265,686.00	1.0000	
Bhala,Rakesh K	00005102	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	218,087.00	0.7500	*
			36,600.00	0.1500	*
			20,000.00	0.1000	*
			274,687.00	1.0000	
Blum,Michael D	00002145	Distinguished Professor	0.00	0.0000	1501104-725
		Geology	140,002.00	0.8300	*
			10,762.00	0.0600	*
		Geol Nondepartmental Accts	19,000.00	0.1100	*
			169,764.00	1.0000	
Blunt,Shannon David	00003987	Distinguished Professor	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scien	55,231.00	0.0000	*
			167,960.00	0.9100	*
			16,143.00	0.0900	*
			239,334.00	1.0000	
Cai,Zongwu	00066113	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	1,082.00	0.0100	*
			172,800.00	0.7700	*
		Econ Nondepartmental Accts	72,000.00	0.2200	*
			245,882.00	1.0000	
Casey,Emily Clare	00002601	Assistant Professor	0.00	0.0000	1501104-725
		History Of Art	67,650.00	1.0000	*
			67,650.00	1.0000	
Comet,Bernard	00001922	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	79,062.00	0.3000	*
			103,870.00	0.4000	*
		Econ Nondepartmental Accts	79,000.00	0.3000	*
			261,932.00	1.0000	
Darwin,David	00003925	Distinguished Professor	0.00	0.0000	1501104-725
		Civil/Environ/Arch Engineering	50,190.00	0.2000	*
			196,694.00	0.8000	*
			246,884.00	1.0000	
DeYoung,Robert	00002552	Distinguished Professor	0.00	0.0000	1501104-725
		Finc School Of Business Financ	145,343.00	0.4980	*
			146,382.00	0.5020	*
			291,725.00	1.0000	
Dieker,Lisa Ann	00004738	Distinguished Professor	0.00	0.0000	1501104-725
		Special Education	164,934.00	0.8700	*
			24,500.00	0.1200	*
			5,566.00	0.0100	*
			195,000.00	1.0000	

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Drahozal,Christopher R.	00005101	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	85,469.00	0.3650	*
			28,500.00	0.1350	*
			113,969.00	0.5000	
Farber,David W	00002047	Distinguished Professor	0.00	0.0000	1501104-725
		History	196,396.00	1.0000	*
			196,396.00	1.0000	
Frost,Victor S.	00003999	Distinguished Professor	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scien	185,437.00	0.7900	*
			48,900.00	0.2100	*
			234,337.00	1.0000	
Fuller,Randall James	00001634	Distinguished Professor	0.00	0.0000	1501104-725
		English	147,596.00	0.8000	*
			38,244.00	0.2000	*
			185,840.00	1.0000	
Ginther,Donna K	00001912	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Economics	122,667.00	0.4000	*
			47,111.00	0.1000	*
		Inst For Policy And Social Res	126,191.00	0.5000	*
			295,969.00	1.0000	
Goldstein,Robert Howell	00001671	Distinguished Professor	0.00	0.0000	1501104-725
		Geology	174,420.00	0.9000	*
			29,803.00	0.1000	*
			204,223.00	1.0000	
Hageman,Michael John	01199127	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Pharmaceutical Chemistry	142,989.00	0.8000	*
		Biopharmaceutical Innovation A	35,962.00	0.2000	*
			178,951.00	1.0000	
Han,Jie Sabbatical - Spring 2025	00003921	Distinguished Professor	0.00	0.0000	1501104-725
		Civil/Environ/Arch Engineering	133,037.00	0.9000	*
			16,143.00	0.1000	*
			149,180.00	1.0000	
Head,John W.	00005112	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	70,487.00	0.3200	*
			35,000.00	0.1800	*
			105,487.00	0.5000	
Hoeflich,Michael H.	00004998	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	224,559.00	0.9000	*
			26,407.00	0.1000	*
			250,966.00	1.0000	
Isenberg,Andrew Christian Sabbatical - Spring 2025	00001633	Distinguished Professor	0.00	0.0000	1501104-725
		History	156,056.00	0.8500	*
			28,000.00	0.1500	*
			184,056.00	1.0000	
Johnson,Jay T.	00061178	Distinguished Professor	0.00	0.0000	1501104-725
		Geography And Atmo Science	133,678.00	1.0000	*
			133,678.00	1.0000	
Kerr,Barbara Alane	00004619	Distinguished Professor	0.00	0.0000	1501104-725
		Educational Psychology	131,646.00	0.8400	*
			21,000.00	0.1500	*
			5,566.00	0.0100	*
			158,212.00	1.0000	

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Koliba,Christopher J	00004272	Distinguished Professor	0.00	0.0000	1501104-725
		School Of Public Affairs And A	240,875.00	1.0000	*
			240,875.00	1.0000	
Kurth,Jennifer A	00004724	Chairperson-Professor	0.00	0.0000	1501104-725
		Special Education	139,641.00	1.0000	*
			139,641.00	1.0000	
Lane,Kathleen Lynne	00209941	Dist Prof/Assoc Vice Chanc	0.00	0.0000	1501104-725
		Office Of Research	112,035.00	0.5000	*
			0.00	0.0000	*
		Special Education	91,264.00	0.5000	*
			15,000.00	0.0000	*
		218,299.00	1.0000		
Levy,Richard E.	00005085	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	179,396.00	0.8000	*
			22,205.00	0.1000	*
			14,000.00	0.1000	*
			215,601.00	1.0000	
Lunte,Susan M.	00001853	Distinguished Professor	0.00	0.0000	1501104-725
		Chemistry	69,345.00	0.4500	*
			24,990.00	0.1000	*
		Pharmaceutical Chemistry	79,798.00	0.4500	*
			174,133.00	1.0000	
Mazzotti,Valerie Leigh	00068242	Distinguished Professor	0.00	0.0000	1501104-725
		Special Education	155,000.00	0.9100	*
			15,000.00	0.0900	*
		170,000.00	1.0000		
McAllister,Stephen R.	00005086	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	229,840.00	0.9500	*
			10,588.00	0.0500	*
		240,428.00	1.0000		
Monty,Emily	00003119	Assistant Professor	0.00	0.0000	1501104-725
		History Of Art	68,000.00	1.0000	*
			68,000.00	1.0000	
Ng,Jennifer Chung Yuan	00004582	Chairperson-Professor	0.00	0.0000	1501104-725
		Ed Leadership And Policy Studi	115,406.00	1.0000	*
			115,406.00	1.0000	
Oakley,Berl Ray	00002592	Distinguished Professor	0.00	0.0000	1501104-725
		Molecular Biosciences	146,510.00	0.7700	*
			5,125.00	0.0300	*
		Mb Nondepartmental Accts	37,000.00	0.2000	*
			188,635.00	1.0000	
Rice,Mabel Lyddon	00003687	Distinguished Professor	0.00	0.0000	1501104-725
		Speech	184,667.00	0.7900	*
			26,760.00	0.1100	*
		Clp Nondepartmental Accts	25,000.00	0.1000	*
		236,427.00	1.0000		
Rockhill,Danny	00004162	Distinguished Professor	0.00	0.0000	1501104-725
		Architecture Design	20,292.00	0.1500	*
			138,535.00	0.8500	*
			158,827.00	1.0000	
Rohrschneider,Robert J	00003092	Distinguished Professor	0.00	0.0000	1501104-725
		Political Science	108,822.00	0.6100	*
			24,715.00	0.1400	*

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Pols Nondepartmental Accts	49,000.00	0.2500	*
			182,537.00	1.0000	
Schoeneich,Christian	00005429	Distinguished Professor/Chair	0.00	0.0000	1501104-725
		School Of Pharmacy Dp Account	18,908.00	0.1000	*
		Pharmaceutical Chemistry	154,652.00	0.9000	*
			173,560.00	1.0000	
Shogren,Karrie Ann	00008142	Distinguished Professor	0.00	0.0000	1501104-725
		Special Education	37,718.00	0.2000	*
		Bureau Of Child Research	31,500.00	0.0000	*
			69,260.00	0.4000	*
			64,160.00	0.4000	*
			202,638.00	1.0000	
Siahaan,Teruna J.	00005432	Distinguished Professor	0.00	0.0000	1501104-725
		School Of Pharmacy	15,974.00	0.1000	*
		School Of Pharmacy Dp Account	32,306.00	0.2000	*
		Pharmaceutical Chemistry	118,342.00	0.7000	*
			166,622.00	1.0000	
Spencer,Paulette	00003825	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Mechanical Engineering	51,581.00	0.2500	*
			51,581.00	0.2500	*
			103,162.00	0.5000	
Subramaniam,Bala	00003857	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Chemical And Petroleum Engr	101,072.00	0.3000	*
			47,237.00	0.2000	*
		Ctr Enviro Beneficial Catalysi	149,303.00	0.5000	*
			297,612.00	1.0000	
Surana,Karan S.	00004060	Distinguished Professor	0.00	0.0000	1501104-725
		Mechanical Engineering	39,371.00	0.2500	*
			118,099.00	0.7500	*
			157,470.00	1.0000	
Torrance,Andrew William	00005074	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	174,673.00	0.9500	*
			10,000.00	0.0500	*
			184,673.00	1.0000	
Ukpokodu,Peter	00004491	Distinguished Professor	0.00	0.0000	1501104-099
		African/African Amer Studies	120,902.00	0.8822	*
			16,143.00	0.1178	*
			137,045.00	1.0000	
Vacant,Unclassified	00067028	Distinguished Professor/Chair	0.00	0.0000	1501104-725
		Medicinal Chemistry	238,784.00	1.0000	*
			238,784.00	1.0000	
Vacant,Unclassified	90000002	Distinguished Professor	5,810.00	0.1000	1501104-725
Vacant,Unclassified	90000003	Distinguished Professor	14,880.00	0.1100	1501104-725
Vacant,Unclassified	90000005	Distinguished Professor	11,551.00	0.1700	1501104-725
Vacant,Unclassified	90000016	Distinguished Professor	10,000.00	0.1000	1501104-725
Vacant,Unclassified	90000018	Distinguished Professor	13,584.00	0.1500	1501104-725
Vacant,Unclassified	90000019	Distinguished Professor	12,000.00	0.1500	1501104-725
Vacant,Unclassified	90000020	Distinguished Professor	10,000.00	0.1800	1501104-725

2040-DISTINGUISHED PROFESSORS-20400-A1501104-NAMED PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified History	90000022	Distinguished Professor	35,012.00	0.2000	1501104-725
Vacant,Unclassified English	90000023	Distinguished Professor	10,000.00	0.1000	1501104-725
Vacant,Unclassified	90000024	Distinguished Professor	19,900.00	0.7000	1501104-725
Vacant,Unclassified	90000026	Distinguished Professor	14,469.00	0.2500	1501104-725
Vacant,Unclassified	90000027	Distinguished Professor	15,774.00	0.1100	1501104-725
Vacant,Unclassified	90000042	Distinguished Professor	13,339.00	0.2000	1501104-725
Vacant,Unclassified	90000043	Distinguished Professor	29,574.00	0.2000	1501104-725
Vacant,Unclassified	90000048	Distinguished Professor	5,000.00	0.0500	1501104-725
Vacant,Unclassified	90000049	Distinguished Professor	14,100.00	0.1100	1501104-725
Vacant,Unclassified	90000050	Distinguished Professor	15,000.00	0.1000	1501104-725
Volkin,David B	00005424	Distinguished Professor Pharmaceutical Chemistry	0.00 178,277.00 27,958.00 206,235.00	0.0000 0.8500 0.1500 1.0000	1501104-725 * * *
Walker,James D.	00002297	Distinguished Professor Geology	0.00 144,632.00 13,536.00 158,168.00	0.0000 0.8500 0.1500 1.0000	1501104-725 * *
Ware,Stephen Jordan	00005087	Distinguished Professor Law School	0.00 178,855.00 10,000.00 188,855.00	0.0000 1.0000 0.0000 1.0000	1501104-725 * *
Warrior,Robert Allen Sabbatical - Spring 2025	00002963	Distinguished Professor English  American Studies	0.00 66,247.00 26,028.00 66,333.00 26,837.00 185,445.00	0.0000 0.3500 0.1500 0.3500 0.1500 1.0000	1501104-725 * * * * *
<b>Unclassified Position Total</b>			<b>249,993.00</b>	<b>2.9800</b>	
<b>Fringe Total</b>			<b>46,430.00</b>		
<b>Department Total</b>			<b>296,423.00</b>	<b>2.9800</b>	

2040-DISTINGUISHED PROFESSORS-20400-A1501106-TEACHING PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20400 - DISTINGUISHED PROFESSORS</b>					
<b>A1501106 - TEACHING PROFESSORS</b>					
Appelman,Alyssa Jill	00004869	Associate Professor	0.00	0.0000	1501106-725
Bien-Aime,Steve L	00004918	Assistant Professor	0.00	0.0000	1501106-725
Downes,Patrick E	00001380	Associate Professor	0.00	0.0000	1501106-725
		Mgmt School Of Business Manage	188,088.00	1.0000	*
			188,088.00	1.0000	
Fields,Lisa P	00001195	Dean-Professor	0.00	0.0000	1501106-725
		Bus Adm School Of Business Adm	337,796.00	0.8000	*
			86,768.00	0.2000	*
			424,564.00	1.0000	
Forth,Christopher Edward	00002381	Professor	0.00	0.0000	1501106-725
		History	82,640.00	0.6300	*
			21,132.00	0.2700	*
		Hist Nondepartmental Accts	12,000.00	0.1000	*
			115,772.00	1.0000	
Mihesuah,Devon Abbott	00200616	Professor	0.00	0.0000	1501106-725
		College Of Liberal Arts And Sc	129,608.00	0.7000	*
			33,251.00	0.1700	*
			24,000.00	0.1300	*
			186,859.00	1.0000	
Peters,Najarian Rhashaline	00005093	Associate Professor	0.00	0.0000	1501106-725
		Law School	140,000.00	1.0000	*
			140,000.00	1.0000	
Smith,Scott McBride	00004465	Professor	0.00	0.0000	1501106-725
		School Of Music Dp Account	60,475.00	0.4800	*
		Music	65,348.00	0.5200	*
			125,823.00	1.0000	
Tengulov,Angel Georgiev	00001376	Assistant Professor	0.00	0.0000	1501106-725
		Finc School Of Business Financ	231,394.00	1.0000	*
			231,394.00	1.0000	
Vacant,Unclassified	90000017	Distinguished Professor	16,000.00	0.2500	1501106-725
Vacant,Unclassified	90000021	Distinguished Professor	12,000.00	0.1000	1501106-725
<b>Unclassified Position Total</b>			<b>28,000.00</b>	<b>0.3500</b>	
<b>Fringe Total</b>			<b>5,200.00</b>		
<b>Department Total</b>			<b>33,200.00</b>	<b>0.3500</b>	

2040-DISTINGUISHED PROFESSORS-20400-A1501107-FOUNDATION PROFESSORS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20400 - DISTINGUISHED PROFESSORS</b>					
<b>A1501107 - FOUNDATION PROFESSORS</b>					
Bailey,Beth	00003110	Distinguished Professor History	0.00 223,913.00 223,913.00	0.0000 1.0000 1.0000	1501107-099 *
Beard,Kenneth Christopher	01198960	Distinguished Prof/SrCurator Ecology And Evolutionary Biolo Biodiversity Institute	0.00 102,171.00 102,533.00 204,704.00	0.0000 0.5000 0.5000 1.0000	1501107-099 * *
Bever,James David	00001617	Distinguished Prof/SrScientist Ecology And Evolutionary Biolo Ks Biological Survey	0.00 109,673.00 96,066.00 205,739.00	0.0000 0.5000 0.5000 1.0000	1501107-099 * *
O'Rourke,Dennis H	00001754	Distinguished Professor Anthropology	0.00 228,310.00 228,310.00	0.0000 1.0000 1.0000	1501107-099 *
Roediger,David R	00002050	Distinguished Professor/Chair American Studies  History	0.00 173,175.00 8,000.00 55,781.00 236,956.00	0.0000 0.7500 0.0000 0.2500 1.0000	1501107-099 * * *
Royon,Christophe	00002457	Distinguished Professor Physics And Astronomy	0.00 182,195.00 182,195.00	0.0000 1.0000 1.0000	1501107-099 *
Shiflett,Mark Brandon	01199701	Distinguished Professor Chemical And Petroleum Engr	0.00 242,774.00 242,774.00	0.0000 1.0000 1.0000	1501107-099 *
Soper,Steven A	00002956	Distinguished Professor Chemistry Mechanical Engineering	0.00 203,804.00 67,935.00 271,739.00	0.0000 0.7500 0.2500 1.0000	1501107-099 * *
Vacant,Unclassified	90000029	Distinguished Professor University Professors	2,264,213.00 257,326.00 2,521,539.00	9.0000 0.0000 9.0000	1501107-099 *
Zhao,Yong	01200115	Distinguished Professor Educational Psychology	0.00 310,725.00 310,725.00	0.0000 1.0000 1.0000	1501107-099 *
<b>Unclassified Position Total</b>			<b>2,264,213.00</b>	<b>9.0000</b>	
Vacant,Unclassified	U95_1501001		673,947.00	3.0000	1501107-099
<b>Pool Total</b>			<b>673,947.00</b>	<b>3.0000</b>	
<b>Fringe Total</b>			<b>416,030.00</b>		
<b>Department Total</b>			<b>3,354,190.00</b>	<b>12.0000</b>	
<b>Total -- ARSP 2040</b>			<b>4,008,999.00</b>	<b>15.3300</b>	

**2040 - DISTINGUISHED PROFESSORS - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	3,224,837	454,539	3,679,376	-	3,679,376
	<b>Subtotal</b>	3,224,837	454,539	3,679,376	-	3,679,376
<b>Restricted Use</b>	<b>725 ENDOWMENT REIMBURSEMENTS</b>	277,993	51,630	329,623	-	329,623
	<b>Subtotal</b>	277,993	51,630	329,623	-	329,623
<b>Total Operating Expenses</b>		<b>3,502,830</b>	<b>506,169</b>	<b>4,008,999</b>	<b>-</b>	<b>4,008,999</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details



2050-ACADEMIC RESERVE-20510-A1510200-TUITION AND FEES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20510 - TUITION AND FEES</b>					
<b>A1510200 - TUITION AND FEES</b>					
Supplies			-17,449,088.00		1510200-099
<b>OOE Total</b>			<b>-17,449,088.00</b>		
<b>Department Total</b>			<b>-17,449,088.00</b>		
<b>Total -- ARSP 2050</b>			<b>-17,449,088.00</b>		

**2050 - ACADEMIC RESERVE - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	-	-	-	-17,449,088	-17,449,088
	<b>Subtotal</b>	-	-	-	-17,449,088	-17,449,088
<b>Total Operating Expenses</b>		-	-	-	-17,449,088	-17,449,088

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

2070-RELATED ACTIVITIES-20700-A1501025-UNIVERSITY PRESS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20700 - RELATED ACTIVITIES					
A1501025 - UNIVERSITY PRESS					
Interfund Transfers		University Press Sgf Transfer	128,941.00		1501025-003
<b>OOE Total</b>			<b>128,941.00</b>		
<b>Department Total</b>			<b>128,941.00</b>		

2070-RELATED ACTIVITIES-20700-A8350000-UNIVERSITY PRESS OF KANSAS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>20700 - RELATED ACTIVITIES</b>					
<b>A8350000 - UNIVERSITY PRESS OF KANSAS</b>					
Congdon,David W	01198739	Acquisitions Editor	63,068.00	1.0000	8350000-778
Galle,Suzanne M.	00064331	Communications Specialist	50,117.00	1.0000	8350000-778
Harrison,Joyce Elaine	00064347	Editor-in-Chief	84,805.00	1.0000	8350000-778
Helms,Derek D	00064354	Communications Manager	78,028.00	1.0000	8350000-778
Jacques,Kelly Jo Chrisman	00064353	Assistant Director	91,481.00	1.0000	8350000-778
Janssen,Karl	00064352	Art Director	62,129.00	1.0000	8350000-778
Laws,Andrea Katherine	00064329	Communications Specialist	44,000.00	1.0000	8350000-778
Loganbill,Alec Taylor	01199185	Publications Assistant	40,000.00	1.0000	8350000-778
Nicholson,Erica Joan	00064350	Production Editor	46,126.00	1.0000	8350000-778
Paulson,Timothy L	00064349	Director	130,000.00	1.0000	8350000-778
Zeigler,Zachary Allen	00064348	Financial Analyst Intermediate	68,000.00	1.0000	8350000-778
<b>Unclassified Position Total</b>			<b>757,754.00</b>	<b>11.0000</b>	
Undesignated,Student Hourly	S01_8350000	Student Hourly	25,000.00	0.0000	8350000-778
Vacant,Unclassified	U25_8350000		80,150.00	0.0000	8350000-778
<b>Pool Total</b>			<b>105,150.00</b>	<b>0.0000</b>	
General Services			340,372.00		8350000-778
It Hardware-Software			7,080.00		8350000-778
Other			130,000.00		8350000-778
Professional Services-Consult			169,493.00		8350000-778
Supplies			2,400.00		8350000-778
Travel			9,320.00		8350000-778
<b>OOE Total</b>			<b>658,665.00</b>		
<b>Fringe Total</b>			<b>269,525.00</b>		
<b>Department Total</b>			<b>1,791,094.00</b>	<b>11.0000</b>	
<b>Total -- ARSP 2070</b>			<b>1,920,035.00</b>	<b>11.0000</b>	

**2070 - RELATED ACTIVITIES - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>003 OPERATING EXPENDITURES</b>	-	-	-	128,941	128,941
	<b>Subtotal</b>	-	-	-	128,941	128,941
<b>Restricted Use</b>	<b>778 UNIVERSITY PRESS OF KANSAS</b>	862,904	269,525	1,132,429	658,665	1,791,094
	<b>Subtotal</b>	862,904	269,525	1,132,429	658,665	1,791,094
<b>Total Operating Expenses</b>		862,904	269,525	1,132,429	787,606	1,920,035

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

2200-SCHOOL OF ARCHITECTURE AND DESIGN-22000-A2250000-ARCHITECTURE DESIGN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>22000 - SCHOOL OF ARCHITECTURE AND DESIGN</b>					
<b>A2250000 - ARCHITECTURE DESIGN</b>					
Abemathy,Anna Grace	01202025	Student Program Manager	68,000.00	1.0000	2250000-099
Achelpohl,J T	00005567	Lecturer	25,830.00	0.2500	2250300-099
Aptilon,Alejandro	00004181	Assistant Teaching Professor	58,118.00	1.0000	2250300-099
Arnold,Elizabeth Marie	00004080	Graphic Designer	41,000.00	1.0000	2250000-099
Brown,Benjamin	00004087	Art/Design Lab Coordinator	60,910.00	1.0000	2250000-095
Cai,Hui	00209371	Chairperson-Professor	109,265.00	1.0000	2250300-099
		08/04/2024 to 08/17/2024	5,624.00		2250300-099
		05/17/2025 to 05/30/2025	5,624.00		2250300-099
Carota,Francesco	01200575	Assistant Professor	68,000.00	1.0000	2250300-099
Chang,Jae Dong	00004169	Associate Dean/Professor	106,375.00	1.0000	2250300-099
Colistra,Joseph J	00065091	Professor	109,320.00	1.0000	2250000-099
Criss,Shannon Renee	00004168	Professor	102,029.00	1.0000	2250300-099
Czarnetzki,April Marie	00206562	Student Recruiter Senior	57,938.00	1.0000	2250000-099
Dastrmalchi,Mohammad Reza	00004166	Assistant Professor	70,930.00	1.0000	2250000-099
Fernando,Nisha Ashanthi	00004155	Director/Associate Professor	93,524.00	1.0000	2251000-099
Franklin,Casey Gail	00002290	Assistant Professor	68,880.00	1.0000	2251000-099
Garcia Do Amaral,Gustavo	00004184	Assistant Professor	68,000.00	1.0000	2250300-099
Gore,Nils Robert	00065090	Professor	95,894.00	1.0000	2250300-099
Hammen,James L	00065084	Business Manager	87,015.00	1.0000	2250000-099
Hong,Tzu Chieh	00004163	Assistant Professor	69,700.00	1.0000	2250300-099
Hossler,Ann Elizabeth	00004188	Assistant Teaching Professor	54,000.00	1.0000	2250300-099
Juneau,Whitney Nicole	01200640	Administrative Associate	49,723.00	1.0000	2250000-099
Kraus,Chad R	00004150	Associate Professor	81,257.00	1.0000	2250300-099
Sabbatical - Fall 2024					
L'Heureux,Marie-Alice	00004172	Professor	100,253.00	1.0000	2250300-099
Moddrell,Andrew T	00004159	Associate Professor	80,719.00	1.0000	2250300-099
Ockinga,Abbey Christine	00208332	Assistant Teaching Professor	55,350.00	1.0000	2251000-099
Ossen,Dilshan Remaz	00003271	Associate Professor	75,000.00	1.0000	2250300-099
Padget,Steven	00004170	Professor	92,935.00	1.0000	2250300-099
Patterson,Anne Margaret	00004185	Lecturer	63,585.00	1.0000	2250300-099
Pittman,Jason K	00004175	Lecturer	52,801.00	0.8000	2250300-099
Quan,Xiaobo	00004151	Associate Professor	72,000.00	1.0000	2250000-725
Rashid,Mahbub	00004076	Dean-Professor	279,825.00	1.0000	2250046-099

2200-SCHOOL OF ARCHITECTURE AND DESIGN-22000-A2250000-ARCHITECTURE DESIGN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Rockhill,Danny	00004162	Distinguished Professor	20,292.00	0.1500	2250000-725
			138,535.00	0.8500	2250300-099
		Named Professors	0.00	0.0000	*
			158,827.00	1.0000	
Rolf,Daniel E	00004082	Communications Manager	64,814.00	0.8500	2250000-099
			11,445.00	0.1500	2250000-725
			76,259.00	1.0000	
Sheward,Hugo Alfonso	00004167	Director/Associate Professor	82,834.00	1.0000	2250300-099
Silva Machry,Herminia	00004158	Assistant Professor	69,700.00	1.0000	2250300-099
Silva,Kapila Dharmasena Sabbatical - Spring 2025	00004171	Associate Dean/Professor	99,338.00	1.0000	2250300-099
Spreckelmeyer,Kent F.	00004174	Professor	129,042.00	1.0000	2250300-099
Tangpuz,Juniper Albert	00004069	Laboratory Coordinator	52,209.00	1.0000	2250000-095
Tavio,Eddy Luis	00004178	Lecturer	48,000.00	0.5000	2250300-095
Trefry IV,John Harold	00068414	Assistant Teaching Professor	58,118.00	1.0000	2250300-099
Vacant,Unclassified	00004078	Program Director	5,597.00	0.1000	2250000-099
Vacant,Unclassified	00004081	Administrative Assistant	38,950.00	1.0000	2250046-099
Vacant,Unclassified	00004147	Administrative Associate	45,000.00	1.0000	2250000-099
Vacant,Unclassified Associate Chair of Architecture.	00004153	Professor	121,996.00	1.0000	2250300-099
Vacant,Unclassified	00004183	Associate Professor	81,419.00	1.0000	2250300-099
Vacant,Unclassified	00068412	Assistant Teaching Professor	64,575.00	0.6250	2250300-099
Vakilbahrami,Niloufar	00004154	Associate Professor	82,490.00	1.0000	2250300-099
Van de Riet,Amy Elizabeth	00004191	Associate Professor	72,775.00	1.0000	2250300-099
VanDeRiet,Keith J	00004165	Associate Professor	86,602.00	1.0000	2250300-099
Vukelich,Cari June	00067958	Executive Assistant	55,350.00	1.0000	2250046-099
Wade,Jordan Lee	00066715	Student Program Manager	70,000.00	1.0000	2250000-099
Weaver,Joan C.	00004084	Administrative Associate Sr	52,378.00	1.0000	2250000-099
<b>Unclassified Position Total</b>			<b>3,980,883.00</b>	<b>48.2750</b>	
Vacant,Unclassified	F99_2250000		90,000.00	0.0000	2250000-099
Vacant,Unclassified	F99_2250000		15,000.00	0.0000	2250000-700
Vacant,Unclassified	L03_2250000		394,856.00	0.0000	2250300-099
Undesignated,Student Hourly	S02_2250000	Student Hourly	140,000.00	0.0000	2250000-099
Undesignated,Student Hourly	S08_2250000		10,000.00	0.0000	2250000-700
Undesignated,Student Hourly	S24_2250000		25,000.00	0.0000	2250000-095
Undesignated,GTA	T34_2250000	Graduate Teaching Assistant	164,584.00	0.0000	2250000-099
Vacant,Unclassified	U01_2250000		20,000.00	0.0000	2250000-099
Vacant,Unclassified	V01_2250000		97,915.00	1.0000	2250000-000
Vacant,Unclassified	X01_2250000		-50,000.00	0.0000	2250000-099
<b>Pool Total</b>			<b>907,355.00</b>	<b>1.0000</b>	

2200-SCHOOL OF ARCHITECTURE AND DESIGN-22000-A2250000-ARCHITECTURE DESIGN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Capital Asset Clearing (Cap)			50,000.00		2250000-095
Capital Asset Clearing (Cap)			20,000.00		2250000-099
General Services			225,000.00		2250000-095
General Services			90,000.00		2250000-099
General Services			25,000.00		2250000-700
It Hardware-Software			100,000.00		2250000-095
It Hardware-Software			100,000.00		2250000-099
It Hardware-Software			10,000.00		2250000-700
Maintenance			125,680.00		2250000-095
Maintenance			20,000.00		2250000-099
Professional Services-Consult			5,000.00		2250000-700
Supplies			896,201.00		2250000-095
Supplies			139,553.00		2250000-099
Supplies			50,000.00		2250000-700
Supplies			186,814.00		2250900-099
Travel			120,000.00		2250000-099
<b>OOE Total</b>			<b>2,163,248.00</b>		
<b>Fringe Total</b>			<b>1,341,255.00</b>		
<b>Department Total</b>			<b>8,392,741.00</b>	<b>49.2750</b>	



2200-SCHOOL OF ARCHITECTURE AND DESIGN-22000-A2266000-DESIGN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>22000 - SCHOOL OF ARCHITECTURE AND DESIGN</b>					
<b>A2266000 - DESIGN</b>					
Anderson,Alex Michael	00004294	Assistant Teaching Professor	36,900.00	0.6000	2266000-099
Barnhart,Betsy Rebecca	00004274	Associate Professor	77,772.00	1.0000	2266000-099
Clifford,Ryan David	00004271	Assistant Professor	72,378.00	1.0000	2266000-099
Cook,Matthew T	00004291	Assistant Professor	69,418.00	1.0000	2266000-099
Eckersley,Michael Dean	00004295	Professor	97,401.00	1.0000	2266000-099
Fitzgerald,Barry T.	00004280	Professor	91,966.00	1.0000	2266000-099
Herstowski,Andrea Lee	00004297	Assoc Dean/Assoc Professor	86,462.00	1.0000	2266000-099
		08/04/2024 to 08/17/2024	4,450.00		2266000-099
		05/17/2025 to 05/30/2025	4,450.00		2266000-099
Hossler,Timothy J	00004281	Chairperson-Assoc Professor	97,280.00	1.0000	2266000-099
		08/04/2024 to 08/17/2024	5,007.00		2266000-099
		05/17/2025 to 05/30/2025	5,007.00		2266000-099
Huang,Thomas Ming	00004278	Associate Professor	68,557.00	1.0000	2266000-099
Kirk,Elise Amber Pfannenstiel	00004289	Associate Professor	78,701.00	1.0000	2266000-099
McElroy,Lilly Bethany	00004306	Assistant Teaching Professor	54,889.00	1.0000	2266000-099
Meier,Sam Yates	01201801	Multi-Term Lecturer	45,203.00	1.0000	2266000-099
Park,Hyuna Sabbatical - AY 2024-2025	00004275	Associate Professor	77,772.00	1.0000	2266000-099
Rake,Lance Gordon	00004273	Professor	99,123.00	1.0000	2266000-099
Shellhorn,Jeremy Scott	00065949	Professor	102,501.00	1.0000	2266000-099
Smith,Kent	00068413	Assistant Teaching Professor	60,270.00	1.0000	2266000-099
Starr,David Wayne	00004287	Professor of the Practice	44,286.00	0.7500	2266000-099
Talleur,Linda Samson	00200550	Lecturer	48,324.00	0.7500	2266000-099
Thomas,Gregory	00004277	Professor	108,809.00	1.0000	2266000-099
Tveit,May	00004279	Associate Professor	80,179.00	1.0000	2266000-099
Vacant,Unclassified	00210079	Professor of the Practice	45,052.00	0.5000	2266000-099
Vacant,Unclassified	01198706	Art/Design Lab Specialist	23,920.00	0.5000	2266000-095
<b>Unclassified Position Total</b>			<b>1,586,077.00</b>	<b>20.1000</b>	
Supplies			77,800.00		2266000-700
<b>OOE Total</b>			<b>77,800.00</b>		
<b>Fringe Total</b>			<b>527,292.00</b>		
<b>Department Total</b>			<b>2,191,169.00</b>	<b>20.1000</b>	
<b>Total -- ARSP 2200</b>			<b>10,583,910.00</b>	<b>69.3750</b>	

2300-SCHOOL OF BUSINESS-23000-A2000000-BUS ADM SCHOOL OF BUSINESS ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2000000 - BUS ADM SCHOOL OF BUSINESS ADMINISTRA</b>					
Anderson,Caryn Patricia	00001208	Business Manager	74,685.00	1.0000	2000061-099
Arellano,Travis Eugene	00203225	Administrative Assistant	43,050.00	1.0000	2000009-096
Azzaro,Samantha Ruth Ann	00206630	Student Program Coordinator	52,275.00	1.0000	2000541-096
Brou,Toni Francine	00201002	Graphic Designer	59,194.00	1.0000	2000200-099
Chauvin,Keith	00001339	Director/Associate Professor	0.00	0.0000	2000018-725
Brandmeyer Center Director		Finc School Of Business Financ	185,641.00	1.0000	*
			185,641.00	1.0000	
		07/14/2024 to 08/17/2024	23,888.00		2000018-725
		05/17/2025 to 06/06/2025	14,333.00		2000018-725
Cunningham,Lauren Elizabeth	00067288	Communications Manager	76,000.00	1.0000	2000200-099
Eddy,Jonathan Ryan	01200012	Video Producer	61,500.00	1.0000	2000200-099
Fernandez,Amber Marie	00206397	Administrative Associate Sr	48,000.00	1.0000	2000060-096
Fields,Lisa P	00001195	Dean-Professor	337,796.00	0.8000	2000000-099
		Teaching Professors	86,768.00	0.2000	2000000-725
			0.00	0.0000	*
			424,564.00	1.0000	
Folsom,Abby Anne	01199174	Business Coordinator	55,000.00	1.0000	2000061-099
Hymer,John R	00069888	Financial Analyst Intermediate	82,000.00	1.0000	2000060-099
Kintner,Taylor Marie	00068732	Events Specialist	38,000.00	1.0000	2000008-096
Krogull,Kurtis James	00207646	Lecturer/Academic Program Asoc	28,252.00	0.2500	2000017-725
		Finc School Of Business Financ	84,754.00	0.7500	*
			113,006.00	1.0000	
Lee,Ashleigh Rose	00001400	Communications Coordinator	54,325.00	1.0000	2000200-099
Leonard,Steven Matthew	01198341	Asst Dean/Dir/Prof of Practice	26,933.00	0.2500	2000001-099
		Mgmt School Of Business Manage	53,866.00	0.5000	*
			26,933.00	0.2500	*
			107,732.00	1.0000	
		08/04/2024 to 08/17/2024	5,545.00		2000001-099
		05/17/2025 to 05/30/2025	5,545.00		2000001-099
Linder,Stephen Joseph	00001206	Facility Manager	65,867.00	1.0000	2000009-099
Mackey,MarSue Ann	01199052	Business Coordinator	55,664.00	1.0000	2000061-096
Maresh,Megan Kathleen	00062118	Program Specialist	9,600.00	0.2000	2000017-725
		Finc School Of Business Financ	9,600.00	0.2000	*
		Mrktg School Of Business Marke	19,200.00	0.4000	*
			9,600.00	0.2000	*
			48,000.00	1.0000	
Popiel,Julie Christina	00064877	Executive Assistant	68,000.00	1.0000	2000000-099
Ramirez Stephens,Trina Jo	00062392	Principal Analyst Senior	104,396.00	1.0000	2000000-099
Rivers,Allison Michelle	01199289	Events Coordinator	52,000.00	1.0000	2000008-096
Robinson,Jennifer Janae	00067199	Administrative Associate	43,000.00	1.0000	2000541-096

2300-SCHOOL OF BUSINESS-23000-A2000000-BUS ADM SCHOOL OF BUSINESS ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Russell,Barbara Kay Rempel	01199352	Research Analyst	73,800.00	1.0000	2000060-099
Scholz,Sue Woolley	00064875	Associate Dean/Professor	25,340.00	0.0900	2000046-099
Assoc Dean 10% + 8 wks		Acctg School Of Business Accou	253,399.00	0.9100	*
			278,739.00	1.0000	
		07/14/2024 to 08/17/2024	34,452.00		2000046-099
		05/17/2025 to 06/06/2025	21,520.00		2000046-099
States,Morgan Callie	00001185	Program Coordinator	50,000.00	1.0000	2000541-096
Steutermann,Cynthia Ann	00001399	Director/Assoc Teaching Profes	33,569.00	0.2500	2000001-735
		Mgmt School Of Business Manage	100,706.00	0.7500	*
			134,275.00	1.0000	
Tosaka,Shu	00065672	Program Director	77,500.00	1.0000	2000541-096
Utterback,Daniel Jeffrey	00001386	Program Coordinator	49,159.00	1.0000	2000030-096
Yochim,Jordan Eli	01198340	Associate Director	108,917.00	1.0000	2000000-099
<b>Unclassified Position Total</b>			<b>2,045,873.00</b>	<b>24.0400</b>	
Vacant,Unclassified	F99_2000000		248,736.00	0.0000	2000000-099
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		123,935.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		16,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		55,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		21,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		40,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		9,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		33,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		80,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		90,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		14,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		42,819.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		30,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		40,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		45,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		50,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		20,000.00	0.0000	2000025-725
Vacant,Unclassified	F99_2000000		15,000.00	0.0000	2000025-725
Vacant,Unclassified	U01_2000000		1,706,904.00	3.5290	2000000-099
Vacant,Unclassified	U59_2003000		80,000.00	1.0000	2000000-096
Vacant,Unclassified	X01_2000000		-248,736.00	0.0000	2000000-099
<b>Pool Total</b>			<b>2,751,658.00</b>	<b>4.5290</b>	
Capital Asset Clearing (Cap)			80,983.00		2000000-096
Capital Asset Clearing (Cap)			8,412.00		2000000-099
General Services		Everspring Business	2,379,768.00		1501602-099
It Hardware-Software			330,320.00		2000000-096
It Hardware-Software			473,828.00		2000000-099
Other			-192,905.00		2000000-099
Professional Services-Consult			42,232.00		2000000-096
Professional Services-Consult			50,432.00		2000000-099
Scholarships And Grants P1			2,000,000.00		2000000-096
Supplies			83,337.00		2000000-096
Supplies			79,794.00		2000000-099

2300-SCHOOL OF BUSINESS-23000-A2000000-BUS ADM SCHOOL OF BUSINESS ADMINISTRATION

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Travel			196,815.00		2000000-096
Travel			310,289.00		2000000-099
<b>OOE Total</b>			<b>5,843,305.00</b>		
<b>Fringe Total</b>			<b>1,143,864.00</b>		
<b>Department Total</b>			<b>11,784,700.00</b>	<b>28.5690</b>	

2300-SCHOOL OF BUSINESS-23000-A2000500-STUSRV SCHOOL OF BUSINESS STUDENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2000500 - STUSRV SCHOOL OF BUSINESS STUDENT SER</b>					
Adkins,Ian T	00208673	Program Coordinator	55,325.00	1.0000	2000591-096
Anderson,Christopher William	00000188	Associate Dean/Professor	22,600.00	0.0900	2003501-099
Assoc Dean 10% + 8 wks		Finc School Of Business Financ	226,002.00	0.9100	*
			248,602.00	1.0000	
		07/14/2024 to 08/17/2024	31,989.00		2003501-099
		05/17/2025 to 06/06/2025	19,194.00		2003501-099
Barrett,Laura Obrycki	01200026	Lecturer/Academic Program Asoc	82,000.00	1.0000	2003511-096
Bergeron,Lisa Jean	00112010	Education Program Manager	58,145.00	0.7500	2003510-096
Appt 08/01/24-05/31/25					
Corder,Cicity-Brooke Sayre	01198996	Career Advisor Senior	57,500.00	1.0000	2000521-096
Crane,Kelly Ann	01199201	Lecturer/Academic Program Asoc	13,421.00	0.1790	2000526-096
		Mrktg School Of Business Marke	61,578.00	0.8211	*
			74,999.00	1.0000	
Growney,Ann Marie	00001198	Student Recruiter Senior	57,000.00	1.0000	2000531-099
Harrison,Jennifer Tressa Kimball	00208199	Director/Assoc Teaching Profes	61,247.00	0.5000	2003510-096
		Mrktg School Of Business Marke	61,246.00	0.5000	*
			122,493.00	1.0000	
Hersh,Whitney Lynn	01112051	Administrative Associate	43,000.00	1.0000	2000520-096
Lancaster,Matthew Brandon	00206398	Program Director	88,000.00	1.0000	2000520-725
Medlyn,Maria Rachel	00001390	Education Program Coordinator	60,425.00	1.0000	2000521-096
Mueller,Kimberly Madsen	00001201	Career Advisor Senior	58,000.00	1.0000	2000521-096
Mueller,Madelyn Jeanne	00201003	Education Program Coordinator	60,425.00	1.0000	2000521-096
Schmitz,Stephanie Lauren Heffner	00005871	Education Program Manager	75,634.00	1.0000	2000520-096
Silvers,Kathryn Leurenia	00064866	Student Program Manager	73,021.00	1.0000	2000531-099
Vacant,Unclassified	00064882	Education Program Manager	48,000.00	0.7500	2003510-096
Vacant,Unclassified	00067621	Education Program Manager	91,250.00	1.0000	2000511-096
Webb,Cheryl Ann	00064629	Program Coordinator	56,375.00	1.0000	2000521-096
Wellinghoff,Alison Hope	00064874	Office Manager	55,814.00	1.0000	2000520-096
Whitehurst,Erin Devery	00001397	Lecturer	73,000.00	1.0000	2000520-725
Woolfolk,Patience Nicole	00064885	Career Advisor Senior	58,892.00	1.0000	2000521-096
<b>Unclassified Position Total</b>			<b>1,300,257.00</b>	<b>18.2690</b>	
<b>Fringe Total</b>			<b>428,674.00</b>		
<b>Department Total</b>			<b>1,728,931.00</b>	<b>18.2690</b>	

2300-SCHOOL OF BUSINESS-23000-A2001500-CNTR SCHOOL OF BUSINESS CENTERS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2001500 - CNTR SCHOOL OF BUSINESS CENTERS</b>					
Hopkins,Christian Thomas	00209879	Program Coordinator	53,813.00	1.0000	2001511-700
Mease,Kristina Marie	00064872	Program Manager	27,444.00	0.3400	2001511-908
			53,275.00	0.6600	2001511-968
			80,719.00	1.0000	
Poe,Carrie May	00064873	Program Coordinator	35,311.00	0.6500	2001511-700
			19,014.00	0.3500	2001511-908
			54,325.00	1.0000	
<b>Unclassified Position Total</b>			<b>188,857.00</b>	<b>3.0000</b>	
<b>Fringe Total</b>			<b>67,644.00</b>		
<b>Department Total</b>			<b>256,501.00</b>	<b>3.0000</b>	

2300-SCHOOL OF BUSINESS-23000-A2002000-GRAD SCHOOL OF BUSINESS GRADUATE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2002000 - GRAD SCHOOL OF BUSINESS GRADUATE</b>					
Boylan,Steven Arthur	00005468	Dir/Professor of the Practice Mgmt School Of Business Manage	51,250.00 51,250.00 102,500.00	0.5000 0.5000 1.0000	2003030-096 *
Chavez,Sienna Samantha	00208570	Student Recruiter Senior	55,000.00	1.0000	2002010-096
Edmonds,Charlotte Ayliene	00001197	Education Program Manager	84,050.00	1.0000	2000040-099
Krieshok,Mia Jinae	00209330	Education Program Manager	69,956.00	1.0000	2002010-096
Lam,Kristi Bergman	00001200	Student Program Coordinator	49,000.00	1.0000	2002010-096
Rortina,Michelle Dawn	00064871	Student Program Coordinator	47,893.00	1.0000	2002010-096
Steinle,Deann Gerdes	01200004	Program Director	91,481.00	1.0000	2002010-096
Wintoki,Modupe Babajide Assoc Dean 10% + 8 wks	00063427	Associate Dean/Professor Finc School Of Business Financ	27,951.00 279,513.00 307,464.00	0.0900 0.9100 1.0000	2002000-099 *
		07/14/2024 to 08/17/2024	39,563.00		2002000-099
		05/17/2025 to 06/06/2025	23,738.00		2002000-099
<b>Unclassified Position Total</b>			<b>539,882.00</b>	<b>6.5900</b>	
Undesignated,GRA	R08_2003000	Graduate Research Assistant	118,388.00	0.0000	2000040-099
<b>Pool Total</b>			<b>118,388.00</b>	<b>0.0000</b>	
<b>Fringe Total</b>			<b>160,140.00</b>		
<b>Department Total</b>			<b>818,410.00</b>	<b>6.5900</b>	

2300-SCHOOL OF BUSINESS-23000-A2003000-BUS DESGUSE SCHOOL OF BUSINESS DESIGNATED USE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2003000 - BUS DESGUSE SCHOOL OF BUSINESS DESIGN</b>					
Vacant,Unclassified	U59_2003000		592,095.00	0.0000	2003000-096
<b>Pool Total</b>			<b>592,095.00</b>	<b>0.0000</b>	
<b>Fringe Total</b>			<b>109,957.00</b>		
<b>Department Total</b>			<b>702,052.00</b>	<b>0.0000</b>	



2300-SCHOOL OF BUSINESS-23000-A2004000-ACCTG SCHOOL OF BUSINESS ACCOUNTING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2004000 - ACCTG SCHOOL OF BUSINESS ACCOUNTING</b>					
Arpin,Joshua D	00069818	Lecturer	102,500.00	1.0000	2003105-096
Beck,Matthew James	00001616	Associate Professor	246,513.00	1.0000	2004001-099
Best,Mark R	00001356	Lecturer	102,500.00	1.0000	2003105-096
Bronson,Scott N	00001355	Associate Professor	226,053.00	1.0000	2004001-099
Carpenter,Haley Anna Hummels	00207988	Administrative Associate	43,050.00	1.0000	2003111-096
Crabb,Kelvie Ann	01199069	Lecturer/Academic Program Asoc	102,500.00	1.0000	2003105-096
Falk,Michael W	01199206	Lecturer	98,800.00	1.0000	2003105-096
Green,Rachel Ann	01200029	Lecturer/Academic Program Asoc	102,500.00	1.0000	2003105-096
Jones,Keith Lamar ACC Director 8 wks	00207657	Director/Professor	23,015.00	0.0900	2004000-099
			230,160.00	0.9100	2004001-099
			253,175.00	1.0000	
		07/14/2024 to 08/17/2024	32,578.00		2004000-099
		05/17/2025 to 06/06/2025	19,547.00		2004000-099
Kara,Mehmet Cemil	00008041	Assistant Professor	226,013.00	1.0000	2004001-099
Li,Chan	00001366	Professor	301,350.00	1.0000	2004001-099
Lill,Jeremy B	00001371	Associate Professor	236,775.00	1.0000	2004001-099
Lundstrom,Nathan G Promoted to Associate Professor	00068344	Associate Professor	251,013.00	1.0000	2004001-099
Masli,Adi	00001377	Professor	265,744.00	1.0000	2004001-099
McCurdy,Amy Kathleen	00065976	Administrative Associate	45,041.00	0.9000	2004004-099
Morriss Jr,Lawrence Dent	00008408	Professor of the Practice Finc School Of Business Financ	49,400.00	0.5000	2003105-096
			49,400.00	0.5000	*
			98,800.00	1.0000	
Park,Min	00008070	Assistant Professor	226,013.00	1.0000	2004001-099
Phillips,Alee Starr MAcc Director 10% + 4 weeks	00001391	Lecturer/Academic Program Asoc	64,121.00	0.5000	2003105-096
			31,060.00	0.2500	2003111-096
			31,060.00	0.2500	2004000-099
			126,241.00	1.0000	
		08/04/2024 to 08/17/2024	6,395.00		2003111-096
		08/04/2024 to 08/17/2024	6,395.00		2004000-099
		05/17/2025 to 05/30/2025	6,498.00		2003111-096
		05/17/2025 to 05/30/2025	6,498.00		2004000-099
Scholz,Sue Woolley	00064875	Associate Dean/Professor Bus Adm School Of Business Adm	253,399.00	0.9100	2004001-099
			25,340.00	0.0900	*
			278,739.00	1.0000	
Scroggins,Lana D	00064878	Assistant Teaching Professor	113,006.00	1.0000	2003105-096
Stack,Kristin M	00001336	Assistant Professor	231,394.00	1.0000	2004001-099
Weisbrod,Eric H	00001359	Associate Professor	252,663.00	1.0000	2004001-099
Wilkins,Michael Stamper	00001349	Professor	289,052.00	1.0000	2004001-099

2300-SCHOOL OF BUSINESS-23000-A2004000-ACCTG SCHOOL OF BUSINESS ACCOUNTING

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Winn,Amanda Michelle	00002603	Associate Professor	246,519.00	1.0000	2004001-099
<b>Unclassified Position Total</b>			<b>4,469,125.00</b>	<b>23.3100</b>	
<b>Fringe Total</b>			<b>1,064,419.00</b>		
<b>Department Total</b>			<b>5,533,544.00</b>	<b>23.3100</b>	

2300-SCHOOL OF BUSINESS-23000-A2005000-FINC SCHOOL OF BUSINESS FINANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2005000 - FINC SCHOOL OF BUSINESS FINANCE</b>					
Anderson,Christopher William	00000188	Associate Dean/Professor Stusrv School Of Business Stud	226,002.00 22,600.00 248,602.00	0.9100 0.0900 1.0000	2005001-099 *
Anderson,Jason Nathaniel	01199962	MultiTermLecturer/Acad Prg Asc	123,000.00	1.0000	2003205-096
Balthrop,Justin L	00001342	Assistant Professor	223,860.00	1.0000	2005001-099
Bazley,William J	00001345	Assistant Professor	223,860.00	1.0000	2005001-099
Bindal,Shradha	00001374	Assistant Professor	223,860.00	1.0000	2005001-099
Bradley,Boone C.	01198731	Lecturer	85,243.00	0.8750	2003205-096
Chapman,Melissa Roberts	01200067	Lecturer	0.00	0.0000	2003205-096
Chauvin,Keith	00001339	Director/Associate Professor Bus Adm School Of Business Adm	185,641.00 0.00 185,641.00	1.0000 0.0000 1.0000	2005001-099 *
Cici,Gjergji Sabbatical - Spring 2025	01201943	Professor	258,300.00	1.0000	2005001-099
DeYoung,Robert	00002552	Distinguished Professor  Named Professors	145,343.00 146,382.00 0.00 291,725.00	0.4980 0.5020 0.0000 1.0000	2005001-099 2005001-725 *
Ghaderi,Mohammad	00001341	Assistant Professor	231,394.00	1.0000	2005001-099
Goff,Megan Elizabeth	00067042	Education Program Coordinator	56,914.00	1.0000	2005004-096
Hall II,Arthur P	00008152	Associate Teaching Professor	137,969.00	1.0000	2003205-725
Hense Jr,John I	01198733	Lecturer	17,850.00	0.2500	2003207-096
Herpich,Lori Jo	01199698	Administrative Associate	41,000.00	0.9000	2005004-099
Juhl,Ted P FNC Director 10% + 8 wks	00001367	Director/Professor  07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	24,700.00 246,999.00 271,699.00 34,961.00 20,977.00	0.0900 0.9100 1.0000	2005000-099 2005001-099 2005000-099 2005000-099
Krogull,Kurtis James	00207646	Lecturer/Academic Program Asoc Bus Adm School Of Business Adm	84,754.00 28,252.00 113,006.00	0.7500 0.2500 1.0000	2003205-096 *
Maresh,Megan Kathleen	00062118	Program Specialist Bus Adm School Of Business Adm Mrktg School Of Business Marke Mgmt School Of Business Manage	9,600.00 9,600.00 19,200.00 9,600.00 48,000.00	0.2000 0.2000 0.4000 0.2000 1.0000	2005025-700 * * *
Meschke,Jan Felix	00207778	Associate Professor	244,174.00	1.0000	2005001-099
Mihov,Atanas Atanasov	00001338	Associate Professor	241,900.00	1.0000	2005001-099
Mo,Haitao	00001389	Associate Professor	265,000.00	1.0000	2005001-099
Morriss Jr,Lawrence Dent	00008408	Professor of the Practice Acctg School Of Business Accou	49,400.00 49,400.00	0.5000 0.5000	2003205-096 *

2300-SCHOOL OF BUSINESS-23000-A2005000-FINC SCHOOL OF BUSINESS FINANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			98,800.00	1.0000	
Phillips,Jolene Marie	01201939	Education Program Coordinator	71,853.00	1.0000	2005004-096
Pisciotta,Kevin J	00001363	Assistant Professor	225,044.00	1.0000	2005001-099
Rosenfeld Cici,Claire M	01200075	Director/Assoc Teaching Profes	119,641.00	0.7500	2003205-096
			39,881.00	0.2500	2005000-099
			159,522.00	1.0000	
		08/04/2024 to 08/17/2024	7,696.00		2005000-099
		05/17/2025 to 05/30/2025	8,211.00		2005000-099
Russell,Levi A	01201463	Associate Teaching Professor	116,950.00	1.0000	2003205-096
Schrader,Dieter	00065668	Lecturer/Academic Program Asoc	88,163.00	0.7500	2003205-096
			29,387.00	0.2500	2005022-096
			117,550.00	1.0000	
Staihr,Brian Keith	00201684	Lecturer	63,422.00	0.7500	2003205-096
Tengulov,Angel Georgiev	00001376	Assistant Professor	231,394.00	1.0000	2005001-099
		Teaching Professors	0.00	0.0000	*
			231,394.00	1.0000	
Vacant,Unclassified	00000183	Lecturer	57,750.00	0.5000	2003207-096
Welch,Kelly D	00001388	Associate Teaching Professor	159,931.00	1.0000	2003205-096
Wintoki,Modupe Babajide	00063427	Associate Dean/Professor	279,513.00	0.9100	2005001-099
		Grad School Of Business Gradua	27,951.00	0.0900	*
			307,464.00	1.0000	
<b>Unclassified Position Total</b>			<b>5,047,919.00</b>	<b>27.5450</b>	
<b>Fringe Total</b>			<b>1,183,953.00</b>		
<b>Department Total</b>			<b>6,231,872.00</b>	<b>27.5450</b>	

2300-SCHOOL OF BUSINESS-23000-A2006000-MRKTG SCHOOL OF BUSINESS MARKETING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2006000 - MRKTG SCHOOL OF BUSINESS MARKETING</b>					
Beck,Jonathan M	00001368	Assistant Professor	184,963.00	1.0000	2006001-099
Benditt,Elizabeth Heather	01199414	Lecturer	36,593.00	0.5000	2003405-096
Castle,Amii Noelle	01200065	Professor of the Practice	80,625.00	0.7500	2003405-096
Chai,Luxi	01199406	Assistant Teaching Professor	92,125.00	1.0000	2003405-096
Chappel,Julia	01198732	Lecturer	40,359.00	0.5000	2003405-096
Crane,Kelly Ann	01199201	Lecturer/Academic Program Asoc Stusrv School Of Business Stud	61,578.00 13,421.00 74,999.00	0.8211 0.1790 1.0000	2003405-096 *
Galindau,Daniel Ralph	00008953	Asst Dir/Prof of Practice Mgmt School Of Business Manage	23,062.00 46,126.00 69,188.00	0.2500 0.5000 0.7500	2006000-099 *
		08/04/2024 to 08/17/2024	3,561.00		2006000-099
		05/17/2025 to 05/30/2025	3,561.00		2006000-099
Harrison,Jennifer Tressa Kimball	00208199	Director/Assoc Teaching Profes Stusrv School Of Business Stud	61,246.00 61,247.00 122,493.00	0.5000 0.5000 1.0000	2003405-096 *
Helling,Kristen Schutte	00067275	Lecturer/Academic Program Asoc	61,574.00 41,050.00 102,624.00	0.6000 0.4000 1.0000	2003405-096 2006013-725
Joseph,Kissan MBL Director 10% + 8 wks	00001332	Director/Professor	21,475.00 214,759.00 236,234.00	0.0900 0.9100 1.0000	2006000-099 2006001-099
		07/14/2024 to 08/17/2024	28,982.00		2006000-099
		05/17/2025 to 06/06/2025	18,239.00		2006000-099
Kelsey,Gail Ann	01199408	Lecturer	58,117.00	0.7500	2003405-096
Li,Yexin	00001373	Professor	206,388.00	1.0000	2006001-099
Maeng,Ahreum	00001346	Associate Professor	195,830.00	1.0000	2006001-099
Mantrala,Murali Krishna	00001357	Professor	209,488.00	1.0000	2006001-099
Maresh,Megan Kathleen	00062118	Program Specialist Bus Adm School Of Business Adm Finc School Of Business Financ Mgmt School Of Business Manage	19,200.00 9,600.00 9,600.00 9,600.00 48,000.00	0.4000 0.2000 0.2000 0.2000 1.0000	2006013-725 * * *
Markley,Brian R	01200076	Assistant Teaching Professor	102,000.00	1.0000	2003407-096
McRoberts,Kenneth Colin	01199412	Associate Teaching Professor	107,500.00	1.0000	2003405-096
Min,Lauren	00001335	Assistant Professor	169,321.00	1.0000	2006001-099
Mishra,Sanjay Kumar	00001350	Professor	161,448.00	1.0000	2006001-099
Moore,Cynthia Kaye	00069386	Administrative Associate	41,500.00	0.9000	2006004-099
Myer,Duane W	01199432	Associate Teaching Professor	112,785.00	1.0000	2003405-096
Parker,Paul Alain	00001369	Assistant Professor	182,963.00	1.0000	2006001-099

2300-SCHOOL OF BUSINESS-23000-A2006000-MRKTG SCHOOL OF BUSINESS MARKETING

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Reeder III,James Chester	01198676	Assistant Professor	175,000.00	1.0000	2006001-099
Singh,Surendra N.	00001372	Professor	202,480.00	1.0000	2006001-099
Sittenauer,Emma	01199205	Lecturer	85,000.00	1.0000	2003405-096
Vacant,Unclassified	01198830	Lecturer	15,676.00	0.2500	2003407-096
Vijayakumari Krishnan Nair,Sajeev	00001352	Assistant Professor	179,375.00	1.0000	2006001-099
Waiser,Robert Brian	00001348	Assistant Professor	175,000.00	1.0000	2006001-099
<b>Unclassified Position Total</b>			<b>3,372,823.00</b>	<b>23.6211</b>	
<b>Fringe Total</b>			<b>831,057.00</b>		
<b>Department Total</b>			<b>4,203,880.00</b>	<b>23.6211</b>	

2300-SCHOOL OF BUSINESS-23000-A2007000-AIO SCHOOL OF BUSINESS ANALYTICS INFORMATION AND OPERATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2007000 - AIO SCHOOL OF BUSINESS ANALYTICS INFO</b>					
Ardila Rueda, Weimar Alexander	01198734	Lecturer	110,000.00	1.0000	2003605-096
Arikan, Mazhar	00001337	Associate Professor	181,358.00	1.0000	2007001-099
Banerjee, Trambak	00001184	Assistant Professor	172,200.00	1.0000	2007001-099
Bolukbasi Arikan, Burcu	01198735	Lecturer	39,320.00	0.5000	2003605-096
Chakraborty, Soudipta	00001362	Assistant Professor	166,819.00	1.0000	2007001-099
Chen, Andrew	00001364	Professor	188,300.00	1.0000	2007001-099
Chen, Wei	01199510	Associate Professor	171,301.00	1.0000	2007001-099
Chhikara, Arunima	00001358	Assistant Professor	172,200.00	1.0000	2007001-099
Dey, Debabrata	00001340	Director/Professor	22,550.00	0.0900	2007000-099
AIO Director 10% + 8 wks			0.00	0.0000	2007000-725
			225,500.00	0.9100	2007001-099
			248,050.00	1.0000	
		07/14/2024 to 08/17/2024	31,918.00		2007000-725
		05/17/2025 to 06/06/2025	19,151.00		2007000-725
Fan, Lidan	01118074	Assistant Teaching Professor	99,015.00	1.0000	2003605-096
Garg, Anurag	00001871	Assistant Professor	164,000.00	1.0000	2007001-099
Haug, Mark Gerard	00064870	Lecturer	130,899.00	1.0000	2003605-096
Karuga, Gilbert Gathunguri	00001202	Associate Professor	78,370.00	0.5000	2007001-099
Lash, Michael T	00003238	Assistant Professor	164,666.00	1.0000	2007001-099
Li, Shaobo	00209905	Associate Professor	170,120.00	1.0000	2007001-099
Promoted to Associate Professor					
Mallik, Suman	00001382	Professor	192,558.00	1.0000	2007001-099
Murad, Mohammad Moinul Islam	01199208	Assistant Teaching Professor	119,000.00	1.0000	2003605-096
Patton, Tom E	01198730	Professor of the Practice	65,344.00	0.7500	2003605-096
Reed, Sara Jean	00001360	Assistant Professor	172,200.00	1.0000	2007001-099
Rothrock, Brady John	01199405	Lecturer	42,000.00	0.5000	2003607-096
Salmans, Brian Ross	01198722	Program Dir/Assoc Teach Prof	112,750.00	1.0000	2003605-096
Sethuraman, Nagarajan	00005862	Assistant Professor	161,438.00	1.0000	2007001-099
Sherwood, Benjamin S	01199912	Associate Professor	159,147.00	1.0000	2007001-099
Srinivasan, Karthik	00002487	Assistant Professor	161,438.00	1.0000	2007001-099
Stoyanova, Detelina K	00208730	Director/Assoc Teaching Profes	94,735.00	0.7500	2003605-096
			31,578.00	0.2500	2007000-099
			126,313.00	1.0000	
		08/04/2024 to 08/17/2024	6,501.00		2007000-099
		05/17/2025 to 05/30/2025	6,501.00		2007000-099
Tripathi, Arvind Kumar	00062715	Associate Professor	184,500.00	1.0000	2007001-099

2300-SCHOOL OF BUSINESS-23000-A2007000-AIO SCHOOL OF BUSINESS ANALYTICS INFORMATION AND OPERATIONS

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Walden,Joseph L	00065918	Associate Teaching Professor	131,733.00	1.0000	2003605-096
Yslas-Bindl,Victoria Jewel	00069062	Administrative Associate	41,500.00	0.9000	2007002-099
Zoroya,Jeffrey A	01199411	Lecturer/Academic Program Asoc	45,000.00	0.5000	2003605-096
<b>Unclassified Position Total</b>			<b>4,035,610.00</b>	<b>26.6500</b>	
<b>Fringe Total</b>			<b>1,028,098.00</b>		
<b>Department Total</b>			<b>5,063,708.00</b>	<b>26.6500</b>	



2300-SCHOOL OF BUSINESS-23000-A2008000-MGMT SCHOOL OF BUSINESS MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23000 - SCHOOL OF BUSINESS</b>					
<b>A2008000 - MGMT SCHOOL OF BUSINESS MANAGEMENT</b>					
Anderson,Brian Sean	00001361	Director/Professor	23,550.00	0.0900	2008000-099
MGT Director 10% + 8 wks			235,500.00	0.9100	2008001-099
			259,050.00	1.0000	
		07/14/2024 to 08/17/2024	31,918.00		2008000-099
		05/17/2025 to 06/06/2025	20,000.00		2008000-099
Barker,Vincent L	00208088	Professor	228,053.00	1.0000	2008001-099
Birch,Melissa H.	00001398	Director/Associate Professor	73,818.00	0.4660	2008001-099
		Inst For Internatl And Global	84,580.00	0.5000	*
			158,398.00	0.9660	
Boylan,Steven Arthur	00005468	Dir/Professor of the Practice	51,250.00	0.5000	2003305-096
		Grad School Of Business Gradua	51,250.00	0.5000	*
			102,500.00	1.0000	
Chadwick,Clinton D	00209541	Professor	239,171.00	1.0000	2008001-099
Sabbatical - Fall 2024					
Dahm,Patricia Caulfield	00001383	Associate Professor	182,581.00	1.0000	2008001-099
Promoted to Associate Professor					
Downes,Patrick E	00001380	Associate Professor	188,088.00	1.0000	2008001-099
		Teaching Professors	0.00	0.0000	*
			188,088.00	1.0000	
Edwards,Michaela Marie	01118080	Administrative Associate	41,000.00	0.9000	2008002-099
Ellingson,Jill Evelyn	00001351	Professor	221,662.00	1.0000	2008001-099
Embry,Elizabeth Anne Schwaab	00063473	Assistant Professor	170,000.00	1.0000	2008001-099
Fitchett,Janalee	00003102	Lecturer	58,279.00	0.7500	2003305-096
Fredrick,Thomas William	00002957	Lecturer	45,750.00	0.5000	2003307-096
Galindau,Daniel Ralph	00008953	Asst Dir/Prof of Practice	46,126.00	0.5000	2003305-096
		Mktg School Of Business Marke	23,062.00	0.2500	*
			69,188.00	0.7500	
Hall,Todd Ashton	00001379	Assistant Professor	158,875.00	1.0000	2008001-099
Katz,William I	01199207	Lecturer/Academic Program Asoc	41,000.00	0.5000	2003305-096
Lee,Jun Ho	00001353	Assistant Professor	166,725.00	1.0000	2008001-099
Leonard,Steven Matthew	01198341	Asst Dean/Dir/Prof of Practice	53,866.00	0.5000	2003305-096
			26,933.00	0.2500	2008000-099
		Bus Adm School Of Business Adm	26,933.00	0.2500	*
			107,732.00	1.0000	
		08/04/2024 to 08/17/2024	5,545.00		2008000-099
		05/17/2025 to 05/30/2025	5,545.00		2008000-099
Maresh,Megan Kathleen	00062118	Program Specialist	9,600.00	0.2000	2001531-096
		Bus Adm School Of Business Adm	9,600.00	0.2000	*
		Finc School Of Business Financ	9,600.00	0.2000	*
		Mktg School Of Business Marke	19,200.00	0.4000	*
			48,000.00	1.0000	
Meikle,Nathan L	00001347	Assistant Professor	177,581.00	1.0000	2008001-099
Morris,David R	01199822	Prof of Practice/Acad Prog Asc	17,691.00	0.2500	2001531-096

2300-SCHOOL OF BUSINESS-23000-A2008000-MGMT SCHOOL OF BUSINESS MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Oh,Chang Hoon	00001365	Professor	224,936.00	1.0000	2008001-099
Rains,Jeffrey Ryan	01199947	Program Director	91,225.00	1.0000	2001531-096
Shanmugam,Ravi Kumar	00067385	Assistant Teaching Professor	113,257.00	1.0000	2003305-096
Steutermann,Cynthia Ann	00001399	Director/Assoc Teaching Profes Bus Adm School Of Business Adm	100,706.00 33,569.00 134,275.00	0.7500 0.2500 1.0000	2003305-096 *
Tritch,Charlotte Renee	00208862	Lecturer/Academic Program Asoc	104,546.00	1.0000	2003305-096
Vacant,Unclassified	01199283	Lecturer	32,613.00	0.5000	2003307-096
Ward,Kenneth Houston	01199824	Director/Assoc Teaching Profes	134,275.00	1.0000	2003305-096
Wexler,Joshua Michael Mc Grath	01199419	Prof of Practice/Acad Prog Asc	18,286.00	0.2500	2001531-096
Zeeman,Denton Ashley	01201051	Program Manager	74,313.00	1.0000	2001531-099
den Nieuwenboer,Niki Andree	00207647	Associate Professor	158,810.00	1.0000	2008001-099
<b>Unclassified Position Total</b>			<b>3,573,074.00</b>	<b>23.8160</b>	
<b>Fringe Total</b>			<b>877,316.00</b>		
<b>Department Total</b>			<b>4,450,390.00</b>	<b>23.8160</b>	
<b>Total -- ARSP 2300</b>			<b>40,773,988.00</b>	<b>181.3700</b>	

**2300 - SCHOOL OF BUSINESS - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>096 SCHOOL OF BUSINESS FEE</b>	7,250,808	2,044,505	9,295,313	2,733,687	12,029,000
	<b>099 GENERAL FEES</b>	18,868,462	4,418,609	23,287,071	3,109,618	26,396,689
	<b>Subtotal</b>	26,119,270	6,463,114	32,582,384	5,843,305	38,425,689
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	98,724	39,439	138,163	-	138,163
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	1,684,265	350,149	2,034,414	-	2,034,414
	<b>735 JCERT ACADEMIC PROGRAMS</b>	33,569	9,678	43,247	-	43,247
	<b>908 SPONSORED RESEARCH</b>	46,458	16,644	63,102	-	63,102
	<b>968 NON-FEDERAL SPONSORED PROJECTS</b>	53,275	16,098	69,373	-	69,373
	<b>Subtotal</b>	1,916,291	432,008	2,348,299	-	2,348,299
<b>Total Operating Expenses</b>		28,035,561	6,895,122	34,930,683	5,843,305	40,773,988

\*\*Budget above exclude the amounts assigned to the temporary fund 000 in the position details

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2330000-EDUCATION ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES</b>					
<b>A2330000 - EDUCATION ADMINISTRATION</b>					
Anderson,Margaret R	00068731	Accreditation Coordinator	66,001.00	1.0000	2330000-099
Babalola,Nicole Y	00066723	Program Dir/Assoc Teach Prof	27,636.00	0.4000	2330050-099
PDS Director		School Of Educ Online Outreach	27,636.00	0.4000	*
		Curriculum And Teaching	13,818.00	0.2000	*
			69,090.00	1.0000	
Casavant,Michele M	00066846	Assistant Dean	94,427.00	1.0000	2330850-099
Edmonds,Tiffany Renee	01118013	Administrative Associate	45,613.00	1.0000	2330150-099
Evans,Dina Pannabecker	00004721	Financial Analyst	77,338.00	1.0000	2330000-099
Feldman,Kelli Ruth	01199639	Associate Dean/Professor	92,015.00	0.7500	2330000-099
Assoc Dean Admin Supp \$13,786		Curriculum And Teaching	30,672.00	0.2500	*
			122,687.00	1.0000	
		08/04/2024 to 08/17/2024	6,315.00		2330000-099
		05/17/2025 to 05/30/2025	6,315.00		2330000-099
Ginsberg,Richard J	00066060	Dean-Professor	273,919.00	1.0000	2330046-099
		Ed Leadership And Policy Studi	0.00	0.0000	*
			273,919.00	1.0000	
Greder,Aspen Rolf	00068212	Communications Coordinator	65,499.00	1.0000	2330100-099
Houts,Jeannie Marie	00209153	Executive Associate	66,575.00	1.0000	2330000-099
Huggett,Kimberly P	00067104	Student Program Manager	72,212.00	1.0000	2330150-099
Kamatuka,Ngondi A.	00061810	Director	35,231.00	0.1500	2330130-093
SOEHS DEIB Director		Achievement And Assessment Ins	1,547.00	0.0100	*
		Aai Ceop Center For Educationa	157,866.00	0.8400	*
			194,644.00	1.0000	
Moore,Katarina Louise	00004200	Student Recruiter Senior	51,250.00	1.0000	2330100-099
Reynolds,Belinda S	00004679	Administrative Assistant	44,126.00	1.0000	2330000-099
Robinson,Melissa Renee	00004542	Licensing Coordinator	55,070.00	1.0000	2330800-099
Skolaut,Mark T	00000071	Business Director	100,363.00	1.0000	2330046-099
Stringer,Jessica Lynn	00210135	Student Program Coordinator	56,442.00	1.0000	2330000-099
Wolf-Wendel,Lisa Ellen	00004717	Dist Prof/Assoc Dean	72,080.00	0.0000	2330000-099
		Ed Leadership And Policy Studi	72,080.00	1.0000	*
			15,000.00	0.0000	*
			159,160.00	1.0000	
<b>Unclassified Position Total</b>			<b>1,308,427.00</b>	<b>14.3000</b>	
Marshall,Nathaniel R	00004745	General Maintenance Repair Tec	16,789.00	0.3750	2330000-099
		Health Sport And Exercise Sci	16,790.00	0.3750	*
			33,579.00	0.7500	
<b>USS Position Total</b>			<b>16,789.00</b>	<b>0.3750</b>	
Undesignated,GA	G01_2330000	Graduate Assistant Salaried	41,000.00	0.0000	2330160-093
Vacant,Unclassified	L01_2330000		42,280.00	0.0000	2330000-099
Vacant,Unclassified	LSS_2330000		87,482.00	0.0000	2330000-093
Undesignated,Student Hourly	S01_2330000	Student Hourly	9,566.00	0.0000	2330000-093
Undesignated,Student Hourly	S02_2330000	Student Hourly	10,250.00	0.0000	2330100-099

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2330000-EDUCATION ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated, Student Hourly	S09_2330000	Student Hourly	20,500.00	0.0000	2330550-093
Undesignated, Student Hourly	S12_2330000	Student Hourly	53,993.00	0.0000	2330000-099
Vacant, Unclassified	U02_2330000		58,396.00	0.3500	2330000-093
Vacant, Unclassified	U04_2330000		318,927.00	0.0000	2330000-099
Vacant, Unclassified	U08_2330000		174,311.00	0.0000	2330000-099
Vacant, Unclassified	U09_2330000		65,504.00	0.0000	2330000-099
Vacant, Unclassified	X01_2330000		-33,677.00	0.0000	2330000-099
<b>Pool Total</b>			<b>848,532.00</b>	<b>0.3500</b>	
General Services		Jayhawk Global Educ Ldr & Policy OI	171,000.00		2330000-079
General Services			120,630.00		2330000-093
General Services			12,811.00		2330000-099
Interfund Transfers			-822,000.00		2330000-099
It Hardware-Software			33,540.00		2330570-093
It Hardware-Software			14,900.00		2330850-093
Other			3,120.00		2330000-099
Professional Services-Consult			66,046.00		2330000-099
Professional Services-Consult			80,000.00		2330800-093
Professional Services-Consult			273,100.00		2330850-093
Scholarships And Grants P1			370,000.00		2330000-093
Supplies			228,723.00		2330000-099
Travel			90,560.00		2330000-099
Travel			1.00		2330160-093
<b>OOE Total</b>			<b>642,431.00</b>		
<b>Fringe Total</b>			<b>533,407.00</b>		
<b>Department Total</b>			<b>3,349,586.00</b>	<b>15.0250</b>	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2332000-ED LEADERSHIP AND POLICY STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES</b>					
<b>A2332000 - ED LEADERSHIP AND POLICY STUDIES</b>					
Batt,Lena Marie	00004737	Assistant Professor	76,875.00	1.0000	2332000-099
Bessolo,Jennifer Lynn Limited Term ends 5/15/24	00004810	Professor of the Practice	88,253.00	1.0000	2332000-099
Doane,Dallas Jay	00004573	Assc Prof of Pract/Acad PrgAsc	70,000.00	1.0000	2332000-099
Foste,Zachary H	00065111	Associate Professor	90,044.00	1.0000	2332000-099
Ginsberg,Richard J	00066060	Dean-Professor Education Administration	0.00 273,919.00 273,919.00	0.0000 1.0000 1.0000	2332000-099 *
Jackson,Stephen James	00004707	Assistant Professor	84,000.00	1.0000	2332000-099
Jiang,Lei	00004576	Assistant Professor	84,000.00	1.0000	2332000-099
Mann,Bryan Arthur	00200603	Associate Professor	88,621.00	1.0000	2332000-099
Mollet,Amanda L	00004581	Assistant Professor	80,439.00	1.0000	2332000-099
Ng,Jennifer Chung Yuan Chair Admin Supp \$15,000	00004582	Chairperson-Professor Named Professors	115,406.00 0.00 115,406.00	1.0000 0.0000 1.0000	2332000-099 *
Parker,Eugene Theodore	00004578	Associate Professor	88,798.00	1.0000	2332000-099
Tarnowicz,Erin J	00067622	Administrative Assistant	20,280.00	0.5000	2332000-099
Wolf-Wendel,Lisa Ellen Assoc Dean Supp \$18,722	00004717	Dist Prof/Assoc Dean Education Administration	72,080.00 15,000.00 72,080.00 159,160.00	1.0000 0.0000 0.0000 1.0000	2332000-099 2332000-725 *
<b>Unclassified Position Total</b>			<b>973,796.00</b>	<b>11.5000</b>	
Brubaker,Denise L.	01118021	Administrative Associate	43,890.00	1.0000	2332000-099
<b>USS Position Total</b>			<b>43,890.00</b>	<b>1.0000</b>	
Vacant,Unclassified Undesignated,GTA	L01_2332000 T27_2332000	Graduate Teaching Assistant	85,075.00 51,250.00	0.0000 0.0000	2332000-099 2332000-099
<b>Pool Total</b>			<b>136,325.00</b>	<b>0.0000</b>	
<b>Fringe Total</b>			<b>333,376.00</b>		
<b>Department Total</b>			<b>1,487,387.00</b>	<b>12.5000</b>	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2335000-SCHOOL OF EDUC ONLINE OUTREACH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES</b>					
<b>A2335000 - SCHOOL OF EDUC ONLINE OUTREACH</b>					
Babalola,Nicole Y	00066723	Program Dir/AssocTeach Prof	27,636.00	0.4000	2335200-099
		Education Administration	27,636.00	0.4000	*
		Curriculum And Teaching	13,818.00	0.2000	*
			69,090.00	1.0000	
Brasseur,Irma Faye	00067388	Teaching Professor	88,527.00	1.0000	2335100-099
Dojonovic Schutzman,Stacie L	00062370	Assistant Teaching Professor	71,355.00	1.0000	2335100-099
Griswold,Deborah Elsie Ayers	00065658	Teaching Professor	44,436.00	0.5000	2335100-099
		Special Education	44,436.00	0.5000	*
			88,872.00	1.0000	
Mann,Lisa Barrett	00062013	Digital Media Coordinator	74,429.00	1.0000	2335100-099
Mckeithan,Glennnda Kashner	01200353	Associate Teaching Professor	72,604.00	1.0000	2335100-099
Peyton,Vicki	00004650	Teaching Professor	32,779.00	0.5000	2335500-099
		Educational Psychology	31,778.00	0.5000	*
			64,557.00	1.0000	
Rocha,Lonna Sue Summers	01200265	Program Dir/AssocTeach Prof	70,074.00	1.0000	2335200-099
<b>Unclassified Position Total</b>			<b>481,840.00</b>	<b>6.4000</b>	
General Services			2,259,523.00		2335000-099
<b>OOE Total</b>			<b>2,259,523.00</b>		
<b>Fringe Total</b>			<b>136,503.00</b>		
<b>Department Total</b>			<b>2,877,866.00</b>	<b>6.4000</b>	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2338000-EDUCATIONAL PSYCHOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES</b>					
<b>A2338000 - EDUCATIONAL PSYCHOLOGY</b>					
Cole,Brian P	00004613	Associate Professor	82,421.00	1.0000	2338000-099
Duan,Changming	00004614	Professor	106,471.00	1.0000	2338000-099
Frey,Bruce B.	00065113	Professor	91,665.00	1.0000	2338000-099
Fritts,Penny Lynn	01199878	Administrative Associate	46,488.00	1.0000	2338000-099
Ghosh,Arpita	00004618	Associate Professor	81,844.00	1.0000	2338000-099
Hansen,David M	00004617	Chairperson-Professor	103,501.00	1.0000	2338000-099
		08/04/2024 to 08/17/2024	5,327.00		2338000-099
		05/17/2025 to 05/30/2025	5,327.00		2338000-099
Hensley,Kristen Noel	00004719	Assc Professor of the Practice	72,000.00	1.0000	2338000-099
Joo,Seang-Hwane	00004637	Asst Professor-Asst Scientist	81,469.00	1.0000	2338000-099
Kang,In Gu	00004639	Asst Teach Prof/Asst Res Prof	15,495.00	0.2000	2338000-099
		Achievement And Assessment Ins	54,233.00	0.7000	*
		Jayhawk Flex	7,747.00	0.1000	*
			77,475.00	1.0000	
Kerr,Barbara Alane	00004619	Distinguished Professor	131,646.00	0.8400	2338000-099
			21,000.00	0.1500	2338000-725
			5,566.00	0.0100	2338888-401
		Named Professors	0.00	0.0000	*
			158,212.00	1.0000	
Kingston,Neal Martin	00004641	Vice Provost/DistingProf/Dir	75,785.00	0.2500	2338000-099
University Distinguished Professorship		University Professors	0.00	0.0000	*
		Achievement And Assessment Ins	166,484.00	0.2500	*
		Continuing Education Admin	101,026.00	0.3000	*
			67,351.00	0.2000	*
			410,646.00	1.0000	
Lappin, Amanda	00206496	Assc Professor of the Practice	36,000.00	0.5000	2338000-099
Long,Haiying	00004616	Professor	102,808.00	1.0000	2338000-099
Niileksela,Christopher R	00004648	Associate Professor	79,726.00	1.0000	2338000-099
Orosco,Michael John	00004805	Professor	118,665.00	1.0000	2338000-099
Patterson,Meagan Michaud	00004025	Professor	92,562.00	1.0000	2338000-099
Peyton,Vicki	00004650	Teaching Professor	31,778.00	0.5000	2338000-099
		School Of Educ Online Outreach	32,779.00	0.5000	*
			64,557.00	1.0000	
Poggio,John C.	00004643	Professor	82,615.00	0.5000	2338000-099
.50 Phased Retirement 8/2/2027					
Quintana Umana,Rafael	00004642	Asst Professor-Asst Scientist	81,418.00	1.0000	2338000-099
Rasmussen,Heather Nicole	00066267	Assc Professor of the Practice	54,000.00	0.7500	2338000-099
Reynolds,Matthew R	00004645	Professor	96,976.00	1.0000	2338000-099
Wills,Howard P	00206509	Professor-Senior Scientist	18,450.00	0.1000	2338000-099
		Bureau Of Child Research	95,386.00	0.5000	*
			30,452.00	0.0000	*



2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2338000-EDUCATIONAL PSYCHOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			40,212.00	0.4000	*
			184,500.00	1.0000	
Yosai,Erin Rachelle	00064645	Assc Professor of the Practice	77,400.00	1.0000	2338000-099
Zhao,Yong	01200115	Distinguished Professor	310,725.00	1.0000	2338000-000
		Foundation Professors	0.00	0.0000	*
			310,725.00	1.0000	
<b>Unclassified Position Total</b>			<b>2,109,128.00</b>	<b>19.8000</b>	
Vacant,Unclassified	L17_2338000		10,250.00	0.0000	2338000-099
Undesignated,GTA	T13_2338000	Graduate Teaching Assistant	307,500.00	0.0000	2338000-099
<b>Pool Total</b>			<b>317,750.00</b>	<b>0.0000</b>	
Supplies			1,119.00		2338000-725
Supplies			2,210.00		2338000-758
Supplies			8,439.00		2338888-401
<b>OOE Total</b>			<b>11,768.00</b>		
<b>Fringe Total</b>			<b>607,391.00</b>		
<b>Department Total</b>			<b>3,046,037.00</b>	<b>19.8000</b>	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2340000-CURRICULUM AND TEACHING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES</b>					
<b>A2340000 - CURRICULUM AND TEACHING</b>					
Babalola,Nicole Y	00066723	Program Dir/AssocTeach Prof	13,818.00	0.2000	2340000-099
		Education Administration	27,636.00	0.4000	*
		School Of Educ Online Outreach	27,636.00	0.4000	*
			69,090.00	1.0000	
Bradley,Barbara Ann	00066586	Professor	94,401.00	1.0000	2340000-099
Carter,Christopher Warren	00004584	Lecturer	56,375.00	1.0000	2340000-099
Cho,Hye Sun	00200614	Professor	87,513.00	1.0000	2340000-099
Cleavinger,Laurie A	00066588	Teaching Professor	62,909.00	1.0000	2340000-099
Dudek,Jaclyn Lauren	01200876	Asst Prof/Asst Research Prof	26,806.00	0.4000	2340000-099
		Achievement And Assessment Ins	33,508.00	0.5000	*
		Jayhawk Flex	6,701.00	0.1000	*
			67,015.00	1.0000	
Feldman,Kelli Ruth	01199639	Associate Dean/Professor	30,672.00	0.2500	2340000-099
		Education Administration	92,015.00	0.7500	*
			122,687.00	1.0000	
Gay,Aleda S.	00004709	Associate Professor	47,216.00	0.5000	2340000-099
		Mathematics	47,537.00	0.5000	*
			94,753.00	1.0000	
Gibson,Jennifer Christine	00065011	Administrative Assistant	40,560.00	1.0000	2340000-099
Hallman,Heidi L	00004706	Chairperson-Professor	117,231.00	1.0000	2340000-099
		08/04/2024 to 08/17/2024	6,034.00		2340000-099
		05/17/2025 to 05/30/2025	6,034.00		2340000-099
Herrick,Imogen Rose Neilson	00004699	Assistant Professor	75,500.00	1.0000	2340000-099
Herrmann-Ginsberg,Lauri L	00068167	Teaching Professor	62,377.00	0.8500	2340000-099
		Global Education	11,007.00	0.1500	*
			73,384.00	1.0000	
Hines,Dorothy Elizabeth	00200611	Associate Professor	15,523.00	0.2000	2340000-099
		African/African Amer Studies	63,853.00	0.8000	*
			79,376.00	1.0000	
Huffman,Douglas Wayne	00004712	Professor	94,757.00	1.0000	2340000-099
Jorgensen,Karen Ann	00004713	Teaching Professor	70,085.00	1.0000	2340000-099
Kim,Min Young	00004708	Assistant Professor	71,750.00	1.0000	2340000-099
La Voy,Carrie Leigh	00066587	Teaching Professor	64,036.00	1.0000	2340000-099
McGee,Susan Maureen	00004678	Administrative Associate	45,406.00	1.0000	2340200-099
Mitchell,Nicholas Ensley	00004701	Assistant Professor	77,106.00	1.0000	2340000-099
Richards IV,Dean D.	00002550	Assistant Teaching Professor	59,450.00	1.0000	2340000-099
Song,Kwangok	00004704	Associate Professor	78,139.00	1.0000	2340000-099
White,Steven Hugh	00004696	Associate Professor	101,167.00	1.0000	2340000-099
Wright, Cheryl	00004710	Assistant Teaching Professor	58,000.00	1.0000	2340000-099

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2340000-CURRICULUM AND TEACHING

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Yonas, Anna	00004583	Assistant Professor	76,500.00	1.0000	2340000-099
<b>Unclassified Position Total</b>			<b>1,539,365.00</b>	<b>20.4000</b>	
Vacant, Unclassified	L01_2340000		331,075.00	0.0000	2340000-099
Undesignated, GTA	T27_2340000	Graduate Teaching Assistant	123,000.00	0.0000	2340000-099
<b>Pool Total</b>			<b>454,075.00</b>	<b>0.0000</b>	
<b>Fringe Total</b>			<b>544,255.00</b>		
<b>Department Total</b>			<b>2,537,695.00</b>	<b>20.4000</b>	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2342000-SPECIAL EDUCATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES</b>					
<b>A2342000 - SPECIAL EDUCATION</b>					
Basham,James D	00004728	Professor	118,368.00	1.0000	2342000-099
Cheatham,Gregory A	00004726	Professor	103,375.00	1.0000	2342000-099
Dieker,Lisa Ann	00004738	Distinguished Professor	164,934.00	0.8700	2342000-099
			24,500.00	0.1200	2342000-725
			5,566.00	0.0100	2342888-401
		Named Professors	0.00	0.0000	*
			195,000.00	1.0000	
Griswold,Deborah Elsie Ayers	00065658	Teaching Professor	44,436.00	0.5000	2342000-099
		School Of Educ Online Outreach	44,436.00	0.5000	*
			88,872.00	1.0000	
Hugh,Maria Lemler	00004732	Assistant Professor	84,375.00	1.0000	2342000-099
Johnston,Lisa Didion	01112038	Assistant Professor	88,000.00	1.0000	2342000-099
Kurth,Jennifer A Interim SPED Chair \$15,000 Admin Supplement	00004724	Chairperson-Professor	139,641.00	1.0000	2342000-099
		Named Professors	0.00	0.0000	*
			139,641.00	1.0000	
		08/04/2024 to 08/17/2024	6,415.00		2342000-099
		05/17/2025 to 05/30/2025	7,187.00		2342000-099
LaPierre,Linda D	00061909	Administrative Associate	39,830.00	1.0000	2342000-099
Lane,Kathleen Lynne SPED .5 Faculty appointment	00209941	Dist Prof/Assoc Vice Chanc	91,264.00	0.5000	2342000-099
			15,000.00	0.0000	2342000-725
		Named Professors	0.00	0.0000	*
		Office Of Research	112,035.00	0.5000	*
			0.00	0.0000	*
			218,299.00	1.0000	
Latare,Brendy Jean	01198677	Career Advisor	32,740.00	0.7500	2342300-700
Lockman Turner,Elissa Chloe	01200491	Assistant Teaching Professor	65,000.00	1.0000	2342000-099
Mazzotti,Valerie Leigh	00068242	Distinguished Professor	155,000.00	0.9100	2342000-099
			15,000.00	0.0900	2342000-725
		Named Professors	0.00	0.0000	*
			170,000.00	1.0000	
Price,Shaunna Mae	00062209	Program Coordinator	65,814.00	1.0000	2342000-099
Sailor,Wayne Stratford	00062288	Professor	74,674.00	0.5000	2342000-099
		Bureau Of Child Research	86,156.00	0.5000	*
			160,830.00	1.0000	
Seibel,Lana M	00061907	Education Program Specialist	37,577.00	0.7500	2342000-099
Shogren,Karrie Ann	00008142	Distinguished Professor	37,718.00	0.2000	2342000-099
		Named Professors	0.00	0.0000	*
		Bureau Of Child Research	31,500.00	0.0000	*
			69,260.00	0.4000	*
			64,160.00	0.4000	*
			202,638.00	1.0000	
Smith,Sean Joseph 2017 Steeples Service to KS Award	00004731	Professor	114,525.00	1.0000	2342000-099
Stevens,Elizabeth A	00065213	Assistant Professor	93,000.00	1.0000	2342000-099

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2342000-SPECIAL EDUCATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Tuck,Kathleen Nicole	00004733	Associate Professor	96,163.00	1.0000	2342000-099
Vacant,Unclassified	00066688	Education Program Coordinator	26,358.00	0.2250	2342000-725
York,Arijana Nicole	00062284	Education Program Coordinator	56,160.00	1.0000	2342300-700
Zagona,Alison L	00004736	Assistant Professor	91,206.00	1.0000	2342000-099
<b>Unclassified Position Total</b>			<b>1,893,826.00</b>	<b>18.4250</b>	
Vacant,Unclassified	L01_2342000		249,075.00	0.0000	2342000-099
Undesignated,GTA	T47_2342000	Graduate Teaching Assistant	20,500.00	0.0000	2342000-099
Vacant,Unclassified	V02_2342000		90,121.00	0.5000	2342000-099
<b>Pool Total</b>			<b>359,696.00</b>	<b>0.5000</b>	
Supplies			1,090.00		2342000-725
Supplies			8,442.00		2342888-401
<b>OOE Total</b>			<b>9,532.00</b>		
<b>Fringe Total</b>			<b>606,341.00</b>		
<b>Department Total</b>			<b>2,869,395.00</b>	<b>18.9250</b>	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2348000-HEALTH SPORT AND EXERCISE SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES</b>					
<b>A2348000 - HEALTH SPORT AND EXERCISE SCIENCE</b>					
Aldrich, Teresa Jo	00004755	Administrative Associate Sr	53,250.00	1.0000	2348000-099
Bass, Jordan Robert Admin Supp \$15,472	00004802	Chairperson-Assoc Professor	124,125.00	1.0000	2348000-099
Bass, Robin Renee	00004754	Administrative Assistant	43,035.00	1.0000	2348000-099
Bogina, Austin Christopher	00004807	Program Dir/Asst Teach Profess	65,000.00	1.0000	2348000-099
Bredikhina, Nataliya	00004800	Assistant Professor	75,000.00	1.0000	2348000-099
Collins, Sarah Lynn	00071646	Director/Asst Teaching Prf	65,000.00	1.0000	2348000-099
Foster, Sayvon JL	00004798	Assistant Professor	75,350.00	1.0000	2348000-099
Fry, Andrew C	00004809	Professor	120,785.00	1.0000	2348000-099
Fry, Mary D	00004799	Professor	97,660.00	1.0000	2348000-099
Gallagher, Philip Michael Sabbatical - Spring 2025	00061853	Professor	88,202.00	1.0000	2348000-099
Gordon, Brian Scott Sabbatical - Fall 2024	00004556	Professor	96,976.00	1.0000	2348000-099
Gordon, Kristina Anne	00065788	Administrative Assistant	42,973.00	1.0000	2348000-099
Harvey, Susan Patricia	00004806	Associate Professor	78,924.00	1.0000	2348000-099
Herda, Ashley Ann	00008128	Assistant Professor	2,740.00	0.0000	2348000-099
			72,257.00	1.0000	*
			74,997.00	1.0000	
Herda, Trent J	00005383	Professor	97,422.00	1.0000	2348000-099
Johnson, Quincy Rashad	00004756	Assistant Professor	75,000.00	1.0000	2348000-099
Murfay, Kenneth A	00004797	Director/Asst Teaching Prf	64,923.00	1.0000	2348000-099
Paek, Bomin	00004803	Assistant Professor	75,338.00	1.0000	2348000-099
Rahe, Greg Lee	01200649	Communications Coordinator	20,800.00	0.5000	2348000-725
Song, Yu	00061828	Assistant Professor	75,000.00	1.0000	2348000-099
Taylor, Jordan M	01199054	Program Dir/Assoc Teach Prof Jcert Education	6,620.00	0.0500	2348000-099
			84,888.00	0.9500	*
			91,508.00	1.0000	
Weir, Loree	00061827	Program Dir/Asst Teach Profess	68,000.00	1.0000	2348000-099
Weir, Joseph P	00065147	Professor	121,616.00	1.0000	2348000-099
Williams, Calvin	00004749	Program Dir/Asst Teach Profess	72,000.00	1.0000	2348000-099
<b>Unclassified Position Total</b>			<b>1,705,739.00</b>	<b>21.5500</b>	
Marshall, Nathaniel R	00004745	General Maintenance Repair Tec Education Administration	16,790.00	0.3750	2348000-099
			16,789.00	0.3750	*
			33,579.00	0.7500	
<b>USS Position Total</b>			<b>16,790.00</b>	<b>0.3750</b>	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23500-A2348000-HEALTH SPORT AND EXERCISE SCIENCE

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Vacant,Unclassified	L01_2348000		212,175.00	0.0000	2348000-099
Undesignated,Student Hourly	S09_2348000	Student Hourly	0.00	0.1500	2348350-700
Undesignated,GTA	T20_2348000	Graduate Teaching Assistant	307,500.00	0.0000	2348000-099
<b>Pool Total</b>			<b>519,675.00</b>	<b>0.1500</b>	
<b>Fringe Total</b>			<b>525,348.00</b>		
<b>Department Total</b>			<b>2,767,552.00</b>	<b>22.0750</b>	

2350-SCHOOL OF EDUCATION AND HUMAN SCIENCES-23502-A2334000-GLOBAL EDUCATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>23502 - GLOBAL ACADEMY</b>					
<b>A2334000 - GLOBAL EDUCATION</b>					
Herrmann-Ginsberg,Lauri L	00068167	Teaching Professor	11,007.00	0.1500	2334000-099
		Curriculum And Teaching	62,377.00	0.8500	*
			73,384.00	1.0000	
Willis,Sheree W. GEA Director	00066950	Director	93,323.00	1.0000	2334000-099
<b>Unclassified Position Total</b>			<b>104,330.00</b>	<b>1.1500</b>	
<b>Fringe Total</b>			<b>34,560.00</b>		
<b>Department Total</b>			<b>138,890.00</b>	<b>1.1500</b>	
<b>Total -- ARSP 2350</b>			<b>19,074,408.00</b>	<b>116.2750</b>	



## 2350 - SCHOOL OF EDUCATION AND HUMAN S

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	079 JAYHAWK GLOBAL	-	-	-	171,000	171,000
	093 SCHOOL OF EDUCATION FEE	252,175	36,654	288,829	892,171	1,181,000
	099 GENERAL FEES	12,029,383	3,145,153	15,174,536	1,838,783	17,013,319
	<b>Subtotal</b>	<b>12,281,558</b>	<b>3,181,807</b>	<b>15,463,365</b>	<b>2,901,954</b>	<b>18,365,319</b>
Restricted Use	401 FACULTY OF DISTINCTION	11,132	2,253	13,385	16,881	30,266
	700 RESTRICTED FEES-GENERAL	88,900	37,942	126,842	-	126,842
	725 ENDOWMENT REIMBURSEMENTS	137,658	34,974	172,632	2,209	174,841
	758 RESTRICTED FEES-STUDENT ACTIV	-	-	-	2,210	2,210
	<b>Subtotal</b>	<b>237,690</b>	<b>75,169</b>	<b>312,859</b>	<b>21,300</b>	<b>334,159</b>
<b>Total Operating Expenses</b>		<b>12,519,248</b>	<b>3,256,976</b>	<b>15,776,224</b>	<b>2,923,254</b>	<b>18,699,478</b>

\*\*Budget above exclude the amounts assigned to the temporary fund 000 in the position details

2400-SCHOOL OF ENGINEERING-24000-A2210000-ENGINEERING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2210000 - ENGINEERING ADMINISTRATION</b>					
Abemathy,Heather Mishell	00208494	Business Manager	93,025.00	1.0000	2210046-099
Anderson,Christopher Jamere	00068764	Career Advisor Senior	55,000.00	1.0000	2210000-094
Behrens,Corey E	00065048	Education Program Manager	73,185.00	1.0000	2210000-725
Bhana,Palvih	00003787	Program Coordinator	54,250.00	1.0000	2210000-099
Farrier,Matthew E	00000352	Accounting Specialist	45,000.00	1.0000	2210000-099
Fortner,Nathan A	01198377	Facility Manager	69,268.00	1.0000	2210000-099
Gilges,Theresa Marie	00003754	Accounting Specialist	45,000.00	1.0000	2210000-099
Hammond,Nicole Carolyn	00003752	Program Coordinator	51,662.00	1.0000	2210000-099
Handy,Gary Christopher	01114006	Student Program Manager	59,965.00	1.0000	2210000-094
Howard,Dustin C	00065050	Director of External Affairs	78,743.00	1.0000	2210000-099
Hurtado,Terri Jane	00206145	Accountant Senior	55,800.00	1.0000	2210000-099
Jedlicka,Jennifer J	00003757	Administrative Associate Sr	51,215.00	1.0000	2210000-099
Jiang,Xizhi	00208019	Digital Media Specialist	48,072.00	1.0000	2210000-099
Kamm,Kristin D	00207362	Career Coordinator Senior	24,992.00	0.5000	2210000-094
Klecan,Samantha Marie	00206420	Student Program Coordinator	46,936.00	1.0000	2210900-099
Lohofener,Jennifer Lee	00066151	Assistant Research Professor	40,360.00	0.2500	2210000-725
		Electrical Engr And Comp Scien	21,525.00	0.1300	*
		Institute For Information Scie	99,553.00	0.6200	*
			161,438.00	1.0000	
McCaig,Lindsey Michelle	01112037	Education Program Coordinator	43,360.00	0.8000	2210000-094
Morris Whyte,Meredith Ann	00206427	Student Program Coordinator	54,000.00	1.0000	2210360-700
Murakami,Brian Glynn BOEI-S	00209315	Student Recruiter Senior	51,663.00	1.0000	2210000-099
Pang,Alex Michael	00003786	Program Coordinator	52,688.00	1.0000	2210000-094
Preston,Kurt Templeton	01199880	Dir/Professor of the Practice	11,750.00	0.1250	2210705-906
		Political Science	11,750.00	0.1250	*
		Office Of Research	11,750.00	0.1250	*
		Graduate Military Programs	11,750.00	0.1250	*
			47,000.00	0.5000	*
			94,000.00	1.0000	
Rezac,Mary Elizabeth Admin Supp \$136,489	00003734	Dean-Professor	425,000.00	1.0000	2210046-099
Rockers,Tracy Lynn	00206428	Program Coordinator	54,675.00	1.0000	2210000-099
Schrock,Steven D Admin Supp \$20,000	00004057	Associate Dean/Professor	129,735.00	0.9620	2210000-099
			5,125.00	0.0380	2210000-725
			134,860.00	1.0000	
Scott,Emma	00209838	Education Program Coordinator	45,000.00	1.0000	2210000-725

2400-SCHOOL OF ENGINEERING-24000-A2210000-ENGINEERING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Shontz,Suzanne Michelle BOEI-F Admin Supp \$15,000	00003996	Associate Dean/Professor	49,721.00	0.3700	2210000-099
			15,375.00	0.0800	2210705-906
		Electrical Engr And Comp Scien	74,581.00	0.5500	*
			139,677.00	1.0000	
		08/04/2024 to 08/17/2024	7,189.00		2210705-906
		05/17/2025 to 05/30/2025	7,189.00		2210705-906
Siebuhr,Ryan Wade BOEI-S	00206649	Student Recruiter Senior	51,663.00	1.0000	2210000-099
Sutley,Elaina Jennings BOEI-F Admin Supp \$6,000	01200847	Assoc Dean/Assoc Professor	55,298.00	0.4700	2210000-099
			0.00	0.0000	2210000-725
		Civil/Environ/Arch Engineering	63,575.00	0.5300	*
			118,873.00	1.0000	
		08/04/2024 to 08/17/2024	6,118.00		2210000-725
		05/17/2025 to 05/30/2025	6,118.00		2210000-725
Vacant,Unclassified SoE F&A	00005384	Industry Liaison Officer	60,000.00	0.3500	2210705-906
		Office Of Research	100,000.00	0.6500	*
			160,000.00	1.0000	
Vacant,Unclassified	00208331	Education Program Coordinator	53,150.00	1.0000	2210000-725
Vincent,William Carl	00004034	Financial Analyst Intermediate	18,000.00	0.3000	2210000-099
		Mechanical Engineering	40,634.00	0.6730	*
			1,366.00	0.0270	*
			60,000.00	1.0000	
Wierman,Amy L	00003755	Executive Associate	49,357.00	0.7100	2210046-099
			20,140.00	0.2900	2210046-725
			69,497.00	1.0000	
Wiles,Christopher Bailey	00065072	Assistant Dean	72,674.00	0.7700	2210000-099
			22,316.00	0.2300	2210000-725
			94,990.00	1.0000	
<b>Unclassified Position Total</b>			<b>2,259,777.00</b>	<b>28.2450</b>	
Vacant,Unclassified	F99_2210000		5,000.00	0.0000	2210000-725
Vacant,Unclassified	F99_2210000		30,000.00	0.0000	2210000-725
Vacant,Unclassified	F99_2210000		50,000.00	0.0000	2210000-725
Vacant,Unclassified	F99_2210000		40,000.00	0.0000	2210000-725
Vacant,Unclassified	F99_2210000		15,000.00	0.0000	2210000-725
Vacant,Unclassified	F99_2210000		3,500.00	0.0000	2210360-700
Vacant,Unclassified	F99_2210000		1,500.00	0.0000	2210594-725
Undesignated,GA	G02_2210000	Graduate Assistant Salaried	15,000.00	0.0000	2210200-700
Vacant,Unclassified	L01_2210000		51,201.00	0.0000	2210000-099
Vacant,Unclassified	L02_2210000		303,302.00	0.0000	2210905-099
Undesignated,Student Hourly	S01_2210000	Student Hourly	9,076.00	0.0000	2210000-099
Undesignated,Student Hourly	S02_2210000		23,100.00	0.0000	2210000-099
Undesignated,Student Hourly	S15_2210000	Student Hourly	10,000.00	0.0000	2210200-700
Undesignated,Student Hourly	S19_2210000		9,978.00	0.0000	2210425-099
Undesignated,Student Hourly	S25_2210000	Student Hourly	35,000.00	0.0000	2210360-700
Undesignated,Student Hourly	S26_2210000		9,122.00	0.0000	2210000-099
Undesignated,Student Hourly	S28_2210000		1,948.00	0.0000	2210900-099
Undesignated,Student Hourly	S50_2210000		15,222.00	0.0000	2210410-099
Undesignated,GTA	T01_2210000	Graduate Teaching Assistant	169,423.00	0.0000	2210900-099
Undesignated,GTA	T02_2210000	Graduate Teaching Assistant	27,811.00	0.0000	2210000-099
Undesignated,GTA	T04_2210000	Graduate Teaching Assistant	85,696.00	0.0000	2210900-094
Vacant,Unclassified	U01_2210000		985,359.00	29.1530	2210000-099
Vacant,Unclassified	X01_2210000		-421,564.00	0.0000	2210000-099
<b>Pool Total</b>			<b>1,474,674.00</b>	<b>29.1530</b>	
Debt Service Transfers		Kan Grow Engineering Project	754,600.00		2210033-730

2400-SCHOOL OF ENGINEERING-24000-A2210000-ENGINEERING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
General Services			1,000,000.00		2210000-094
General Services			113,836.00		2210000-099
General Services			868.00		2210046-099
General Services			2,120.00		2210200-099
General Services			45,000.00		2210200-700
General Services			1,485.00		2210300-099
General Services			100,000.00		2210360-700
General Services			2,578.00		2210410-099
General Services			16,726.00		2210425-099
General Services			16,612.00		2210567-099
General Services			300.00		2210703-099
General Services			15,000.00		2210705-906
General Services			6,014.00		2210900-099
Interfund Transfers			-666,628.00		2210000-099
Interfund Transfers			3,500,000.00		2210033-714
Interfund Transfers			40,000.00		2210705-906
It Hardware-Software			19,261.00		2210000-099
It Hardware-Software			4,009.00		2210046-099
It Hardware-Software			39,477.00		2210100-099
It Hardware-Software			5,500.00		2210200-700
It Hardware-Software			117.00		2210410-099
It Hardware-Software			571.00		2210425-099
It Hardware-Software			255.00		2210567-099
It Hardware-Software			363.00		2210900-099
Maintenance			27,391.00		2210000-099
Maintenance			310.00		2210701-099
Maintenance			2,000.00		2210705-906
Other			51,202.00		2210000-094
Other			100.00		2210200-700
Professional Services-Consult			63,504.00		2210000-099
Professional Services-Consult			100.00		2210200-700
Professional Services-Consult			831.00		2210410-099
Professional Services-Consult			6,296.00		2210425-099
Professional Services-Consult			1,420.00		2210567-099
Professional Services-Consult			2,000.00		2210705-906
Professional Services-Consult			355.00		2210900-099
Supplies			2,061,976.00		2210000-094
Supplies			530,950.00		2210000-099
Supplies			2,232.00		2210046-099
Supplies			9,324.00		2210100-099
Supplies			433.00		2210200-099
Supplies			17,000.00		2210200-700
Supplies			2,124.00		2210300-099
Supplies			26,000.00		2210360-700
Supplies			24,739.00		2210410-099
Supplies			16,219.00		2210425-099
Supplies			26,310.00		2210567-099
Supplies			300.00		2210701-099
Supplies			790.00		2210702-099
Supplies			320.00		2210704-099
Supplies			1,000.00		2210705-906
Supplies			30,267.00		2210888-401
Supplies			1,483.00		2210900-099
Travel			10,219.00		2210000-099
Travel			911.00		2210046-099
Travel			3,500.00		2210200-700
Travel			18,211.00		2210300-099
Travel			4,651.00		2210425-099
Travel			36,471.00		2210567-099
Travel			5,000.00		2210705-906
Travel			8,266.00		2210900-099
Vehicles (Cap)			530.00		2210700-099
<b>OOE Total</b>			<b>8,012,799.00</b>		

2400-SCHOOL OF ENGINEERING-24000-A2210000-ENGINEERING ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			923,302.00		
Department Total			12,670,552.00	57.3980	

2400-SCHOOL OF ENGINEERING-24000-A2210800-INST FOR BIOENGINEERING RSCH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2210800 - INST FOR BIOENGINEERING RSCH</b>					
Gunal Demirel,Zeynep	00206519	Research Technician	44,105.00	1.0000	2210800-099
<b>Unclassified Position Total</b>			<b>44,105.00</b>	<b>1.0000</b>	
General Services			3,188.00		2210800-099
General Services			5,000.00		2210801-906
General Services			100.00		2210810-700
Interfund Transfers			-1,368.00		2210800-099
It Hardware-Software			7,599.00		2210800-099
Maintenance			-14,311.00		2210800-099
Maintenance			5,500.00		2210801-906
Maintenance			18,000.00		2210810-700
Professional Services-Consult			4,000.00		2210810-700
Supplies			13,514.00		2210800-099
Supplies			300.00		2210801-906
Supplies			900.00		2210810-700
<b>OOE Total</b>			<b>42,422.00</b>		
<b>Fringe Total</b>			<b>4,442.00</b>		
<b>Department Total</b>			<b>90,969.00</b>	<b>1.0000</b>	

2400-SCHOOL OF ENGINEERING-24000-A2221000-AEROSPACE ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2221000 - AEROSPACE ENGINEERING</b>					
Aghaei Jouybari,Mostafa BOEI-F	01198820	Assistant Professor	105,000.00	1.0000	2221000-099
Arnold,Emily Julianna BOEI-F	01199451	Associate Professor	107,633.00	1.0000	2221000-099
Barrett,Ronald Martin	00003815	Professor	128,288.00	1.0000	2221000-099
Blinzler,Brina Jane	01199096	Asst Professor of the Practice	82,871.00	1.0000	2221000-099
Borton,Amy Renae	00003793	Administrative Associate Sr	1,674.00 48,301.00 49,975.00	0.0330 0.9670 1.0000	2221000-094 2221000-099
Chao,Haiyang BOEI-F	00209310	Associate Professor	101,584.00	1.0000	2221000-099
Ewing,Mark Stephan	00003936	Associate Professor	120,078.00	1.0000	2221000-099
Gorrell,Richard	01199783	Asst Professor of the Practice	89,000.00	1.0000	2221000-099
Hale,Richard D Admin Supp \$10,000	00003812	Chairperson-Professor	165,307.00 16,635.00 181,942.00	0.9100 0.0900 1.0000	2221000-099 2221000-725
		07/21/2024 to 08/17/2024	18,729.00		2221000-725
		05/17/2025 to 05/30/2025	9,365.00		2221000-725
Huang,Cheng	00003813	Assistant Professor	102,510.00	1.0000	2221000-099
Kaplinger,Brian Douglas	00065055	Assistant Professor	95,786.00	1.0000	2221000-099
Keshmiri,Shawn Shahriar	00003814	Professor	117,154.00 16,144.00 133,298.00	0.8620 0.1380 1.0000	2221000-099 2221000-725
McLaughlin,Craig A	00003819	Associate Professor	100,148.00	1.0000	2221000-099
Mikkelsen,Melissa Anne	00003792	Student Program Coordinator	10,019.00 38,931.00 48,950.00	0.2000 0.8000 1.0000	2221000-094 2221000-099
Sajianapu,Veera Brahmendra Chary	00209554	Assistant Teaching Professor	82,500.00	1.0000	2221000-725
Schroeder,Bradley Michael	00003795	Laboratory Coordinator	65,713.00	1.0000	2221000-094
Taghavi,Ray Rahmat BOEI-S	00003818	Professor	114,577.00 5,728.00 120,305.00 6,192.00	0.9500 0.0500 1.0000	2221000-099 2221000-725
		05/17/2025 to 05/30/2025			2221000-725
Wang,Zhi Jian BOEI-F	00003817	Professor	195,430.00 19,561.00 214,991.00	0.9100 0.0900 1.0000	2221000-099 2221000-725
<b>Unclassified Position Total</b>			<b>1,964,858.00</b>	<b>18.0000</b>	
Undesignated,Student Hourly	S01_2221000	Student Hourly	13,974.00	0.0000	2221000-099
Undesignated,GTA	T11_2221000	Graduate Teaching Assistant	216,588.00	0.0000	2221000-099
Undesignated,GTA	T13_2221000	Graduate Teaching Assistant	61,945.00	0.0000	2221000-094
Vacant,Unclassified	X01_22210000		-98,498.00	0.0000	2221000-099
<b>Pool Total</b>			<b>194,009.00</b>	<b>0.0000</b>	

2400-SCHOOL OF ENGINEERING-24000-A2221000-AEROSPACE ENGINEERING

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
General Services			7,824.00		2221000-099
General Services			10,000.00		2221000-700
Interfund Transfers			-252,131.00		2221000-099
Interfund Transfers			15,000.00		2221706-906
It Hardware-Software			66,749.00		2221000-099
Maintenance			10,271.00		2221000-099
Maintenance			1,000.00		2221000-700
Professional Services-Consult			818.00		2221000-099
Scholarships And Grants P1			3,000.00		2221706-906
Supplies			24,900.00		2221000-099
Supplies			44,277.00		2221000-700
Travel			1,590.00		2221000-099
Travel			15,839.00		2221000-700
Travel			1,500.00		2221706-906
<b>OOE Total</b>			<b>-49,363.00</b>		
<b>Fringe Total</b>			<b>553,645.00</b>		
<b>Department Total</b>			<b>2,663,149.00</b>	<b>18.0000</b>	



2400-SCHOOL OF ENGINEERING-24000-A2221700-AE NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2221700 - AE NONDEPARTMENTAL ACCTS</b>					
Supplies			3,000.00		2221799-906
Travel			1,000.00		2221799-906
<b>OOE Total</b>			<b>4,000.00</b>		
<b>Department Total</b>			<b>4,000.00</b>		

## 2400-SCHOOL OF ENGINEERING-24000-A2223000-CHEMICAL AND PETROLEUM ENGR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2223000 - CHEMICAL AND PETROLEUM ENGR</b>					
Allgeier,Alan M BOEI-F	00209286	Associate Director/Professor Ctr Enviro Beneficial Catalysi	153,392.00 0.00 153,392.00	1.0000 0.0000 1.0000	2223000-099 *
Anaya Saltarin,Juan Felipe BOEI-S	00210200	Assistant Teaching Professor	33,288.00 55,928.00 89,216.00	0.3700 0.6300 1.0000	2223000-094 2223000-099
Barati Ghahfarokhi,Reza BOEI-F	00209260	Professor	139,400.00	1.0000	2223000-099
Baxter Ferguso,Kiah Elizabeth BOEI-S	00208864	Education Program Coordinator	5,314.00 49,461.00 54,775.00	0.0970 0.9030 1.0000	2223000-094 2223000-099
Bertuccio,Alex J	00067531	Associate Teaching Professor	105,000.00	1.0000	2223000-099
Bonner,Wen-Chuan Eve Hung	00003828	Program Coordinator	50,125.00	1.0000	2223000-099
Bravo Suarez,Juan Jose BOEI-F	01198831	Associate Professor	109,000.00	1.0000	2223000-099
Camarda,Kyle Vincent	00003932	Associate Professor	108,500.00	1.0000	2223000-099
Christilles,Karen Lane	00066653	Administrative Associate	40,359.00	1.0000	2223000-099
Colaco Morais,Ana Rita BOEI-F	00209293	Assistant Professor	106,226.00	1.0000	2223000-099
Corson,Elizabeth Rich	01198785	Assistant Professor	107,000.00	1.0000	2223000-099
Dhar,Prajnaparamita	00008489	Professor	120,803.00	1.0000	2223000-099
Gehrke,Stevin Henry	00004055	Professor	151,594.00	1.0000	2223000-099
Glatz,Guenther	00003855	Assistant Professor	110,000.00	1.0000	2223000-099
Hastert,Daniel John	01200251	Research Technician Ctr Enviro Beneficial Catalysi	24,790.00 18,743.00 18,442.00 61,975.00	0.4000 0.3000 0.3000 1.0000	2223000-094 2223000-968 *
Kalantari Dahaghi,Amirmasoud BOEI-F	00209229	Associate Professor	108,822.00	1.0000	2223000-099
Leonard,Kevin Charles BOEI-F	00210204	Professor	122,301.00	1.0000	2223000-099
Li,Xiaoli BOEI-F	01199309	Associate Professor	108,429.00	1.0000	2223000-099
Mohrbacher,James David	00002084	Lecturer/Academic Program Asoc Torp Tertiary Oil Recovery Pro	56,250.00 18,750.00 75,000.00	0.7500 0.2500 1.0000	2223000-000 *
Nguyen,Trung Van	00003862	Professor	146,867.00	1.0000	2223000-099
Nordheden,Karen J.	00003998	Associate Professor	108,200.00	1.0000	2223000-099
Ostermann,Russell Dean	00003856	Associate Professor	108,176.00	1.0000	2223000-099
Scurto,Aaron M	00065733	Professor	124,831.00	1.0000	2223000-099

2400-SCHOOL OF ENGINEERING-24000-A2223000-CHEMICAL AND PETROLEUM ENGR

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Sabbatical - Fall 2024					
Shiflett, Mark Brandon	01199701	Distinguished Professor	242,774.00	1.0000	2223000-000
Foundation Professor		Foundation Professors	0.00	0.0000	*
			242,774.00	1.0000	
Subramaniam, Bala	00003857	Distinguished Prof/Director	101,072.00	0.3000	2223000-099
		Named Professors	47,237.00	0.2000	2223000-725
			0.00	0.0000	*
		Ctr Enviro Beneficial Catalysi	149,303.00	0.5000	*
			297,612.00	1.0000	
Williams, Susan Michelle	00003853	Chairperson-Professor	83,729.00	0.0000	2223000-000
Admin Supp \$10,000			72,711.00	0.9300	2223000-099
			11,018.00	0.0700	2223000-725
			167,458.00	1.0000	
		07/21/2024 to 08/17/2024	17,238.00		2223000-725
		05/17/2025 to 05/30/2025	8,619.00		2223000-725
<b>Unclassified Position Total</b>			<b>2,957,197.00</b>	<b>24.9500</b>	
Vacant, Unclassified	F99_2210000		700.00	0.0000	2223000-725
Vacant, Unclassified	F99_2210000		500.00	0.0000	2223000-725
Vacant, Unclassified	F99_2210000		1,000.00	0.0000	2223000-725
Vacant, Unclassified	F99_2210000		1,000.00	0.0000	2223000-725
Vacant, Unclassified	F99_2210000		2,500.00	0.0000	2223000-725
Vacant, Unclassified	F99_2210000		1,000.00	0.0000	2223000-725
Vacant, Unclassified	L01_2223000		40,308.00	0.0000	2223000-099
Undesignated, Student Hourly	S19_2223000		7,845.00	0.0000	2223000-099
Undesignated, Student Hourly	S39_2223000	Student Hourly	1,800.00	0.0000	2223010-700
Undesignated, GTA	T15_2223000	Graduate Teaching Assistant	91,314.00	0.0000	2223000-099
Undesignated, GTA	T20_2223000	Graduate Teaching Assistant	114,810.00	0.0000	2223000-094
Vacant, Unclassified	V01_2223000		107,305.00	0.5000	2223000-099
Vacant, Unclassified	X01_2210000		-142,782.00	0.0000	2223000-099
<b>Pool Total</b>			<b>227,300.00</b>	<b>0.5000</b>	
General Services			19,147.00		2223000-099
General Services			920.00		2223020-099
General Services			5,085.00		2223050-099
General Services			1,355.00		2223080-099
General Services			5,000.00		2223703-906
Interfund Transfers			-421,420.00		2223000-099
Interfund Transfers			1,000.00		2223703-906
It Hardware-Software			50,331.00		2223000-099
It Hardware-Software			5,084.00		2223040-099
It Hardware-Software			1,592.00		2223070-099
It Hardware-Software			78.00		2223080-099
It Hardware-Software			900.00		2223703-906
Maintenance			2,480.00		2223000-099
Maintenance			4,212.00		2223070-099
Professional Services-Consult			11,265.00		2223000-099
Professional Services-Consult			54.00		2223020-099
Professional Services-Consult			318.00		2223040-099
Supplies			36,957.00		2223000-099
Supplies			189.00		2223020-099
Supplies			1,957.00		2223070-099
Supplies			3,107.00		2223080-099
Supplies			1,000.00		2223703-906
Supplies			27,987.00		2223888-401
Travel			20,151.00		2223000-099
Travel			4,151.00		2223020-099
Travel			102.00		2223030-099
Travel			1,271.00		2223060-099
Travel			3,500.00		2223703-906

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			-212,227.00		
Fringe Total			878,120.00		
Department Total			3,850,390.00	25.4500	

2400-SCHOOL OF ENGINEERING-24000-A2224000-TORP TERTIARY OIL RECOVERY PRO

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2224000 - TORP TERTIARY OIL RECOVERY PRO</b>					
Mohrbacher,James David	00002084	Lecturer/Academic Program Asoc	18,750.00	0.2500	2224303-725
		Chemical And Petroleum Engr	56,250.00	0.7500	*
			75,000.00	1.0000	
Tsau,Jyun Syung	00008166	Associate Researcher Senior	99,997.00	1.0000	2224000-000
<b>Unclassified Position Total</b>			<b>118,747.00</b>	<b>1.2500</b>	
Maintenance			2,000.00		2224109-906
Travel			3,000.00		2224109-906
<b>OOE Total</b>			<b>5,000.00</b>		
<b>Fringe Total</b>			<b>39,273.00</b>		
<b>Department Total</b>			<b>163,020.00</b>	<b>1.2500</b>	

2400-SCHOOL OF ENGINEERING-24000-A2225000-CIVIL/ENVIRON/ARCH ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND	
<b>24000 - SCHOOL OF ENGINEERING</b>						
<b>A2225000 - CIVIL/ENVIRON/ARCH ENGINEERING</b>						
Bennett, Caroline Rose Admin Supp \$15,000	00003785	Chairperson-Professor	130,464.00	0.8640	2225000-099	
			20,500.00	0.1360	2225000-725	
			150,964.00	1.0000		
			07/21/2024 to 08/17/2024 05/17/2025 to 05/30/2025	15,540.00 7,770.00	2225000-725 2225000-725	
Cai, Hongyi	00003920	Associate Professor	95,936.00	1.0000	2225000-099	
Carter Jr, Ray E.	01112060	Research Technician Senior	35,264.00	0.5380	2225000-099	
Collins, William Norfleet	00003917	Associate Professor	103,562.00	1.0000	2225000-099	
Darabi Konartakhteh, Masoud BOEI-F	01198819	Associate Professor	103,645.00	0.9500	2225000-099	
			5,313.00	0.0500	2225000-725	
			108,958.00	1.0000		
Darwin, David	00003925	Distinguished Professor	50,190.00	0.2000	2225000-099	
			196,694.00	0.8000	2225000-725	
			Named Professors	0.00	0.0000	*
			246,884.00	1.0000		
Dye, Kent S	00003868	Laboratory Technologist	56,089.00	1.0000	2225000-094	
Fattah, Kazi Parvez	01112059	Teaching Professor	85,000.00	1.0000	2225000-725	
Han, Jie	00003921	Distinguished Professor	133,037.00	0.9000	2225000-099	
			16,143.00	0.1000	2225000-725	
			Named Professors	0.00	0.0000	*
149,180.00	1.0000					
Han, Xu	00004176	Assistant Professor	92,000.00	1.0000	2225000-099	
Hansen, Amy Therese	00003930	Associate Professor	103,036.00	1.0000	2225000-099	
Hutchison, Justin M	00003938	Associate Professor	103,351.00	1.0000	2225000-099	
Kim, Huijeong	00004189	Assistant Professor	98,500.00	1.0000	2225000-099	
Kirkham, William John	01200235	Prof of Practice/Acad Prog Asc	113,074.00	1.0000	2225000-099	
Ko, Chien-Ho	00067242	Research Professor	106,549.00	1.0000	2225000-725	
Kondyli, Alexandra	01198822	Associate Professor	104,733.00	0.9500	2225000-099	
			5,313.00	0.0500	2225000-725	
			110,046.00	1.0000		
Lepage, Andres	00003860	Professor	117,941.00	1.0000	2225000-099	
Lequesne, Remy D BOEI-F	00210196	Professor	115,417.00	1.0000	2225000-099	
Li, Jian	00003928	Professor	115,296.00	0.9350	2225000-099	
			7,688.00	0.0650	2225000-725	
			122,984.00	1.0000		
Lines, Brian Charles	00003919	Associate Professor	103,415.00	0.9500	2225000-099	
			5,314.00	0.0500	2225000-725	
			108,729.00	1.0000		
Lyon, Robert Howard	00004023	Professor of the Practice	35,392.00	0.4200	2225000-725	
Meyer, Carey Larson	00003867	Laboratory Technologist	49,898.00	1.0000	2225000-094	

2400-SCHOOL OF ENGINEERING-24000-A2225000-CIVIL/ENVIRON/ARCH ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Morgison,Ronda Kay	00209904	Administrative Associate Sr	12,191.00	0.2500	2225000-094
			39,655.00	0.7500	2225000-099
			51,846.00	1.0000	
O'Reilly,Matthew Erwin BOEI-F	00210165	Associate Professor	101,441.00	0.9500	2225000-099
			5,125.00	0.0500	2225000-725
			106,566.00	1.0000	
Panethiere,Michael Anthony	00003823	Professor of the Practice	84,768.00	1.0000	2225000-099
Parsons,Robert Lee	00065068	Director/Professor	134,274.00	1.0000	2225000-099
Peltier,Edward F	00003923	Professor	111,709.00	0.9000	2225000-099
			12,812.00	0.1000	2225000-725
			124,521.00	1.0000	
Rana,Waqas	00003865	Accountant	50,695.00	0.8800	2225000-099
			6,994.00	0.1200	2225000-725
			57,689.00	1.0000	
Roundy,Joshua K BOEI-F /Sabbatical - Spring 2025	01199328	Associate Professor	102,674.00	1.0000	2225000-099
Shetty,Nishit	00003993	Assistant Professor	98,500.00	1.0000	2225000-099
Solwa,Reta M.	00003866	Administrative Associate Sr	46,566.00	0.8760	2225000-099
			6,606.00	0.1240	2225000-725
			53,172.00	1.0000	
Sutley,Elaina Jennings	01200847	Assoc Dean/Assoc Professor Engineering Administration	63,575.00	0.5300	2225000-099
			55,298.00	0.4700	*
			0.00	0.0000	*
			118,873.00	1.0000	
Tran,Dai Quang	00003822	Professor	113,982.00	1.0000	2225000-099
Woody,David Gayle	00065737	Laboratory Coordinator	57,046.00	1.0000	2225000-094
<b>Unclassified Position Total</b>			<b>3,380,677.00</b>	<b>32.4880</b>	
Vacant,Unclassified	F99_2210000		40,000.00	0.0000	2225000-700
Vacant,Unclassified	L01_2225000		99,756.00	0.9500	2225000-099
Vacant,Unclassified	L02_2225000		35,982.00	0.0000	2225000-079
Undesignated,GRA	R26_2225000		11,202.00	0.0000	2225000-099
Undesignated,Student Hourly	S01_2225000	Student Hourly	81,919.00	0.0000	2225000-099
Undesignated,Student Hourly	S02_2225000	Student Hourly	37,905.00	0.0000	2225000-700
Undesignated,Student Hourly	S03_2225000	Student Hourly	29,987.00	0.0000	2225000-079
Undesignated,GTA	T27_2225000	Graduate Teaching Assistant	91,109.00	0.0000	2225000-099
Undesignated,GTA	T34_2225000	Graduate Teaching Assistant	134,840.00	0.0000	2225000-094
Vacant,Unclassified	V01_2225000		10,763.00	0.0000	2225000-099
Vacant,Unclassified	V02_2225000		25,000.00	0.2500	2225000-099
Vacant,Unclassified	V03_2225000		119,169.00	0.9300	2225000-099
Vacant,Unclassified	X01_2210000		-276,204.00	0.0000	2225000-099
<b>Pool Total</b>			<b>441,428.00</b>	<b>2.1300</b>	
General Services			41,031.00		2225000-099
General Services			40,000.00		2225000-700
General Services			5,000.00		2225715-906
Interfund Transfers			-334,228.00		2225000-099
Interfund Transfers			2,773.00		2225000-700
It Hardware-Software			16,210.00		2225000-099
It Hardware-Software			2,905.00		2225000-700
Maintenance			44,191.00		2225000-099

2400-SCHOOL OF ENGINEERING-24000-A2225000-CIVIL/ENVIRON/ARCH ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Maintenance			6,200.00		2225000-700
Maintenance			10,000.00		2225715-906
Professional Services-Consult		Jayhawk Global	29,960.00		2225000-079
Professional Services-Consult			15,142.00		2225000-099
Professional Services-Consult			8,000.00		2225000-700
Supplies			90,298.00		2225000-099
Supplies			36,013.00		2225000-700
Supplies			2,500.00		2225715-906
Travel			90,802.00		2225000-099
Travel			12,855.00		2225000-700
Travel			1,500.00		2225715-906
<b>OOE Total</b>			<b>121,152.00</b>		
<b>Fringe Total</b>			<b>1,043,228.00</b>		
<b>Department Total</b>			<b>4,986,485.00</b>	<b>34.6180</b>	



2400-SCHOOL OF ENGINEERING-24000-A2226700-ISE NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2226700 - ISE NONDEPARTMENTAL ACCTS</b>					
General Services			5,500.00		2226700-906
Professional Services-Consult			1,500.00		2226700-906
Supplies			20,000.00		2226700-906
Travel			2,500.00		2226700-906
<b>OOE Total</b>			<b>29,500.00</b>		
<b>Department Total</b>			<b>29,500.00</b>		

2400-SCHOOL OF ENGINEERING-24000-A2228000-ELECTRICAL ENGR AND COMP SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2228000 - ELECTRICAL ENGR AND COMP SCIENCE</b>					
Agah,Arvin	00003536	Professor	226,501.00	1.0000	2228000-099
Alexander,Warren P.	00200579	Distinguished Prof/Director	133,628.00	0.7000	2228000-099
		Named Professors	37,406.00	0.1700	2228000-725
		Institute For Information Scie	0.00	0.0000	*
			25,738.00	0.1300	*
			196,772.00	1.0000	
Alian,Mohammad BOEI-F	01199329	Assistant Professor	109,500.00	1.0000	2228000-099
Allen,Christopher Thomas	00004006	Professor	134,085.00	0.9500	2228000-099
			6,705.00	0.0500	2228000-725
			140,790.00	1.0000	
Aly,Esam Eldin Mohamed	00004009	Associate Professor	112,372.00	1.0000	2228000-099
Bardas,Alexandru Gavril BOEI-F	01199140	Associate Professor	113,638.00	0.9500	2228000-099
			5,381.00	0.0500	2228000-725
			119,019.00	1.0000	
Blunt,Shannon David	00003987	Distinguished Professor	55,231.00	0.0000	2228000-000
			167,960.00	0.9100	2228000-099
			16,143.00	0.0900	2228000-725
		Named Professors	0.00	0.0000	*
			239,334.00	1.0000	
Branicky,Michael S	00067980	Professor	216,422.00	1.0000	2228000-099
Colwell Jr,Thomas G	00003943	Laboratory Coordinator	66,190.00	1.0000	2228000-094
Cordes,Karla Kaye	00209088	Accountant	52,000.00	1.0000	2228000-099
Davidson,Andrew Joseph	00008718	Associate Professor	116,973.00	1.0000	2228000-099
Demarest,Kenneth	00004002	Professor	106,703.00	0.9500	2228000-099
			5,335.00	0.0500	2228000-725
			112,038.00	1.0000	
Fardad,Shima	00003985	Assistant Professor	108,500.00	1.0000	2228000-099
Frost,Victor S.	00003999	Distinguished Professor	185,437.00	0.7900	2228000-099
			48,900.00	0.2100	2228000-725
		Named Professors	0.00	0.0000	*
			234,337.00	1.0000	
Gibbons,John W BOEI-S	01201606	Associate Teaching Professor	92,250.00	1.0000	2228000-099
Grisafe-Gross,Joy Kristine	00069258	Student Program Coordinator	49,326.00	1.0000	2228000-099
Guria,Sankha Narayan	01198545	Assistant Professor	108,000.00	1.0000	2228000-099
Hashemi,Morteza	00003997	Assistant Professor	108,500.00	1.0000	2228000-099
Hoque,Tamzidul BOEI-F	00004016	Assistant Professor	108,500.00	1.0000	2228000-099
Hui,Rongqing	00003995	Professor	129,165.00	1.0000	2228000-099
Jarvis,Rachel Research Rising	00004012	Asst Professor-Asst Scientist	110,000.00	1.0000	2228000-968

2400-SCHOOL OF ENGINEERING-24000-A2228000-ELECTRICAL ENGR AND COMP SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Johnson,David Orville	01199436	Associate Teaching Professor	92,250.00	1.0000	2228000-099
Kim,Taejoon	00004000	Associate Professor	111,732.00	0.8940	2228000-099
			13,268.00	0.1060	2228000-725
			125,000.00	1.0000	
Kulkarni,Prasad Anil	00004032	Professor	123,753.00	1.0000	2228000-099
Leuschen,Carlton Joseph	00003038	Director/Professor	133,313.00	0.7200	2228000-099
		Ctr Remote Sensing Integrated	60,383.00	0.2800	*
			193,696.00	1.0000	
Li,Fengjun Sabbatical - Spring 2025	00200580	Professor	126,440.00	1.0000	2228000-099
Lohofener,Jennifer Lee	00066151	Assistant Research Professor	21,525.00	0.1300	2228000-000
		Engineering Administration	40,360.00	0.2500	*
		Institute For Information Scie	99,553.00	0.6200	*
			161,438.00	1.0000	
Luo,Bo Sabbatical - Spring 2025	00003994	Professor	127,843.00	1.0000	2228000-099
McCormick,Patrick Michael	00004014	Asst Professor-Asst Scientist	5,475.00	0.0000	2228000-000
			54,750.00	0.5000	2228000-099
		Institute For Information Scie	60,225.00	0.5000	*
			120,450.00	1.0000	
McNaughton,James L	01200183	Professor of the Practice	75,338.00	1.0000	2228000-000
Perrins,Erik Samuel	00004007	Distinguished Professor/Chair	15,000.00	0.0000	2228000-000
			173,612.00	0.8900	2228000-099
			21,740.00	0.1100	2228000-725
		University Professors	0.00	0.0000	*
			210,352.00	1.0000	
		07/21/2024 to 08/17/2024	20,110.00		2228000-725
		05/17/2025 to 05/30/2025	10,827.00		2228000-725
Petr,David W.	00003992	Professor	117,857.00	0.9500	2228000-099
			5,892.00	0.0500	2228000-725
			123,749.00	1.0000	
Saiedian,Hossein	00003946	Professor	130,562.00	1.0000	2228000-099
Salandrino,Alessandro BOEI-F	01198805	Associate Professor	109,582.00	1.0000	2228000-099
Shomaji,Sumaiya	00003991	Assistant Professor	108,500.00	1.0000	2228000-099
Shontz,Suzanne Michelle	00003996	Associate Dean/Professor	74,581.00	0.5500	2228000-099
		Engineering Administration	49,721.00	0.3700	*
			15,375.00	0.0800	*
			139,677.00	1.0000	
Stiles,James Marion	00200179	Professor	112,990.00	0.9500	2228000-099
			5,649.00	0.0500	2228000-725
			118,639.00	1.0000	
Sun,Hongyang BOEI-F	01199331	Assistant Professor	113,544.00	1.0000	2228000-099
Wang,Dongjie Research Rising	00062988	Asst Professor-Asst Scientist	115,000.00	1.0000	2228000-968

2400-SCHOOL OF ENGINEERING-24000-A2228000-ELECTRICAL ENGR AND COMP SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Wang,Han Research Rising	00210243	Asst Professor-Asst Scientist	108,000.00	1.0000	2228000-968
Willbanks,Tanner J	00003942	Administrative Associate	47,325.00	1.0000	2228000-099
Yao,Zijun BOEI-F	00004061	Assistant Professor	108,500.00	1.0000	2228000-099
Yun,Heechul	00004005	Associate Professor Institute For Information Scie	119,698.00 5,382.00 125,080.00	0.9550 0.0450 1.0000	2228000-099 *
Zhong,Cuncong	00003990	Associate Professor	111,695.00 5,382.00 117,077.00	0.9500 0.0500 1.0000	2228000-099 2228000-725
Zomer,Derek Bradley	00003947	Education Program Coordinator	54,000.00	1.0000	2228000-099
<b>Unclassified Position Total</b>			<b>5,306,484.00</b>	<b>42.7250</b>	
Vacant,Unclassified	F99_2210000		2,000.00	0.0000	2228000-725
Vacant,Unclassified	F99_2210000		30,000.00	0.0000	2228000-725
Vacant,Unclassified	L01_2228000		44,233.00	0.0000	2228000-099
Undesignated,Student Hourly	S01_2228000	Student Hourly	146,820.00	0.0000	2228000-099
Undesignated,GTA	T03_2228000	Graduate Teaching Assistant	266,535.00	0.0000	2228000-094
Undesignated,GTA	T21_2228000	Graduate Teaching Assistant	314,708.00	0.0000	2228000-099
Vacant,Unclassified	V02_2228000		10,250.00	0.0000	2228000-099
Vacant,Unclassified	X01_2210000		-12,155.00	0.0000	2228000-099
<b>Pool Total</b>			<b>802,391.00</b>	<b>0.0000</b>	
General Services			10,988.00		2228000-099
Interfund Transfers			-372,424.00		2228000-099
Interfund Transfers			10,000.00		2228806-906
It Hardware-Software			1,300.00		2228000-099
Maintenance			2,742.00		2228000-099
Professional Services-Consult			1,134.00		2228000-099
Professional Services-Consult			2,000.00		2228806-906
Supplies			12,434.00		2228000-099
Supplies			15,314.00		2228888-401
Travel			7,070.00		2228000-099
<b>OOE Total</b>			<b>-309,442.00</b>		
<b>Fringe Total</b>			<b>1,424,044.00</b>		
<b>Department Total</b>			<b>7,223,477.00</b>	<b>42.7250</b>	

2400-SCHOOL OF ENGINEERING-24000-A2234000-MECHANICAL ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24000 - SCHOOL OF ENGINEERING</b>					
<b>A2234000 - MECHANICAL ENGINEERING</b>					
Bergman, Ted Leo	00004063	Professor	187,732.00	0.9200	2234000-099
			16,506.00	0.0800	2234000-725
			204,238.00	1.0000	
Coil, Millicent Anne	01199358	Assc Professor of the Practice	52,467.00	0.5000	2234000-099
			52,467.00	0.5000	2234306-700
			104,934.00	1.0000	
Deng, Shiguang BOEI-F	00063034	Assistant Professor	100,000.00	1.0000	2234000-099
Depcik, Christopher D	00003784	Professor	120,893.00	1.0000	2234000-099
Fang, Huazhen	00004064	Associate Professor	108,103.00	1.0000	2234000-099
Fischer, Kenneth J.	00004066	Professor	126,345.00	1.0000	2234000-099
Fris, Elizabeth A. Admin Supp \$10,000	00004065	Chairperson-Professor	145,887.00	0.9300	2234000-099
			11,019.00	0.0700	2234000-725
			156,906.00	1.0000	
		07/21/2024 to 08/17/2024	16,152.00		2234000-725
		05/17/2025 to 05/30/2025	8,076.00		2234000-725
Fulson, Alicia J BOEI-S	00065077	Administrative Associate	38,000.00	1.0000	2234000-099
Kakarla, Sri Charan	00209699	Laboratory Program Director	80,166.00	1.0000	2234000-094
Karpowitz, Wendy Ann	00208102	Student Program Coordinator	47,550.00	1.0000	2234000-099
Kwon, Gibum Sabbatical - Spring 2025	00004059	Associate Professor	109,037.00	1.0000	2234000-099
Liu, Lin BOEI-F	00210197	Associate Professor	104,553.00	1.0000	2234000-099
Luchies, Carl W.	00004056	Associate Professor	125,159.00	1.0000	2234000-099
Maisch, Kathryn Jean BOEI-S	00003788	Student Program Coordinator	48,330.00	0.9300	2234000-099
			3,695.00	0.0700	2234000-725
			52,025.00	1.0000	
Maletsky, Lorin P	00004068	Professor	123,825.00	1.0000	2234000-099
McVey, Molly	00003731	Assistant Teaching Professor	98,000.00	1.0000	2234000-725
Pouradian, Bamdad	00004058	Assc Professor of the Practice	52,468.00	0.5000	2234000-099
			52,466.00	0.5000	2234306-700
			104,934.00	1.0000	
Shadrick, Jacob Ashley	00004742	Laboratory Technologist	51,422.00	1.0000	2234000-094
Soper, Steven A Foundation Professor	00002956	Distinguished Professor	67,935.00	0.2500	2234000-000
		Foundation Professors	0.00	0.0000	*
		Chemistry	203,804.00	0.7500	*
			271,739.00	1.0000	
Sorem, Robert Michael BOEI-S	00003926	Associate Professor	127,861.00	1.0000	2234000-099
			0.00	0.0000	2234000-725
			127,861.00	1.0000	
		07/21/2024 to 08/17/2024	13,162.00		2234000-725
		05/17/2025 to 05/30/2025	6,581.00		2234000-725

2400-SCHOOL OF ENGINEERING-24000-A2234000-MECHANICAL ENGINEERING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Spencer,Paulette	00003825	Distinguished Prof/Director	51,581.00	0.2500	2234000-099
			51,581.00	0.2500	2234000-725
		Named Professors	0.00	0.0000	*
			103,162.00	0.5000	
Surana,Karan S.	00004060	Distinguished Professor	39,371.00	0.2500	2234000-099
			118,099.00	0.7500	2234000-725
		Named Professors	0.00	0.0000	*
			157,470.00	1.0000	
Tamerler Behar,Candan	00207473	Assoc Vice Chancellr-Professor	72,547.00	0.5000	2234000-099
		Office Of Research	94,074.00	0.5000	*
			166,621.00	1.0000	
Vincent,William Carl	00004034	Financial Analyst Intermediate	40,634.00	0.6730	2234000-099
			1,366.00	0.0270	2234000-725
		Engineering Administration	18,000.00	0.3000	*
			60,000.00	1.0000	
Wilson,Sara E	00004067	Associate Professor	106,702.00	1.0000	2234000-099
Yang,Xinmai	00066549	Professor	119,954.00	1.0000	2234000-099
<b>Unclassified Position Total</b>			<b>2,697,692.00</b>	<b>23.9500</b>	
Gabel,Charles E.	00004035	Laboratory Coordinator	59,103.00	1.0000	2234000-094
Syvangsay,Saokham	00004033	Laboratory Technologist	51,434.00	1.0000	2234000-094
<b>USS Position Total</b>			<b>110,537.00</b>	<b>2.0000</b>	
Vacant,Unclassified	F99_2210000		500.00	0.0000	2234000-725
Vacant,Unclassified	F99_2210000		2,200.00	0.0000	2234000-725
Vacant,Unclassified	F99_2210000		2,900.00	0.0000	2234000-725
Vacant,Unclassified	F99_2210000		7,500.00	0.0000	2234000-725
Vacant,Unclassified	F99_2210000		500.00	0.0000	2234000-725
Undesignated,Student Hourly	S01_2234000	Student Hourly	13,789.00	0.0000	2234000-099
Undesignated,GTA	T17_2234000	Graduate Teaching Assistant	137,169.00	0.0000	2234000-099
Undesignated,GTA	T20_2234000	Graduate Teaching Assistant	127,217.00	0.0000	2234000-094
Vacant,Unclassified	V03_2234000		73,572.00	0.5000	2234000-099
Vacant,Unclassified	X01_2210000		-87,216.00	0.0000	2234000-099
<b>Pool Total</b>			<b>278,131.00</b>	<b>0.5000</b>	
General Services			16,152.00		2234000-099
General Services			10,000.00		2234306-700
General Services			100.00		2234702-906
Interfund Transfers			-289,720.00		2234000-099
Interfund Transfers			6,200.00		2234702-906
It Hardware-Software			44,917.00		2234000-099
Maintenance			2,138.00		2234000-099
Professional Services-Consult			1,402.00		2234000-099
Supplies			46,754.00		2234000-099
Supplies			1,200.00		2234000-700
Supplies		Jms Student Senate	12,000.00		2234000-758
Supplies			25,000.00		2234306-700
Travel			6,656.00		2234000-099
Travel			4,000.00		2234000-700
Travel			2,500.00		2234306-700
<b>OOE Total</b>			<b>-110,701.00</b>		
<b>Fringe Total</b>			<b>797,121.00</b>		

2400-SCHOOL OF ENGINEERING-24000-A2234000-MECHANICAL ENGINEERING

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Department Total			3,772,780.00	26.4500	

2400-SCHOOL OF ENGINEERING-24100-A2963000-KU TRANSPORTATION CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24100 - ENGINEERING RESEARCH UNITS</b>					
<b>A2963000 - KU TRANSPORTATION CENTER</b>					
Buckley,Nelda Ann	00206358	Engineer	96,863.00	1.0000	2963000-000
Cox,Kara Elaine	00067180	Program Manager	70,270.00	1.0000	2963000-000
Francis,Lindsay M	00206395	Program Manager	76,875.00	1.0000	2963000-000
Gunda,Nikhila	00064627	Associate Researcher	83,637.00	1.0000	2963000-000
Hazelwood,Megan Marie	00008491	Program Coordinator	60,000.00	1.0000	2963000-000
Lowder,Anne Katharine	00206360	Trainer Senior	61,028.00	1.0000	2963000-000
Martinez Munoz,Alexandro	00062906	Program Coordinator	50,000.00	1.0000	2963000-000
Walkenshaw,Erin Elizabeth	00065460	Business Manager	78,609.00	1.0000	2963000-000
<b>Unclassified Position Total</b>			<b>577,282.00</b>	<b>8.0000</b>	
Travel			30,000.00		2963700-906
<b>OOE Total</b>			<b>30,000.00</b>		
<b>Fringe Total</b>			<b>202,863.00</b>		
<b>Department Total</b>			<b>810,145.00</b>	<b>8.0000</b>	
<b>Total – ARSP 2400</b>			<b>36,264,467.00</b>	<b>214.8910</b>	



## 2400 - SCHOOL OF ENGINEERING - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	079 JAYHAWK GLOBAL	65,969	7,091	73,060	29,960	103,020
	094 ENGINEERING EQUIP FEE	1,651,385	305,437	1,956,822	3,113,178	5,070,000
	099 GENERAL FEES	17,233,259	4,589,332	21,822,591	-575,428	21,247,163
	Subtotal	18,950,613	4,901,860	23,852,473	2,567,710	26,420,183
Restricted Use	401 FACULTY OF DISTINCTION	-	-	-	73,568	73,568
	700 RESTRICTED FEES-GENERAL	302,138	57,753	359,891	442,762	802,653
	714 KAN-GROW ENGINEERING	-	-	-	3,500,000	3,500,000
	725 ENDOWMENT REIMBURSEMENTS	1,828,756	447,651	2,276,407	-	2,276,407
	730 ADMINISTRATIVE OVERHEAD	-	-	-	754,600	754,600
	758 RESTRICTED FEES-STUDENT ACTIV	-	-	-	12,000	12,000
	906 F AND A RETURN	101,503	21,895	123,398	212,500	335,898
	968 NON-FEDERAL SPONSORED PROJECTS	351,743	68,082	419,825	-	419,825
	Subtotal	2,584,140	595,381	3,179,521	4,995,430	8,174,951
<b>Total Operating Expenses</b>		<b>21,534,753</b>	<b>5,497,241</b>	<b>27,031,994</b>	<b>7,563,140</b>	<b>34,595,134</b>

\*\*Budget above exclude the amounts assigned to the temporary fund 000 in the postion details

2450-SCHOOL OF MUSIC-24500-A2260000-MUSIC ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24500 - SCHOOL OF MUSIC</b>					
<b>A2260000 - MUSIC ADMINISTRATION</b>					
Afani Ruzik, Falestine F	00065854	Communications Manager	16,900.00	0.2726	2260000-092
			45,100.00	0.7274	2260000-099
			62,000.00	1.0000	
Gaffield, Dakota Briann	00004206	Membership/Donor Coordinator	43,500.00	1.0000	2260000-099
Leising, Stephen Weiland	00004497	Associate Dean/Professor	87,361.00	1.0000	2260000-099
		08/04/2024 to 08/17/2024	4,497.00		2260000-099
		05/17/2025 to 05/30/2025	4,497.00		2260000-099
Marco, Margaret Rose	00068766	Associate Dean/Professor	8,756.00	0.1000	2260000-099
Admin Supp \$5,000		Music	78,802.00	0.9000	*
			87,558.00	1.0000	
Morris, Terri Lynn	00004198	Executive Assistant	68,001.00	1.0000	2260046-099
Paradis, Anna J	00207115	Administrative Associate Sr	52,660.00	1.0000	2260000-092
Popiel, Paul W	00004205	Dean-Professor	220,000.00	1.0000	2260046-099
Admin Supp \$37,092					
Riley, Rita K.	00004203	Education Program Coordinator	66,969.00	1.0000	2260000-092
Roust, Colin T	00206965	Assoc Dean/Assoc Professor	0.00	0.0000	2260000-099
Admin Supp \$5,000		Music	76,229.00	1.0000	*
			76,229.00	1.0000	
		07/14/2024 to 08/17/2024	9,809.00		2260000-099
		05/17/2025 to 06/06/2025	5,885.00		2260000-099
Shaw, Lisa L.	00069381	Business Manager	89,001.00	1.0000	2260046-099
Suski, Asher Daniel	01114026	Student Program Coordinator	42,500.00	1.0000	2260000-099
<b>Unclassified Position Total</b>			<b>765,436.00</b>	<b>9.1000</b>	
Undesignated, Student Hourly	S01_2260000	Student Hourly	3,000.00	0.0000	2260000-099
Undesignated, GTA	T26_2260000	Graduate Teaching Assistant	90,000.00	0.0000	2260700-700
Vacant, Unclassified	U03_2260000		0.00	0.4200	2260000-092
Vacant, Unclassified	U03_2260000		63,858.00	1.0753	2260000-099
Vacant, Unclassified	V01_2260000		136,678.00	1.0000	2260046-099
Vacant, Unclassified	X01_2260000		-319,384.00	0.0000	2260000-099
<b>Pool Total</b>			<b>-25,848.00</b>	<b>2.4953</b>	
Building And Improvements P1			12,000.00		2260000-099
General Services			11,266.00		2260000-099
General Services		OOE	20,000.00		2260009-099
General Services		OOE	44,678.00		2260012-099
Interfund Transfers			875.00		2260000-700
Maintenance			14,319.00		2260000-092
Maintenance			7,000.00		2260000-099
Other			15,505.00		2260000-092
Professional Services-Consult			522.00		2260000-092
Professional Services-Consult			448.00		2260000-099
Professional Services-Consult			620.00		2260000-700
Supplies			13,104.00		2260000-092
Supplies			27,044.00		2260000-099
Supplies			90,588.00		2260029-099
Travel			1,808.00		2260000-099
Travel			339.00		2260000-700
Travel			5,000.00		2260400-099
Travel			5,000.00		2260405-099

2450-SCHOOL OF MUSIC-24500-A2260000-MUSIC ADMINISTRATION

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Travel			3,000.00		2260410-099
Travel			3,000.00		2260415-099
Travel			3,000.00		2260420-099
<b>OOE Total</b>			<b>279,116.00</b>		
<b>Fringe Total</b>			<b>265,341.00</b>		
<b>Department Total</b>			<b>1,284,045.00</b>	<b>11.5953</b>	

2450-SCHOOL OF MUSIC-24500-A2260999-SCHOOL OF MUSIC DP ACCOUNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24500 - SCHOOL OF MUSIC</b>					
<b>A2260999 - SCHOOL OF MUSIC DP ACCOUNT</b>					
Higdon Jr,James M.	00004464	Professor	14,172.00	0.1134	2260999-725
		Music	99,062.00	0.7945	*
			11,784.00	0.0922	*
			125,018.00	1.0000	
Smith,Scott McBride	00004465	Professor	60,475.00	0.4800	2260999-725
		Teaching Professors	0.00	0.0000	*
		Music	65,348.00	0.5200	*
			125,823.00	1.0000	
<b>Unclassified Position Total</b>			<b>74,647.00</b>	<b>0.5934</b>	
<b>Fringe Total</b>			<b>21,541.00</b>		
<b>Department Total</b>			<b>96,188.00</b>	<b>0.5934</b>	

2450-SCHOOL OF MUSIC-24500-A2279000-MUSIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24500 - SCHOOL OF MUSIC</b>					
<b>A2279000 - MUSIC</b>					
Babcock,Brock Joseph	00206863	Recording Engineer	50,144.00	0.8000	2279000-092
			12,534.00	0.2000	2279030-700
			62,678.00	1.0000	
Bauer,Michael J.	00004496	Professor	86,725.00	1.0000	2279000-099
Berghout,Elizabeth Egbert	00004443	Associate Professor 07/21/2024 to 08/17/2024	65,178.00	1.0000	2279000-099
			6,710.00		2279000-099
Bottorff,Ellen Ruth	00200590	Assc Professor of the Practice	64,575.00	1.0000	2279000-099
Chen,YiYang	00004460	Associate Professor	69,575.00	1.0000	2279000-099
Collins,Hannah E	00004456	Associate Professor	70,635.00	1.0000	2279000-099
Colwell Dunn,Cynthia Melissa	00004505	Professor	88,387.00	1.0000	2279000-099
Colwell,David Aaron	00004488	Associate Professor	74,261.00	1.0000	2279000-099
David Earl	00004487	Assistant Professor	65,500.00	1.0000	2279000-099
Davidson,Michael M	00004498	Professor	80,871.00	1.0000	2279000-099
Devin,Zachary Kenneth Ian	00004480	Assistant Professor	60,000.00	1.0000	2279000-099
Dillinger Jr,Robert G	00066407	Piano Technician	54,813.00	0.7500	2279000-092
Draper,Brandon D	00200591	Assc Professor of the Practice	64,575.00	1.0000	2279000-099
Fisher,CharCarol Latrice	00004481	Assc Professor of the Practice	56,375.00	1.0000	2279000-099
Fletcher,Courtney Jameson	00004451	Assistant Professor	60,000.00	1.0000	2279000-099
Gailey,Daniel J.	00004476	Professor	98,710.00	1.0000	2279000-099
Garcia Novelli,Eduardo Juan	00004467	Professor	101,481.00	1.0000	2279000-099
Garrett Arney ID#1442348	00004448	Assistant Professor	62,000.00	1.0000	2279000-099
Grace Edgar	00004478	Assistant Professor	61,250.00	1.0000	2279000-099
Grady,Melissa L Admin Supp \$5,000	00004503	Assoc Dean/Assoc Professor	81,875.00	1.0000	2279000-099
Gumbel,Roberta M	00008124	Assc Professor of the Practice	42,282.00	0.7500	2279000-099
Hanson Abromeit,Deanna Marie	01112042	Professor	87,490.00	1.0000	2279000-099
Herron,Creston Miles	00004473	Assistant Professor	10,000.00	0.1200	2279000-000
			71,600.00	0.8800	2279000-099
			81,600.00	1.0000	
		08/04/2024 to 08/17/2024	4,200.00		2279000-099
		05/17/2025 to 05/30/2025	4,200.00		2279000-099
Higdon Jr,James M.	00004464	Professor	99,062.00	0.7945	2279000-099
			11,784.00	0.0922	2279100-401
		School Of Music Dp Account	14,172.00	0.1134	*
			125,018.00	1.0000	
Johnson,Christopher M.	00004507	Professor	102,261.00	1.0000	2279000-099
Kirkendoll,James Michael	00004463	Assc Professor of the Practice	34,978.00	0.5000	2279000-099

2450-SCHOOL OF MUSIC-24500-A2279000-MUSIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Landman,Geoffrey Loryn	00004502	Assistant Professor	61,375.00	1.0000	2279000-099
Marco,Margaret Rose	00068766	Associate Dean/Professor Music Administration	78,802.00 8,756.00 87,558.00	0.9000 0.1000 1.0000	2279000-099 *
Markou,Stella I	00004470	Professor	92,000.00	1.0000	2279000-099
Matney,William B	00004506	Associate Professor	77,490.00	1.0000	2279000-099
McCorkill,Laura Lea	00207748	Administrative Associate	46,561.00	1.0000	2279000-092
Mendez Jr,Genaro	00004490	Professor	80,719.00	1.0000	2279000-099
Misko,Kelly Csillam	00004146	Professor of the Practice	55,000.00	1.0000	2279000-099
Murphy,Scott Brandon	00004445	Professor	85,362.00	1.0000	2279000-099
Nedbal,Martin	00004479	Professor	82,843.00	1.0000	2279000-099
New Hire Midori Samson	00004455	Assistant Professor	60,000.00	1.0000	2279000-099
O'Neil,Leslie Ellen	00209897	Administrative Associate Sr	17,290.00 31,043.00 48,333.00	0.3500 0.6500 1.0000	2279000-092 2279000-099
Osborn,Bradley Thomas	00067542	Professor	80,206.00	1.0000	2279000-099
Otto,Matthew Logan	00004472	Associate Professor	69,956.00	1.0000	2279000-099
Pierce,Forrest D Sabbatical - Fall 2024	00004483	Professor	83,885.00	1.0000	2279000-099
Priscilla Navarro	00004458	Assistant Professor	62,500.00	1.0000	2279000-099
Romm,Aaron A	00004499	Lecturer	50,000.00	1.0000	2279000-099
Rossin,Emily Glaser	00004504	Assistant Professor	61,375.00	1.0000	2279000-099
Roust,Colin T	00206965	Assoc Dean/Assoc Professor Music Administration	76,229.00 0.00 76,229.00	1.0000 0.0000 1.0000	2279000-099 *
Schwartz,Roberta Freund	00004482	Associate Professor	72,139.00	1.0000	2279000-099
Smith,Matthew O Assoc. Dean Admin Supp \$5,000. Plus, Admin Supp f	00008552	Assoc Dean/Assoc Professor Intercollegiate Athletics	59,633.00 35,291.00 94,924.00 12,214.00 7,329.00	0.6282 0.3718 1.0000	2279000-099 *
		07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025			2279000-099 2279000-099
Smith,Scott McBride	00004465	Professor Teaching Professors School Of Music Dp Account	65,348.00 0.00 60,475.00 125,823.00	0.5200 0.0000 0.4800 1.0000	2279000-099 * *
Stephens,John A.	00004457	Professor	56,901.00	0.5000	2279000-099
Stoelzel,Ingrid	00004475	Associate Professor	69,956.00	1.0000	2279000-099
Street,David Alan	00004471	Associate Professor	70,402.00	1.0000	2279000-099
Tompkins,Holly Oruth	00004355	Administrative Associate	40,245.00	1.0000	2279000-099

2450-SCHOOL OF MUSIC-24500-A2279000-MUSIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Toulouse, Sharon Lee	00209584	Ascc Professor of the Practice Intercollegiate Athletics	58,357.00 17,964.00	0.7646 0.2354	2279000-099 *
			76,321.00	1.0000	
		07/10/2024 to 08/17/2024	10,943.00		2279000-099
		05/17/2025 to 06/06/2025	5,892.00		2279000-099
Vacant,Unclassified	00004446	Associate Professor	69,956.00	1.0000	2279000-099
Vacant,Unclassified	00004484	Ascc Professor of the Practice	56,375.00	1.0000	2279000-099
Vacant,Unclassified	00067534	Assistant Professor	56,375.00	1.0000	2279000-099
Vayner, Boris Y	00004468	Associate Professor	69,575.00	1.0000	2279000-099
Velasco, Daniel Alejandro	00004353	Associate Professor	70,564.00	1.0000	2279000-099
Walzel Jr, Robert L	00004474	Professor	172,888.00	1.0000	2279000-099
Wong-Cruz, Ketty Alexandra	00004508	Associate Professor	71,033.00	1.0000	2279000-099
Zelnick, Stephanie Neal	00004450	Professor	85,422.00	1.0000	2279000-099
<b>Unclassified Position Total</b>			<b>4,338,214.00</b>	<b>57.1995</b>	
Vacant, Unclassified	L12_2279000		294,852.00	0.0000	2279000-099
Undesignated, Student Hourly	S01_2279000	Student Hourly	1,000.00	0.0000	2279000-099
Undesignated, Student Hourly	S50_2279000		18,000.00	0.0000	2279030-700
Undesignated, Student Hourly	S55_2279000		3,000.00	0.0000	2279030-700
Undesignated, GTA	T01_2279000	Graduate Teaching Assistant	7,737.00	0.0000	2279000-725
Undesignated, GTA	T30_2279000	Graduate Teaching Assistant	15,000.00	0.0000	2279000-700
Undesignated, GTA	T31_2279000	Graduate Teaching Assistant	613,627.00	0.0000	2279000-099
Undesignated, GTA	T35_2279000		20,506.00	0.0000	2279000-725
Undesignated, GTA	T36_2279000		22,380.00	0.0000	2279000-725
Undesignated, GTA	T39_2279000		14,000.00	0.0000	2279000-725
Undesignated, GTA	T45_2279000		3,650.00	0.0000	2279000-725
Undesignated, GTA	T92_2279000		50,000.00	0.0000	2279000-092
<b>Pool Total</b>			<b>1,063,752.00</b>	<b>0.0000</b>	
General Services			4,925.00		2279000-099
General Services			10,000.00		2279000-725
General Services	OOE		5.00		2279006-099
General Services	OOE		5.00		2279008-099
General Services	OOE		5.00		2279009-099
General Services	OOE		1,000.00		2279013-099
General Services	OOE		10,000.00		2279014-099
General Services	OOE		1,000.00		2279015-099
General Services	OOE		3,000.00		2279033-099
General Services	OOE		5,000.00		2279037-099
General Services	OOE		3,000.00		2279042-099
Interfund Transfers			-300.00		2279000-700
It Hardware-Software			2,000.00		2279000-725
It Hardware-Software			3,000.00		2279011-099
Maintenance			10,000.00		2279000-725
Other			24,297.00		2279000-099
Professional Services-Consult			15.00		2279000-099
Professional Services-Consult			7,000.00		2279000-700
Professional Services-Consult			5,000.00		2279000-725
Professional Services-Consult	OOE		5,000.00		2279005-099
Supplies			13,666.00		2279000-099
Supplies			3,000.00		2279000-725
Supplies			50,000.00		2279000-725
Supplies	OOE		10,000.00		2279003-099
Supplies	OOE		5.00		2279007-099
Supplies			219.00		2279100-401

2450-SCHOOL OF MUSIC-24500-A2279000-MUSIC

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Supplies			8,801.00		2279801-906
Travel			279.00		2279000-099
Travel			25,000.00		2279000-725
Travel			8,000.00		2279000-725
Travel			10,000.00		2279000-725
Travel			25,000.00		2279000-725
Travel			25,000.00		2279000-725
Travel			73.00		2279100-401
<b>OOE Total</b>			<b>272,995.00</b>		
<b>Fringe Total</b>			<b>1,484,648.00</b>		
<b>Department Total</b>			<b>7,159,609.00</b>	<b>57.1995</b>	



2450-SCHOOL OF MUSIC-24500-A2279700-MUSIC NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24500 - SCHOOL OF MUSIC</b>					
<b>A2279700 - MUSIC NONDEPARTMENTAL ACCTS</b>					
General Services			91.00		2279807-906
Maintenance			22.00		2279802-906
Travel			16,000.00		2279803-906
<b>OOE Total</b>			<b>16,113.00</b>		
<b>Department Total</b>			<b>16,113.00</b>		

2450-SCHOOL OF MUSIC-24500-A2280000-MARCHING BAND

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>24500 - SCHOOL OF MUSIC</b>					
<b>A2280000 - MARCHING BAND</b>					
Undesignated,Student Hourly	S35_2279000	Student Hourly	34,530.00	0.0000	2280000-758
Undesignated,GTA	T37_2279000	Graduate Teaching Assistant	61,500.00	0.0000	2280900-099
<b>Pool Total</b>			<b>96,030.00</b>	<b>0.0000</b>	
Capital Asset Clearing (Cap)			87,290.00		2280500-099
Capital Asset Clearing (Cap)			40,600.00		2280600-099
General Services			60,000.00		2280000-099
General Services			12,130.00		2280100-099
It Hardware-Software			5,000.00		2280000-099
Maintenance			35,000.00		2280000-099
Other			2,628.00		2280000-099
Other			482.00		2280100-099
Professional Services-Consult			25,000.00		2280000-099
Professional Services-Consult			5,000.00		2280100-099
Supplies			35,173.00		2280000-099
Supplies			4,800.00		2280000-700
Supplies			15,000.00		2280000-758
Supplies			5,000.00		2280100-099
Travel			15,000.00		2280000-099
Travel			10,000.00		2280100-099
<b>OOE Total</b>			<b>358,103.00</b>		
<b>Fringe Total</b>			<b>1,307.00</b>		
<b>Department Total</b>			<b>455,440.00</b>	<b>0.0000</b>	

2450-SCHOOL OF MUSIC-24500-A8800000-MIDWESTERN CAMPS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2450 - SCHOOL OF MUSIC</b>					
<b>A8800000 - MIDWESTERN CAMPS</b>					
Undesignated,Student Hourly	S01_8800000	Student Hourly	1,000.00	0.0000	8800000-760
Vacant,Unclassified	U01_8800000		28,249.00	0.0700	8800000-760
<b>Pool Total</b>			<b>29,249.00</b>	<b>0.0700</b>	
Interfund Transfers			11,597.00		8800000-760
Other			97,209.00		8800000-760
Professional Services-Consult			14,964.00		8800000-760
Supplies			2,926.00		8800000-760
<b>OOE Total</b>			<b>126,696.00</b>		
<b>Fringe Total</b>			<b>5,259.00</b>		
<b>Department Total</b>			<b>161,204.00</b>	<b>0.0700</b>	
<b>Total -- ARSP 2450</b>			<b>9,172,599.00</b>	<b>69.4581</b>	

## 2450 - SCHOOL OF MUSIC - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	092 SCHOOL OF MUSIC FEE	355,337	125,213	480,550	43,450	524,000
	099 GENERAL FEES	5,619,126	1,612,168	7,231,294	656,337	7,887,631
	<b>Subtotal</b>	5,974,463	1,737,381	7,711,844	699,787	8,411,631
Restricted Use	401 FACULTY OF DISTINCTION	11,784	3,057	14,841	292	15,133
	700 RESTRICTED FEES-GENERAL	138,534	6,798	145,332	13,334	158,666
	725 ENDOWMENT REIMBURSEMENTS	142,920	22,471	165,391	173,000	338,391
	758 RESTRICTED FEES-STUDENT ACTIV	34,530	470	35,000	15,000	50,000
	760 UNIVERSITY CAMPS	29,249	5,259	34,508	126,696	161,204
	906 F AND A RETURN	-	-	-	24,914	24,914
	<b>Subtotal</b>	357,017	38,055	395,072	353,236	748,308
<b>Total Operating Expenses</b>		6,331,480	1,775,436	8,106,916	1,053,023	9,159,939

\*\*Budget above exclude the amounts assigned to the temporary fund 000 in the position details

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2350000-JOURNALISM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>25000 - JOURNALISM/MASS COMMUNICATIONS</b>					
<b>A2350000 - JOURNALISM</b>					
Belmas,Genelle I	00004881	Associate Professor	87,176.00	1.0000	2350000-099
Berendzen,Geri L	00004903	Lecturer	63,000.00	1.0000	2350000-099
Bruns,Kimberly S.	00004833	Research Project Coordinator	24,446.00	0.4000	2350000-099
			31,800.00	0.6000	2350000-908
			56,246.00	1.0000	
Butcher,Cal J	00004879	Lecturer/Academic Program Asoc	82,000.00	1.0000	2350000-099
Cavanah, Sarah	00000572	Assistant Professor	77,500.00	1.0000	2350000-099
Chen,Yi Chun	00209697	Professor	77,000.00	1.0000	2350000-099
			25,000.00	0.0000	2350000-401
			5,000.00	0.0000	2350000-725
			107,000.00	1.0000	
Conlin,Jeffrey Dean	00004890	Assistant Professor	80,181.00	1.0000	2350000-099
Cruikshank,Cade O.	00065144	Program Director	150,675.00	1.0000	2350000-099
Diwanji,Vaibhav Shwetangbhai	00004876	Assistant Professor	81,795.00	1.0000	2350000-099
Etheridge,Christopher Everett	00004880	Assistant Professor	80,000.00	1.0000	2350000-099
Finneman, Teri A Sabbatical - Fall 2024	00207874	Associate Professor	83,000.00	1.0000	2350000-099
Gaston,Patricia E	00001393	Professor of the Practice	38,540.00	0.4100	2350000-099
			55,460.00	0.5900	2350000-725
			94,000.00	1.0000	
Geana,Mugur Valentin Sabbatical - Fall 2024	00004884	Director/Associate Professor	100,141.00	0.8250	2350000-099
			23,000.00	0.1750	8224800-700
			123,141.00	1.0000	
Greene,Melissa A	00004886	Assistant Professor	80,000.00	1.0000	2350000-099
Hedge, Haylee Renee	00209191	Administrative Associate	17,992.00	0.5000	2350000-099
Hendershot,Angela	01200240	Professor of the Practice	90,000.00	1.0000	2350110-079
Holstead,Carol Elizabeth	00004882	Associate Professor	86,263.00	1.0000	2350000-099
Jungman, Frederick N	00000551	General Manager University Daily Kansan	29,213.00	0.3000	2350000-099
			68,162.00	0.7000	*
			97,375.00	1.0000	
Lawrenz,Heather A	00065136	Trainer Senior	78,925.00	1.0000	2350000-091
Loewen,Lisa Marie	00004888	Lecturer	41,167.00	0.7500	2350000-099
Maloney,Sara Rachel	00210118	Copy Editor	41,310.00	1.0000	2350000-725
McLendon,Mary Elizabeth	00004891	Assc Professor of the Practice	86,100.00	0.8654	2350000-099
			10,000.00	0.1346	2350000-725
			96,100.00	1.0000	
Navinsky,Kerry Louise	00004902	Administrative Associate	25,300.00	0.5000	2350000-099
			25,300.00	0.5000	2350000-725
			50,600.00	1.0000	

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2350000-JOURNALISM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Orozco,Margarita Maria	00004900	Assistant Professor	77,694.00	1.0000	2350000-099
Reinardy,Scott Robert	00004875	Associate Dean/Professor	60,500.00	0.4500	2350000-099
		Journalism Administration	10,250.00	0.0500	2350000-725
			70,750.00	0.5000	*
			141,500.00	1.0000	
Rose,Janet Stein	01199047	Dir/Professor of the Practice	123,769.00	1.0000	2350000-099
Schlichting,Rebekka Jane	00004872	Asst Professor of the Practice	70,000.00	1.0000	2350000-099
Seo,Hyunjin	00065140	Associate Dean/Professor	120,000.00	1.0000	2350000-099
Thomas,Eric D	00004899	Lecturer	40,000.00	1.0000	2350000-099
Treaster,Alexander Wood	00004873	Asst Professor of the Practice	68,000.00	1.0000	2350000-099
Vacant,Unclassified	00066426	Administrative Assistant	29,250.00	0.4500	2350000-099
			35,750.00	0.5500	2350000-700
			65,000.00	1.0000	
Vu,Hong Tien	00004867	Associate Professor	84,008.00	1.0000	2350000-099
			7,500.00	0.0000	2350000-725
			91,508.00	1.0000	
Wang, Yuwen	00004878	Associate Professor	38,750.00	0.5000	2350000-099
Ward,Douglas B	01112044	Assoc Dir/Assoc Professor	9,658.00	0.1000	2350000-099
		Center For Teaching Excellence	86,907.00	0.9000	*
			96,565.00	1.0000	
Watts,Judy Marie	00004896	Assistant Professor	77,900.00	1.0000	2350000-099
Wilner, Tamar	00004874	Assistant Professor	77,000.00	1.0000	2350000-099
Wolgast,Stephen Lawrence	00004887	Professor of the Practice	110,854.00	1.0000	2350000-099
<b>Unclassified Position Total</b>			<b>2,818,167.00</b>	<b>33.6500</b>	
Vacant,Unclassified	F99_2350000		30,000.00	0.0000	2350000-725
Vacant,Unclassified	L46_2350000		128,125.00	0.1910	2350000-099
Vacant,Unclassified	LSS_2350000		102,500.00	0.0000	2350907-099
Undesignated,Student Hourly	S01_2350000	Student Hourly	50,000.00	0.0000	2350000-099
Undesignated,Student Hourly	S19_2350000	Student Hourly	50,000.00	0.0000	2350000-091
Undesignated,GTA	T31_2350000	Graduate Teaching Assistant	153,750.00	0.0000	2350000-099
Vacant,Unclassified	U01_2350000		53,075.00	1.0000	2350000-091
<b>Pool Total</b>			<b>567,450.00</b>	<b>1.1910</b>	
Capital Asset Clearing (Cap)			20,000.00		2350000-091
Capital Asset Clearing (Cap)			25,000.00		2350000-099
General Services			40,000.00		2350000-091
General Services			48,000.00		2350000-099
General Services			15,000.00		2350000-700
It Hardware-Software			90,000.00		2350000-091
It Hardware-Software			50,000.00		2350000-099
Maintenance			14,000.00		2350000-091
Maintenance			20,000.00		2350000-099
Other			9,406.00		2350000-091
Other			4,072.00		2350000-099
Professional Services-Consult			20,000.00		2350000-091
Professional Services-Consult			25,000.00		2350000-099
Professional Services-Consult			10,000.00		2350000-700
Supplies			170,000.00		2350000-091
Supplies			50,000.00		2350000-099

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2350000-JOURNALISM

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Supplies			3,000.00		2350000-700
Travel			5,000.00		2350000-091
Travel			50,000.00		2350000-099
Travel			2,000.00		2350000-700
<b>OOE Total</b>			<b>670,478.00</b>		
<b>Fringe Total</b>			<b>911,640.00</b>		
<b>Department Total</b>			<b>4,967,735.00</b>	<b>34.8410</b>	

2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2350002-JOURNALISM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A2350002 - JOURNALISM					
Supplies			52,800.00		2350002-760
<b>OOE Total</b>			<b>52,800.00</b>		
<b>Department Total</b>			<b>52,800.00</b>		



2500-JOURNALISM/MASS COMMUNICATIONS-25000-A2355000-JOURNALISM ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>25000 - JOURNALISM/MASS COMMUNICATIONS</b>					
<b>A2355000 - JOURNALISM ADMINISTRATION</b>					
Brill,Ann Marie Admin Supp \$44,000	00004877	Dean-Associate Professor	282,563.00	1.0000	2355046-099
Brown,Jessica Alayne	00068563	Business Manager	34,675.00	0.4000	2355046-099
		Law Administration	52,013.00	0.6000	*
			86,688.00	1.0000	
DePardo,Suzanne	00004907	Executive Associate	64,600.00	1.0000	2355046-099
Johnson,Jammie Annette	00004910	Program Coordinator	50,000.00	1.0000	2355000-099
Kamatuka,Himeezembi Tjavariva	00004917	Student Recruiter	55,965.00	1.0000	2355000-099
Kohlman,Leah Beth	00209893	Student Recruiter	47,000.00	1.0000	2355000-099
Lyons,Frances Adrienne	00004908	Assistant Dean	85,000.00	1.0000	2355000-099
Reinardy,Scott Robert	00004875	Associate Dean/Professor	70,750.00	0.5000	2355000-099
		Journalism	60,500.00	0.4500	*
			10,250.00	0.0500	*
			141,500.00	1.0000	
			08/04/2024 to 08/17/2024	7,283.00	
	05/17/2025 to 05/30/2025	7,283.00		2355000-099	
Riggs,Evan Robert	00004898	Communications Coordinator	54,325.00	1.0000	2355000-099
Rottinghaus,Steven J	01199794	Career Advisor Senior	67,276.00	1.0000	2355000-099
Tidwell,Matthew Reed	00004897	MultiTermLecturer/Acad Prg Asc	89,329.00	1.0000	2355000-099
<b>Unclassified Position Total</b>			<b>916,049.00</b>	<b>9.9000</b>	
Vacant,Unclassified	U01_2355000		110,829.00	0.1786	2355000-099
<b>Pool Total</b>			<b>110,829.00</b>	<b>0.1786</b>	
<b>Fringe Total</b>			<b>292,759.00</b>		
<b>Department Total</b>			<b>1,319,637.00</b>	<b>10.0786</b>	
<b>Total -- ARSP 2500</b>			<b>6,340,172.00</b>	<b>44.9196</b>	

2510-UNIVERSITY DAILY KANSAN-25100-A8224000-UNIVERSITY DAILY KANSAN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>25100 - UNIVERSITY DAILY KANSAN</b>					
<b>A8224000 - UNIVERSITY DAILY KANSAN</b>					
Jungman, Frederick N	00000551	General Manager Journalism	68,162.00 29,213.00 97,375.00	0.7000 0.3000 1.0000	8224000-700 *
<b>Unclassified Position Total</b>			<b>68,162.00</b>	<b>0.7000</b>	
Undesignated, Student Hourly	S02_8224000	Student Hourly	89,000.00	0.4000	8224000-759
<b>Pool Total</b>			<b>89,000.00</b>	<b>0.4000</b>	
General Services			16,500.00		8224000-759
It Hardware-Software			1,500.00		8224000-759
Other			1,000.00		8224000-759
Professional Services-Consult			20,700.00		8224000-759
Scholarships And Grants P1			17,100.00		8224000-759
Supplies			500.00		8224000-759
Travel			2,000.00		8224000-759
<b>OOE Total</b>			<b>59,300.00</b>		
<b>Fringe Total</b>			<b>20,450.00</b>		
<b>Department Total</b>			<b>236,912.00</b>	<b>1.1000</b>	
<b>Total -- ARSP 2510</b>			<b>236,912.00</b>	<b>1.1000</b>	

2550-SCHOOL OF LAW-25500-A2379000-LAW ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>25500 - SCHOOL OF LAW</b>					
<b>A2379000 - LAW ADMINISTRATION</b>					
Blakeman,Stacey Lynn Kyndesen	00065150	Assistant Dean	104,396.00	1.0000	2379000-099
Brown,Jessica Alayne	00068563	Business Manager	52,013.00	0.6000	2379046-099
		Journalism Administration	34,675.00	0.4000	*
			86,688.00	1.0000	
Clayton,Rebecca Powell	00209160	Events Coordinator	25,373.00	0.5000	2379000-099
Francisco,Julie Renee	00068421	Director of External Affairs	73,800.00	1.0000	2379000-099
Freedman,Steven Bruce	00005290	Associate Dean	120,540.00	1.0000	2379000-099
Gibbs,Sybil Roxanne	00207895	Financial Aid Program Coord	55,000.00	1.0000	2379000-099
Herrman,Emma Louise	00007921	Communications Specialist	46,125.00	1.0000	2379000-099
Jefferson,Jamila E	00005075	Associate Dean/Professor	81,445.00	0.4500	2379000-099
		Law School	81,446.00	0.4500	*
			12,000.00	0.1000	*
			174,891.00	1.0000	
Kelley,Beth Ann	00005006	Administrative Assistant	28,860.00	0.7500	2379000-099
Kent,Jennifer L	00004945	Administrative Associate Sr	53,300.00	1.0000	2379000-099
Mai,Crystal Marie	00005000	Associate Dean	135,102.00	1.0000	2379000-099
Mazza,Stephen W. Admin Supp \$30,000	00005138	Dean-Professor	309,976.00	1.0000	2379046-099
McDonough,Grace Elizabeth	00062889	Administrative Associate	42,025.00	1.0000	2379000-099
Moulton,Alexis M	00005003	Administrative Assistant	37,440.00	1.0000	2379000-099
Shorter,Trevon Jordan Appt 07/12/2024-06/15/2025	00209126	Student Recruiter	59,194.00	1.0000	2379000-099
Sitts,Brett Allen	00005002	Career Advisor Senior	76,875.00	1.0000	2379000-099
Stoupakis,Susanne Marie	00063076	Executive Assistant	50,584.00	1.0000	2379046-099
Terranova,Leah Joyce Appt 08/01/2024-06/30/2025	00005007	Associate Dean	120,540.00	1.0000	2379000-099
Velte,Kyle C	00005083	Associate Dean/Professor	94,812.00	0.5000	2379000-099
		Law School	94,813.00	0.5000	*
			189,625.00	1.0000	
<b>Unclassified Position Total</b>			<b>1,567,400.00</b>	<b>16.8000</b>	
Vacant,Unclassified	F99_2379000		200,965.00	0.0000	2379000-099
Vacant,Unclassified	U01_2379000		43,305.00	1.2000	2379000-099
Vacant,Unclassified	V01_2379000		0.00	1.0000	2379000-099
Vacant,Unclassified	X01_2379000		-200,000.00	0.0000	2379000-099
<b>Pool Total</b>			<b>44,270.00</b>	<b>2.2000</b>	
General Services			30,000.00		2379010-700
Professional Services-Consult			3,000.00		2379010-700
Supplies			5,000.00		2379000-099
Supplies			2,000.00		2379010-700
Travel			20,000.00		2379000-099

2550-SCHOOL OF LAW-25500-A2379000-LAW ADMINISTRATION

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Travel			27,000.00		2379010-700
<b>OOE Total</b>			<b>87,000.00</b>		
<b>Fringe Total</b>			<b>456,784.00</b>		
<b>Department Total</b>			<b>2,155,454.00</b>	<b>19.0000</b>	

2550-SCHOOL OF LAW-25500-A2380000-LAW SCHOOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>25500 - SCHOOL OF LAW</b>					
<b>A2380000 - LAW SCHOOL</b>					
Bhala,Rakesh K	00005102	Distinguished Professor	218,087.00	0.7500	2380000-099
			36,600.00	0.1500	2380000-725
			20,000.00	0.1000	2380885-401
		Named Professors	0.00	0.0000	*
			274,687.00	1.0000	
Brett, Sharon	00005080	Associate Professor	140,000.00	1.0000	2380000-098
Carter,Jordan Alexandra	00008375	Clinical Associate Professor	110,000.00	1.0000	2380000-098
Cateforis,Elizabeth Seale	00066853	Clinical Professor	101,450.00	0.8600	2380000-099
			13,240.00	0.1400	2380000-908
			114,690.00	1.0000	
Collins,Lindsey Leanne	01200733	Attorney	90,000.00	1.0000	2380000-725
Cope,Paul William	00064484	Program Director	123,769.00	1.0000	2380120-079
Craig, Robin	00005081	Distinguished Professor	250,000.00	0.9000	2380000-099
			10,000.00	0.1000	2380000-725
			260,000.00	1.0000	
Crawford,Thomas R	00207913	Lecturer	24,000.00	0.2000	2380120-079
Crosby,Susan S	00065160	Administrative Assistant	38,480.00	1.0000	2380000-099
Daily,Melanie	00005120	Director/Clinical Assoc.Prof	111,764.00	1.0000	2380000-099
Dimitriu,Petre	00001772	Administrative Associate	42,000.00	1.0000	2380410-099
Drahozal,Christopher R.	00005101	Distinguished Professor	85,469.00	0.3650	2380000-099
Phased Retirement year 3 of 3			28,500.00	0.1350	2380000-725
		Named Professors	0.00	0.0000	*
			113,969.00	0.5000	
Head,John W.	00005112	Distinguished Professor	70,487.00	0.3200	2380000-099
Phased Retirement Year 2 of 3			35,000.00	0.1800	2380000-725
		Named Professors	0.00	0.0000	*
			105,487.00	0.5000	
Hines,Laura J.	00065156	Professor	165,204.00	1.0000	2380000-098
Hoeflich,Michael H.	00004998	Distinguished Professor	224,559.00	0.9000	2380000-099
			26,407.00	0.1000	2380000-725
		Named Professors	0.00	0.0000	*
			250,966.00	1.0000	
Jefferson,Jamila E	00005075	Associate Dean/Professor	81,446.00	0.4500	2380000-099
			12,000.00	0.1000	2380887-401
		Law Administration	81,445.00	0.4500	*
			174,891.00	1.0000	
Jewell,Glenn Allen	00064702	Lecturer/Academic Program Asoc	90,000.00	1.0000	2380000-099
Keller,Pamela Von Essen	00005107	Clinical Professor	129,089.00	1.0000	2380000-099
Levy,Richard E.	00005085	Distinguished Professor	179,396.00	0.8000	2380000-099
			22,205.00	0.1000	2380000-725
			14,000.00	0.1000	2380888-401
		Named Professors	0.00	0.0000	*
			215,601.00	1.0000	

2550-SCHOOL OF LAW-25500-A2380000-LAW SCHOOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Lucas,Quinton Donald	00207904	Multi-Term Lecturer	20,449.00	0.2000	2380000-099
McAllister,Stephen R.	00005086	Distinguished Professor	229,840.00	0.9500	2380000-099
		Named Professors	10,588.00	0.0500	2380000-725
			0.00	0.0000	*
			240,428.00	1.0000	
Morland DaVee,Juliann Clayton	01200248	Attorney	90,000.00	1.0000	2380000-725
Nasseri,Ellen Brook	01198942	Postdoctoral Researcher	62,000.00	1.0000	2380000-725
Outka,Uma Sackett	00005094	Professor	187,008.00	1.0000	2380000-099
Perkins,Patrick Daniel Nagle	00005095	Associate Professor	140,000.00	1.0000	2380000-099
Peters,Najarian Rhashaline	00005093	Associate Professor	140,000.00	1.0000	2380000-099
		Teaching Professors	0.00	0.0000	*
			140,000.00	1.0000	
Phillips,Jean Kathryn Gilles Admin Supp \$5,000	00066974	Director/Clinical Professor	114,906.00	0.8600	2380000-099
			15,574.00	0.1400	2380000-908
			130,480.00	1.0000	
Platt,Alexander Isidor	00005092	Associate Professor	140,000.00	1.0000	2380000-099
Rosenberg,Joyce Rebecca	01199424	Clinical Professor	105,110.00	1.0000	2380000-099
Roundy,Janette	00008165	Administrative Assistant	30,420.00	0.7500	2380000-099
Schnug,Meredith Ann	00061928	Clinical Associate Professor	102,061.00	1.0000	2380000-099
Six,Elizabeth Brand	01199423	Clinical Professor	109,170.00	1.0000	2380000-099
Sokoloff,Adam E	00065439	Lecturer/Academic Program Asoc	52,382.00	0.5980	2380000-099
			33,802.00	0.4020	2380000-908
			86,184.00	1.0000	
Torrance,Andrew William	00005074	Distinguished Professor	174,673.00	0.9500	2380000-099
		Named Professors	10,000.00	0.0500	2380000-725
			0.00	0.0000	*
			184,673.00	1.0000	
Velte,Kyle C	00005083	Associate Dean/Professor	94,813.00	0.5000	2380000-099
		Law Administration	94,812.00	0.5000	*
			189,625.00	1.0000	
Ware,Stephen Jordan	00005087	Distinguished Professor	178,855.00	1.0000	2380000-099
		Named Professors	10,000.00	0.0000	2380000-725
			0.00	0.0000	*
			188,855.00	1.0000	
Watts,Shawn K	00067997	Multi-Term Lecturer	44,508.00	0.4000	2380000-099
Yung,Corey Rayburn	00005090	Professor	158,836.00	0.9000	2380000-099
		Professor	11,750.00	0.1000	2380886-401
			170,586.00	1.0000	
<b>Unclassified Position Total</b>			<b>4,759,897.00</b>	<b>33.6000</b>	
Vacant,Unclassified	L32_2380000		14,420.00	0.0700	2380000-098
Vacant,Unclassified	L34_2380000		0.00	1.0000	2380000-098
Undesignated,Student Hourly	S08_2380000	Student Hourly	81,581.00	0.0000	2380000-098
Vacant,Unclassified	U01_2379000		52,917.00	3.7000	2380000-098
Vacant,Unclassified	U01_2379000		48,134.00	3.0510	2380000-099
Vacant,Unclassified	U01_2379000		115,000.00	0.0000	2380500-098

2550-SCHOOL OF LAW-25500-A2380000-LAW SCHOOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>Pool Total</b>			<b>312,052.00</b>	<b>7.8210</b>	
General Services			15,000.00		2380000-098
General Services			250,000.00		2380000-099
General Services			20,000.00		2380000-700
General Services			5,000.00		2380020-098
General Services			5,000.00		2380030-098
It Hardware-Software			130,000.00		2380000-099
Maintenance			500.00		2380000-098
Maintenance			10,000.00		2380000-099
Other			500.00		2380000-098
Other			4,929.00		2380000-099
Other			-23,890.00		2380885-401
Other			-14,871.00		2380886-401
Other			-15,685.00		2380887-401
Other			-17,587.00		2380888-401
Professional Services-Consult			10,000.00		2380000-098
Professional Services-Consult			20,000.00		2380000-099
Scholarships And Grants P1			400,000.00		2380000-099
Scholarships And Grants P1			2,443,682.00		2380050-098
Supplies			20,000.00		2380000-098
Supplies			45,000.00		2380000-099
Travel			50,000.00		2380000-098
Travel			10,000.00		2380000-099
<b>OOE Total</b>			<b>3,367,578.00</b>		
<b>Fringe Total</b>			<b>1,245,580.00</b>		
<b>Department Total</b>			<b>9,685,107.00</b>	<b>41.4210</b>	

2550-SCHOOL OF LAW-25500-A2380010-DOUGLAS COUNTY LEGAL AID SOCIE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW					
A2380010 - DOUGLAS COUNTY LEGAL AID SOCIE					
Wrigley,Barbara J.	00005119	Administrative Assistant	42,739.00	1.0000	2380010-099
<b>USS Position Total</b>			<b>42,739.00</b>	<b>1.0000</b>	
<b>Fringe Total</b>			<b>18,586.00</b>		
<b>Department Total</b>			<b>61,325.00</b>	<b>1.0000</b>	



2550-SCHOOL OF LAW-25500-A2824000-LAW LIBRARY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>25500 - SCHOOL OF LAW A2824000 - LAW LIBRARY</b>					
Blum,Didem Sone	00007919	Library Assistant	17,888.00	0.5000	2824000-099
Doebele,Melissa A	00007920	Library Specialist	43,265.00	1.0000	2824000-099
Golino,Samuel Richard	00061576	Postdoctoral Researcher	47,500.00	1.0000	2824000-098
Steadham,Christopher L Admin Supp \$25,000	00007982	Director/Associate Librarian	108,912.00	1.0000	2824000-099
Vacant,Unclassified	00007924	Library Associate	30,000.00	1.0000	2824000-099
Vacant,Unclassified	00007986	Associate Librarian	50,000.00	1.0000	2824000-099
Wilson,William Blake	00007987	Associate Librarian	73,471.00	1.0000	2824000-099
<b>Unclassified Position Total</b>			<b>371,036.00</b>	<b>6.5000</b>	
Undesignated,USS	C00_2380000		120,492.00	1.1560	2824000-099
Undesignated,Student Hourly	S03_2824000	Student Hourly	30,215.00	0.0000	2824000-098
<b>Pool Total</b>			<b>150,707.00</b>	<b>1.1560</b>	
General Services			200,000.00		2824500-098
It Hardware-Software			175,000.00		2824500-098
Supplies			25,000.00		2824500-098
<b>OOE Total</b>			<b>400,000.00</b>		
<b>Fringe Total</b>			<b>120,816.00</b>		
<b>Department Total</b>			<b>1,042,559.00</b>	<b>7.6560</b>	
<b>Total -- ARSP 2550</b>			<b>12,944,445.00</b>	<b>69.0770</b>	

## 2500 - JOURNALISM/MASS COMMUNICATIONS

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	079 JAYHAWK GLOBAL	90,000	30,489	120,489	-	120,489
	091 SCHOOL OF JOURNALISM FEE	182,000	34,594	216,594	368,406	585,000
	099 GENERAL FEES	3,840,125	1,069,296	4,909,421	272,072	5,181,493
	Subtotal	4,112,125	1,134,379	5,246,504	640,478	5,886,982
Restricted Use	401 FACULTY OF DISTINCTION	25,000	4,643	29,643	-	29,643
	700 RESTRICTED FEES-GENERAL	58,750	12,556	71,306	30,000	101,306
	725 ENDOWMENT REIMBURSEMENTS	184,820	40,247	225,067	-	225,067
	760 UNIVERSITY CAMPS	-	-	-	52,800	52,800
	908 SPONSORED RESEARCH	31,800	12,574	44,374	-	44,374
	Subtotal	300,370	70,020	370,390	82,800	453,190
<b>Total Operating Expenses</b>		<b>4,412,495</b>	<b>1,204,399</b>	<b>5,616,894</b>	<b>723,278</b>	<b>6,340,172</b>

\*\*Budget above exclude the amounts assigned to the temporary fund 000 in the postion details

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100000-COLLEGE OF LIBERAL ARTS AND SCI

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2100000 - COLLEGE OF LIBERAL ARTS AND SCI</b>					
Anderson,Heather Ann	01198925	Director of External Affairs	57,589.00	0.6000	2100000-099
			36,411.00	0.4000	2100000-725
			94,000.00	1.0000	
Arab,Ranjit Dushyant	00207965	Communications Manager	75,000.00	1.0000	2100000-099
Bias,Brett D	00208158	Research Development Spec Hall Center For The Humanities	16,467.00	0.3000	2100000-099
			38,422.00	0.7000	*
			54,889.00	1.0000	
Bounthapanya,Mercedes	00206446	Administrative Associate	51,391.00	1.0000	2100000-099
Burghart,Amanda Michelle	00067177	Executive Associate	67,917.00	1.0000	2100000-099
Chatmon,Kali Samone	00065884	Student Recruiter	48,431.00	1.0000	2100075-099
Dawson,Symantha Nicole	00066351	Multi-Term Lecturer	51,250.00	1.0000	2100000-079
Deboer,Joshua Dean	01200349	Assistant Dean	92,000.00	1.0000	2100075-099
Doan,Alesha E Admin Supp \$20,000	00003096	Associate Dean/Professor	72,450.00	0.4500	2100000-079
			72,450.00	0.4500	2100000-099
		School Of Public Affairs And A	8,050.00	0.0500	*
		Women, Gender And Sexuality St	8,050.00	0.0500	*
			161,000.00	1.0000	
		07/14/2024 to 08/17/2024	20,717.00		2100000-099
		05/17/2025 to 06/06/2025	12,430.00		2100000-099
Dubinsky,Adam H	00001436	Principal Analyst	90,000.00	1.0000	2100000-099
Eggleston Jr,Joseph B Admin Supp \$20,000	00208472	Associate Dean/Professor Philosophy	149,445.00	0.9000	2100000-099
			16,605.00	0.1000	*
			166,050.00	1.0000	
		07/14/2024 to 08/17/2024	21,367.00		2100000-099
		05/17/2025 to 06/06/2025	12,820.00		2100000-099
Herring-Mitchell,Shelby Rey	00077244	Student Program Manager	58,000.00	1.0000	2100075-099
Kiefer,Kathy Jo	00001444	Financial Analyst Intermediate	85,000.00	1.0000	2100000-099
Luckey,Linda Lorraine	00001420	Assistant Dean	73,800.00	0.6000	2100000-099
Mafi,Arash Admin Supp \$80,000	00001455	Executive Dean/Professor Physics And Astronomy	338,250.00	1.0000	2100046-099
			0.00	0.0000	*
			338,250.00	1.0000	
Mignacca,Jill Marietta	01201916	Assistant Director	77,000.00	1.0000	2100000-099
Mihesuah,Devon Abbott	00200616	Professor	129,608.00	0.7000	2100000-099
			33,251.00	0.1700	2100000-725
			24,000.00	0.1300	2100887-401
		Teaching Professors	0.00	0.0000	*
			186,859.00	1.0000	
Orive,Maria E. Admin Supp \$15,000	00001622	Associate Dean/Professor Ecology And Evolutionary Biolo	130,765.00	0.9000	2100000-099
			14,529.00	0.1000	*
			145,294.00	1.0000	
		07/14/2024 to 08/17/2024	18,696.00		2100000-099
		05/17/2025 to 06/06/2025	11,218.00		2100000-099
Porsch,Kathy Eileen	00066012	Research Development Officer Hall Center For The Humanities	46,928.00	0.5000	2100000-099
			46,653.00	0.5000	*

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100000-COLLEGE OF LIBERAL ARTS AND SCI

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			93,581.00	1.0000	
Reynolds,Mark B	00064615	Director Major Division/School	137,514.00	1.0000	2100046-099
Robinson,Melinda Jo	00064887	Administrative Associate Sr	49,200.00	1.0000	2100000-099
Ryan,Emily Anne	00207460	Assistant Director	87,607.00	1.0000	2100150-099
Sun,Jin	01198827	Financial Analyst Intermediate	65,600.00	1.0000	2100000-099
Syrett,Nicholas L	00003112	Associate Dean/Professor	130,765.00	0.9000	2100000-099
Admin Supp \$15,000		Women, Gender And Sexuality St	14,529.00	0.1000	*
			145,294.00	1.0000	
		07/14/2024 to 08/17/2024	18,696.00		2100000-099
		05/17/2025 to 06/06/2025	11,218.00		2100000-099
Temple,Amanda Marie	00001405	Financial Analyst Intermediate	90,000.00	1.0000	2100000-099
Thuro,Anne Christine	00001472	Financial Analyst Intermediate	66,728.00	1.0000	2100000-099
Tuma,Faunia Marie	00000327	Director	114,000.00	1.0000	2100000-099
Vacant,Unclassified	00067526	Student Recruiter	48,431.00	1.0000	2100075-099
Vacant,Unclassified	00207242	Assistant Dean	87,125.00	1.0000	2100000-079
VanGoethem,Diana Kay	00067081	Principal Analyst	92,500.00	1.0000	2100000-099
Williams,Karlwayne Krambeer	00001458	Financial Analyst Intermediate	90,000.00	1.0000	2100000-099
Zhang,Jie	00003209	Associate Dean/Professor	123,000.00	0.9000	2100000-099
Admin Supp \$15,000		Linguistics	12,000.00	0.1000	*
			135,000.00	1.0000	
		07/14/2024 to 08/17/2024	17,371.00		2100000-099
		05/17/2025 to 06/06/2025	10,423.00		2100000-099
<b>Unclassified Position Total</b>			<b>3,214,829.00</b>	<b>29.9000</b>	
Vacant,Unclassified	F99_2100000		152,000.00	0.0000	2100000-725
Vacant,Unclassified	F99_2100000		933,495.00	0.0000	2100000-725
Vacant,Unclassified	F99_2100000		170,000.00	0.0000	2100000-906
Undesignated,GA	G06_2100000	Graduate Assistant Hourly	18,938.00	0.0000	2100150-099
Undesignated,GRA	R01_2100000		104,000.00	0.0000	2100000-725
Undesignated,GRA	R01_2100000		667,000.00	0.0000	2100000-725
Undesignated,GRA	R01_2100000		271,000.00	0.0000	2100000-725
Undesignated,GRA	R01_2100000		70,000.00	0.0000	2100000-906
Undesignated,Student Hourly	S01_2100000	Student Hourly	25,418.00	0.0000	2100000-099
Undesignated,Student Hourly	S03_2100000		25,000.00	0.0000	2100000-725
Undesignated,Student Hourly	S03_2100000		69,000.00	0.0000	2100000-725
Undesignated,GTA	T02_2100000		143,000.00	0.0000	2100000-725
Undesignated,GTA	T02_2100000		202,000.00	0.0000	2100000-725
Vacant,Unclassified	U01_2100000		105,000.00	0.0000	2100000-725
Vacant,Unclassified	U01_2100000		295,922.00	0.0000	2100000-725
Vacant,Unclassified	U01_2100000		170,000.00	0.0000	2100000-906
Vacant,Unclassified	U01_2109000		4,165.00	0.0000	2100900-099
Vacant,Unclassified	U03_2100000		6,139,850.00	32.2850	2100003-099
Vacant,Unclassified	U93_2100000		1,250,000.00	0.0000	2100903-099
Vacant,Unclassified	X01_2100000		-9,826,870.00	-38.7000	2100000-099
<b>Pool Total</b>			<b>988,918.00</b>	<b>-6.4150</b>	
Capital Asset Clearing (Cap)			50,000.00		2100000-906
Capital Asset Clearing (Cap)			3,045.00		2100050-099
Capital Asset Clearing (Cap)			365,400.00		2100900-099
Equipment			18,715.00		2100000-089

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100000-COLLEGE OF LIBERAL ARTS AND SCI

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
General Services			55,824.00		2100000-099
General Services			350,000.00		2100000-725
General Services			350,000.00		2100000-725
General Services			100,000.00		2100000-725
General Services			150,000.00		2100000-906
General Services			6,090.00		2100010-099
General Services			10,150.00		2100012-099
General Services			81,200.00		2100050-099
General Services			2,538.00		2100060-099
General Services			1,015.00		2100061-099
General Services			16,240.00		2100075-099
General Services			2,030.00		2100110-099
General Services			131,950.00		2100900-099
Interfund Transfers			200,000.00		2100000-906
It Hardware-Software			15,000.00		2100000-725
It Hardware-Software			75,000.00		2100000-725
It Hardware-Software			45,000.00		2100000-906
It Hardware-Software			506,152.00		2100050-099
It Hardware-Software			3,045.00		2100060-099
It Hardware-Software			65,975.00		2100900-099
Maintenance			20,000.00		2100000-725
Maintenance			30,000.00		2100000-725
Maintenance			50,000.00		2100000-906
Maintenance			15,225.00		2100900-099
Other			25,000.00		2100000-725
Other			50,000.00		2100000-725
Other			75,000.00		2100000-725
Professional Services-Consult			2,538.00		2100000-099
Professional Services-Consult			160,000.00		2100000-725
Professional Services-Consult			250,000.00		2100000-725
Professional Services-Consult			50,000.00		2100000-906
Professional Services-Consult			5,583.00		2100011-099
Professional Services-Consult			3,045.00		2100075-099
Professional Services-Consult			25,375.00		2100900-099
Scholarships And Grants P1			80,000.00		2100000-725
Scholarships And Grants P1			300,000.00		2100000-725
Scholarships And Grants P1			3,600,000.00		2100000-725
Scholarships And Grants P1			25,000.00		2100071-079
Scholarships And Grants P1			16,240.00		2100075-099
Scholarships And Grants P1			9,480.00		2100150-099
Scholarships And Grants P1			30,450.00		2100900-099
Supplies			3,500,000.00		2100000-085
Supplies			23,302.00		2100000-089
Supplies			2,028.00		2100000-099
Supplies			20,100.00		2100000-700
Supplies			140,000.00		2100000-725
Supplies			155,000.00		2100000-725
Supplies			100,000.00		2100000-906
Supplies			121,800.00		2100001-099
Supplies			2,030.00		2100010-099
Supplies			71,050.00		2100050-099
Supplies			1,015.00		2100060-099
Supplies			15,225.00		2100075-099
Supplies			25,000.00		2100450-700
Supplies			1,238.00		2100886-401
Supplies			253,750.00		2100900-099
Supplies		All Funds Reduction	-1,650,000.00		2100902-099
Travel			39,210.00		2100000-089
Travel			190,000.00		2100000-725
Travel			575,000.00		2100000-725
Travel			50,000.00		2100000-725
Travel			90,000.00		2100000-906
Travel			32,480.00		2100002-099
Travel			2,538.00		2100011-099
Travel			2,538.00		2100060-099

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Travel			15,225.00		2100075-099
Travel			263,198.00		2100099-099
Travel			71,050.00		2100900-099
Tuition No F And A P1			10,000.00		2100000-725
Tuition No F And A P1			50,000.00		2100000-725
Tuition No F And A P1			70,000.00		2100000-725
Tuition No F And A P1			15,000.00		2100000-906
<b>OOE Total</b>			<b>11,685,082.00</b>		
<b>Fringe Total</b>			<b>2,595,103.00</b>		
<b>Department Total</b>			<b>18,483,932.00</b>	<b>23.4850</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100007-CLAS INSTRUCTIONAL RESERVE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2100007 - CLAS INSTRUCTIONAL RESERVE</b>					
Undesignated, GRA	R70_2100000	Graduate Research Assistant	261,744.00	0.0000	2100007-099
Vacant, Unclassified	U79_2100000		1,161,650.00	0.0000	2100007-079
Vacant, Unclassified	V01_2100000		62,375.00	0.5000	2100007-099
Vacant, Unclassified	V02_2100000		65,278.00	0.5000	2100007-099
Vacant, Unclassified	V04_2100000		146,168.00	1.0000	2100007-099
Vacant, Unclassified	V05_2100000		51,656.00	0.5000	2100007-099
Vacant, Unclassified	V06_2100000		163,710.00	1.0000	2100007-099
Vacant, Unclassified	V07_2100000		121,124.00	1.0000	2100007-099
Vacant, Unclassified	V08_2100000		85,398.00	1.0000	2100007-099
Vacant, Unclassified	V09_2100000		70,471.00	0.8000	2100007-099
Vacant, Unclassified	V10_2100000		66,444.00	0.4000	2100007-099
Vacant, Unclassified	V12_2100000		122,034.00	0.8500	2100007-099
Vacant, Unclassified	V17_2100000		92,713.00	1.0000	2100007-099
Vacant, Unclassified	V37_2100000		99,285.00	0.5000	2100007-099
<b>Pool Total</b>			<b>2,570,050.00</b>	<b>9.0500</b>	
<b>Fringe Total</b>			<b>432,240.00</b>		
<b>Department Total</b>			<b>3,002,290.00</b>	<b>9.0500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100100-CLAS UNDERGRAD ACAD SERV

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2100100 - CLAS UNDERGRAD ACAD SERV</b>					
Atwood,Lanis E	00005324	Administrative Associate Sr	52,736.00	1.0000	2100100-099
Doze,Brett Dylan	00066998	Academic Advisor Senior	48,969.00	1.0000	2100100-099
Grubbs,Cortney Arin	00001425	Academic Advisor Senior	56,349.00	1.0000	2100100-099
Ledom,Karen J.	00001402	Assistant Dean	103,309.00	1.0000	2100100-099
Miller,Chally RaeAnne	00067080	Program Coordinator	42,845.00	1.0000	2100100-099
Obadare,Oluwakemi Aderonke	00001404	Office Manager	56,375.00	1.0000	2100100-099
Sanders,Precious D	00067082	Academic Advisor Senior	53,274.00	1.0000	2100100-099
Thomas,Jacob Wellington	00004201	Academic Advisor Senior	53,274.00	1.0000	2100100-099
Vanahill,Jessica Sue Lerato	00067362	Administrative Assistant	40,000.00	1.0000	2100100-099
Williams,Margaret Josephine	00208622	Education Program Coordinator	51,250.00	1.0000	2100100-099
<b>Unclassified Position Total</b>			<b>558,381.00</b>	<b>10.0000</b>	
Undesignated,Student Hourly	S04_2100000	Student Hourly	16,420.00	0.0000	2100100-099
<b>Pool Total</b>			<b>16,420.00</b>	<b>0.0000</b>	
General Services			4,568.00		2100100-099
It Hardware-Software			2,165.00		2100100-099
Supplies			5,075.00		2100100-099
Supplies			3,500.00		2100100-700
Travel			3,045.00		2100100-099
<b>OOE Total</b>			<b>18,353.00</b>		
<b>Fringe Total</b>			<b>212,390.00</b>		
<b>Department Total</b>			<b>805,544.00</b>	<b>10.0000</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100200-CLAS OFFICE OF GRAD AFFAIRS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2100200 - CLAS OFFICE OF GRAD AFFAIRS</b>					
Bixler, William D	00065881	Program Coordinator	44,075.00	1.0000	2100200-099
Butler, Corinne E	00003403	Program Coordinator	48,431.00	1.0000	2100200-099
Chaney, Lauren Kay	00067039	Program Coordinator	61,500.00	1.0000	2100200-099
Collins, Evelyn Kate	00061707	Program Coordinator	44,664.00	1.0000	2100200-099
Decorie, Rachel Claire	01200521	Program Coordinator	61,033.00	1.0000	2100200-099
Gannaway, Kaitlin Elizabeth	00007057	Administrative Assistant	41,500.00	1.0000	2100200-099
Graham, Alec Scott	00209046	Program Coordinator	46,843.00	1.0000	2100200-099
Jim, Cassandra Ann	00001477	Program Coordinator	44,075.00	1.0000	2100200-099
Kopchinski, Kara Nicole	00002416	Program Coordinator	44,500.00	1.0000	2100200-099
Kreienhop, Cari Ann	00003116	Student Program Manager	63,550.00	1.0000	2100200-099
Morrison, Michelle Leigh	00001876	Program Coordinator	45,000.00	1.0000	2100200-099
Pennington, Ashley Louise	00065554	Program Coordinator	48,431.00	1.0000	2100200-099
Perryman, Ross James	00001756	Program Coordinator	44,664.00	1.0000	2100200-099
Sumaya, Rose Michelle	00001439	Program Coordinator	46,125.00	1.0000	2100200-099
Swartzlander, Morgan Elizabeth	01198521	Director Graduate Studies	55,274.00 44,664.00 99,938.00	0.5000 0.5000 1.0000	2100200-099 *
Tyler-Milholland, Brittney Nicole	00208104	Assistant Director	65,088.00	1.0000	2100200-099
Vacant, Unclassified	00002984	Program Coordinator	48,431.00	1.0000	2100200-099
Wagner, Jessica Marie	00003061	Program Coordinator	44,664.00	1.0000	2100200-099
Williams, Katherine Frances	00001116	Program Coordinator	44,664.00	1.0000	2100200-099
<b>Unclassified Position Total</b>			<b>942,512.00</b>	<b>18.5000</b>	
Undesignated, Student Hourly	S24_2100000	Student Hourly	8,000.00	0.0000	2100200-099
<b>Pool Total</b>			<b>8,000.00</b>	<b>0.0000</b>	
General Services			3,045.00		2100200-099
It Hardware-Software			2,030.00		2100200-099
Supplies			2,842.00		2100200-099
Travel			7,105.00		2100200-099
<b>OOE Total</b>			<b>15,022.00</b>		
<b>Fringe Total</b>			<b>341,492.00</b>		
<b>Department Total</b>			<b>1,307,026.00</b>	<b>18.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100300-CLAS DIGITAL MEDIA SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2100300 - CLAS DIGITAL MEDIA SERVICES</b>					
Bader, Frederick Michael	00003062	Administrative Associate	43,050.00	1.0000	2100300-099
<b>Unclassified Position Total</b>			<b>43,050.00</b>	<b>1.0000</b>	
General Services			5,075.00		2100300-099
<b>OOE Total</b>			<b>5,075.00</b>		
<b>Fringe Total</b>			<b>17,395.00</b>		
<b>Department Total</b>			<b>65,520.00</b>	<b>1.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100600-UNIVERSITY HONORS PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2100600 - UNIVERSITY HONORS PROGRAM</b>					
Allen,Thomas J	00004164	Asst Professor of the Practice School Of Public Affairs And A	37,413.00 37,412.00 74,825.00	0.5000 0.5000 1.0000	2100600-099 *
Braun,Preston Briscoe	00001406	Education Program Coordinator	51,250.00	1.0000	2100600-099
Crawford-Parker,Sarah McBain	00002623	Director/Assoc Teaching Profes Museum Studies	91,209.00 39,090.00 130,299.00	0.7000 0.3000 1.0000	2100600-099 *
Gomez Montoya,Mauricio	00063107	Education Program Manager	71,981.00	1.0000	2100600-099
Lancaster,Adam Daniel	00064892	Administrative Associate Sr	38,100.00 8,000.00 46,100.00	0.8000 0.2000 1.0000	2100600-099 2100600-725
Runge,Justin David	01199590	Communications Manager	69,418.00	1.0000	2100600-099
Swartz,Harrison T	00066427	Student Program Manager	64,851.00	1.0000	2100600-099
Thomas,Taylor Michelle	00206578	Student Recruiter	46,125.00	1.0000	2100600-099
Vacant,Unclassified	00002925	Administrative Associate Sr	45,100.00	1.0000	2100600-099
Vann,Dustin Lamar	01201147	Communications Specialist	25,113.00 20,500.00 45,613.00	0.5000 0.5000 1.0000	2100600-099 2100600-725
<b>Unclassified Position Total</b>			<b>569,060.00</b>	<b>9.2000</b>	
Undesignated,Student Hourly	S06_2100000	Student Hourly	12,055.00	0.0000	2100600-099
Vacant,Unclassified	U06_2100000		16,596.00	0.0000	2100600-099
Vacant,Unclassified	U38_2100000		79,598.00	0.0000	2100602-099
<b>Pool Total</b>			<b>108,249.00</b>	<b>0.0000</b>	
General Services			44,888.00		2100600-099
It Hardware-Software			726.00		2100600-099
It Hardware-Software			1,343.00		2100688-099
Professional Services-Consult			3,258.00		2100600-099
Supplies			15,936.00		2100600-099
Supplies			200.00		2100600-700
Travel			9,795.00		2100600-099
<b>OOE Total</b>			<b>76,146.00</b>		
<b>Fringe Total</b>			<b>194,034.00</b>		
<b>Department Total</b>			<b>947,489.00</b>	<b>9.2000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100904-CLAS NAMED PROF DP ACCOUNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2100904 - CLAS NAMED PROF DP ACCOUNT</b>					
Bean,Alice Louise	00003037	Distinguished Professor	16,354.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Physics And Astronomy	112,723.00	1.0000	*
			129,077.00	1.0000	
Biernat,Monica Rose	00003216	Distinguished Professor	16,234.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Psychology	120,139.00	1.0000	*
		Research Integrity	0.00	0.0000	*
		136,373.00	1.0000		
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	16,144.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolo	62,320.00	0.5000	*
		Ks Biological Survey	64,918.00	0.5000	*
		143,382.00	1.0000		
Bowman-James,Kristin	00001859	Distinguished Professor	18,145.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Chemistry	140,815.00	1.0000	*
			158,960.00	1.0000	
Branscombe,Nyla R. Year 2 of 2 of Phased Retirement	00003214	Distinguished Professor	4,123.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Psychology	30,831.00	0.2500	*
		34,954.00	0.2500		
Caminero-Santangelo,Martha Maria	00064938	Distinguished Professor/Chair	16,144.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		English	146,219.00	1.0000	*
		162,363.00	1.0000		
Deer,Sarah Elizabeth	00002624	Distinguished Professor	16,143.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Indigenous Studies	65,867.00	0.5000	*
		Women, Gender And Sexuality St	66,088.00	0.5000	*
		148,098.00	1.0000		
Desaire,Heather R	00066382	Distinguished Professor	15,000.00	0.1000	2100904-000
		University Professors	0.00	0.0000	*
		Chemistry	152,610.00	0.9000	*
		167,610.00	1.0000		
Epp,Charles R	00003104	Distinguished Professor	18,250.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		School Of Public Affairs And A	130,404.00	1.0000	*
		148,654.00	1.0000		
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	16,207.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Anthropology	83,378.00	0.5000	*
		Kansas Geological Survey	91,999.00	0.5000	*
		191,584.00	1.0000		
Nagel,Joane P.	00003426	Distinguished Professor/Chair	18,188.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Sociology	179,233.00	1.0000	*
		197,421.00	1.0000		
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	18,399.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolo	89,125.00	0.5000	*

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2100904-CLAS NAMED PROF DP ACCOUNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Biodiversity Institute	66,487.00	0.5000	*
			174,011.00	1.0000	
Soberon, Jorge Mainero	00066183	Distinguished Prof/Director	16,359.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolo	78,013.00	0.5000	*
		Biodiversity Institute	83,066.00	0.5000	*
			177,438.00	1.0000	
Wu, Judy Zhihong	00003041	Distinguished Professor	20,107.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Physics And Astronomy	139,728.00	1.0000	*
			159,835.00	1.0000	
<b>Unclassified Position Total</b>			<b>225,797.00</b>	<b>0.1000</b>	
<b>Fringe Total</b>			<b>43,214.00</b>		
<b>Department Total</b>			<b>269,011.00</b>	<b>0.1000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2105000-ECOLOGY AND EVOLUTIONARY BIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2105000 - ECOLOGY AND EVOLUTIONARY BIOLOGY</b>					
Agusto,Folashade Benette	00003427	Associate Professor	91,481.00	1.0000	2105000-099
Atkinson,Brian Anthony	00001652	Asst Professor-Asst Curator	43,180.00	0.5000	2105000-099
		Biodiversity Institute	42,920.00	0.5000	*
			86,100.00	1.0000	
Baer,Sara Genevieve	00008040	Director/Professor	32,287.00	0.2000	2105000-099
		Ks Biological Survey	130,294.00	0.8000	*
		Kbs	15,000.00	0.0000	*
			177,581.00	1.0000	
Baum,Kristen A	00064906	Prof/SrScient/Director	53,875.00	0.4000	2105000-099
			21,125.00	0.1000	2105000-725
		Kbs Monarch Watch	53,875.00	0.4000	*
			31,125.00	0.1000	*
			160,000.00	1.0000	
Beard,Kenneth Christopher Foundation Professor	01198960	Distinguished Prof/SrCurator	102,171.00	0.5000	2105000-000
		Foundation Professors	0.00	0.0000	*
		Biodiversity Institute	102,533.00	0.5000	*
			204,704.00	1.0000	
Bever,James David Foundation Professor	00001617	Distinguished Prof/SrScientist	109,673.00	0.5000	2105000-000
		Foundation Professors	0.00	0.0000	*
		Ks Biological Survey	96,066.00	0.5000	*
		205,739.00	1.0000		
Billings,Sharon Alene Dean's Professor	00001647	Distinguished Prof/SrScientist	62,320.00	0.5000	2105000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,144.00	0.0000	*
		Ks Biological Survey	64,918.00	0.5000	*
		143,382.00	1.0000		
Blumenstiel,Justin P	00001640	Professor	102,232.00	1.0000	2105000-099
Brown,Rafe Marion	00001657	Professor-Senior Curator	59,104.00	0.5000	2105000-099
		Biodiversity Institute	58,684.00	0.5000	*
			117,788.00	1.0000	
Burgin,Amy Jo	00001860	Professor-Senior Scientist	55,749.00	0.5000	2105000-099
		Ks Biological Survey	53,949.00	0.5000	*
			109,698.00	1.0000	
Cartwright,Paulyn Admin Supp \$10,000	00001676	Director/Professor	122,909.00	1.0000	2105000-099
			16,144.00	0.0000	2105000-725
			139,053.00	1.0000	
Choi,Jae Young	00001625	Assistant Professor	82,000.00	1.0000	2105000-099
Colella,Jocelyn Patrice	00001665	Asst Professor-Asst Curator	26,906.00	0.3000	2105000-099
		Biodiversity Institute	26,906.00	0.3000	*
			31,263.00	0.3900	*
			1,025.00	0.0100	*
			86,100.00	1.0000	
Cregg,Scott A.	00001478	Laboratory Coordinator	63,499.00	1.0000	2105000-099
Deboer,Gerrit	00001683	Associate Professor	76,875.00	1.0000	2105000-099
Foster,Bryan Latimer	00001626	Professor-Senior Scientist	58,639.00	0.5000	2105000-099
		Ks Biological Survey	65,934.00	0.5000	*
		Kbs Ks Field Station	10,000.00	0.0000	*

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2105000-ECOLOGY AND EVOLUTIONARY BIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			134,573.00	1.0000	
Franz,Nico	00001635	Director/Professor Biodiversity Institute	40,000.00 134,794.00	0.2000 0.8000	2105000-099 *
			10,000.00	0.0000	*
			50,206.00	0.0000	*
			235,000.00	1.0000	
Gleason,Jennifer M	00001649	Associate Professor	87,128.00	1.0000	2105000-099
Glor,Richard Elliott	00002289	Assoc Professor -Assoc Curator Biodiversity Institute	50,984.00 49,581.00	0.5000 0.5000	2105000-099 *
			100,565.00	1.0000	
Gordey,Adrianna Madison	00209877	Education Program Coordinator	50,000.00	1.0000	2105000-908
Hileman,Lena Catherine	00001677	Chairperson-Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	125,246.00 16,116.00 9,670.00	1.0000	2105000-099 2105000-099 2105000-099
Holder,Kristina Kichler	00068729	Multi-Term Lecturer	47,754.00	0.7500	2105000-099
Holder,Mark T	00003056	Assoc Professor-Assoc Sci Biodiversity Institute	50,516.00 6,799.00	0.5000 0.5000	2105000-099 *
			42,204.00	0.0000	*
			99,519.00	1.0000	
Jensen,Kirsten	00001638	Professor-Senior Curator Biodiversity Institute	56,125.00 55,749.00	0.5000 0.5000	2105000-099 *
			111,874.00	1.0000	
Johnson,Jennifer	00001629	Assistant Professor	82,000.00	1.0000	2105000-099
Kelly,John K	00001623	Professor	119,646.00	1.0000	2105000-099
Lieberman,Bruce S	00002293	Director/Professor/SrCurator Biodiversity Institute Biodiversity Institute Paleo I	65,000.00 65,000.00 14,000.00	0.5000 0.4000 0.1000	2105000-099 * *
			144,000.00	1.0000	
Mack,Katya Luise	00001672	Assistant Professor	26,400.00 53,600.00	0.3300 0.6700	2105000-099 2105000-908
			80,000.00	1.0000	
Matsunaga,Kelly Kawena Segal	00002389	Asst Professor-Asst Curator Biodiversity Institute	13,453.00 11,301.00	0.1000 0.1000	2105000-099 *
			57,995.00	0.7500	*
			3,351.00	0.0500	*
			86,100.00	1.0000	
Mort,Mark E	00001639	Associate Director/Professor Center For Teaching Excellence	51,656.00 51,655.00	0.5000 0.5000	2105000-099 *
			103,311.00	1.0000	
Moyle,Robert Glen	00002864	Professor-Senior Curator Undergraduate Biology Program Biodiversity Institute	58,525.00 0.00 58,600.00	0.5000 0.0000 0.5000	2105000-099 * *
			117,125.00	1.0000	
		08/04/2024 to 08/17/2024	6,028.00		2105000-099
		05/17/2025 to 05/30/2025	6,028.00		2105000-099
Orive,Maria E.	00001622	Associate Dean/Professor College Of Liberal Arts And Sc	14,529.00 130,765.00	0.1000 0.9000	2105000-099 *
			145,294.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2105000-ECOLOGY AND EVOLUTIONARY BIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	89,125.00	0.5000	2105000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	18,399.00	0.0000	*
		Biodiversity Institute	66,487.00	0.5000	*
			174,011.00	1.0000	
Pierotti,Raymond John	00001637	Associate Professor	86,175.00	1.0000	2105000-099
Reuman,Daniel Clark	00003222	Professor-Senior Scientist	54,481.00	0.5000	2105000-099
		Ks Biological Survey	54,547.00	0.5000	*
			109,028.00	1.0000	
Ruffing,Daniel George	00001691	Research Project Coordinator	58,250.00	1.0000	2105000-099
Sikes,Benjamin Alan	00066201	Assoc Professor-Assoc Sci	45,936.00	0.5000	2105000-099
		Ks Biological Survey	46,327.00	0.5000	*
			92,263.00	1.0000	
Smith,Deborah Ruth Roan	00001656	Professor	102,549.00	1.0000	2105000-099
Smith,William L	00001679	Assoc Professor -Assoc Curator	45,313.00	0.5000	2105000-099
		Biodiversity Institute	46,249.00	0.5000	*
			91,562.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	78,013.00	0.5000	2105000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,359.00	0.0000	*
		Biodiversity Institute	83,066.00	0.5000	*
			177,438.00	1.0000	
Suppes,Sharon Renee	00001470	Administrative Associate	54,889.00	1.0000	2105000-099
Tietjen,Kristen A	00065285	Graphic Designer	5,381.00	0.1000	2105000-099
		Eeb Nondepartmental Accts	43,051.00	0.8000	*
		Biodiversity Institute	5,381.00	0.1000	*
			53,813.00	1.0000	
Wagner,Margaret R	00001620	Assoc Professor-Assoc Sci	46,345.00	0.5000	2105000-099
		Ks Biological Survey	46,344.00	0.5000	*
			92,689.00	1.0000	
Walters,James Richmond	00004339	Associate Professor	94,224.00	1.0000	2105000-099
<b>Unclassified Position Total</b>			<b>2,971,254.00</b>	<b>28.7500</b>	
Undesignated,Student Hourly	S01_2105000	Student Hourly	12,147.00	0.0000	2105000-099
Undesignated,GTA	T01_2105000	Graduate Teaching Assistant	814,820.00	0.0000	2105000-099
<b>Pool Total</b>			<b>826,967.00</b>	<b>0.0000</b>	
General Services			15,225.00		2105000-099
Maintenance			31,465.00		2105000-099
Other			2,464.00		2105000-099
Professional Services-Consult			3,553.00		2105000-099
Scholarships And Grants P1			5,075.00		2105000-099
Supplies			12,180.00		2105000-099
Supplies			11,200.00		2105000-700
Travel			5,075.00		2105000-099
<b>OOE Total</b>			<b>86,237.00</b>		
<b>Fringe Total</b>			<b>875,911.00</b>		
<b>Department Total</b>			<b>4,760,369.00</b>	<b>28.7500</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2105700-EEB NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2105700 - EEB NONDEPARTMENTAL ACCTS</b>					
Tietjen,Kristen A	00065285	Graphic Designer	43,051.00	0.8000	2105018-099
		Ecology And Evolutionary Biolo	5,381.00	0.1000	*
		Biodiversity Institute	5,381.00	0.1000	*
			53,813.00	1.0000	
<b>Unclassified Position Total</b>			<b>43,051.00</b>	<b>0.8000</b>	
<b>Fringe Total</b>			<b>15,515.00</b>		
<b>Department Total</b>			<b>58,566.00</b>	<b>0.8000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2107000-AFRICAN/AFRICAN AMER STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2107000 - AFRICAN/AFRICAN AMER STUDIES</b>					
Alexander,Shawn Leigh	00001711	Chairperson-Professor	109,778.00	1.0000	2107000-099
		08/04/2024 to 08/17/2024	5,650.00		2107000-099
		05/17/2025 to 05/30/2025	5,650.00		2107000-099
Allen,Meghan Marie	00001699	Administrative Associate	46,000.00	1.0000	2107000-099
Benbaba,Asmaa	00001715	Multi-Term Lecturer	43,050.00	1.0000	2107000-099
Bolden,Anthony Jerome	00001710	Professor	92,070.00	1.0000	2107000-099
El Haimeur,Amal	00061894	Assistant Teaching Professor	61,884.00	1.0000	2107000-099
Heddi,Asmaha Mhande	00001713	Multi-Term Lecturer	45,000.00	1.0000	2107000-099
Hines,Dorothy Elizabeth	00200611	Associate Professor	63,853.00	0.8000	2107000-099
		Curriculum And Teaching	15,523.00	0.2000	*
			79,376.00	1.0000	
Hodges,Nicole R	01198906	Vice Provost/Professor	0.00	0.0000	2107000-099
		Diversity And Equity Vice Pro	263,169.00	1.0000	*
		American Studies	0.00	0.0000	*
			263,169.00	1.0000	
MacGonagle,Elizabeth Lee	00002377	Associate Professor	44,794.00	0.5000	2107000-099
		History	42,100.00	0.5000	*
			86,894.00	1.0000	
Mauzu,Rahina	00066935	Assistant Professor	52,500.00	0.7500	2107000-099
			17,500.00	0.2500	2107000-908
			70,000.00	1.0000	
Ojiambo,Peter C Otiato	00001660	Associate Professor	81,027.00	1.0000	2107000-099
Pennington,Dorothy L.	00001709	Associate Professor	43,959.00	0.5000	2107000-099
		Communication Studies	44,829.00	0.5000	*
			88,788.00	1.0000	
Trouillot,Alexis	00002598	Assistant Professor	66,000.00	1.0000	2107000-099
Ukpokodu,Peter	00004491	Distinguished Professor	120,902.00	0.8822	2107000-099
Roy A. Roberts Distinguished Professor		Named Professors	16,143.00	0.1178	2107000-725
			0.00	0.0000	*
			137,045.00	1.0000	
Yeku,James	00002197	Associate Professor	74,956.00	1.0000	2107000-099
<b>Unclassified Position Total</b>			<b>990,716.00</b>	<b>12.8000</b>	
Vacant,Unclassified	L08_2107000		69,677.00	0.0000	2107000-099
Undesignated,Student Hourly	S01_2107000	Student Hourly	6,644.00	0.0000	2107000-099
Undesignated,GTA	T05_2107000	Graduate Teaching Assistant	18,650.00	0.0000	2107000-099
<b>Pool Total</b>			<b>94,971.00</b>	<b>0.0000</b>	
General Services			4,871.00		2107000-099
It Hardware-Software			848.00		2107000-099
It Hardware-Software			1,343.00		2107088-099
Maintenance			132.00		2107000-099
Professional Services-Consult			1,523.00		2107000-099
Supplies			2,995.00		2107000-099
Supplies			3,600.00		2107000-700
Travel			2,298.00		2107000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2107000-AFRICAN/AFRICAN AMER STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			17,610.00		
Fringe Total			329,737.00		
Department Total			1,433,034.00	12.8000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2109000-CTR GLOBAL AND INTERNATL STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2109000 - CTR GLOBAL AND INTERNATL STUDIES</b>					
Lagotte,Brian W	01198751	Associate Teaching Professor	60,158.00	1.0000	2109000-099
Tosta,Antonio Luciano	00066187	Director/Associate Professor	41,775.00	0.5000	2109000-099
		Inst For Internatl And Global	6,000.00	0.0000	*
		Spanish And Portuguese	41,775.00	0.5000	*
			89,550.00	1.0000	
Wuthrich,Fred Michael	00209899	Associate Professor	0.00	0.0000	2109000-099
		Political Science	79,227.00	1.0000	*
			79,227.00	1.0000	
<b>Unclassified Position Total</b>			<b>101,933.00</b>	<b>1.5000</b>	
Vacant,Unclassified	L03_2109000		19,071.00	0.0000	2109000-099
<b>Pool Total</b>			<b>19,071.00</b>	<b>0.0000</b>	
Supplies			122,561.00		2109600-099
<b>OOE Total</b>			<b>122,561.00</b>		
<b>Fringe Total</b>			<b>38,760.00</b>		
<b>Department Total</b>			<b>282,325.00</b>	<b>1.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2110000-ANTHROPOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2110000 - ANTHROPOLOGY</b>					
Dean,Bartholomew C.	00001745	Professor	87,954.00	1.0000	2110000-099
Erazmus Campbell,Le-Thu Anna	00001720	Administrative Associate	49,200.00	1.0000	2110000-099
Garcia,Obed Appt 01/01/25	00065972	Assistant Professor	83,000.00	1.0000	2110000-908
Goebel, Frank Edward Admin Supp \$8,000	00001749	Chairperson-Professor	8,000.00	0.0000	2110000-099
			153,750.00	1.0000	2110000-725
			161,750.00	1.0000	
		05/17/2025 to 06/06/2025	12,488.00		2110000-099
		07/14/2024 to 08/17/2024	20,813.00		2110000-099
Gover,Carlton Quinn	00001737	Asst Professor-Asst Curator Biodiversity Institute	37,500.00 37,500.00 75,000.00	0.5000 0.5000 1.0000	2110000-099 * *
Graf,Kelly Elizabeth	00065675	Professor	92,000.00	1.0000	2110000-099
Hannoum,AbdelMajid	00001706	Professor	92,288.00	1.0000	2110000-099
Hoopes,John W.	00003206	Professor	106,858.00	1.0000	2110000-099
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist University Professors	83,378.00 0.00	0.5000 0.0000	2110000-099 *
		Clas Named Prof Dp Account	16,207.00	0.0000	*
		Kansas Geological Survey	91,999.00	0.5000	*
			191,584.00	1.0000	
Metz,Brent E	00003367	Director/Professor Inst For Internatl And Global Latin Amer And Caribbean Studie	43,513.00 6,000.00 43,513.00 93,026.00	0.5000 0.0000 0.5000 1.0000	2110000-099 * * *
Norman,Lauren Edith Young	00003450	Assistant Professor	18,750.00 56,250.00 75,000.00	0.2500 0.7500 1.0000	2110000-079 2110000-099
O'Rourke,Dennis H	00001754	Distinguished Professor Foundation Professors	228,310.00 0.00 228,310.00	1.0000 0.0000 1.0000	2110000-000 *
Raff,Jennifer Anne	00002461	Associate Professor	79,872.00	1.0000	2110000-099
Sellet,Frederic	00001675	Associate Professor	76,187.00	1.0000	2110000-099
<b>Unclassified Position Total</b>			<b>1,330,111.00</b>	<b>12.5000</b>	
Vacant,Unclassified	L20_2110000		50,000.00	0.0000	2110000-099
Undesignated,GTA	T16_2110000	Graduate Teaching Assistant	210,199.00	0.0000	2110000-099
<b>Pool Total</b>			<b>260,199.00</b>	<b>0.0000</b>	
General Services			4,060.00		2110000-099
Maintenance			2,263.00		2110000-099
Professional Services-Consult			203.00		2110000-099
Supplies			8,185.00		2110000-099
Supplies			1,650.00		2110000-700
Supplies			50.00		2110500-700
<b>OOE Total</b>			<b>16,411.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2110000-ANTHROPOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			378,813.00		
Department Total			1,985,534.00	12.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2110900-ARCHAEOLOGICAL FIELD SCHOOL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2110900 - ARCHAEOLOGICAL FIELD SCHOOL					
Supplies			6,200.00		2110900-700
<b>OOE Total</b>			<b>6,200.00</b>		
<b>Department Total</b>			<b>6,200.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2111000-COMPUTATIONAL BIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2111000 - COMPUTATIONAL BIOLOGY</b>					
Copeland,Matthew M	00068113	Research Engineer	82,737.00	1.0000	2111000-099
Harding,Claire Marie	00001421	Administrative Associate	21,525.00	0.5000	2111000-099
Slusky,Joanna Sarah Gershkoff	00002881	Professor	58,000.00	0.5000	2111000-099
		Molecular Biosciences	58,000.00	0.5000	*
			116,000.00	1.0000	
Vakser,Ilya	00001681	Director/Professor	149,814.00	0.7500	2111000-099
		Molecular Biosciences	46,909.00	0.2500	*
			196,723.00	1.0000	
		07/14/2024 to 08/17/2024	25,314.00		2111000-099
		05/17/2025 to 06/06/2025	15,188.00		2111000-099
<b>Unclassified Position Total</b>			<b>352,578.00</b>	<b>2.7500</b>	
Undesignated,Student Hourly	S01_2111000	Student Hourly	24,707.00	0.0000	2111000-099
Undesignated,GTA	T01_2111000	Graduate Teaching Assistant	18,834.00	0.0000	2111000-099
<b>Pool Total</b>			<b>43,541.00</b>	<b>0.0000</b>	
General Services			18,631.00		2111000-099
It Hardware-Software			2,507.00		2111000-099
It Hardware-Software			1,343.00		2111088-099
Maintenance			2,233.00		2111000-099
Supplies			1,400.00		2111000-700
Travel			335.00		2111000-099
<b>OOE Total</b>			<b>26,449.00</b>		
<b>Fringe Total</b>			<b>88,324.00</b>		
<b>Department Total</b>			<b>510,892.00</b>	<b>2.7500</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2112000-CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2112000 - CHEMISTRY</b>					
Applegate,Jason Chadwick	00001870	Laboratory Program Director	65,651.00	1.0000	2112000-099
Barybin,Mikhail Viktorovich	00001866	Professor	102,519.00	1.0000	2112000-099
Benson Jr,David Richard	00001851	Associate Professor	95,325.00	1.0000	2112000-099
Berrie,Cindy Linea	00001847	Professor	96,706.00	1.0000	2112000-099
Blakemore,James David	00002205	Associate Professor	5,381.00	0.0000	2112000-000
			96,863.00	1.0000	2112000-099
			102,244.00	1.0000	
Bowman-James,Kristin	00001859	Distinguished Professor	140,815.00	1.0000	2112000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	18,145.00	0.0000	*
			158,960.00	1.0000	
Burger-Dunn,Erin Christine	00002395	Assistant Teaching Professor	58,425.00	1.0000	2112000-099
Caricato,Marco	00003089	Professor	106,988.00	1.0000	2112000-099
Carter,Mary Beth	00207193	Laboratory Program Director	63,000.00	1.0000	2112000-099
Chamberlain,Stephanie Jo	00001758	Administrative Associate	43,050.00	1.0000	2112000-099
Cloud,Kristen Marie	00061195	Assistant Researcher	21,525.00	0.5000	2112000-908
		Genome Sequencing Lab	21,525.00	0.5000	*
			43,050.00	1.0000	
Desaire,Heather R	00066382	Distinguished Professor	152,610.00	0.9000	2112000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,000.00	0.1000	*
			167,610.00	1.0000	
Dunn,Robert C.	00001667	Professor	119,186.00	1.0000	2112000-099
Elles,Christopher George	00002468	Professor	101,432.00	1.0000	2112000-099
Erdley,Angela Michelle	00064922	Office Manager	66,625.00	1.0000	2112000-099
Farber,Rachael Gabrielle	00002056	Assistant Professor	79,950.00	1.0000	2112000-099
Hackett,Jennifer Leigh	00207210	Research Lab Director	60,666.00	0.8000	2112000-908
		Genome Sequencing Lab	15,166.00	0.2000	*
			75,832.00	1.0000	
Hanson,Paul R	00066340	Professor	142,424.00	1.0000	2112000-099
Hartley,Meredith D	00003686	Assistant Professor	83,948.00	1.0000	2112000-099
Headrick,Jill E	00206337	Laboratory Program Director	63,043.00	1.0000	2112000-099
Jackson,Timothy A	00001846	Chairperson-Professor	132,796.00	1.0000	2112000-099
		07/14/2024 to 08/17/2024	17,088.00		2112000-099
		05/17/2025 to 06/06/2025	10,253.00		2112000-099
Johnson,Michael Alfred	00200953	Associate Professor	88,126.00	1.0000	2112000-099
		Research Integrity	0.00	0.0000	*
			88,126.00	1.0000	
Kuczera,Krzysztof	00001670	Professor	53,438.00	0.5000	2112000-099
Sabbatical - Fall 2024		Molecular Biosciences	51,649.00	0.5000	*

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2112000-CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			105,087.00	1.0000	
Laird,Brian Bostian	00001842	Professor	132,384.00	1.0000	2112000-099
Lunte,Susan M.	00001853	Distinguished Professor	69,345.00	0.4500	2112000-099
		Named Professors	24,990.00	0.1000	2112000-725
		Pharmaceutical Chemistry	0.00	0.0000	*
			79,798.00	0.4500	*
			174,133.00	1.0000	
Malinakova,Helena C	00001858	Associate Professor	88,723.00	1.0000	2112000-099
Munasinghe,Munasinghe Aratchi Aruna	00000113	Assistant Researcher Senior	24,244.00	0.5000	2112000-908
		Synthetic Chemical Biology Lab	24,244.00	0.5000	*
			48,488.00	1.0000	
Mure,Minae	00065846	Associate Professor	89,653.00	1.0000	2112000-099
Roe,Lindsey Jo	00001766	Administrative Associate	46,000.00	1.0000	2112000-099
Sharpe Elles,Lisa Marie	00063460	Associate Teaching Professor	66,500.00	1.0000	2112000-099
Shoshani,Manar	00001854	Assistant Professor	83,000.00	1.0000	2112000-099
Soper,Steven A	00002956	Distinguished Professor	203,804.00	0.7500	2112000-000
Foundation Professor		Foundation Professors	0.00	0.0000	*
		Mechanical Engineering	67,935.00	0.2500	*
			271,739.00	1.0000	
Sun,Shuai	00068348	Assistant Teaching Professor	61,500.00	1.0000	2112000-099
Teator,Aaron J	00001856	Assistant Professor	83,948.00	1.0000	2112000-099
Thompson,Ward H	00008777	Professor	5,381.00	0.0000	2112000-000
			126,365.00	1.0000	2112000-099
			131,746.00	1.0000	
Tunge,Jon A	00001869	Professor	151,118.00	1.0000	2112000-099
Whelan,Rebecca J	00001920	Associate Professor	92,250.00	1.0000	2112000-099
Witte,Travis M	00066214	Laboratory Program Director	60,676.00	1.0000	2112000-099
<b>Unclassified Position Total</b>			<b>3,477,714.00</b>	<b>35.5000</b>	
Undesignated,Student Hourly	S01_2112000	Student Hourly	12,637.00	0.0000	2112000-099
Undesignated,Student Hourly	S07_2112000		161,516.00	0.0000	2112007-099
Undesignated,Student Hourly	S12_2112000	Student Hourly	5,029.00	0.0000	2112000-700
Undesignated,GTA	T27_2112000	Graduate Teaching Assistant	1,044,005.00	0.0000	2112007-099
<b>Pool Total</b>			<b>1,223,187.00</b>	<b>0.0000</b>	
General Services			19,996.00		2112000-099
It Hardware-Software			5,583.00		2112000-099
Maintenance			2,233.00		2112000-099
Maintenance			317.00		2112000-700
Other			558.00		2112000-099
Professional Services-Consult			18,076.00		2112000-099
Supplies			73,080.00		2112000-099
Supplies			12,377.00		2112000-700
Supplies			57,766.00		2112100-700
Supplies			30,267.00		2112888-401
Travel			4,263.00		2112000-099
<b>OOE Total</b>			<b>224,516.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2112000-CHEMISTRY

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Fringe Total			1,024,833.00		
Department Total			5,950,250.00	35.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2112001-CHEMISTRY STOCKROOM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2112001 - CHEMISTRY STOCKROOM</b>					
Scott,Donnell	00001757	Storekeeper	36,690.00	0.7500	2112001-099
			9,435.00	0.2500	2112001-700
			46,125.00	1.0000	
<b>USS Position Total</b>			<b>46,125.00</b>	<b>1.0000</b>	
Undesignated,Student Hourly	S03_2112000	Student Hourly	5,030.00	0.0000	2112001-700
<b>Pool Total</b>			<b>5,030.00</b>	<b>0.0000</b>	
Other			1,389.00		2112001-700
Professional Services-Consult			1,014.00		2112001-700
Supplies			127,191.00		2112001-700
<b>OOE Total</b>			<b>129,594.00</b>		
<b>Fringe Total</b>			<b>19,381.00</b>		
<b>Department Total</b>			<b>200,130.00</b>	<b>1.0000</b>	

## 2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2113000-ECONOMICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2113000 - ECONOMICS</b>					
Barnett,William A	00064926	Distinguished Professor	77,743.00	0.3000	2113000-099
			105,943.00	0.4000	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	82,000.00	0.3000	*
			265,686.00	1.0000	
Cai,Zongwu Oswald Prof of Econometrics	00066113	Distinguished Professor	1,082.00	0.0100	2113000-099
			172,800.00	0.7700	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	72,000.00	0.2200	*
			245,882.00	1.0000	
Comet,Bernard	00001922	Distinguished Professor	79,062.00	0.3000	2113000-099
			103,870.00	0.4000	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	79,000.00	0.3000	*
			261,932.00	1.0000	
Danielson,Susan Renee	00206262	Administrative Associate	47,150.00	1.0000	2113000-099
Earnhart,Dietrich Harlan	00064929	Professor	179,375.00	1.0000	2113000-099
Ginther,Donna K Dean's Professor	00001912	Distinguished Prof/Director	122,667.00	0.4000	2113000-099
			47,111.00	0.1000	2113000-725
		Named Professors	0.00	0.0000	*
		Inst For Policy And Social Res	126,191.00	0.5000	*
			295,969.00	1.0000	
Keating,John W	00001919	Professor	129,809.00	1.0000	2113000-099
Kim,Eungsik	00001861	Assistant Professor	129,150.00	1.0000	2113000-099
Mehrabani,Ali	00001916	Assistant Professor	125,000.00	1.0000	2113000-099
Parsaeian,Shahnaz	00001913	Assistant Professor	129,150.00	1.0000	2113000-099
Sabarwal,Tarun	00064925	Professor	145,419.00	1.0000	2113000-099
Slusky,David Jason Gershkoff	00003688	Chairperson-Professor Speech	82,000.00	0.5000	2113000-099
			90,200.00	0.5000	*
			172,200.00	1.0000	
Springs,Lori Ann	00002649	Administrative Assistant Mathematics	17,630.00	0.4000	2113000-099
			26,445.00	0.6000	*
			44,075.00	1.0000	
Tsvetanov,Tsvetan Georgiev	00003040	Associate Professor	131,180.00	1.0000	2113000-099
Yi,Richard Admin Supp \$10,000	00002865	Chairperson-Professor	0.00	0.0000	2113000-099
		Econ Nondepartmental Accts	94,000.00	0.5000	*
		Psyc Nondepartmental Accts	64,236.00	0.5000	*
			158,236.00	1.0000	
		07/14/2024 to 08/17/2024	20,361.00		2113000-099
		05/17/2025 to 06/06/2025	12,217.00		2113000-099
Zhang,Jianbo	00001924	Associate Professor	85,100.00	1.0000	2113000-099
Zhu,Yiran	00001910	Associate Professor	134,275.00	1.0000	2113000-099
<b>Unclassified Position Total</b>			<b>2,078,094.00</b>	<b>13.5800</b>	
Undesignated,Student Hourly	S01_2113000	Student Hourly	12,915.00	0.0000	2113000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2113000-ECONOMICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,GTA	T25_2113000	Graduate Teaching Assistant	457,588.00	0.0000	2113000-099
<b>Pool Total</b>			<b>470,503.00</b>	<b>0.0000</b>	
General Services			4,568.00		2113000-099
It Hardware-Software			5,308.00		2113000-099
Professional Services-Consult			750.00		2113000-700
Supplies			3,045.00		2113000-099
Supplies			400.00		2113000-700
Travel			750.00		2113000-700
<b>OOE Total</b>			<b>14,821.00</b>		
<b>Fringe Total</b>			<b>512,059.00</b>		
<b>Department Total</b>			<b>3,075,477.00</b>	<b>13.5800</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2113700-ECON NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2113700 - ECON NONDEPARTMENTAL ACCTS</b>					
Barnett, William A	00064926	Distinguished Professor	82,000.00	0.3000	2113888-401
		Named Professors	0.00	0.0000	*
		Economics	77,743.00	0.3000	*
			105,943.00	0.4000	*
			265,686.00	1.0000	
Cai, Zongwu	00066113	Distinguished Professor	72,000.00	0.2200	2113884-401
		Named Professors	0.00	0.0000	*
		Economics	1,082.00	0.0100	*
			172,800.00	0.7700	*
			245,882.00	1.0000	
Comet, Bernard	00001922	Distinguished Professor	79,000.00	0.3000	2113887-401
		Named Professors	0.00	0.0000	*
		Economics	79,062.00	0.3000	*
			103,870.00	0.4000	*
			261,932.00	1.0000	
Yi, Richard	00002865	Chairperson-Professor	94,000.00	0.5000	2113885-401
		Economics	0.00	0.0000	*
		Psyc Nondepartmental Accts	64,236.00	0.5000	*
			158,236.00	1.0000	
<b>Unclassified Position Total</b>			<b>327,000.00</b>	<b>1.3200</b>	
<b>Fringe Total</b>			<b>75,296.00</b>		
<b>Department Total</b>			<b>402,296.00</b>	<b>1.3200</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2114000-INDIGENOUS STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2114000 - INDIGENOUS STUDIES</b>					
Adams,Melinda Maria	00002597	Assistant Professor Geography And Atmo Science	39,975.00 39,975.00 79,950.00	0.5000 0.5000 1.0000	2114000-099 *
Blansett,Kent Patrick Langston Hughes Professor	00002962	Director/Associate Professor History	64,865.00 21,619.00 86,484.00	0.7500 0.2500 1.0000	2114000-099 *
Crandell,Alena Sue	00064919	Administrative Associate Museum Studies	11,500.00 11,500.00 23,000.00	0.2500 0.2500 0.5000	2114000-099 *
Deer,Sarah Elizabeth	00002624	Distinguished Professor University Professors Clas Named Prof Dp Account Women, Gender And Sexuality St	65,867.00 0.00 16,143.00 66,088.00 148,098.00	0.5000 0.0000 0.0000 0.5000 1.0000	2114000-099 * * *
Emzen,Brandy Michelle	00209362	Education Program Coordinator Museum Studies	25,830.00 25,830.00 51,660.00	0.5000 0.5000 1.0000	2114000-099 *
Lyles,Lindsey Ward	00004161	Associate Professor School Of Public Affairs And A	52,090.00 52,091.00 104,181.00	0.5000 0.5000 1.0000	2114000-099 *
Red Corn,Alex	00000094	Assoc Vice Chancellr-Assc Prof Chancellor's Office  08/04/2024 to 08/17/2024 05/17/2025 to 05/30/2025	110,000.00 8,000.00 118,000.00 6,074.00 6,074.00	1.0000 0.0000 1.0000  	2114000-099 *  2114000-099 2114000-099
<b>Unclassified Position Total</b>			<b>382,275.00</b>	<b>4.0000</b>	
General Services			1,015.00		2114000-099
It Hardware-Software			1,015.00		2114000-099
Other			1,447.00		2114000-099
Supplies			508.00		2114000-099
Supplies			100.00		2114000-700
<b>OOE Total</b>			<b>4,085.00</b>		
<b>Fringe Total</b>			<b>105,711.00</b>		
<b>Department Total</b>			<b>492,071.00</b>	<b>4.0000</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2115000-ENGLISH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2115000 - ENGLISH</b>					
Anatol,Giselle L	00002061	Director/Professor	23,078.00	0.2000	2115000-099
		Hall Center For The Humanities	23,078.00	0.2000	*
			20,000.00	0.0000	*
			69,232.00	0.6000	*
			135,388.00	1.0000	
Bittiger,Emily Rose	00001926	Administrative Associate	48,431.00	1.0000	2115000-099
Caminero-Santangelo,Martha Maria	00064938	Distinguished Professor/Chair	146,219.00	1.0000	2115000-099
Admin Supp \$11,000		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,144.00	0.0000	*
			162,363.00	1.0000	
		07/14/2024 to 08/17/2024	20,892.00		2115000-099
		05/17/2025 to 06/06/2025	12,535.00		2115000-099
Canady,Darren Michael	00002028	Professor	102,500.00	1.0000	2115000-099
Clogston,Centennial Paige	00001927	Administrative Associate	43,050.00	1.0000	2115000-099
Conrad,Kathryn A	00002458	Professor	123,446.00	1.0000	2115000-099
Crawford-Parker,Douglas McKean	00002087	Senior Lecturer/Acad Prog Asc	51,660.00	1.0000	2115000-099
Daldorph,Brian J.	00002095	Senior Lecturer/Acad Prog Asc	51,660.00	1.0000	2115000-099
Desnoyers,Adam O'Neil	00067072	Lecturer/Academic Program Asoc	51,372.00	1.0000	2115000-099
Drake,Phillip H Porter	00002024	Associate Professor	3,076.00	0.0000	2115000-000
			74,140.00	1.0000	2115000-099
			77,216.00	1.0000	
Ellis,Iain James Whyte	00065848	Senior Lecturer	48,431.00	1.0000	2115000-099
Fuller,Randall James	00001634	Distinguished Professor	147,596.00	0.8000	2115000-099
Herman Melville Prof		Named Professors	38,244.00	0.2000	2115000-725
			0.00	0.0000	*
			185,840.00	1.0000	
Harrington,John J.	00002069	Professor	46,084.00	0.5000	2115000-099
Year 1 of 3 of Phased Retirement					
Johnson,Kij Bergdis	00003505	Associate Professor	19,617.00	0.2500	2115000-099
Year 2 of 3 of Phased Retirement					
Johnson,Stephen E.	00002079	Senior Lecturer	48,431.00	1.0000	2115000-099
Kaminski,Megan J	00210244	Professor	42,177.00	0.5000	2115000-099
		Environmental Studies Program	42,176.00	0.5000	*
			84,353.00	1.0000	
Kamperman,Sean Allen	00002058	Assistant Professor	66,625.00	1.0000	2115000-099
Klayder,Mary A	00002090	Lecturer/Academic Program Asoc	62,515.00	1.0000	2115000-099
Lamb,Jonathan P	00002025	Associate Professor	2,050.00	0.0000	2115000-000
			78,645.00	1.0000	2115000-099
			80,695.00	1.0000	
Lancaster,Sonya J.	00002072	Associate Specialist	68,136.00	1.0000	2115000-099
Mielke,Laura Lynn	00002379	Chairperson-Professor	44,818.00	0.5000	2115000-099
		History	55,067.00	0.5000	*

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2115000-ENGLISH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			99,885.00	1.0000	
Moriarty,Laura Eugenia	00065519	Professor	88,385.00	1.0000	2115000-099
Murphy,Sheila M	00067071	MultiTermLecturer/Acad Prg Asc	45,203.00	1.0000	2115000-099
Neill,Anna Linda Jane	00003508	Chairperson-Professor	39,928.00	0.4000	2115000-099
		Engl Nondepartmental Accts	14,000.00	0.1000	*
		Film And Media Studies	62,538.00	0.5000	*
			116,466.00	1.0000	
Ngoh,Sarah Elizabeth	00002083	Assistant Specialist	62,105.00	1.0000	2115000-099
Outka,Paul Harold	00003361	Associate Professor	83,591.00	1.0000	2115000-099
Park,Silvia Jee Sun	00001918	Assistant Professor	70,000.00	1.0000	2115000-099
Prasad,Pritha	00001845	Assistant Professor	6,919.00	0.0000	2115000-000
			69,956.00	1.0000	2115000-099
			76,875.00	1.0000	
Reiff,Mary Jo	00002041	Professor	104,214.00	1.0000	2115000-099
Rowland,Ann Wierda	00002042	Associate Professor	2,050.00	0.0000	2115000-000
			77,291.00	1.0000	2115000-099
			79,341.00	1.0000	
Schieberle,Misty	00002033	Professor	84,599.00	1.0000	2115000-099
Sousa,Geraldo U de	00002043	Professor	102,165.00	1.0000	2115000-099
Warrior,Robert Allen	00002963	Distinguished Professor	66,247.00	0.3500	2115000-099
			26,028.00	0.1500	2115000-725
		Named Professors	0.00	0.0000	*
		American Studies	66,333.00	0.3500	*
			26,837.00	0.1500	*
			185,445.00	1.0000	
Wedge,Philip C.	00002082	Senior Lecturer/Acad Prog Asc	51,660.00	1.0000	2115000-099
Xin,Wen	00002085	Assistant Teaching Professor	66,625.00	1.0000	2115000-099
<b>Unclassified Position Total</b>			<b>2,512,394.00</b>	<b>30.8500</b>	
Vacant,Unclassified	L65_2115000		803,053.00	0.0000	2115000-099
Undesignated,Student Hourly	S01_2115000	Student Hourly	15,697.00	0.0000	2115000-099
Undesignated,GTA	T66_2115000	Graduate Teaching Assistant	1,003,603.00	0.0000	2115000-099
<b>Pool Total</b>			<b>1,822,353.00</b>	<b>0.0000</b>	
General Services			12,688.00		2115000-099
It Hardware-Software			2,538.00		2115000-099
It Hardware-Software			4,604.00		2115088-099
Professional Services-Consult			2,538.00		2115000-099
Supplies			8,958.00		2115000-099
Supplies			32,800.00		2115000-700
Supplies			15,000.00		2115300-700
Travel			26,136.00		2115000-099
<b>OOE Total</b>			<b>105,262.00</b>		
<b>Fringe Total</b>			<b>945,272.00</b>		
<b>Department Total</b>			<b>5,385,281.00</b>	<b>30.8500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2115700-ENGL NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2115700 - ENGL NONDEPARTMENTAL ACCTS</b>					
Neill,Anna Linda Jane	00003508	Chairperson-Professor	14,000.00	0.1000	2115887-401
		English	39,928.00	0.4000	*
		Film And Media Studies	62,538.00	0.5000	*
			116,466.00	1.0000	
<b>Unclassified Position Total</b>			<b>14,000.00</b>	<b>0.1000</b>	
Supplies			2,000.00		2115200-700
Supplies			24,006.00		2115886-401
Supplies			15,133.00		2115888-401
<b>OOE Total</b>			<b>41,139.00</b>		
<b>Fringe Total</b>			<b>3,540.00</b>		
<b>Department Total</b>			<b>58,679.00</b>	<b>0.1000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2116000-ENVIRONMENTAL STUDIES PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2116000 - ENVIRONMENTAL STUDIES PROGRAM</b>					
Boynton,Alex John	01198933	Assistant Teaching Professor	57,400.00	1.0000	2116000-099
Brewer II,Joseph Paul Sabbatical - Fall 2024	01200714	Professor	134,226.00	1.0000	2116000-099
Brown,John Christopher	00002044	Professor	72,798.00	0.5000	2116000-099
		Geography And Atmo Science	72,799.00	0.5000	*
			145,597.00	1.0000	
Brox,Alison M	01199057	Assistant Teaching Professor	59,450.00	1.0000	2116000-099
Brunsell,Nathaniel Alan Admin Supp \$8,000	00066647	Director/Professor	8,000.00	0.0000	2116000-099
		Geography And Atmo Science	113,125.00	1.0000	*
			121,125.00	1.0000	
		07/14/2024 to 08/17/2024	15,586.00		2116000-099
		05/17/2025 to 06/06/2025	9,352.00		2116000-099
Daley,Dorothy Marie	00003097	Professor	65,920.00	0.5000	2116000-099
		School Of Public Affairs And A	65,867.00	0.5000	*
			131,787.00	1.0000	
Hagen,Robert H.	00008860	Lecturer/Academic Program Asoc	53,711.00	1.0000	2116000-099
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor	87,993.00	0.6000	2116000-099
		Jcert Administration	0.00	0.0000	*
		Jcert Ku Med	25,116.00	0.1500	*
		Jcert College	26,372.00	0.2500	*
			139,481.00	1.0000	
Kaminski,Megan J	00210244	Professor	42,176.00	0.5000	2116000-099
		English	42,177.00	0.5000	*
			84,353.00	1.0000	
Kindscher,Kelly	00002035	Professor-Senior Scientist	54,312.00	0.5000	2116000-099
		Kbs Ks Natural Heritage Invent	49,597.00	0.5000	*
			103,909.00	1.0000	
Loecke,Terrance D	00002060	Assoc Professor-Assoc Sci	43,561.00	0.5000	2116000-099
		Ks Biological Survey	43,565.00	0.5000	*
			87,126.00	1.0000	
Nuckolls,Kathleen Renee	00004022	Multi-Term Lecturer	57,607.00	1.0000	2116000-099
O'Lear-Burns,Shannon Renee	00208480	Professor	58,613.00	0.5000	2116000-099
		Geography And Atmo Science	58,003.00	0.5000	*
			116,616.00	1.0000	
Schultz,Peggy Ann	00066230	Associate Specialist	45,876.00	0.5000	2116000-099
		Ks Biological Survey	46,007.00	0.5000	*
			91,883.00	1.0000	
Stock,Paul V	00002295	Associate Professor	42,651.00	0.5000	2116000-099
		Sociology	42,651.00	0.5000	*
			85,302.00	1.0000	
Zimmerman,Naupaka	00066844	Assistant Professor	80,000.00	1.0000	2116000-099
<b>Unclassified Position Total</b>			<b>989,232.00</b>	<b>10.6000</b>	
Vacant,Unclassified	L01_2116000		51,121.00	0.0000	2116000-099
Undesignated,Student Hourly	S06_2116000	Student Hourly	20,354.00	0.0000	2116001-099
Undesignated,GTA	T05_2116000	Graduate Teaching Assistant	90,549.00	0.0000	2116000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2116000-ENVIRONMENTAL STUDIES PROGRAM

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
<b>Pool Total</b>			<b>162,024.00</b>	<b>0.0000</b>	
General Services			7,105.00		2116000-099
It Hardware-Software			734.00		2116088-099
Maintenance			2,030.00		2116000-099
Supplies			3,140.00		2116000-099
Supplies			609.00		2116088-099
Supplies			3,045.00		2116100-099
Supplies			3,045.00		2116110-099
Travel			2,030.00		2116000-099
<b>OOE Total</b>			<b>21,738.00</b>		
<b>Fringe Total</b>			<b>268,292.00</b>		
<b>Department Total</b>			<b>1,441,286.00</b>	<b>10.6000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2117000-AMERICAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2117000 - AMERICAN STUDIES</b>					
Chappell,Benjamin Terry	00002390	Professor	88,164.00	1.0000	2117000-099
DaPron,Rachel Lynn	00061320	Administrative Associate	43,050.00	1.0000	2117000-099
Esch,Elizabeth D	00003509	Associate Professor	86,654.00	1.0000	2117000-099
Hodges,Nicole R	01198906	Vice Provost/Professor	0.00	0.0000	2117000-099
		Diversity And Equity Vice Pro	263,169.00	1.0000	*
			263,169.00	1.0000	
Kelley,Margaret Sue	00002146	Professor	112,531.00	1.0000	2117000-099
Masterson,Araceli Algar	00002149	Associate Professor	61,992.00	0.7500	2117000-099
		Spanish And Portuguese	23,739.00	0.2500	*
			85,731.00	1.0000	
Pence,Ray	00064945	Teaching Professor	76,625.00	1.0000	2117000-099
Roediger,David R	00002050	Distinguished Professor/Chair	173,175.00	0.7500	2117000-000
Admin Supp \$8,000			8,000.00	0.0000	2117000-099
		Foundation Professors	0.00	0.0000	*
		History	55,781.00	0.2500	*
			236,956.00	1.0000	
		05/17/2025 to 05/31/2025	13,067.00		2117000-099
		08/04/2024 to 08/17/2024	12,196.00		2117000-099
Tucker,Sherrie Jean	00002148	Professor	56,918.00	0.5000	2117000-099
Year 1 of 3 of Phased Retirement					
Warrior,Robert Allen	00002963	Distinguished Professor	66,333.00	0.3500	2117000-099
Sabbatical - Spring 2025			26,837.00	0.1500	2117000-725
		Named Professors	0.00	0.0000	*
		English	66,247.00	0.3500	*
			26,028.00	0.1500	*
			185,445.00	1.0000	
<b>Unclassified Position Total</b>			<b>825,542.00</b>	<b>7.5000</b>	
Undesignated,Student Hourly	S01_2117000	Student Hourly	4,481.00	0.0000	2117000-099
Undesignated,GTA	T07_2117000	Graduate Teaching Assistant	246,771.00	0.0000	2117000-099
<b>Pool Total</b>			<b>251,252.00</b>	<b>0.0000</b>	
General Services			3,045.00		2117000-099
It Hardware-Software			1,343.00		2117088-099
Maintenance			660.00		2117000-099
Professional Services-Consult			203.00		2117000-099
Supplies			7,493.00		2117000-099
Supplies			32,200.00		2117000-700
<b>OOE Total</b>			<b>44,944.00</b>		
<b>Fringe Total</b>			<b>212,905.00</b>		
<b>Department Total</b>			<b>1,334,643.00</b>	<b>7.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2119000-FILM AND MEDIA STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2119000 - FILM AND MEDIA STUDIES</b>					
Backs,Deidra	00200621	Assistant Professor	72,000.00	1.0000	2119000-099
Baskett,Michael D	00001908	Associate Professor	93,548.00	1.0000	2119000-099
Duron Gomez,Hispano	00004495	Associate Professor	82,000.00	1.0000	2119000-099
Gilmore,Erin Marie	00065889	Administrative Associate	46,125.00	1.0000	2119000-099
Hurst,Robert R	00004346	Professor	90,000.00	1.0000	2119000-099
Jacobson,Matthew E. Sabbatical - Fall 2024	00066235	Professor	101,321.00	1.0000	2119000-099
Ly,Lindsay Dawn	00003459	Administrative Associate	35,618.00	0.7500	2119000-099
Mai,David	00002643	Assistant Professor	71,750.00	1.0000	2119000-099
McCluskey,John Merrill	00003548	Art/Design Lab Coordinator	59,194.00	1.0000	2119000-099
Miner,Joshua David	00003453	Associate Professor	75,974.00	1.0000	2119000-099
Neill,Anna Linda Jane Admin Supp \$8,000	00003508	Chairperson-Professor English Engl Nondepartmental Accts	62,538.00 39,928.00 14,000.00 116,466.00	0.5000 0.4000 0.1000 1.0000	2119000-099 * *
		07/14/2024 to 08/17/2024	14,986.00		2119000-099
		05/17/2025 to 06/06/2025	8,992.00		2119000-099
Nesselrode,Michael John	00003501	AV Technician	43,050.00	1.0000	2119000-099
Swanson,Carl Joseph	00004026	Multi-Term Lecturer	46,125.00	1.0000	2119000-099
Willmott,Kevin Lamar Dean's Professor	00003500	Professor	26,906.00 107,625.00 134,531.00	0.2000 0.3000 0.5000	2119000-099 2119000-725
Wilson,Ronald Wayne	00068923	Associate Teaching Professor	69,956.00	1.0000	2119000-099
<b>Unclassified Position Total</b>			<b>1,107,708.00</b>	<b>13.7500</b>	
Vacant,Unclassified	L01_2119000		21,525.00	0.0000	2119000-099
Undesignated,Student Hourly	S01_2119000	Student Hourly	14,390.00	0.0000	2119000-099
Undesignated,GTA	T01_2119000	Graduate Teaching Assistant	176,173.00	0.0000	2119000-099
<b>Pool Total</b>			<b>212,088.00</b>	<b>0.0000</b>	
Capital Asset Clearing (Cap)			50,000.00		2119000-089
General Services			20,000.00		2119000-089
General Services			711.00		2119000-099
It Hardware-Software			102.00		2119000-099
Maintenance			26,214.00		2119000-089
Professional Services-Consult			10,000.00		2119000-089
Professional Services-Consult			102.00		2119000-099
Supplies			52,394.00		2119000-089
Supplies			3,233.00		2119000-099
Supplies			800.00		2119000-700
Travel			5,000.00		2119000-089
Travel			254.00		2119000-099
<b>OOE Total</b>			<b>168,810.00</b>		
<b>Fringe Total</b>			<b>364,507.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2119000-FILM AND MEDIA STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			1,853,113.00	13.7500	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2120000-FRENCH FRANCOPHONE AND ITALIAN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2120000 - FRENCH FRANCOPHONE AND ITALIAN</b>					
Beretta,Francesca	00002329	Assistant Teaching Professor	53,300.00	1.0000	2120000-099
Bourgeois,Christine Valerie	00002208	Assistant Professor	66,625.00	1.0000	2120000-099
Bowen III,Edward M	01201194	Assistant Professor	66,000.00	1.0000	2120000-099
Ceccagnoli,Patrizio	00002194	Associate Professor	72,604.00	1.0000	2120000-099
Hayes,Elden B	00002195	Chairperson-Professor	104,801.00	1.0000	2120000-099
		07/14/2024 to 08/17/2024	13,485.00		2120000-099
		05/17/2025 to 06/06/2025	8,091.00		2120000-099
Jewers,Caroline A. Sabbatical - AY 2024-2025	00002198	Professor	115,656.00	1.0000	2120000-099
Kelly Jr,Alton Devan	00002209	Professor	119,567.00	1.0000	2120000-099
Kelly,Mary Byrd	00002206	Multi-Term Lecturer	27,552.00	0.5000	2120000-099
Mo,Sophia	00003685	Assistant Professor	66,000.00	1.0000	2120000-099
Scott,Paul A	00065729	Professor	83,353.00	1.0000	2120000-099
Swanson,Kimberly Anne Bankart	00002210	Associate Teaching Professor	74,642.00	1.0000	2120000-099
<b>Unclassified Position Total</b>			<b>871,676.00</b>	<b>10.5000</b>	
Vacant,Unclassified	L23_2120000		28,539.00	0.0000	2120000-099
Undesignated,GTA	T15_2120000	Graduate Teaching Assistant	363,360.00	0.0000	2120000-099
<b>Pool Total</b>			<b>391,899.00</b>	<b>0.0000</b>	
General Services			4,212.00		2120000-099
It Hardware-Software			1,918.00		2120088-099
Maintenance			508.00		2120000-099
Supplies			4,669.00		2120000-099
Supplies			4,500.00		2120000-700
Supplies			3,045.00		2120020-099
Travel			6,598.00		2120000-099
<b>OOE Total</b>			<b>25,450.00</b>		
<b>Fringe Total</b>			<b>272,549.00</b>		
<b>Department Total</b>			<b>1,561,574.00</b>	<b>10.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2120900-FF AND I SEAFIG ADMIN SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2120900 - FF AND I SEAFIG ADMIN SUPPORT</b>					
Haywood,Wyatt Wells	00002156	Administrative Associate	44,075.00	0.8000	2120900-099
			10,925.00	0.2000	2120900-908
			55,000.00	1.0000	
Lucas,Rosalyn Pearl	00067238	Administrative Associate	46,279.00	1.0000	2120900-099
<b>Unclassified Position Total</b>			<b>101,279.00</b>	<b>2.0000</b>	
Undesignated,Student Hourly	S09_2120900	Student Hourly	9,808.00	0.0000	2120900-099
<b>Pool Total</b>			<b>9,808.00</b>	<b>0.0000</b>	
General Services			8,073.00		2120900-099
Supplies			6,192.00		2120900-099
<b>OOE Total</b>			<b>14,265.00</b>		
<b>Fringe Total</b>			<b>37,741.00</b>		
<b>Department Total</b>			<b>163,093.00</b>	<b>2.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2121000-GEOGRAPHY AND ATMO SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2121000 - GEOGRAPHY AND ATMO SCIENCE</b>					
Adams,Melinda Maria	00002597	Assistant Professor Indigenous Studies	39,975.00 39,975.00 79,950.00	0.5000 0.5000 1.0000	2121000-099 *
Ahn,Yoonjung	00002861	Assistant Professor	79,000.00	1.0000	2121000-099
Brown,John Christopher	00002044	Professor Environmental Studies Program	72,799.00 72,798.00 145,597.00	0.5000 0.5000 1.0000	2121000-099 *
Brunsell,Nathaniel Alan	00066647	Director/Professor Environmental Studies Program	113,125.00 8,000.00 121,125.00	1.0000 0.0000 1.0000	2121000-099 *
Cranberry,Xoe Kristin	00002213	Office Manager	54,889.00	1.0000	2121190-099
Diener,Alexander C	00068378	Professor	108,481.00	1.0000	2121000-099
Herlihy,Peter Harry	00002252	Professor	100,356.00	1.0000	2121000-099
Jin,Qinjian	00002246	Assistant Teaching Professor	61,500.00	1.0000	2121000-099
Johnson,Jay T.	00061178	Distinguished Professor Named Professors	133,678.00 0.00 133,678.00	1.0000 0.0000 1.0000	2121000-099 *
Lei,Ting	00002248	Associate Professor	83,724.00	1.0000	2121000-099
Li,Xingong Sabbatical - AY 2024-2025	00200608	Professor	99,657.00	1.0000	2121000-099
Mechem,David B	00002245	Chairperson-Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	125,631.00 16,166.00 9,699.00	1.0000	2121000-099 2121000-099 2121000-099
O'Lear-Burns,Shannon Renee	00208480	Professor Environmental Studies Program	58,003.00 58,613.00 116,616.00	0.5000 0.5000 1.0000	2121000-099 *
Pu,Bing	00001636	Assistant Professor	84,078.00	1.0000	2121000-099
Rahn,David A	00066957	Associate Professor	86,703.00	1.0000	2121000-099
Regehr,Allison Christine	01198507	Administrative Assistant	45,100.00	1.0000	2121190-099
Shi,Di	00208740	Lecturer/Academic Program Asoc Cartographic Services	39,398.00 6,782.00 46,180.00	0.5000 0.1000 0.6000	2121000-099 *
Tappan,Taylor A	00208466	Assistant Teaching Professor	61,500.00	1.0000	2121000-099
Vanderveen,Cornelis J	00002240	Professor	112,969.00	1.0000	2121000-099
Warf,Barney Louis Sabbatical - Spring 2025	00002038	Professor	127,408.00	1.0000	2121000-099
<b>Unclassified Position Total</b>			<b>1,713,839.00</b>	<b>18.0000</b>	
Vacant,Unclassified	L01_2121000		46,650.00	0.0000	2121000-099
Undesignated,Student Hourly	S01_2121000	Student Hourly	30,130.00	0.0000	2121000-099
Undesignated,Student Hourly	S02_2121000	Student Hourly	13,250.00	0.0000	2121190-099
Undesignated,GTA	T05_2121000	Graduate Teaching Assistant	6,150.00	0.0000	2121200-700

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2121000-GEOGRAPHY AND ATMO SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,GTA	T19_2121000	Graduate Teaching Assistant	385,944.00	0.0000	2121000-099
<b>Pool Total</b>			<b>482,124.00</b>	<b>0.0000</b>	
General Services			12,688.00		2121000-099
It Hardware-Software			7,105.00		2121000-099
Maintenance			1,015.00		2121000-099
Professional Services-Consult			45.00		2121000-700
Supplies			5,707.00		2121000-099
Supplies			28,007.00		2121000-700
Supplies			1,535.00		2121088-099
Supplies			6,380.00		2121200-700
Travel			48.00		2121000-700
<b>OOE Total</b>			<b>62,530.00</b>		
<b>Fringe Total</b>			<b>521,777.00</b>		
<b>Department Total</b>			<b>2,780,270.00</b>	<b>18.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2121500-CARTOGRAPHIC SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2121500 - CARTOGRAPHIC SERVICES</b>					
Shi,Di	00208740	Lecturer/Academic Program Asoc	6,782.00	0.1000	2121500-700
		Geography And Atmo Science	39,398.00	0.5000	*
			46,180.00	0.6000	
<b>Unclassified Position Total</b>			<b>6,782.00</b>	<b>0.1000</b>	
Travel			1,250.00		2121500-700
<b>OOE Total</b>			<b>1,250.00</b>		
<b>Fringe Total</b>			<b>2,535.00</b>		
<b>Department Total</b>			<b>10,567.00</b>	<b>0.1000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2121700-GEOG NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2121700 - GEOG NONDEPARTMENTAL ACCTS</b>					
Supplies			5,000.00		2121120-700
Supplies			3,000.00		2121130-700
Supplies			2,000.00		2121140-700
Supplies			1,000.00		2121150-700
<b>OOE Total</b>			<b>11,000.00</b>		
<b>Department Total</b>			<b>11,000.00</b>		

## 2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124000-GEOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2124000 - GEOLOGY</b>					
Andrew,Joseph Emery	00207803	Associate Researcher	28,610.00	0.5000	2124000-000
			27,314.00	0.5000	2124000-099
			55,924.00	1.0000	
Blum,Michael D	00002145	Distinguished Professor	140,002.00	0.8300	2124000-099
Ritchie Prof in Geology			10,762.00	0.0600	2124000-725
		Named Professors	0.00	0.0000	*
		Geol Nondepartmental Accts	19,000.00	0.1100	*
			169,764.00	1.0000	
Busenitz,M Isabelle	01201532	Facility Manager	63,550.00	1.0000	2124000-099
Carmona III,Manuel Jose	00002259	Administrative Associate	48,000.00	1.0000	2124000-099
Church,Carolyn K	00002258	Administrative Associate	11,493.00	0.2500	2124000-099
			40,167.00	0.7500	2124000-725
			51,660.00	1.0000	
Cremeans,Mackenzie M	00002300	Assistant Teaching Professor	0.00	0.0000	2124000-099
		Jcert College	71,750.00	1.0000	*
			71,750.00	1.0000	
Devlin,John Frederick	00002294	Professor	108,749.00	1.0000	2124000-099
Fowle,David Allan	00002301	Chairperson-Professor	152,182.00	1.0000	2124000-099
		07/14/2024 to 08/17/2024	19,582.00		2124000-099
		05/17/2025 to 06/06/2025	11,749.00		2124000-099
Goldstein,Robert Howell	00001671	Distinguished Professor	174,420.00	0.9000	2124000-099
			29,803.00	0.1000	2124000-725
		Named Professors	0.00	0.0000	*
			204,223.00	1.0000	
Hasiotis,Stephen Tom	00064961	Professor	112,947.00	1.0000	2124000-099
Hill,Mary C	00001850	Professor	158,213.00	1.0000	2124000-099
Holman,Pike Lee	00065679	Research Technician	45,984.00	0.5000	2124000-000
			4,600.00	0.5000	2124200-700
			50,584.00	1.0000	
Jackson,Noel McCay	00002291	Assistant Professor	86,100.00	1.0000	2124000-099
Kalbas,James L	00008363	Director/Professor	38,438.00	0.1500	2124000-099
		Kansas Geological Survey	217,812.00	0.8500	*
			256,250.00	1.0000	
Kamola,Diane Lisa	00064964	Associate Scientist	76,181.00	0.9000	2124000-099
Marshall,Craig Patrick	00002641	Associate Professor	88,715.00	1.0000	2124000-099
McLean,Noah Morgan	00003268	Associate Professor	91,169.00	1.0000	2124000-099
Moeller,Andreas	00002292	Associate Professor	89,914.00	1.0000	2124000-099
Olcott,Alison Nikola	00002296	Professor	96,442.00	1.0000	2124000-099
Rankey,Eugene C	00002406	Professor	108,175.00	1.0000	2124000-099
Roberts,Jennifer Ann	00005368	Senior Vice Provost/Professor	0.00	0.0000	2124000-099
		Academic Affairs	300,000.00	1.0000	*
			300,000.00	1.0000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124000-GEOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Schulmeister, Marcia Kay	00002302	Program Dir/Teaching Professor Jcert College	20,960.00 83,840.00 104,800.00	0.2000 0.8000 1.0000	2124000-079 *
Seybold, Erin Cedar	00002327	Asst Professor-Asst Scientist Kansas Geological Survey	21,425.00 64,275.00 85,700.00	0.2500 0.7500 1.0000	2124000-099 *
Suarez, Marina B	00208685	Associate Professor	96,736.00	1.0000	2124000-099
Taylor, Michael Halford	00064963	Professor	129,150.00	1.0000	2124000-099
Tsofilas, Georgios P	00066278	Professor	118,282.00	1.0000	2124000-099
Vacant, Unclassified	00064960	Research Technician Senior Geol Nondepartmental Accts	39,184.00 38,816.00 78,000.00	0.5000 0.5000 1.0000	2124000-000 *
Walker, James D.	00002297	Distinguished Professor  Named Professors	144,632.00 13,536.00 0.00 158,168.00	0.8500 0.1500 0.0000 1.0000	2124000-099 2124000-725 *
Zipper, Samuel C	00002298	Asst Professor-Asst Scientist Kansas Geological Survey	21,425.00 64,275.00 85,700.00	0.2500 0.7500 1.0000	2124000-099 *
<b>Unclassified Position Total</b>			<b>2,468,591.00</b>	<b>23.1400</b>	
Vacant, Unclassified	L01_2124000		32,288.00	0.0000	2124000-099
Undesignated, Student Hourly	S01_2124000	Student Hourly	10,110.00	0.0000	2124000-099
Undesignated, Student Hourly	S03_2124000	Student Hourly	15,000.00	0.0000	2124000-099
Undesignated, GTA	T09_2124200	Graduate Teaching Assistant	4,100.00	0.0000	2124200-700
Undesignated, GTA	T19_2124000	Graduate Teaching Assistant	229,852.00	0.0000	2124000-099
<b>Pool Total</b>			<b>291,350.00</b>	<b>0.0000</b>	
General Services			22,330.00		2124000-099
Interfund Transfers			151.00		2124000-700
It Hardware-Software			2,030.00		2124000-099
It Hardware-Software			135.00		2124000-700
It Hardware-Software			3,613.00		2124088-099
Maintenance			18,270.00		2124000-099
Maintenance			209.00		2124000-700
Maintenance			23,741.00		2124255-099
Other			231.00		2124000-700
Professional Services-Consult			305.00		2124000-700
Supplies			14,325.00		2124000-099
Supplies			93,546.00		2124000-700
Supplies			4,060.00		2124088-099
Supplies			4,320.00		2124200-700
Travel			10,150.00		2124000-099
Travel			323.00		2124000-700
<b>OOE Total</b>			<b>197,739.00</b>		
<b>Fringe Total</b>			<b>718,047.00</b>		
<b>Department Total</b>			<b>3,675,727.00</b>	<b>23.1400</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124050-GEOLOGY FIELD TRIPS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2124050 - GEOLOGY FIELD TRIPS</b>					
Supplies			3,554.00		2124050-099
Supplies			7,800.00		2124050-700
Travel			1,320.00		2124050-099
<b>OOE Total</b>			<b>12,674.00</b>		
<b>Department Total</b>			<b>12,674.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124100-GEOLOGY FIELD CAMP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2124100 - GEOLOGY FIELD CAMP</b>					
Undesignated,Student Hourly	S08_2124000	Student Hourly	3,574.00	0.0000	2124100-700
<b>Pool Total</b>			<b>3,574.00</b>	<b>0.0000</b>	
General Services			3,654.00		2124100-099
Other			605.00		2124100-099
Other			6,413.00		2124100-700
Utilities			508.00		2124100-099
<b>OOE Total</b>			<b>11,180.00</b>		
<b>Fringe Total</b>			<b>49.00</b>		
<b>Department Total</b>			<b>14,803.00</b>	<b>0.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2124700-GEOL NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2124700 - GEOL NONDEPARTMENTAL ACCTS</b>					
Blum,Michael D	00002145	Distinguished Professor	19,000.00	0.1100	2124888-401
		Named Professors	0.00	0.0000	*
		Geology	140,002.00	0.8300	*
			10,762.00	0.0600	*
			169,764.00	1.0000	
Vacant,Unclassified	00064960	Research Technician Senior	38,816.00	0.5000	2124222-700
		Geology	39,184.00	0.5000	*
			78,000.00	1.0000	
<b>Unclassified Position Total</b>			<b>57,816.00</b>	<b>0.6100</b>	
Supplies			26,000.00		2124222-700
Supplies			30,250.00		2124887-401
<b>OOE Total</b>			<b>56,250.00</b>		
<b>Fringe Total</b>			<b>16,471.00</b>		
<b>Department Total</b>			<b>130,537.00</b>	<b>0.6100</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2128000-RUSSIAN, E EURO AND EURASIAN STD

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2128000 - RUSSIAN, E EURO AND EURASIAN STD</b>					
Scott,Erik Rattazzi	00002251	Director/Professor	50,972.00	0.5000	2128000-099
		Inst For Internatl And Global	7,000.00	0.0000	*
		History	43,895.00	0.4000	*
			12,000.00	0.1000	*
			113,867.00	1.0000	
<b>Unclassified Position Total</b>			<b>50,972.00</b>	<b>0.5000</b>	
Vacant,Unclassified	L02_2128000		6,300.00	0.0000	2128000-099
<b>Pool Total</b>			<b>6,300.00</b>	<b>0.0000</b>	
<b>Fringe Total</b>			<b>17,524.00</b>		
<b>Department Total</b>			<b>74,796.00</b>	<b>0.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2130000-HISTORY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2130000 - HISTORY</b>					
Bailey,Beth	00003110	Distinguished Professor	223,913.00	1.0000	2130000-000
		Foundation Professors	0.00	0.0000	*
			223,913.00	1.0000	
Blansett,Kent Patrick	00002962	Director/Associate Professor	21,619.00	0.2500	2130000-099
		Indigenous Studies	64,865.00	0.7500	*
			86,484.00	1.0000	
Langston Hughes Professor		History	21,619.00	0.2500	*
Brown,Marie Grace	00002027	Associate Professor	82,018.00	1.0000	2130000-099
Contreras,Amanda Nicole	00002344	Administrative Associate	54,889.00	1.0000	2130000-099
Corteguera,Luis R.	00002386	Professor	72,364.00	0.6500	2130000-099
			32,761.00	0.3500	2130000-725
			105,125.00	1.0000	
Denning,Andrew Stephan	00001708	Director/Associate Professor	42,677.00	0.5000	2130000-099
		Museum Studies	49,852.00	0.5000	*
			92,529.00	1.0000	
Farber,David W	00002047	Distinguished Professor	196,396.00	1.0000	2130000-099
		Named Professors	0.00	0.0000	*
			196,396.00	1.0000	
Forth,Christopher Edward	00002381	Professor	82,640.00	0.6300	2130000-099
Dean's Professor			21,132.00	0.2700	2130000-725
		Teaching Professors	0.00	0.0000	*
		Hist Nondepartmental Accts	12,000.00	0.1000	*
			115,772.00	1.0000	
Gonzalez,Tiffany Jasmin	00002410	Assistant Professor	74,000.00	1.0000	2130000-099
Greene,Jacqueline Megan	00002112	Professor	126,744.00	1.0000	2130000-099
Provost Fellow/Admin Supp \$20,000. Sabbatical - Sp					
Hagel,Jonathan C	00208682	Assistant Teaching Professor	55,158.00	1.0000	2130000-099
Isenberg,Andrew Christian	00001633	Distinguished Professor	156,056.00	0.8500	2130000-099
			28,000.00	0.1500	2130000-725
		Named Professors	0.00	0.0000	*
			184,056.00	1.0000	
Jahanbani,Sheyda Fatemeh Alexandr	00001682	Associate Professor	75,057.00	1.0000	2130000-099
Lewis,Adrian R	00002026	Professor	154,683.00	1.0000	2130000-099
Sabbatical - Spring 2025					
MacGonagle,Elizabeth Lee	00002377	Associate Professor	42,100.00	0.5000	2130000-099
		African/African Amer Studies	44,794.00	0.5000	*
			86,894.00	1.0000	
Mielke,Laura Lynn	00002379	Chairperson-Professor	55,067.00	0.5000	2130000-099
Admin Supp \$10,000/Dean's Professor		English	44,818.00	0.5000	*
			99,885.00	1.0000	
		07/14/2024 to 08/17/2024	12,853.00		2130000-099
		05/17/2025 to 06/06/2025	7,712.00		2130000-099
Nelson,Elaine Marie	00003266	Assistant Professor	69,956.00	1.0000	2130000-099
Rath,Eric Clemence	00002387	Professor	98,317.00	1.0000	2130000-099
Roediger,David R	00002050	Distinguished Professor/Chair	55,781.00	0.2500	2130000-000

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2130000-HISTORY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Foundation Professors	0.00	0.0000	*
		American Studies	173,175.00	0.7500	*
			8,000.00	0.0000	*
			236,956.00	1.0000	
Schwaller,Rachel Elise Cordelia	00066940	MultiTermLecturer/Acad Prg Asc	35,516.00	0.7500	2130000-099
		Religious Studies	11,839.00	0.2500	*
			47,355.00	1.0000	
Schwaller,Robert Clemens	00065319	Professor	82,812.00	1.0000	2130000-099
Scott,Erik Rattazzi	00002251	Director/Professor	43,895.00	0.4000	2130000-099
			12,000.00	0.1000	2130000-725
		Inst For Internatl And Global	7,000.00	0.0000	*
		Russian, E Euro And Eurasian S	50,972.00	0.5000	*
			113,867.00	1.0000	
Seyer,Sean H	00067074	Associate Professor	68,353.00	1.0000	2130000-099
Thornton,Allayne Elizabeth	00002345	Administrative Associate	47,355.00	1.0000	2130000-099
Urie,Dale Marie Year 3 of 3 of Phased Retirement	00066038	Associate Teaching Professor	33,313.00	0.5000	2130000-099
Vicente,Marta Valentin Sabbatical - AY 2024-2025	00002384	Professor	47,818.00	0.5000	2130000-099
		Women, Gender And Sexuality St	49,284.00	0.5000	*
			97,102.00	1.0000	
Warren,Kimberley Cary	01198378	Vice Provost/Assoc Professor	0.00	0.0000	2130000-099
		Undergraduate Education Dept	215,000.00	1.0000	*
			215,000.00	1.0000	
Wood,Nathaniel David	00000485	Associate Professor	78,526.00	1.0000	2130000-099
<b>Unclassified Position Total</b>			<b>2,291,481.00</b>	<b>22.1500</b>	
Undesignated,Student Hourly	S01_2130000	Student Hourly	7,906.00	0.0000	2130000-099
Undesignated,GTA	T41_2130000	Graduate Teaching Assistant	475,108.00	0.0000	2130000-099
<b>Pool Total</b>			<b>483,014.00</b>	<b>0.0000</b>	
General Services			8,831.00		2130300-099
It Hardware-Software			1,918.00		2130088-099
Professional Services-Consult			1,523.00		2130300-099
Supplies			2,474.00		2130200-099
Supplies			26,097.00		2130300-099
<b>OOE Total</b>			<b>40,843.00</b>		
<b>Fringe Total</b>			<b>671,319.00</b>		
<b>Department Total</b>			<b>3,486,657.00</b>	<b>22.1500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2130700-HIST NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2130700 - HIST NONDEPARTMENTAL ACCTS</b>					
Forth,Christopher Edward	00002381	Professor	12,000.00	0.1000	2130889-401
		Teaching Professors	0.00	0.0000	*
		History	82,640.00	0.6300	*
			21,132.00	0.2700	*
			115,772.00	1.0000	
Vacant,Unclassified	00002343	Administrative Assistant	38,000.00	1.0000	2130150-700
Vacant,Unclassified	01200030	Administrative Associate	40,000.00	1.0000	2130150-700
<b>Unclassified Position Total</b>			<b>90,000.00</b>	<b>2.1000</b>	
Supplies			15,133.00		2130887-401
Supplies			18,160.00		2130888-401
<b>OOE Total</b>			<b>33,293.00</b>		
<b>Fringe Total</b>			<b>36,892.00</b>		
<b>Department Total</b>			<b>160,185.00</b>	<b>2.1000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2131000-JEWISH STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2131000 - JEWISH STUDIES</b>					
Kalman,Tyra Elisa	00003239	Administrative Associate	45,100.00	1.0000	2131000-099
Perelmutter,Bogi	00002331	Assistant Teaching Professor Slavic And Eurasian Languages	22,425.00	0.4000	2131000-099
			30,000.00	0.5000	*
			6,000.00	0.1000	*
			58,425.00	1.0000	
Perelmutter,Renee	00208467	Professor Slavic And Eurasian Languages	45,022.00	0.5000	2131000-099
			44,852.00	0.5000	*
			89,874.00	1.0000	
Zeedan,Rami	00064985	Director/Associate Professor 08/04/2024 to 08/17/2024 05/17/2025 to 05/30/2025	88,369.00	1.0000	2131000-099
			4,548.00		2131000-099
			4,548.00		2131000-099
<b>Unclassified Position Total</b>			<b>210,012.00</b>	<b>2.9000</b>	
Vacant,Unclassified	L48_2131000		108,146.00	0.0000	2131000-099
Undesignated,Student Hourly	S01_2131000	Student Hourly	4,300.00	0.0000	2131000-099
<b>Pool Total</b>			<b>112,446.00</b>	<b>0.0000</b>	
General Services			1,573.00		2131000-099
Supplies			1,523.00		2131000-099
<b>OOE Total</b>			<b>3,096.00</b>		
<b>Fringe Total</b>			<b>93,247.00</b>		
<b>Department Total</b>			<b>418,801.00</b>	<b>2.9000</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2133000-APPLIED BEHAVIORAL SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2133000 - APPLIED BEHAVIORAL SCIENCE</b>					
Amlung,Michael T.	00003432	Assoc Professor-Assoc Sci Bureau Of Child Research	59,224.00 29,567.00 88,791.00	0.6670 0.3330 1.0000	2133000-099 *
Cox,Reagan Elaine	00002480	Asst Professor of the Practice	90,000.00	1.0000	2133000-099
Dozier,Claudia L	00002475	Chairperson-Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	110,555.00 14,226.00 8,535.00	1.0000	2133000-099 2133000-099 2133000-099
Francisco,Vincent Thomas	00003024	Professor-Senior Scientist  Bureau Of Child Research	40,795.00 40,796.00 50,387.00 131,978.00	0.3500 0.3500 0.3000 1.0000	2133000-099 2133000-725 *
Kuhn,Robin Merritt	00002052	Asst Professor of the Practice Jcert College	0.00 91,481.00 91,481.00	0.0000 1.0000 1.0000	2133000-079 *
Melanson,Isaac	00002466	Assistant Professor	80,000.00	1.0000	2133000-099
Monet,Kira Edison	01118014	Administrative Associate	46,279.00	1.0000	2133000-099
Neidert,Pamela Lynn	00003684	Associate Professor 05/17/2025 to 05/30/2025 08/04/2024 to 08/17/2024	85,766.00 4,414.00 4,414.00	1.0000	2133000-099 2133000-099 2133000-099
Pinkston,Jonathan Wayne	00002460	Associate Professor	88,000.00	1.0000	2133000-099
Pritchett,Malika Naomi	00002478	Asst Professor of the Practice	93,275.00	1.0000	2133000-079
Rice,Christina Anne Alligood	00004292	Assc Professor of the Practice Jcert College	0.00 98,400.00 98,400.00	0.0000 1.0000 1.0000	2133000-079 *
Spavin,Kelly Christine	00066430	Administrative Associate Child Development Center	27,458.00 4,245.00 2,086.00 12,813.00 2,086.00 48,688.00	0.5600 0.0900 0.0500 0.2500 0.0500 1.0000	2133000-099 * * * *
Spencer,Trina Denise	00002244	Prof/SrScient/Director Bureau Of Child Research	49,150.00 83,190.00 31,660.00 164,000.00	0.2500 0.6700 0.0800 1.0000	2133000-099 * *
Steele Jr,Ric G	00000490	Assoc Vice Provost/Professor Graduate Studies	65,278.00 80,278.00 145,556.00	0.5000 0.5000 1.0000	2133000-099 *
Thompson,Jomella Jameese	00002397	Professor	104,422.00	1.0000	2133000-099
Zane,Thomas L	00002859	Dir/Professor of the Practice Jcert College	0.00 112,743.00 112,743.00	0.0000 1.0000 1.0000	2133000-079 *
<b>Unclassified Position Total</b>			<b>1,012,587.00</b>	<b>10.6770</b>	
Undesignated,Student Hourly	S01_2133000	Student Hourly	14,860.00	0.0000	2133000-099
Undesignated,GTA	T29_2133000	Graduate Teaching Assistant	337,446.00	0.0000	2133000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2133000-APPLIED BEHAVIORAL SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>Pool Total</b>			<b>352,306.00</b>	<b>0.0000</b>	
General Services			15,225.00		2133000-099
It Hardware-Software			14,210.00		2133000-099
It Hardware-Software			1,918.00		2133088-099
Other			1,960.00		2133000-700
Professional Services-Consult			6,385.00		2133000-099
Professional Services-Consult			500.00		2133000-700
Supplies			8,120.00		2133000-099
Supplies			57,440.00		2133000-700
Travel			1,015.00		2133000-099
<b>OOE Total</b>			<b>106,773.00</b>		
<b>Fringe Total</b>			<b>299,863.00</b>		
<b>Department Total</b>			<b>1,771,529.00</b>	<b>10.6770</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2133200-CHILD DEVELOPMENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2133200 - CHILD DEVELOPMENT CENTER</b>					
Giannaka,Alexandra	00002476	Office Assistant	35,776.00	1.0000	2133200-700
Hernandez,Katelyn Nicole	00206308	Office Assistant	37,128.00	1.0000	2133200-700
Herschell,Erin Lynn	00066033	Education Program Manager	65,651.00	1.0000	2133200-099
Matthew,Rachel Jean	00002459	Office Assistant	8,944.00	0.2500	2133210-700
			8,944.00	0.2500	2133220-700
			8,944.00	0.2500	2133230-700
			8,944.00	0.2500	2133240-700
			35,776.00	1.0000	
Serbet,Sharyn Magdalene	00005155	Office Assistant	38,056.00	1.0000	2133240-700
Spavin,Kelly Christine	00066430	Administrative Associate	4,245.00	0.0900	2133210-700
			2,086.00	0.0500	2133220-700
			12,813.00	0.2500	2133230-700
			2,086.00	0.0500	2133240-700
		Applied Behavioral Science	27,458.00	0.5600	*
			48,688.00	1.0000	
Vacant,Unclassified	00061395	Office Assistant	37,128.00	1.0000	2133210-700
Vornholt,Chloe Erin	00002467	Office Assistant	38,056.00	1.0000	2133240-700
Wilch,Brenda Sue	00067930	Office Assistant	41,600.00	1.0000	2133240-700
<b>Unclassified Position Total</b>			<b>350,401.00</b>	<b>8.4400</b>	
Rogers,Devin Ross Mackay	00005143	Food Service Worker	7,156.00	0.2000	2133210-700
			21,466.00	0.6000	2133220-700
			3,577.00	0.1000	2133230-700
			3,577.00	0.1000	2133240-700
			35,776.00	1.0000	
<b>USS Position Total</b>			<b>35,776.00</b>	<b>1.0000</b>	
Undesignated,Student Hourly	S04_2133000	Student Hourly	1,607.00	0.0000	2133200-099
Undesignated,Student Hourly	S06_2133000	Student Hourly	14,334.00	0.0000	2133210-700
Undesignated,Student Hourly	S09_2133000	Student Hourly	41,636.00	0.0000	2133220-700
Undesignated,Student Hourly	S40_2133000	Student Hourly	12,286.00	0.0000	2133240-700
Undesignated,GTA	T01_2133000	Graduate Teaching Assistant	22,348.00	0.0000	2133210-700
Undesignated,GTA	T03_2133000	Graduate Teaching Assistant	32,840.00	0.0000	2133200-099
Undesignated,GTA	T04_2133000	Graduate Teaching Assistant	52,145.00	0.0000	2133220-700
Undesignated,GTA	T30_2133000	Graduate Teaching Assistant	29,797.00	0.0000	2133230-700
Undesignated,GTA	T40_2133000	Graduate Teaching Assistant	14,898.00	0.0000	2133240-700
<b>Pool Total</b>			<b>221,891.00</b>	<b>0.0000</b>	
General Services			100.00		2133220-700
It Hardware-Software			1,680.00		2133220-700
It Hardware-Software			250.00		2133240-700
Maintenance			100.00		2133210-700
Maintenance			170.00		2133220-700
Other			10,000.00		2133200-712
Other			5,700.00		2133210-700
Other			16,750.00		2133220-700
Other			2,500.00		2133230-700
Other			3,800.00		2133240-700
Professional Services-Consult			4,600.00		2133210-700
Professional Services-Consult			12,100.00		2133220-700
Professional Services-Consult			2,500.00		2133230-700

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2133200-CHILD DEVELOPMENT CENTER

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Professional Services-Consult			4,650.00		2133240-700
Supplies			4,343.00		2133200-099
Supplies			34,430.00		2133200-700
Supplies			5,000.00		2133210-700
Supplies			14,925.00		2133220-700
Supplies			2,000.00		2133230-700
Supplies			2,950.00		2133240-700
Travel			150.00		2133220-700
<b>OOE Total</b>			<b>128,698.00</b>		
<b>Fringe Total</b>			<b>131,093.00</b>		
<b>Department Total</b>			<b>867,859.00</b>	<b>9.4400</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2134000-KS AFRICAN STUDIES CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2134000 - KS AFRICAN STUDIES CENTER</b>					
Adams, Glenn E	00003213	Director/Professor	46,142.00	0.5000	2134000-099
		Inst For Internatl And Global	6,000.00	0.0000	*
		Psychology	46,143.00	0.5000	*
			98,285.00	1.0000	
<b>Unclassified Position Total</b>			<b>46,142.00</b>	<b>0.5000</b>	
<b>Fringe Total</b>			<b>15,457.00</b>		
<b>Department Total</b>			<b>61,599.00</b>	<b>0.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2138000-HISTORY OF ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2138000 - HISTORY OF ART</b>					
Casey,Emily Clare	00002601	Assistant Professor	67,650.00	1.0000	2138000-725
		Named Professors	0.00	0.0000	*
			67,650.00	1.0000	
Cateforis,David C.	00002595	Chairperson-Professor	114,216.00	1.0000	2138000-099
		07/14/2024 to 08/17/2024	14,697.00		2138000-099
		05/17/2025 to 06/06/2025	8,818.00		2138000-099
Fowler,Sherry D.	00002589	Professor	103,328.00	1.0000	2138000-099
Kessler,Mami Reva	00002594	Professor	103,599.00	1.0000	2138000-099
Marina,Areli Margarita	00002392	Associate Professor	95,300.00	1.0000	2138000-099
McNair,Amy E.	00002587	Professor	104,155.00	1.0000	2138000-099
Monty,Emily	00003119	Assistant Professor	68,000.00	1.0000	2138000-725
		Named Professors	0.00	0.0000	*
			68,000.00	1.0000	
Olson,Mark S.	00002556	Library Coordinator	52,688.00	1.0000	2138000-099
Sato,Maki	00002600	Associate Professor	77,756.00	1.0000	2138000-099
Stiller,Maya Kerstin Hyun	00066508	Associate Professor	78,185.00	1.0000	2138000-099
Stone-Ferrier,Linda A.	00002602	Professor	148,454.00	1.0000	2138000-099
Writt,JoAnna Faith	00063462	Administrative Associate	45,100.00	1.0000	2138000-099
<b>Unclassified Position Total</b>			<b>1,081,946.00</b>	<b>12.0000</b>	
Undesignated,Student Hourly	S01_2138000	Student Hourly	45,042.00	0.0000	2138000-099
Undesignated,GTA	T16_2138000	Graduate Teaching Assistant	190,581.00	0.0000	2138000-099
<b>Pool Total</b>			<b>235,623.00</b>	<b>0.0000</b>	
It Hardware-Software			3,045.00		2138000-099
Supplies			3,112.00		2138000-099
Supplies			5,500.00		2138000-700
<b>OOE Total</b>			<b>11,657.00</b>		
<b>Fringe Total</b>			<b>332,695.00</b>		
<b>Department Total</b>			<b>1,661,921.00</b>	<b>12.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2139000-CLASSICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2139000 - CLASSICS</b>					
Bruce,William N	00002626	Assistant Professor	68,675.00	1.0000	2139000-099
Gordon,Pamela	00002627	Chairperson-Professor 08/04/2024 to 08/17/2024 05/17/2025 to 05/30/2025	131,910.00 6,789.00 6,789.00	1.0000	2139000-099 2139000-099 2139000-099
Herring,Sarah Cullinan	00003613	Assistant Professor	72,000.00	1.0000	2139000-099
Scioli,Emma J	00002622	Associate Professor	83,645.00	1.0000	2139000-099
Stinson,Philip Todd	00002976	Associate Professor	82,557.00	1.0000	2139000-099
Touyz,Paul Mark	00004341	Assistant Professor	69,956.00	1.0000	2139000-099
Welch,Tara S.	00003499	Professor	103,428.00	1.0000	2139000-099
White,Georgina Frances	00003434	Assistant Professor	71,887.00	1.0000	2139000-099
<b>Unclassified Position Total</b>			<b>697,636.00</b>	<b>8.0000</b>	
Farmer,Sonia	00002604	Administrative Associate	47,375.00	1.0000	2139000-099
<b>USS Position Total</b>			<b>47,375.00</b>	<b>1.0000</b>	
Vacant,Unclassified	L01_2139000		50,000.00	0.0000	2139000-099
Undesignated,Student Hourly	S01_2139000	Student Hourly	5,660.00	0.0000	2139000-099
Undesignated,Student Hourly	S03_2139000	Student Hourly	1,538.00	0.0000	2139002-099
Undesignated,Student Hourly	S05_2139000	Student Hourly	8,110.00	0.0000	2139006-099
Undesignated,GTA	T08_2139000	Graduate Teaching Assistant	184,587.00	0.0000	2139000-099
<b>Pool Total</b>			<b>249,895.00</b>	<b>0.0000</b>	
General Services			6,902.00		2139000-099
It Hardware-Software			711.00		2139000-099
Professional Services-Consult			3,806.00		2139000-099
Supplies			2,233.00		2139000-099
Supplies			1,000.00		2139000-700
Travel			1,541.00		2139000-099
<b>OOE Total</b>			<b>16,193.00</b>		
<b>Fringe Total</b>			<b>248,819.00</b>		
<b>Department Total</b>			<b>1,259,918.00</b>	<b>9.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2140000-LINGUISTICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2140000 - LINGUISTICS</b>					
Bellmyer,Kelly Rene	00002629	Administrative Associate	44,126.00	1.0000	2140000-099
Duncan,Philip Travis	00002630	Associate Teaching Professor	65,600.00	1.0000	2140000-099
Fiorentino Jr,Robert Dominic	00002644	Professor	97,793.00	1.0000	2140000-099
Gabriele,Alison Margaret	00002647	Chairperson-Professor	108,973.00	1.0000	2140000-099
		07/14/2024 to 08/17/2024	14,022.00		2140000-099
		05/17/2025 to 06/06/2025	8,413.00		2140000-099
Gluckman,John Daniel	00001648	Associate Professor	81,875.00	1.0000	2140000-099
Holliday,Jeffrey J	00002591	Assistant Professor	77,500.00	1.0000	2140000-099
Jongman,Allard	00064987	Professor	133,281.00	1.0000	2140000-099
McKenzie,Andrew R	00003400	Associate Professor	82,000.00	1.0000	2140000-099
Minai,Utako	00064986	Associate Professor	82,000.00	1.0000	2140000-099
Politzer Ahles,Stephen J	01201949	Associate Teaching Professor	68,675.00	1.0000	2140000-099
Sereno,Joan A.	00002640	Professor	114,348.00	1.0000	2140000-099
Wade,Lacey Rae	00003491	Assistant Professor	77,500.00	1.0000	2140000-099
Zhang,Jie	00003209	Associate Dean/Professor	12,000.00	0.1000	2140000-099
		College Of Liberal Arts And Sc	123,000.00	0.9000	*
			135,000.00	1.0000	
<b>Unclassified Position Total</b>			<b>1,068,106.00</b>	<b>12.1000</b>	
Undesignated,GTA	T15_2140000	Graduate Teaching Assistant	271,690.00	0.0000	2140000-099
Vacant,Unclassified	U02_2140000		3,150.00	0.0000	2140000-099
<b>Pool Total</b>			<b>274,840.00</b>	<b>0.0000</b>	
General Services			4,365.00		2140000-099
Professional Services-Consult			3,979.00		2140000-099
Supplies			1,015.00		2140000-099
Supplies			19,500.00		2140000-700
Travel			812.00		2140000-099
<b>OOE Total</b>			<b>29,671.00</b>		
<b>Fringe Total</b>			<b>297,239.00</b>		
<b>Department Total</b>			<b>1,669,856.00</b>	<b>12.1000</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2140700-LING NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2140700 - LING NONDEPARTMENTAL ACCTS					
Supplies			100.00		2140010-700
<b>OOE Total</b>			<b>100.00</b>		
<b>Department Total</b>			<b>100.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2142000-MATHEMATICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2142000 - MATHEMATICS</b>					
Bangere,Pumaprajna Panduranga Rao	00067173	Professor	106,214.00	1.0000	2142000-099
Bayer,Margaret M. Sabbatical - Fall 2024	00002886	Professor	102,440.00	1.0000	2142000-099
Browne,Sarah Louise	00208424	Associate Teaching Professor	91,100.00	1.0000	2142000-099
Chen,Geng	00001848	Associate Professor	94,189.00	1.0000	2142000-099
Dao,Hai Long	00002871	Professor	124,300.00	1.0000	2142000-099
Duncan,Tyrone E.	00002860	Professor	151,004.00	1.0000	2142000-099
Feng,Jin	00065871	Professor	103,715.00	1.0000	2142000-099
Gay,Aleda S.	00004709	Associate Professor Curriculum And Teaching	47,537.00 47,216.00 94,753.00	0.5000 0.5000 1.0000	2142000-099 * 2142000-099
Hernandez,Daniel Jesus	00003199	Associate Professor	95,621.00	1.0000	2142000-099
Hodges,Reuven Moses	00066018	Assistant Professor	85,000.00	1.0000	2142000-099
Huang,Weizhang	00003272	Professor	112,725.00	1.0000	2142000-099
Hudgins,Victoria Kathryn	00066257	Assistant Teaching Professor	63,550.00	1.0000	2142000-099
Indika,Kodithuwakku Arachchige	00002868	MultiTermLecturer/Acad Prg Asc	63,230.00	1.0000	2142000-099
Jiang,Yunfeng	00061365	Professor	107,841.00	1.0000	2142000-099
Johnson,Mathew A	00002863	Chairperson-Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	137,350.00 17,674.00 10,604.00	1.0000	2142000-099 2142000-099 2142000-099
Kajpust,Stephanie Lynn	00002889	Lecturer/Academic Program Asoc	46,330.00	1.0000	2142000-099
Katz,Daniel L.	00002896	Professor	116,046.00	1.0000	2142000-099
Lang,Jeffrey	00002858	Professor	100,257.00	1.0000	2142000-099
Liu,Weishi	00002870	Professor	104,992.00	1.0000	2142000-099
Liu,Zhipeng	00004347	Associate Professor	96,791.00	1.0000	2142000-099
Mandal,Satyagopal	00002872	Professor	102,098.00	1.0000	2142000-099
Mantzavinos,Dionyssios Sabbatical - Spring 2025	00003617	Associate Professor	96,863.00	1.0000	2142000-099
Martin,Jeremy L	00065226	Professor	102,564.00	1.0000	2142000-099
Oh,Myunghyun	00002867	Associate Professor	93,696.00	1.0000	2142000-099
Oregero Jr,Jeffrey Alan	00002883	Visiting Assistant Professor	58,800.00	1.0000	2142000-099
Packauskas,Nicholas	01201921	Visiting Assistant Professor	58,800.00	1.0000	2142000-099
Park,Joonha	00064992	Assistant Professor	93,634.00	1.0000	2142000-099
Pasik-Duncan,Bozena Janina	00002897	Professor	143,783.00	1.0000	2142000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2142000-MATHEMATICS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Porter,Jack R. Year 3 of 3 of Phased Retirement	00002887	Professor	76,324.00	0.5000	2142000-099
Schaefer,Alexander J	00002874	MultiTermLecturer/Acad Prg Asc	57,848.00	1.0000	2142000-099
Shao,Shuanglin	00002070	Associate Professor	94,008.00	1.0000	2142000-099
Shen,Yannan	00208683	Associate Professor	94,661.00	1.0000	2142000-099
Springs,Lori Ann	00002649	Administrative Assistant Economics	26,445.00 17,630.00 44,075.00	0.6000 0.4000 1.0000	2142000-099 *
Talata,Zsolt	00002857	Associate Professor	95,364.00	1.0000	2142000-099
Tu,Xuemin	00003611	Professor	107,924.00	1.0000	2142000-099
Van Vleck,Erik Scott	00002862	Professor	118,094.00	1.0000	2142000-099
Walker,Stephanie Nichole	00200174	Lecturer/Academic Program Asoc	46,330.00	1.0000	2142000-099
Wang,Yuanqi Sabbatical - AY 2024-2025	00003371	Associate Professor	95,824.00	1.0000	2142000-099
Wang,Zhuoran	00208912	Visiting Assistant Professor	58,800.00	1.0000	2142000-099
Weiland,Katherine Lindsey	00065193	MultiTermLecturer/Acad Prg Asc	50,347.00	1.0000	2142000-099
Witt,Emily Elspeth	00003609	Associate Professor	96,661.00	1.0000	2142000-099
Xu,Hongguo	00002877	Professor	100,294.00	1.0000	2142000-099
Yang,Ruijie	00002880	Assistant Professor	85,000.00	1.0000	2142000-099
<b>Unclassified Position Total</b>			<b>3,932,672.00</b>	<b>41.6000</b>	
Brecheisen,Kerrie Ruth	00002650	Administrative Assistant	47,375.00	1.0000	2142000-099
Prothe,Gloria J.	00002648	Office Manager	73,000.00	1.0000	2142000-099
<b>USS Position Total</b>			<b>120,375.00</b>	<b>2.0000</b>	
Vacant,Unclassified	L48_2142000		128,723.00	0.0000	2142000-099
Undesignated,Student Hourly	S10_2142000	Student Hourly	113,247.00	0.0000	2142060-099
Undesignated,Student Hourly	S11_2142000	Student Hourly	56,813.00	0.0000	2142061-099
Undesignated,GTA	T45_2142000	Graduate Teaching Assistant	1,471,969.00	0.0000	2142000-099
<b>Pool Total</b>			<b>1,770,752.00</b>	<b>0.0000</b>	
General Services			26,390.00		2142000-099
It Hardware-Software			14,210.00		2142000-099
It Hardware-Software			4,532.00		2142000-700
Maintenance			1,015.00		2142000-099
Other			1,500.00		2142000-700
Professional Services-Consult			3,968.00		2142000-700
Supplies			26,768.00		2142000-099
Supplies			21,200.00		2142000-700
Supplies			7,673.00		2142088-099
<b>OOE Total</b>			<b>107,256.00</b>		
<b>Fringe Total</b>			<b>1,284,740.00</b>		
<b>Department Total</b>			<b>7,215,795.00</b>	<b>43.6000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2142700-MATH NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2142700 - MATH NONDEPARTMENTAL ACCTS					
Supplies			2,117.00		2142887-401
Supplies			50,505.00		2142888-401
<b>OOE Total</b>			<b>52,622.00</b>		
<b>Department Total</b>			<b>52,622.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2143000-EAST ASIAN LANGUAGES AND CULTURES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2143000 - EAST ASIAN LANGUAGES AND CULTURES</b>					
Cho,Eun Ah	00068374	Assistant Professor	24,530.00	0.3500	2143000-099
			45,470.00	0.6500	2143000-725
			70,000.00	1.0000	
Galvane,Linda	00066953	Assistant Professor	64,000.00	0.9000	2143000-099
			6,000.00	0.1000	2143000-908
			70,000.00	1.0000	
Lee, Ji-Yeon	00066286	Assistant Teaching Professor	57,576.00	1.0000	2143000-099
Li, Yan	00002923	Chairperson-Assoc Professor 08/04/2024 to 08/17/2024	79,236.00 4,078.00	1.0000	2143000-099 2143000-099
McDonald Jr, Thomas Edward	00066941	Multi-Term Lecturer	48,000.00	1.0000	2143000-099
McMahon, Robert Keith	00002922	Professor	107,520.00	1.0000	2143000-099
Naito, Yuka	00002924	Assistant Teaching Professor	53,813.00	1.0000	2143000-099
Williams, Crispin Lawrence Sabbatical - Fall 2024	00002918	Associate Professor	80,000.00	1.0000	2143000-099
Xiao, Hui Sabbatical - Spring 2025	00002920	Professor	97,525.00	1.0000	2143000-099
Yun, Kyoim	00002919	Associate Professor	79,950.00	1.0000	2143000-099
<b>Unclassified Position Total</b>			<b>747,698.00</b>	<b>10.0000</b>	
Vacant, Unclassified	L10_2143000		150,745.00	0.0000	2143000-099
Undesignated, GTA	T12_2143000	Graduate Teaching Assistant	185,385.00	0.0000	2143000-099
<b>Pool Total</b>			<b>336,130.00</b>	<b>0.0000</b>	
General Services			2,233.00		2143000-099
It Hardware-Software			1,412.00		2143000-099
It Hardware-Software			1,343.00		2143088-099
Professional Services-Consult			1,088.00		2143000-099
Supplies			5,300.00		2143000-099
Supplies			100.00		2143000-700
Travel			548.00		2143000-099
<b>OOE Total</b>			<b>12,024.00</b>		
<b>Fringe Total</b>			<b>228,868.00</b>		
<b>Department Total</b>			<b>1,324,720.00</b>	<b>10.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2144000-MOLECULAR BIOSCIENCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2144000 - MOLECULAR BIOSCIENCES</b>					
Ackley,Brian D	00067114	Director/Professor	94,782.00	1.0000	2144000-099
		Undergraduate Biology Program	0.00	0.0000	*
			94,782.00	1.0000	
Antunes,Luis Caetano Martha	00001661	Assistant Professor	82,000.00	1.0000	2144000-099
Azuma,Mizuki	00001642	Associate Professor	84,106.00	1.0000	2144000-099
Azuma,Yoshiaki	00001668	Professor	99,697.00	1.0000	2144000-099
Beck,Emily	00001687	Assistant Professor	84,000.00	1.0000	2144000-908
Chandler,Josephine R	00001651	Associate Professor	86,890.00	1.0000	2144000-099
Cooper,Anne Louise	00207802	Assistant Researcher Senior	25,625.00	0.5000	2144000-908
		Protein Structures Xray Crysta	25,625.00	0.5000	*
			51,250.00	1.0000	
Dalton,Hans	00064905	Assistant Professor	85,000.00	1.0000	2144000-908
Davido,David J	00001621	Professor	98,864.00	1.0000	2144000-099
De Guzman,Roberto Nguyen	00001643	Professor	104,595.00	1.0000	2144000-099
Dixon,Dan A	00002144	Professor	118,640.00	1.0000	2144000-099
Egan,Susan M.	00002474	Professor	101,824.00	1.0000	2144000-099
Fehr,Anthony R	00001618	Associate Professor	88,652.00	1.0000	2144000-099
Ferreira,Rosana Barreto Rocha	00001662	Assistant Professor	82,000.00	1.0000	2144000-099
Graham,Allie	00001646	Assistant Professor	84,000.00	1.0000	2144000-908
Hancock,Lynn Ernest	00002241	Associate Professor	103,622.00	1.0000	2144000-099
Hefty,Phillip Scott	00001630	Chairperson-Professor	154,775.00	1.0000	2144000-099
		07/14/2024 to 08/17/2024	19,916.00		2144000-099
		05/17/2025 to 06/06/2025	11,950.00		2144000-099
Holmstrom,Erik Dylan	00067339	Assistant Professor	82,346.00	1.0000	2144000-099
Johnson,David K	00208870	Research Lab Director	40,460.00	0.5000	2144000-908
		Mgm Ccb Core Service	16,184.00	0.2000	*
			24,275.00	0.3000	*
			80,919.00	1.0000	
Kuczera,Krzysztof	00001670	Professor	51,649.00	0.5000	2144000-099
		Chemistry	53,438.00	0.5000	*
			105,087.00	1.0000	
Sabbatical - Fall 2024		Molecular Biosciences	51,649.00	0.5000	*
Lane,Marilyn Frances	00067263	Administrative Assistant	21,740.00	0.5000	2144000-000
Lundquist,Erik A	00208848	Assoc Vice Chancellr-Professor	62,678.00	0.5000	2144000-099
		Office Of Research	85,419.00	0.5000	*
			148,097.00	1.0000	
Macdonald,Stuart John	00002593	Professor	115,630.00	1.0000	2144000-099
Neufeld,Kristi L	00001654	Professor	108,895.00	1.0000	2144000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2144000-MOLECULAR BIOSCIENCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Oakley,Berl Ray	00002592	Distinguished Professor	146,510.00	0.7700	2144000-099
			5,125.00	0.0300	2144000-725
		Named Professors	0.00	0.0000	*
		Mb Nondepartmental Accts	37,000.00	0.2000	*
			188,635.00	1.0000	
Orozco,Robin Cynthia	00001678	Assistant Professor	82,000.00	1.0000	2144000-099
Perera,Chamani Thakshila	00067352	Research Lab Director	60,885.00	0.7000	2144000-908
		Synthetic Chemical Biology Lab	24,334.00	0.3000	*
			85,219.00	1.0000	
Slusky,Joanna Sarah Gershkoff	00002881	Professor	58,000.00	0.5000	2144000-099
		Computational Biology	58,000.00	0.5000	*
			116,000.00	1.0000	
Suchy,Nicole Gonthier	00001443	Administrative Associate	50,000.00	1.0000	2144000-099
Timmons,Lisa D	00001697	Associate Professor	89,958.00	1.0000	2144000-099
Unckless,Robert L	00004343	Associate Professor	100,450.00	1.0000	2144000-099
		Ku Center For Genomics	5,000.00	0.0000	*
			105,450.00	1.0000	
Vacant,Unclassified	00002878	Assistant Professor	86,100.00	1.0000	2144000-099
Vakser,Ilya	00001681	Director/Professor	46,909.00	0.2500	2144000-099
		Computational Biology	149,814.00	0.7500	*
			196,723.00	1.0000	
Whitten,Arlene F	00001485	Storeroom Supervisor	45,203.00	1.0000	2144000-099
Xu,Liang	00001615	Professor	135,423.00	1.0000	2144000-099
Zeineldin,Maged	00001685	Assistant Professor	83,000.00	1.0000	2144000-099
<b>Unclassified Position Total</b>			<b>3,083,899.00</b>	<b>31.7500</b>	
Undesignated,GTA	T01_2144000	Graduate Teaching Assistant	951,860.00	0.0000	2144000-099
<b>Pool Total</b>			<b>951,860.00</b>	<b>0.0000</b>	
Capital Asset Clearing (Cap)			9,135.00		2144000-099
General Services			6,598.00		2144000-099
General Services			1,583.00		2144088-099
It Hardware-Software			5,075.00		2144088-099
Maintenance			17,255.00		2144000-099
Other			508.00		2144000-099
Other			2,262.00		2144000-700
Professional Services-Consult			17,255.00		2144000-099
Supplies			4,872.00		2144000-099
Supplies			512,370.00		2144000-700
Supplies			1,015.00		2144088-099
Supplies			24,532.00		2144889-401
Travel			1,523.00		2144000-099
<b>OOE Total</b>			<b>603,983.00</b>		
<b>Fringe Total</b>			<b>897,313.00</b>		
<b>Department Total</b>			<b>5,537,055.00</b>	<b>31.7500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2144700-MB NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2144700 - MB NONDEPARTMENTAL ACCTS</b>					
Oakley,Berl Ray	00002592	Distinguished Professor	37,000.00	0.2000	2144888-401
		Named Professors	0.00	0.0000	*
		Molecular Biosciences	146,510.00	0.7700	*
			5,125.00	0.0300	*
			188,635.00	1.0000	
<b>Unclassified Position Total</b>			<b>37,000.00</b>	<b>0.2000</b>	
Supplies			100,000.00		2144008-700
<b>OOE Total</b>			<b>100,000.00</b>		
<b>Fringe Total</b>			<b>8,810.00</b>		
<b>Department Total</b>			<b>145,810.00</b>	<b>0.2000</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2145000-PHILOSOPHY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2145000 - PHILOSOPHY</b>					
Caplan,Benjamin David	00001867	Professor	120,874.00	1.0000	2145000-099
Cokelet,Bradford Roy	00003273	Associate Professor	85,000.00	1.0000	2145000-099
Dorsey,Dale E Dean's Professor	00003219	Professor	129,684.00	1.0000	2145000-099
Eggleston Jr.,Joseph B	00208472	Associate Dean/Professor College Of Liberal Arts And Sc	16,605.00 149,445.00 166,050.00	0.1000 0.9000 1.0000	2145000-099 *
Frykholm,Erin Amanda	00002955	Associate Professor	77,254.00	1.0000	2145000-099
Jenkins,Scott Douglas Sabbatical - Spring 2025	00001714	Professor	92,679.00	1.0000	2145000-099
Lascano Raibley,Marcy Patrice Sabbatical - Fall 2024	00208474	Professor	110,875.00	1.0000	2145000-099
Nutting,Eileen S Sabbatical - Fall 2024	00002464	Associate Professor	73,330.00	1.0000	2145000-099
Radley,Julia Henson	00002926	Administrative Associate	45,000.00	1.0000	2145000-099
Raibley,Jason R	00208473	Associate Professor	99,898.00	1.0000	2145000-099
Schulz,Armin W	00002968	Chairperson-Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	106,000.00 13,640.00 8,184.00	1.0000	2145000-099 2145000-099 2145000-099
Snow,Nancy E	00005294	Professor	123,000.00	1.0000	2145000-099
Soland,Kimberly Michelle	00003369	Assistant Professor	70,000.00	1.0000	2145000-099
Symons,Irina	00002394	Multi-Term Lecturer	41,000.00	0.6000	2145000-099
Symons,John Francis	00002964	Professor	151,407.00	1.0000	2145000-099
Tuozzo,Thomas M.	00001746	Professor	106,481.00	1.0000	2145000-099
<b>Unclassified Position Total</b>			<b>1,470,911.00</b>	<b>14.7000</b>	
Undesignated,Student Hourly	S01_2145000	Student Hourly	10,776.00	0.0000	2145000-099
Undesignated,GTA	T14_2145000	Graduate Teaching Assistant	391,037.00	0.0000	2145000-099
<b>Pool Total</b>			<b>401,813.00</b>	<b>0.0000</b>	
General Services			5,075.00		2145000-099
Other			500.00		2145000-700
Professional Services-Consult			3,553.00		2145000-099
Professional Services-Consult			500.00		2145000-700
Supplies			6,554.00		2145000-099
Supplies			2,700.00		2145000-700
Travel			5,075.00		2145000-099
<b>OOE Total</b>			<b>23,957.00</b>		
<b>Fringe Total</b>			<b>399,170.00</b>		
<b>Department Total</b>			<b>2,295,851.00</b>	<b>14.7000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2146000-CENTER FOR EAST ASIAN STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2146000 - CENTER FOR EAST ASIAN STUDIES</b>					
Takeyama,Akiko	00002921	Director/Professor	46,712.00	0.5000	2146000-099
		Inst For Internatl And Global	6,000.00	0.0000	*
		Women, Gender And Sexuality St	46,711.00	0.5000	*
			99,423.00	1.0000	
<b>Unclassified Position Total</b>			<b>46,712.00</b>	<b>0.5000</b>	
<b>Fringe Total</b>			<b>15,562.00</b>		
<b>Department Total</b>			<b>62,274.00</b>	<b>0.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2147000-MUSEUM STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2147000 - MUSEUM STUDIES</b>					
Crandell,Alena Sue	00064919	Administrative Associate	11,500.00	0.2500	2147000-099
		Indigenous Studies	11,500.00	0.2500	*
			23,000.00	0.5000	
Crawford-Parker,Sarah McBain	00002623	Director/Assoc Teaching Profes	39,090.00	0.3000	2147000-099
		University Honors Program	91,209.00	0.7000	*
			130,299.00	1.0000	
Denning,Andrew Stephan Admin Supp \$7,000	00001708	Director/Associate Professor	49,852.00	0.5000	2147000-099
		History	42,677.00	0.5000	*
			92,529.00	1.0000	
		08/04/2024 to 08/17/2024	4,763.00		2147000-099
		05/17/2025 to 05/30/2025	4,763.00		2147000-099
Ernzen,Brandy Michelle	00209362	Education Program Coordinator	25,830.00	0.5000	2147000-099
		Indigenous Studies	25,830.00	0.5000	*
			51,660.00	1.0000	
Goddard,Margaret	00002391	Assistant Professor	68,000.00	1.0000	2147000-099
Vaccaro,Jeanne Ann	00003121	Assistant Professor	35,516.00	0.5000	2147000-099
		Women, Gender And Sexuality St	3,383.00	0.0000	*
			32,134.00	0.5000	*
			71,033.00	1.0000	
<b>Unclassified Position Total</b>			<b>239,314.00</b>	<b>3.0500</b>	
Vacant,Unclassified	L03_2147000		21,000.00	0.0000	2147000-099
<b>Pool Total</b>			<b>21,000.00</b>	<b>0.0000</b>	
General Services			973.00		2147000-099
General Services			3,045.00		2147201-099
It Hardware-Software			1,343.00		2147088-099
Professional Services-Consult			2,842.00		2147201-099
Supplies			500.00		2147000-700
Supplies			203.00		2147201-099
Travel			2,030.00		2147201-099
<b>OOE Total</b>			<b>10,936.00</b>		
<b>Fringe Total</b>			<b>68,663.00</b>		
<b>Department Total</b>			<b>339,913.00</b>	<b>3.0500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2151000-PHYSICS AND ASTRONOMY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2151000 - PHYSICS AND ASTRONOMY</b>					
Bean,Alice Louise	00003037	Distinguished Professor	112,723.00	1.0000	2151000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,354.00	0.0000	*
			129,077.00	1.0000	
Besson,David Zeke	00003028	Professor	106,779.00	1.0000	2151000-099
Brunetti,Maria Appt Date 01/01/25	00065003	Assistant Professor	85,000.00	1.0000	2151000-725
Burley,William J	00062122	Laboratory Coordinator	60,674.00	1.0000	2151000-099
Chan,Wai-Lun	00004334	Associate Professor	92,974.00	1.0000	2151000-099
Changstrom,Jessica R	00207444	Assistant Teaching Professor	54,325.00	1.0000	2151000-099
Cravens,Thomas Edward	00003035	Professor	123,072.00	1.0000	2151000-099
Crossfield,Ian James Mills	00002393	Associate Professor	93,275.00	1.0000	2151000-099
Delgado,Jennifer Amanda	00061499	Associate Teaching Professor	48,857.00	0.6500	2151000-099
			22,893.00	0.3500	2151200-700
			71,750.00	1.0000	
Feldman,Hume	00003030	Professor	103,670.00	1.0000	2151000-099
Fischer,Christopher James	00003033	Chairperson-Professor	109,213.00	1.0000	2151000-099
		07/14/2024 to 08/17/2024	14,053.00		2151000-099
		05/17/2025 to 06/06/2025	8,432.00		2151000-099
Kirkpatrick,Allison Michelle	00003497	Associate Professor	95,176.00	1.0000	2151000-099
Kong,Kyoungchul	00003023	Professor	105,909.00	1.0000	2151000-099
Lewis,Ian Michael	00001744	Associate Professor	91,854.00	1.0000	2151000-099
Mafi,Arash	00001455	Executive Dean/Professor	0.00	0.0000	2151000-099
		College Of Liberal Arts And Sc	338,250.00	1.0000	*
			338,250.00	1.0000	
Medvedev,Mikhail Viktorovich	00003036	Professor	114,804.00	1.0000	2151000-099
Mills,Elisabeth Anne Crossfield	00002092	Assistant Professor	88,150.00	1.0000	2151000-099
Murray,Michael Joseph	00003026	Professor	103,898.00	1.0000	2151000-099
Ovchinnikov,Dmitry	00003043	Assistant Professor	82,000.00	1.0000	2151000-099
Peelaers,Hartwin	00208463	Associate Professor	94,191.00	1.0000	2151000-099
Prohira,Steven David	00003048	Assistant Professor	88,150.00	1.0000	2151000-099
Ralston,John Peter Sabbatical - Fall 2024	00003047	Professor	116,901.00	1.0000	2151000-099
Rennells,Kristin Michelle	00209248	Office Manager	66,625.00	1.0000	2151000-099
Rennells,Matthew T	00061364	Education Program Coordinator	27,983.00	0.5000	2151200-700
Reynolds,Elliot Appt Date 01/01/25	00003049	Assistant Professor	85,000.00	1.0000	2151000-725

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2151000-PHYSICS AND ASTRONOMY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Rogan,Christopher S	00001741	Associate Professor	93,720.00	1.0000	2151000-099
Royon,Christophe Foundation Professor	00002457	Distinguished Professor Foundation Professors	182,195.00 0.00	1.0000 0.0000	2151000-000 *
			182,195.00	1.0000	
Rudnick,Gregory H	00002239	Professor	108,454.00	1.0000	2151000-099
Rush,Sarah Elizabeth	01200626	Associate Teaching Professor	66,500.00	1.0000	2151000-099
Shi,Jicong	00003022	Professor	97,386.00	1.0000	2151000-099
Stockham,Mark L	00066085	Laboratory Coordinator	58,921.00 11,035.00 69,956.00	0.8500 0.1500 1.0000	2151000-099 2151710-700
Tapia Takaki,Jesus Daniel	00003424	Professor	102,701.00	1.0000	2151000-099
Vacant,Unclassified	00208039	Research Engineer	57,748.00 19,250.00 76,998.00	0.7500 0.2500 1.0000	2151716-000 2151716-700
Voigt,Scott Russell	00002978	Laboratory Coordinator	61,500.00	1.0000	2151000-099
Wegley,Kayla Elizabeth	00002979	Administrative Associate	48,000.00 2,000.00 50,000.00	1.0000 0.0000 1.0000	2151000-099 2151025-000
Wilson,Graham Wallace	00065004	Professor	104,100.00	1.0000	2151000-099
Worth,Jeffrey Scott	00002983	Laboratory Technologist	27,444.00 27,445.00 54,889.00	0.5000 0.5000 1.0000	2151000-099 2151715-700
Wu,Judy Zhihong	00003041	Distinguished Professor University Professors Clas Named Prof Dp Account	139,728.00 0.00 20,107.00 159,835.00	1.0000 0.0000 0.0000 1.0000	2151000-099 * *
Young,Robert William	00001864	Research Lab Director	86,960.00 20,500.00 107,460.00	0.8000 0.2000 1.0000	2151716-000 2151716-700
Zhao,Hui	00003039	Professor	108,095.00	1.0000	2151000-099
Zhou,Qunfei	00003027	Assistant Professor	80,000.00	1.0000	2151000-099
<b>Unclassified Position Total</b>			<b>3,700,263.00</b>	<b>39.5000</b>	
Undesignated,Student Hourly	S01_2151000	Student Hourly	39,239.00	0.0000	2151000-099
Undesignated,Student Hourly	S39_2151000	Student Hourly	8,000.00	0.0000	2151030-099
Undesignated,GTA	T26_2151000	Graduate Teaching Assistant	572,748.00	0.0000	2151000-099
<b>Pool Total</b>			<b>619,987.00</b>	<b>0.0000</b>	
General Services			6,598.00		2151000-099
It Hardware-Software			13,195.00		2151000-099
Other			2,366.00		2151000-099
Supplies			32,805.00		2151000-099
Supplies			16,900.00		2151000-700
Supplies			27,327.00		2151200-700
Supplies			12,000.00		2151700-700
Supplies			2,000.00		2151710-700
Supplies			41,000.00		2151716-700
Travel			4,466.00		2151000-099

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
OOE Total			158,657.00		
Fringe Total			1,090,909.00		
Department Total			5,569,816.00	39.5000	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2151700-PHSX NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2151700 - PHSX NONDEPARTMENTAL ACCTS					
Supplies			55,254.00		2151888-401
<b>OOE Total</b>			<b>55,254.00</b>		
<b>Department Total</b>			<b>55,254.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2157000-POLITICAL SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2157000 - POLITICAL SCIENCE</b>					
Avdan,Nazli Sabbatical - Fall 2024	00068721	Associate Professor	94,356.00	1.0000	2157000-099
Britton,Hannah E	00003117	Professor	119,061.00	1.0000	2157000-099
Carter,Brittnee A Sabbatical - Spring 2025	00002152	Associate Professor	80,819.00	1.0000	2157000-099
Haider-Markel,Donald Patrick	00003488	Professor	136,603.00	1.0000	2157000-099
Joslyn,Mark Russell	00003090	Professor	107,651.00	1.0000	2157000-099
Kennedy,John James	00003114	Chairperson-Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	121,578.00 15,644.00 9,387.00	1.0000	2157000-099 2157000-099 2157000-099
Mullinix,Kevin J	00066143	Associate Professor	81,945.00	1.0000	2157000-099
Pickerel,Linda May	00003060	Administrative Associate	46,125.00	1.0000	2157000-099
Preston,Kurt Templeton	01199880	Dir/Professor of the Practice Engineering Administration Office Of Research Graduate Military Programs	11,750.00 11,750.00 11,750.00 11,750.00 47,000.00 94,000.00	0.1250 0.1250 0.1250 0.1250 0.5000 1.0000	2157000-099 * * * *
Reich,Gary Matthew	00003099	Professor	101,645.00	1.0000	2157000-099
Ringenberg,Thomas Allen	00003448	Associate Teaching Professor	75,000.00	1.0000	2157000-099
Rohrschneider,Robert J	00003092	Distinguished Professor  Named Professors Pols Nondepartmental Accts	108,822.00 24,715.00 0.00 49,000.00 182,537.00	0.6100 0.1400 0.0000 0.2500 1.0000	2157000-099 2157000-725 * *
Shirikov,Anton	00003457	Assistant Professor	56,250.00 18,750.00 75,000.00	0.7500 0.2500 1.0000	2157000-099 2157000-908
Urban,Ashley Lynette	00003404	Education Program Manager Graduate Military Programs	45,675.00 20,719.00 15,606.00 82,000.00	0.5500 0.2000 0.2500 1.0000	2157000-099 * *
Vera Rojas,Sofia Beatriz	00002966	Assistant Professor	73,185.00	1.0000	2157000-099
Webb,Clayton McLaughlin	00002875	Associate Professor	83,649.00	1.0000	2157000-099
Wuthrich,Fred Michael	00209899	Associate Professor Ctr Global And Internat'l Studi	79,227.00 0.00 79,227.00	1.0000 0.0000 1.0000	2157000-099 *
Zhang, Jiakun	00002247	Assistant Professor	76,844.00	1.0000	2157000-099
<b>Unclassified Position Total</b>			<b>1,568,681.00</b>	<b>16.4250</b>	
Vacant,Unclassified	L02_2157000		234,221.00	0.0000	2157000-099
Undesignated,Student Hourly	S01_2157000	Student Hourly	11,704.00	0.0000	2157000-099
Undesignated,Student Hourly	S12_2157000	Student Hourly	4,170.00	0.0000	2157000-700
Undesignated,GTA	T32_2157000	Graduate Teaching Assistant	249,156.00	0.0000	2157000-099



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2157000-POLITICAL SCIENCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>Pool Total</b>			<b>499,251.00</b>	<b>0.0000</b>	
General Services			8,120.00		2157000-099
Interfund Transfers			1,518.00		2157000-700
It Hardware-Software			5,075.00		2157000-099
Other			17,240.00		2157000-700
Professional Services-Consult			3,553.00		2157000-099
Supplies			5,075.00		2157000-099
Supplies			25,000.00		2157002-700
Supplies			3,069.00		2157088-099
Travel			25,225.00		2157000-099
Travel			4,874.00		2157000-700
<b>OOE Total</b>			<b>98,749.00</b>		
<b>Fringe Total</b>			<b>507,196.00</b>		
<b>Department Total</b>			<b>2,673,877.00</b>	<b>16.4250</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2157700-POLS NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2157700 - POLS NONDEPARTMENTAL ACCTS</b>					
Rohrschneider,Robert J	00003092	Distinguished Professor	49,000.00	0.2500	2157888-401
		Named Professors	0.00	0.0000	*
		Political Science	108,822.00	0.6100	*
			24,715.00	0.1400	*
			182,537.00	1.0000	
<b>Unclassified Position Total</b>			<b>49,000.00</b>	<b>0.2500</b>	
<b>Fringe Total</b>			<b>11,631.00</b>		
<b>Department Total</b>			<b>60,631.00</b>	<b>0.2500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160000-PSYCHOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2160000 - PSYCHOLOGY</b>					
Adams, Glenn E	00003213	Director/Professor	46,143.00	0.5000	2160000-099
		Inst For Internatl And Global	6,000.00	0.0000	*
		Ks African Studies Center	46,142.00	0.5000	*
			98,285.00	1.0000	
Allen, Ben	00003435	Assistant Professor	69,700.00	1.0000	2160000-099
Ashourvan, Arian	00003218	Assistant Professor	71,750.00	1.0000	2160000-099
Bichelmeyer, Barbara A.	00000021	Exec. Vice Chanc/Provost/Prof	0.00	0.0000	2160000-099
		Provost Office	457,406.00	1.0000	*
			457,406.00	1.0000	
Biernat, Monica Rose	00003216	Distinguished Professor	120,139.00	1.0000	2160000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,234.00	0.0000	*
		Research Integrity	0.00	0.0000	*
			136,373.00	1.0000	
Bliss, Heather	00003227	Multi-Term Lecturer	65,000.00	1.0000	2160000-099
Branscombe, Nyla R.	00003214	Distinguished Professor	30,831.00	0.2500	2160000-099
Year 2 of 2 of Phased Retirement		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	4,123.00	0.0000	*
			34,954.00	0.2500	
Brumberg, Jonathan S	00003215	Chairperson-Professor	147,434.00	1.0000	2160000-099
		07/14/2024 to 08/17/2024	17,685.00		2160000-099
		05/17/2025 to 06/06/2025	11,383.00		2160000-099
Cascio, Carissa	00003230	Professor-Senior Scientist	82,500.00	0.5000	2160000-908
		Bureau Of Child Research	87,500.00	0.5000	*
			170,000.00	1.0000	
Colombo, John A.	00065779	Director/Professor	47,930.00	0.1500	2160000-099
		Inst For Life Span Studies	100,905.00	0.3500	*
		Bureau Of Child Research	196,322.00	0.5000	*
			345,157.00	1.0000	
Crandall, Chris S.	00003224	Professor	105,058.00	1.0000	2160000-099
Dritsas, Olivia Jane	00068389	Administrative Associate	43,050.00	1.0000	2160000-099
Fazzino, Tera L	00002203	Associate Professor	79,132.00	1.0000	2160000-099
Florence, Elizabeth Ruth	00003130	Communications Specialist	45,100.00	1.0000	2160000-099
Gillath, Omri Yosef	00003217	Professor	101,473.00	1.0000	2160000-099
Girard, Jeffrey Macdonald	00002040	Assistant Professor	82,000.00	1.0000	2160000-099
Greenhoot, Andrea Follmer	00203173	Director/Professor	25,185.00	0.2500	2160000-099
		Center For Teaching Excellence	89,011.00	0.7500	*
			114,196.00	1.0000	
Hall, Amber Watts	00002965	Associate Professor	81,573.00	1.0000	2160000-099
Sabbatical - Fall 2024					
Hamilton, Nancy Ann	00003226	Associate Professor	74,377.00	1.0000	2160000-099
Hoemann, Katie	00003229	Assistant Professor	80,000.00	1.0000	2160000-725

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160000-PSYCHOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Ilardi,Stephen Scott	00003210	Associate Professor	91,349.00	1.0000	2160000-099
Ingram,Rick E	00003228	Professor	126,537.00	1.0000	2160000-099
Kirk,Sarah Beth	00066388	Education Program Manager Psychology Clinic	107,324.00 5,682.00 113,006.00	0.9500 0.0500 1.0000	2160000-099 *
Landau,Mark J	00003207	Professor	105,083.00	1.0000	2160000-099
Marshall,Susan Sergent	00002089	Teaching Professor	19,200.00 57,675.00 76,875.00	0.2500 0.7500 1.0000	2160000-079 2160000-099
McCartney,Marsha Jean	01201240	Associate Teaching Professor	71,750.00	1.0000	2160000-099
Molina,Ludwin E	00065031	Professor	91,569.00	1.0000	2160000-099
Muehlenhard,Charlene L.	00002147	Professor Women, Gender And Sexuality St	51,793.00 55,221.00 107,014.00	0.5000 0.5000 1.0000	2160000-099 *
Rempfer,Melisa V.	00001748	Director/Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	145,000.00 18,658.00 11,195.00	1.0000	2160000-099 2160000-099 2160000-099
Schmalzried Schmidt,RaLynn Cheri	00066263	Assistant Teaching Professor	65,600.00	1.0000	2160000-099
Vacant,Unclassified	00003232	Associate Teaching Professor	71,750.00	1.0000	2160000-099
Williams,Alexander J	00003057	Director/Assoc Teaching Profes Edwards Campus	74,348.00 26,753.00 101,101.00	0.7000 0.3000 1.0000	2160000-099 *
<b>Unclassified Position Total</b>			<b>2,536,274.00</b>	<b>26.8000</b>	
Gilkey,Cynthia Joy	00068675	Administrative Associate	54,550.00	1.0000	2160000-099
<b>USS Position Total</b>			<b>54,550.00</b>	<b>1.0000</b>	
Vacant,Unclassified	L51_2160000		183,044.00	0.5000	2160000-099
Undesignated,Student Hourly	S01_2160000	Student Hourly	3,036.00	0.0000	2160200-099
Undesignated,GTA	T49_2160000	Graduate Teaching Assistant	972,485.00	0.0000	2160000-099
<b>Pool Total</b>			<b>1,158,565.00</b>	<b>0.5000</b>	
General Services			11,165.00		2160000-099
General Services			5,060.00		2160000-700
It Hardware-Software			10,150.00		2160000-099
Maintenance			3,045.00		2160000-099
Other			1,421.00		2160000-099
Professional Services-Consult			3,045.00		2160000-099
Professional Services-Consult			450.00		2160000-700
Supplies			8,118.00		2160000-099
Supplies			1,990.00		2160000-700
Travel			5,075.00		2160000-099
<b>OOE Total</b>			<b>49,519.00</b>		
<b>Fringe Total</b>			<b>802,476.00</b>		
<b>Department Total</b>			<b>4,601,384.00</b>	<b>28.3000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160700-PSYC NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2160700 - PSYC NONDEPARTMENTAL ACCTS</b>					
Yi,Richard	00002865	Chairperson-Professor	64,236.00	0.5000	2160500-725
		Economics	0.00	0.0000	*
		Econ Nondepartmental Accts	94,000.00	0.5000	*
			158,236.00	1.0000	
<b>Unclassified Position Total</b>			<b>64,236.00</b>	<b>0.5000</b>	
Supplies			30,267.00		2160888-401
<b>OOE Total</b>			<b>30,267.00</b>		
<b>Fringe Total</b>			<b>18,817.00</b>		
<b>Department Total</b>			<b>113,320.00</b>	<b>0.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2160800-PSYCHOLOGY CLINIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2160800 - PSYCHOLOGY CLINIC</b>					
Kirk, Sarah Beth	00066388	Education Program Manager Psychology	5,682.00 107,324.00 113,006.00	0.0500 0.9500 1.0000	2160800-700 *
<b>Unclassified Position Total</b>			<b>5,682.00</b>	<b>0.0500</b>	
Undesignated, Student Hourly	S16_2160000	Student Hourly	15,443.00	0.0000	2160800-099
<b>Pool Total</b>			<b>15,443.00</b>	<b>0.0000</b>	
General Services			1,050.00		2160800-700
It Hardware-Software			2,300.00		2160800-700
Other			4,750.00		2160800-700
Professional Services-Consult			3,500.00		2160800-700
Supplies			16,900.00		2160800-700
Travel			1,800.00		2160800-700
<b>OOE Total</b>			<b>30,300.00</b>		
<b>Fringe Total</b>			<b>1,953.00</b>		
<b>Department Total</b>			<b>53,378.00</b>	<b>0.0500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2161000-CCPP CLINICAL CHILD PSYCHOLOGY PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2161000 - CCPP CLINICAL CHILD PSYCHOLOGY PROGRA</b>					
Allen,Kristy Elizabeth	00003208	Assistant Professor	82,000.00	1.0000	2161000-099
Cushing,Christopher Charles	00003211	Assoc Prof/AssocScint/Director	61,178.00	0.5000	2161000-099
Admin Supp \$7,000		Bureau Of Child Research	2,691.00	0.0000	*
			50,519.00	0.5000	*
			114,388.00	1.0000	
		07/14/2024 to 08/17/2024	14,719.00		2161000-099
		05/17/2025 to 06/06/2025	8,831.00		2161000-099
Forbush,Kelsie Terese	00067172	Professor	64,575.00	0.5000	2161000-099
		Bureau Of Child Research	64,575.00	0.5000	*
			129,150.00	1.0000	
Mosconi,Matthew W	00066246	Chairperson-Professor	73,475.00	0.5000	2161000-099
		Bureau Of Child Research	75,927.00	0.4663	*
			36,132.00	0.0337	*
			185,534.00	1.0000	
		08/04/2024 to 08/17/2024	9,550.00		2161000-099
		05/17/2025 to 05/30/2025	9,550.00		2161000-099
Ostmeyer-Kountzman,Katrina F	00208492	Assc Professor of the Practice	100,000.00	1.0000	2161000-099
Pea Fite,Paula Joann	00007820	Professor	139,530.00	1.0000	2161000-099
Dean's Professor/Sabbatical - Fall 2024					
Vacant,Unclassified	00003131	Administrative Associate	51,000.00	1.0000	2161000-099
<b>Unclassified Position Total</b>			<b>614,408.00</b>	<b>5.5000</b>	
Undesignated,GTA	T01_2161000	Graduate Teaching Assistant	119,297.00	0.0000	2161000-099
<b>Pool Total</b>			<b>119,297.00</b>	<b>0.0000</b>	
General Services			8,269.00		2161000-099
It Hardware-Software			1,343.00		2161088-099
Supplies			1,015.00		2161000-099
Supplies			500.00		2161000-700
<b>OOE Total</b>			<b>11,127.00</b>		
<b>Fringe Total</b>			<b>173,928.00</b>		
<b>Department Total</b>			<b>918,760.00</b>	<b>5.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2161800-CCPP CLINICAL CHILD PSYCHOLOGY CLINIC

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2161800 - CCPP CLINICAL CHILD PSYCHOLOGY CLINIC</b>					
Terry,Leesa D	00003127	Administrative Associate	21,998.00	0.5000	2161800-099
			17,340.00	0.3750	2161800-700
			39,338.00	0.8750	
<b>USS Position Total</b>			<b>39,338.00</b>	<b>0.8750</b>	
Undesignated,Student Hourly	S02_2161000	Student Hourly	5,500.00	0.0000	2161800-099
<b>Pool Total</b>			<b>5,500.00</b>	<b>0.0000</b>	
General Services			150.00		2161800-700
It Hardware-Software			1,200.00		2161800-700
Other			2,385.00		2161800-700
Professional Services-Consult			2,900.00		2161800-700
Supplies			7,315.00		2161800-700
Travel			800.00		2161800-700
<b>OOE Total</b>			<b>14,750.00</b>		
<b>Fringe Total</b>			<b>15,036.00</b>		
<b>Department Total</b>			<b>74,624.00</b>	<b>0.8750</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162000-SCHOOL OF PUBLIC AFFAIRS AND ADMIN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2162000 - SCHOOL OF PUBLIC AFFAIRS AND ADMIN</b>					
Allen,Thomas J	00004164	Asst Professor of the Practice University Honors Program	37,412.00	0.5000	2162000-099
			37,413.00	0.5000	*
			74,825.00	1.0000	
Altamimi,Hala O O	00200959	Assistant Professor	95,325.00	1.0000	2162000-099
Bannister,Sydney Grace	00065534	Communications Manager Public Management Center	51,750.00	0.7000	2162000-099
			15,000.00	0.2000	*
			6,000.00	0.0700	*
			2,250.00	0.0300	*
75,000.00	1.0000				
Brooks,Karl B	00065968	Asst Professor of the Practice	47,150.00	0.6000	2162000-099
Daley,Dorothy Marie	00003097	Professor Environmental Studies Program	65,867.00	0.5000	2162000-099
			65,920.00	0.5000	*
			131,787.00	1.0000	
Doan,Alesha E	00003096	Associate Dean/Professor College Of Liberal Arts And Sc Women, Gender And Sexuality St	8,050.00	0.0500	2162000-099
			72,450.00	0.4500	*
			72,450.00	0.4500	*
			8,050.00	0.0500	*
161,000.00	1.0000				
Epp,Charles R	00003104	Distinguished Professor University Professors Clas Named Prof Dp Account	130,404.00	1.0000	2162000-099
			0.00	0.0000	*
			18,250.00	0.0000	*
			148,654.00	1.0000	
Getha-Taylor,Heather G Sabbatical - AY 2024-2025	00002477	Professor	129,025.00	1.0000	2162000-099
Goodyear,Marilu	00002378	Asst Director/Assoc Professor Jcert Administration	99,667.00	0.6000	2162000-099
			66,444.00	0.4000	*
			166,111.00	1.0000	
Han,Hye-Sung	00002469	Associate Professor	91,994.00	1.0000	2162200-099
Heggeness,Misty L	00008481	Assoc Professor-Assoc Sci Inst For Policy And Social Res	76,875.00	0.5000	2162000-099
			76,875.00	0.5000	*
			153,750.00	1.0000	
Holmes,Maja Husar	00003111	Director/Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	170,000.00	1.0000	2162000-099
			21,875.00		2162000-099
			13,125.00		2162000-099
Humphrey,Nicole Marie	00066373	Assistant Professor	93,000.00	1.0000	2162000-099
Johnson,Bonnie J	00004649	Professor	102,056.00	1.0000	2162200-099
Koliba,Christopher J	00004272	Distinguished Professor Named Professors	240,875.00	1.0000	2162000-099
			0.00	0.0000	*
			240,875.00	1.0000	
Krause,Rachel M	00003610	Professor	124,422.00	1.0000	2162000-099
Lyles,Lindsey Ward	00004161	Associate Professor Indigenous Studies	52,091.00	0.5000	2162200-099
			52,090.00	0.5000	*
			104,181.00	1.0000	
Mendez,Joel	00067121	Assistant Professor	81,103.00	1.0000	2162200-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162000-SCHOOL OF PUBLIC AFFAIRS AND ADMIN

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Merriman,Benjamin G	00002470	Associate Professor	100,650.00	1.0000	2162000-099
Mohr,Zachary T	00000488	Associate Professor	107,625.00	1.0000	2162000-099
Moore,Diana Rae	00065013	Office Manager	73,156.00	1.0000	2162000-099
Zacharias,Johann A	00208469	Asst Professor of the Practice	87,545.00	0.9000	2162000-099
<b>Unclassified Position Total</b>			<b>2,101,042.00</b>	<b>17.8500</b>	
Vacant,Unclassified	L01_2162000		58,001.00	0.0000	2162000-099
Undesignated,Student Hourly	S03_2162000	Student Hourly	2,225.00	0.0000	2162000-099
Undesignated,GTA	T01_2162000	Graduate Teaching Assistant	21,848.00	0.0000	2162000-099
<b>Pool Total</b>			<b>82,074.00</b>	<b>0.0000</b>	
General Services			17,255.00		2162000-099
General Services			7,613.00		2162200-099
It Hardware-Software			5,075.00		2162000-099
It Hardware-Software			1,918.00		2162088-099
It Hardware-Software			2,538.00		2162200-099
Other			1,075.00		2162000-700
Professional Services-Consult			10,150.00		2162000-099
Professional Services-Consult			1,200.00		2162000-700
Supplies			5,075.00		2162000-099
Supplies			19,765.00		2162000-700
Supplies			2,538.00		2162200-099
Travel			33,989.00		2162000-099
Travel			260.00		2162000-700
Travel			2,280.00		2162200-099
<b>OOE Total</b>			<b>110,731.00</b>		
<b>Fringe Total</b>			<b>553,836.00</b>		
<b>Department Total</b>			<b>2,847,683.00</b>	<b>17.8500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162400-PUBLIC MANAGEMENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2162400 - PUBLIC MANAGEMENT CENTER</b>					
Bannister,Sydney Grace	00065534	Communications Manager	15,000.00	0.2000	2162410-700
			6,000.00	0.0700	2162420-700
			2,250.00	0.0300	2162490-700
		School Of Public Affairs And A	51,750.00	0.7000	*
			75,000.00	1.0000	
Ermev,Ann Randolph	00005587	Education Program Coordinator	29,981.00	0.5000	2162400-099
			5,996.00	0.1000	2162410-700
			5,996.00	0.1000	2162450-700
			17,990.00	0.3000	2162490-700
			59,963.00	1.0000	
Franz,Jessica Lane	00001760	Education Program Coordinator	5,818.00	0.1000	2162410-700
			9,308.00	0.1600	2162420-700
			16,289.00	0.2800	2162430-700
			16,289.00	0.2800	2162460-700
			10,471.00	0.1800	2162490-700
			58,175.00	1.0000	
Guevara,Zion Micah	00065012	Education Program Specialist	11,875.00	0.2500	2162411-700
			14,250.00	0.3000	2162420-700
			2,375.00	0.0500	2162430-700
			4,750.00	0.1000	2162460-700
			14,250.00	0.3000	2162490-700
			47,500.00	1.0000	
Mehmedovic,Jennifer Suzanne	00000030	Education Program Manager	2,880.00	0.0300	2162410-700
			4,800.00	0.0500	2162420-700
			1,920.00	0.0200	2162430-700
			88,400.00	0.9000	2162490-700
			98,000.00	1.0000	
Nygren,Kathryn Louise	00066994	Program Director	2,760.00	0.0300	2162411-700
			46,000.00	0.5000	2162430-700
			29,440.00	0.3200	2162460-700
			13,800.00	0.1500	2162490-700
			92,000.00	1.0000	
Rasor,Noel Marie	00065010	Education Program Manager	4,613.00	0.0500	2162411-700
			36,900.00	0.4000	2162420-700
			4,613.00	0.0500	2162430-700
			4,613.00	0.0500	2162460-700
			41,511.00	0.4500	2162490-700
			92,250.00	1.0000	
Reiter,Sara J.	00003098	Education Program Manager	26,400.00	0.3000	2162420-700
			17,600.00	0.2000	2162430-700
			8,800.00	0.1000	2162450-700
			35,200.00	0.4000	2162490-700
			88,000.00	1.0000	
Terwilliger,Alex Edward	01199013	Associate Director	25,796.00	0.2200	2162400-099
			3,725.00	0.0300	2162410-700
			15,155.00	0.1200	2162411-700
			16,155.00	0.1300	2162420-700
			18,640.00	0.1500	2162430-700
			14,912.00	0.1200	2162460-700
			29,130.00	0.2300	2162490-700
			123,513.00	1.0000	
Vacant,Unclassified	00003055	Program Director	32,801.00	0.2500	2162411-700
			99,059.00	0.7500	2162490-700

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162400-PUBLIC MANAGEMENT CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			131,860.00	1.0000	
<b>Unclassified Position Total</b>			<b>814,511.00</b>	<b>9.3000</b>	
General Services			2,200.00		2162420-700
Other			15,000.00		2162410-700
Other			4,225.00		2162420-700
Other			3,900.00		2162430-700
Other			85.00		2162440-700
Other			2,200.00		2162450-700
Other			1,400.00		2162460-700
Professional Services-Consult			4,375.00		2162420-700
Professional Services-Consult			240.00		2162430-700
Professional Services-Consult			2,450.00		2162450-700
Professional Services-Consult			75.00		2162460-700
Supplies			45,559.00		2162411-700
Supplies			127,287.00		2162420-700
Supplies			61,108.00		2162430-700
Supplies			6,905.00		2162440-700
Supplies			70,843.00		2162450-700
Supplies			3,675.00		2162460-700
Supplies			35,000.00		2162470-700
Supplies			10,000.00		2162480-700
Supplies			15,000.00		2162490-700
Travel			17,075.00		2162420-700
Travel			675.00		2162430-700
Travel			3,010.00		2162440-700
Travel			10,685.00		2162450-700
Travel			215.00		2162460-700
<b>OOE Total</b>			<b>443,187.00</b>		
<b>Fringe Total</b>			<b>242,757.00</b>		
<b>Department Total</b>			<b>1,500,455.00</b>	<b>9.3000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2162700-SPAA NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2162700 - SPAA NONDEPARTMENTAL ACCTS</b>					
Supplies			11,317.00		2162300-099
Supplies			15,133.00		2162888-401
Travel			2,538.00		2162300-099
<b>OOE Total</b>			<b>28,988.00</b>		
<b>Department Total</b>			<b>28,988.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2164000-RELIGIOUS STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2164000 - RELIGIOUS STUDIES</b>					
Brinton,Jacqueline G	00003270	Chairperson-Assoc Professor	87,786.00	1.0000	2164000-099
		08/04/2024 to 08/17/2024	4,518.00		2164000-099
		05/17/2025 to 05/30/2025	4,518.00		2164000-099
Brody,Samuel Hayim	00003223	Associate Professor	71,589.00	1.0000	2164000-099
Lindsey,William Robert	00068193	Associate Professor	71,840.00	1.0000	2164000-099
Reyes Sanchez,Alberto L	00067252	Administrative Associate	36,750.00	0.7500	2164000-099
Robert,Nikia Smith	00003607	Assistant Professor	67,000.00	1.0000	2164000-099
Schwaller,Rachel Elise Cordelia	00066940	MultiTermLecturer/Acad Prg Asc	11,839.00	0.2500	2164000-099
		History	35,516.00	0.7500	*
			47,355.00	1.0000	
Zogry,Michael J	00064962	Associate Professor	88,681.00	1.0000	2164000-099
<b>Unclassified Position Total</b>			<b>444,521.00</b>	<b>6.0000</b>	
Undesignated,Student Hourly	S01_2164000	Student Hourly	3,571.00	0.0000	2164000-099
Undesignated,GTA	T11_2164000	Graduate Teaching Assistant	91,051.00	0.0000	2164002-099
<b>Pool Total</b>			<b>94,622.00</b>	<b>0.0000</b>	
General Services			4,009.00		2164000-099
It Hardware-Software			2,538.00		2164000-099
It Hardware-Software			1,343.00		2164088-099
Professional Services-Consult			552.00		2164000-099
Supplies			1,015.00		2164000-099
Supplies			600.00		2164000-700
<b>OOE Total</b>			<b>10,057.00</b>		
<b>Fringe Total</b>			<b>145,152.00</b>		
<b>Department Total</b>			<b>694,352.00</b>	<b>6.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2166000-SPANISH AND PORTUGUESE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2166000 - SPANISH AND PORTUGUESE</b>					
Acosta,Rafael	00003377	Associate Professor	73,838.00	1.0000	2166000-099
Albujar Escuredo,Miguel Angel	00008505	Assistant Teaching Professor	53,813.00	1.0000	2166000-099
Bayliss,Robert E	00003366	Professor	83,502.00	1.0000	2166000-099
Cook,Rhonda Rodriguez	01199142	Administrative Associate	47,506.00	1.0000	2166000-099
Day,Stuart Alexander	00005632	Vice Provost/Dean/Prof Edwards Campus	13,023.00 247,430.00 260,453.00	0.0500 0.9500 1.0000	2166000-099 *
Del Valle,Ety Marina	01201724	Lecturer/Academic Program Asoc	44,126.00	1.0000	2166000-099
Dos Santos Marques,Ana Laura	00002869	Lecturer/Academic Program Asoc	48,175.00	1.0000	2166000-099
Feigeles,Jacob Alexander	00003277	Administrative Assistant	29,213.00	0.7500	2166000-099
Gabriele,Jennifer L	00003368	MultiTermLecturer/Acad Prg Asc	48,329.00	1.0000	2166000-099
Garibotto,Veronica Ines	00064966	Professor	86,435.00	1.0000	2166000-099
Gullickson,Sean Weaver	00002885	Associate Teaching Professor	58,938.00	1.0000	2166000-099
Londono Ramirez,Diana Patricia	00066051	Multi-Term Lecturer	45,203.00	1.0000	2166000-099
Manning,Patricia W	00003363	Professor	86,286.00	1.0000	2166000-099
Masterson,Araceli Algar	00002149	Associate Professor American Studies	23,739.00 61,992.00 85,731.00	0.2500 0.7500 1.0000	2166000-099 *
Mayhew,Jonathan E	00067945	Professor	90,234.00	1.0000	2166000-099
Nye,Rebecca Grace	00203545	MultiTermLecturer/Acad Prg Asc	48,329.00	1.0000	2166000-099
Rivera,Isidro	00003370	Associate Professor	68,716.00	1.0000	2166000-099
Rossomondo,Amy E Sabbatical - Spring 2025	00003376	Professor	91,147.00	1.0000	2166000-099
Sheldon,Megan Kristine	00003380	Senior Lecturer	50,994.00	1.0000	2166000-099
Simoes,Antonio R.	00003378	Professor	83,233.00	1.0000	2166000-099
Tosta,Antonio Luciano	00066187	Director/Associate Professor Inst For Internatl And Global Ctr Global And Internatl Studi	41,775.00 6,000.00 41,775.00 89,550.00	0.5000 0.0000 0.5000 1.0000	2166000-099 * *
Valderrama Negron,Ninel Hipatia	00003118	Assistant Professor	66,625.00	1.0000	2166000-099
Versteeg,Margot Antoinette	00003362	Chairperson-Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	110,858.00 14,265.00 8,559.00	1.0000	2166000-099 2166000-099 2166000-099
<b>Unclassified Position Total</b>			<b>1,416,861.00</b>	<b>20.5500</b>	
Vacant,Unclassified	L22_2166000		273,172.00	0.0000	2166000-099
Undesignated,GTA	T14_2166000	Graduate Teaching Assistant	437,217.00	0.0000	2166000-099
<b>Pool Total</b>			<b>710,389.00</b>	<b>0.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2166000-SPANISH AND PORTUGUESE

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
General Services			5,177.00		2166000-099
It Hardware-Software			3,069.00		2166088-099
Professional Services-Consult			2,104.00		2166000-099
Supplies			3,045.00		2166000-099
Supplies			24,300.00		2166000-700
Travel			4,060.00		2166000-099
<b>OOE Total</b>			<b>41,755.00</b>		
<b>Fringe Total</b>			<b>538,387.00</b>		
<b>Department Total</b>			<b>2,707,392.00</b>	<b>20.5500</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2167000-ACADEMIC RESOURCE CENTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2167000 - ACADEMIC RESOURCE CENTER</b>					
Cronister,Melinda Kay	00207461	Education Program Coordinator	22,175.00	0.2500	2167000-099
			32,663.00	0.7500	2167000-908
			54,838.00	1.0000	
Hendrix,Jacob Patrick	00002199	Lecturer/Academic Program Asoc	49,000.00	1.0000	2167000-099
Lee,Clarisse Barbier	01198553	Education Program Coordinator	22,960.00	0.4000	2167000-099
			34,440.00	0.6000	2167000-908
			57,400.00	1.0000	
Perkins,Jonathan Springer	00003398	Education Program Manager	81,469.00	1.0000	2167000-099
Vacant,Unclassified	00065877	Instructional Designer	32,036.00	0.5000	2167000-099
			7,250.00	0.1000	2167000-700
			39,286.00	0.6000	
<b>Unclassified Position Total</b>			<b>281,993.00</b>	<b>4.6000</b>	
Undesignated,Student Hourly	S01_2167000	Student Hourly	12,420.00	0.0000	2167000-099
<b>Pool Total</b>			<b>12,420.00</b>	<b>0.0000</b>	
General Services			4,060.00		2167000-099
It Hardware-Software			3,029.00		2167000-099
It Hardware-Software			6,768.00		2167000-700
Supplies			5,075.00		2167000-099
Supplies			57,732.00		2167000-700
<b>OOE Total</b>			<b>76,664.00</b>		
<b>Fringe Total</b>			<b>90,756.00</b>		
<b>Department Total</b>			<b>461,833.00</b>	<b>4.6000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2168000-LATIN AMER AND CARIBBEAN SUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2168000 - LATIN AMER AND CARIBBEAN SUDIES</b>					
Metz,Brent E	00003367	Director/Professor	43,513.00	0.5000	2168000-099
		Inst For Internatl And Global	6,000.00	0.0000	*
		Anthropology	43,513.00	0.5000	*
			93,026.00	1.0000	
<b>Unclassified Position Total</b>			<b>43,513.00</b>	<b>0.5000</b>	
Vacant,Unclassified	L04_2168000		73,520.00	0.0000	2168000-099
<b>Pool Total</b>			<b>73,520.00</b>	<b>0.0000</b>	
<b>Fringe Total</b>			<b>28,621.00</b>		
<b>Department Total</b>			<b>145,654.00</b>	<b>0.5000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2172000-SOCIOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2172000 - SOCIOLOGY</b>					
Antonio,Robert J.	00003428	Professor	113,041.00	1.0000	2172000-099
Chong,Kelly Haesung Sabbatical - Spring 2025	00066956	Professor	96,793.00	1.0000	2172000-099
Donovan,Brian L.	00065018	Professor	93,950.00	1.0000	2172000-099
Engel,Bethany Jeanne	00003402	Administrative Associate	48,000.00	1.0000	2172000-099
Felix,Elizabeth Christman	00003425	Assistant Professor	72,775.00	1.0000	2172000-099
Hanley,Eric Allen	00003201	Associate Professor	83,038.00	1.0000	2172000-099
Kim,Changhwan	00003091	Professor	98,109.00	1.0000	2172000-099
LaPierre,Tracey Anne	00003423	Associate Professor	83,313.00	1.0000	2172000-099
McCannon,Gerald K	01200695	Assistant Teaching Professor	61,346.00	1.0000	2172000-099
Mennerick,Mehrangiz N.	00003422	Associate Professor	83,718.00	1.0000	2172000-099
Nagel,Joane P. Admin Supp \$10,000	00003426	Distinguished Professor/Chair	179,233.00	1.0000	2172000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	18,188.00	0.0000	*
			197,421.00	1.0000	
		07/14/2024 to 08/17/2024	25,403.00		2172000-099
		05/17/2025 to 06/06/2025	15,242.00		2172000-099
Saatcioglu,Argun	00003430	Professor	92,606.00	1.0000	2172000-099
Saint Onge,Jarron Michael	00002065	Professor	67,754.00	0.3000	2172000-099
		Professor	115,772.00	0.7000	2172000-801
			183,526.00	1.0000	
Sauciuc,LisaMarie	00001457	Associate Teaching Professor	68,675.00	1.0000	2172000-099
Sharron,Kelly C	00065029	Assistant Teaching Professor	15,200.00	0.2500	2172000-079
			25,318.00	0.4200	2172000-099
		Women, Gender And Sexuality St	19,957.00	0.3300	*
			60,475.00	1.0000	
Smith,David Norman	00062595	Professor	101,102.00	1.0000	2172000-099
Stock,Paul V	00002295	Associate Professor	42,651.00	0.5000	2172000-099
		Environmental Studies Program	42,651.00	0.5000	*
			85,302.00	1.0000	
Tzeggai,Fithawee G.	00003269	Assistant Professor	76,414.00	1.0000	2172000-099
<b>Unclassified Position Total</b>			<b>1,659,453.00</b>	<b>17.1700</b>	
Vacant,Unclassified	L01_2172000		6,068.00	0.0000	2172000-099
Undesignated,Student Hourly	S01_2172000	Student Hourly	14,972.00	0.0000	2172000-099
Undesignated,GTA	T21_2172000	Graduate Teaching Assistant	484,000.00	0.0000	2172000-099
<b>Pool Total</b>			<b>505,040.00</b>	<b>0.0000</b>	
General Services			5,786.00		2172000-099
Professional Services-Consult			1,015.00		2172000-099
Supplies			13,371.00		2172000-099
Supplies			600.00		2172000-700
Travel			12,688.00		2172000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2172000-SOCIOLOGY

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
OOE Total			33,460.00		
Fringe Total			493,937.00		
Department Total			2,691,890.00	17.1700	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2172700-SOC NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2172700 - SOC NONDEPARTMENTAL ACCTS					
Supplies			15,133.00		2172887-401
Supplies			30,267.00		2172888-401
<b>OOE Total</b>			<b>45,400.00</b>		
<b>Department Total</b>			<b>45,400.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2174000-SLAVIC AND EURASIAN LANGUAGES AND LITERATURES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2174000 - SLAVIC AND EURASIAN LANGUAGES AND LIT</b>					
Bilkic,Ljudmila	00002333	Assistant Teaching Professor	59,194.00	1.0000	2174000-099
Chemetsky,Vitaly A	00002873	Professor	93,123.00	1.0000	2174000-099
Dickey,Stephen McCartney	00003449	Professor	88,128.00	1.0000	2174000-099
Greenberg,Marc L.	00066836	Professor	131,695.00	1.0000	2174000-099
Janzen,Marika S	00068103	Associate Professor	73,233.00	1.0000	2174000-099
Kokobobo,Ani	00003452	Chairperson-Professor	99,579.00	1.0000	2174000-099
		08/04/2024 to 08/17/2024	5,125.00		2174000-099
		05/17/2025 to 05/30/2025	5,125.00		2174000-099
Konatar,Biljana	00066938	Multi-Term Lecturer	50,000.00	1.0000	2174000-099
Kourehpazhassanalizadeh,Schirin	00066955	Multi-Term Lecturer	50,584.00	1.0000	2174000-099
Linden,Ariel S	00067774	Associate Professor	72,584.00	1.0000	2174000-099
Meyertholen,Andrea Noel	01201200	Associate Professor	72,083.00	1.0000	2174000-099
Perelmutter,Bogi	00002331	Assistant Teaching Professor	30,000.00	0.5000	2174000-099
			6,000.00	0.1000	2174000-725
		Jewish Studies	22,425.00	0.4000	*
			58,425.00	1.0000	
Perelmutter,Renee	00208467	Professor	44,852.00	0.5000	2174000-099
		Jewish Studies	45,022.00	0.5000	*
			89,874.00	1.0000	
Ploschnitzki,Patrick	00003451	Assistant Teaching Professor	57,000.00	1.0000	2174000-099
Predolac,Esra	00002342	MultiTermLecturer/Acad Prg Asc	14,688.00	0.2500	2174000-099
		Russian, E Euro And Eurasian S	41,250.00	0.7000	*
			2,819.00	0.0500	*
			58,757.00	1.0000	
Six,Irina Anatolyevna	00207465	Assistant Teaching Professor	58,511.00	1.0000	2174000-099
Vassileva-Karagyozyova,Svetlana Petkova	00003456	Associate Professor	75,876.00	1.0000	2174000-099
Vyatkina,Nina	00002332	Professor	96,863.00	1.0000	2174000-099
Wallace,Emily E	00066428	Multi-Term Lecturer	50,584.00	1.0000	2174000-099
Wallo,Oleksandra Ihorivna	00003604	Associate Professor	74,909.00	1.0000	2174000-099
<b>Unclassified Position Total</b>			<b>1,309,736.00</b>	<b>17.3500</b>	
Undesignated,GTA	T10_2174000	Graduate Teaching Assistant	222,151.00	0.0000	2174000-099
<b>Pool Total</b>			<b>222,151.00</b>	<b>0.0000</b>	
General Services			5,633.00		2174000-099
It Hardware-Software			1,343.00		2174088-099
Professional Services-Consult			4,245.00		2174000-099
Supplies			6,090.00		2174000-099
Supplies			5,200.00		2174000-700
Travel			14,515.00		2174000-099
<b>OOE Total</b>			<b>37,026.00</b>		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			446,751.00		
Department Total			2,015,664.00	17.3500	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2175000-THRDA THEATER AND DANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2175000 - THRDA THEATER AND DANCE</b>					
Barnett,Erin Michelle	00003490	MultiTermLecturer/Acad Prg Asc	52,000.00	1.0000	2175000-099
Barnette,Jane Stewart	01199004	Professor	91,386.00	1.0000	2175000-099
Bial,Henry Carl	00004493	Chairperson-Professor 07/14/2024 to 08/17/2024 05/17/2025 to 06/06/2025	146,086.00 18,798.00 11,279.00	1.0000	2175000-099 2175000-099 2175000-099
Brittingham,Ashley Katherine	00008170	MultiTermLecturer/Acad Prg Asc	53,813.00	1.0000	2175300-099
Christilles,Dennis P.	00003506	Associate Professor	76,475.00	1.0000	2175000-099
Coble-Krings,Lisa Marie	00000541	Communications Coordinator	50,584.00	1.0000	2175215-099
Dick,James Lawrence	00064079	Assistant Director	67,804.00	1.0000	2175215-099
Esfandiary,Rana	00004332	Assistant Professor	67,057.00	1.0000	2175000-099
Hayes,Michelle Heffner	00003496	Professor	111,412.00	1.0000	2175300-099
Kirk,Laura Ellen	00065674	Associate Teaching Professor	66,625.00	1.0000	2175000-099
Leon,Mechele	00065630	Professor	106,139.00	1.0000	2175000-099
Link,Jennifer Ruth	00206230	Assistant Specialist	58,425.00	1.0000	2175000-099
McCall,Ryan Michael	00207044	MultiTermLecturer/Acad Prg Asc	53,813.00	1.0000	2175000-099
Millspaugh,Lowen Grace	01199125	Administrative Associate	45,500.00	1.0000	2175300-099
Potter,Markus R	00208462	Associate Professor	78,723.00	1.0000	2175000-099
Rovit,Rebecca L	00066324	Associate Professor	78,987.00	1.0000	2175000-099
Sitzman,Ann Elizabeth	00003549	MultiTermLecturer/Acad Prg Asc	54,889.00	1.0000	2175215-099
Stewart,Shannon K	00004494	Assistant Professor	65,000.00	1.0000	2175300-099
Tillman,Maya Lynn	00207462	MultiTermLecturer/Acad Prg Asc	53,813.00	1.0000	2175300-099
Trottier,Gail K. Appt Date 08-11-24/05-17-25	00066414	Costume Shop Manager	51,660.00	1.0000	2175215-099
Vogel,Kelly Lynn	00207110	Associate Teaching Professor	66,625.00	1.0000	2175000-099
Wanner,David W	00003552	Scene Shop Manager	64,575.00	1.0000	2175215-099
Weston,Alexander L.	00003550	Facility Manager	77,490.00	1.0000	2175215-099
<b>Unclassified Position Total</b>			<b>1,668,958.00</b>	<b>23.0000</b>	
Rischer,Jack Cassidy Judah	00003510	Administrative Associate	43,050.00	1.0000	2175215-099
<b>USS Position Total</b>			<b>43,050.00</b>	<b>1.0000</b>	
Undesignated,Student Hourly	S01_2175000	Student Hourly	9,066.00	0.0000	2175000-099
Undesignated,Student Hourly	S05_2175000	Student Hourly	53,544.00	0.0000	2175215-099
Undesignated,Student Hourly	S06_2175000	Student Hourly	29,782.00	0.0000	2175215-700
Undesignated,GTA	T20_2175000	Graduate Teaching Assistant	155,078.00	0.0000	2175000-099
<b>Pool Total</b>			<b>247,470.00</b>	<b>0.0000</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2175000-THRDA THEATER AND DANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
General Services			15,000.00		2175000-089
General Services			27,951.00		2175200-099
General Services			5,000.00		2175300-089
It Hardware-Software			2,436.00		2175200-099
Maintenance			5,075.00		2175200-099
Professional Services-Consult			11,840.00		2175000-089
Professional Services-Consult			8,103.00		2175300-089
Supplies			63,500.00		2175000-089
Supplies			8,314.00		2175000-700
Supplies			57,000.00		2175100-758
Supplies			42,250.00		2175101-700
Supplies			15,733.00		2175200-099
Supplies			31,000.00		2175300-089
Supplies			600.00		2175300-700
Supplies			12,000.00		2175300-758
Travel			3,350.00		2175200-099
<b>OOE Total</b>			<b>309,152.00</b>		
<b>Fringe Total</b>			<b>574,588.00</b>		
<b>Department Total</b>			<b>2,843,218.00</b>	<b>24.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2177000-COMMUNICATION STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2177000 - COMMUNICATION STUDIES</b>					
Bricker,Brett J	00203553	Associate Specialist	110,495.00	1.0000	2177000-099
Childers,Jay Paul	00003615	Chairperson-Assoc Professor	97,567.00	1.0000	2177000-099
		07/14/2024 to 08/17/2024	12,555.00		2177000-099
		05/17/2025 to 06/06/2025	7,533.00		2177000-099
Classen,Chandler	00065245	Multi-Term Lecturer	60,000.00	1.0000	2177000-099
Dennis,Michael	00003235	Multi-Term Lecturer	65,000.00	1.0000	2177000-099
Gist-Mackey,Angela Nicole Arbuckle	00002059	Associate Professor	90,405.00	1.0000	2177000-099
Hall,Jeffrey A	00003113	Professor	110,000.00	1.0000	2177000-099
Harris,Scott L.	00003606	Senior Specialist	110,561.00	0.9000	2177000-099
			15,899.00	0.1000	2177000-725
			126,460.00	1.0000	
		06/23/2024 to 07/27/2024	16,272.00		2177000-099
		05/17/2025 to 06/06/2025	9,763.00		2177000-099
Innocenti,Beth Marie	00003605	Professor	107,986.00	1.0000	2177000-099
Kretsinger-Harries,Anne Catherine	01201477	Assistant Specialist	17,700.00	0.2500	2177000-079
			53,025.00	0.7500	2177000-099
			70,725.00	1.0000	
Kunkel,Adrienne Dennis	00003601	Professor	104,698.00	1.0000	2177000-099
Li,Yue	00001923	Assistant Professor	72,000.00	1.0000	2177000-099
Mapes,Margarethe J	00002398	Associate Specialist	84,364.00	1.0000	2177000-099
McDonald,Robert O	00208684	Assistant Professor	73,288.00	1.0000	2177000-099
Muddiman,Ashley R	00002879	Associate Professor	90,000.00	1.0000	2177000-099
Pennington,Dorothy L.	00001709	Associate Professor	44,829.00	0.5000	2177000-099
		African/African Amer Studies	43,959.00	0.5000	*
			88,788.00	1.0000	
Piercy,Cameron Wade	00208464	Associate Professor	86,524.00	1.0000	2177000-099
Roscoe,Rikki Angela	00003265	Assistant Professor	70,000.00	1.0000	2177000-099
Rowland,Robert C.	00066218	Professor	143,165.00	1.0000	2177000-099
Tell,David William	00066944	Director/Professor	107,037.00	1.0000	2177000-099
		Hall Center For The Humanities	12,000.00	0.0000	*
			119,037.00	1.0000	
Velasquez Perilla,Alcides Alberto	00002472	Associate Professor	84,017.00	1.0000	2177000-099
Woszidlo,Alesia Diane	00066261	Director/Associate Professor	40,584.00	0.5000	2177000-099
		Inst For Leadership Studies	46,584.00	0.5000	*
			87,168.00	1.0000	
Zhang,Yan Bing	00003602	Professor	102,408.00	1.0000	2177000-099
<b>Unclassified Position Total</b>			<b>1,987,675.00</b>	<b>21.0000</b>	
Grachek,Suzanne M	01112033	Administrative Associate	50,450.00	1.0000	2177000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2177000-COMMUNICATION STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>USS Position Total</b>			<b>50,450.00</b>	<b>1.0000</b>	
Vacant,Unclassified	L16_2177000		315,000.00	0.0000	2177000-099
Undesignated,Student Hourly	S01_2177000	Student Hourly	17,134.00	0.0000	2177000-099
Undesignated,GTA	T18_2177000	Graduate Teaching Assistant	764,640.00	0.0000	2177000-099
<b>Pool Total</b>			<b>1,096,774.00</b>	<b>0.0000</b>	
It Hardware-Software			812.00		2177000-099
Maintenance			3,365.00		2177000-099
Supplies			22,077.00		2177000-099
Supplies			1,100.00		2177000-700
Supplies			13,000.00		2177010-700
<b>OOE Total</b>			<b>40,354.00</b>		
<b>Fringe Total</b>			<b>673,171.00</b>		
<b>Department Total</b>			<b>3,848,424.00</b>	<b>22.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2177003-COMMUNICATION STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2177003 - COMMUNICATION STUDIES</b>					
Other			1,709.00		2177003-099
Supplies			1,066.00		2177003-099
Travel			71,672.00		2177003-099
Travel			25,000.00		2177003-758
<b>OOE Total</b>			<b>99,447.00</b>		
<b>Department Total</b>			<b>99,447.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2177004-COMMUNICATION STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES A2177004 - COMMUNICATION STUDIES					
Supplies			230,000.00		2177004-760
<b>OOE Total</b>			<b>230,000.00</b>		
<b>Department Total</b>			<b>230,000.00</b>		

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2179000-INST FOR LEADERSHIP STUDIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2179000 - INST FOR LEADERSHIP STUDIES</b>					
Christine,Mary	00209828	Assoc Vice Provost/Professor Faculty Development	14,057.00 142,927.00 156,984.00	0.1000 0.9000 1.0000	2179000-099 *
Kraus,Lindsey Nicole	01200900	Lecturer/Academic Program Asoc	11,000.00	0.2500	2179000-908
Leyerzapf,Amy B.	00209878	Multi-Term Lecturer	14,243.00 49,757.00 64,000.00	0.1000 0.9000 1.0000	2179000-099 2179000-908
Stutzman,Jacob H	01201578	Multi-Term Lecturer	51,660.00	1.0000	2179000-099
Vietti,Emily Hedges	01201579	Lecturer/Academic Program Asoc	58,118.00	1.0000	2179000-000
Wilcoxson,Jaden Joy Shu	00209174	Program Coordinator	10,500.00 39,500.00 50,000.00	0.2500 0.7500 1.0000	2179000-099 2179000-908
Woszidlo,Alesia Diane Admin Supp \$6,000	00066261	Director/Associate Professor Communication Studies	46,584.00 40,584.00 87,168.00	0.5000 0.5000 1.0000	2179000-099 *
		08/04/2024 to 08/17/2024	4,487.00		2179000-099
		05/17/2025 to 05/30/2025	4,487.00		2179000-099
<b>Unclassified Position Total</b>			<b>304,393.00</b>	<b>4.8500</b>	
Vacant,Unclassified	L02_2179000		197,523.00	0.0000	2179000-099
<b>Pool Total</b>			<b>197,523.00</b>	<b>0.0000</b>	
General Services			508.00		2179000-099
Supplies			3,553.00		2179000-099
Travel			1,015.00		2179000-099
<b>OOE Total</b>			<b>5,076.00</b>		
<b>Fringe Total</b>			<b>132,842.00</b>		
<b>Department Total</b>			<b>639,834.00</b>	<b>4.8500</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2181000-SPEECH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2181000 - SPEECH</b>					
Brady,Nancy C.	00003661	Professor	142,732.00	1.0000	2181000-099
Davidson,Meghan Matthews	00208479	Associate Professor	89,860.00	1.0000	2181000-099
DeJarnette,Katherine Morgan	00003664	Clinical Assistant Professor	61,292.00	0.8500	2181211-099
			10,817.00	0.1500	2181211-700
			72,109.00	1.0000	
Domingos,Sarah Rose	00065687	Business Coordinator	44,995.00	0.7500	2181211-099
			15,005.00	0.2500	2181211-700
			60,000.00	1.0000	
Gatts,Julie Janell Hanson	01200619	Clinical Associate Professor	79,131.00	0.8500	2181211-099
			13,965.00	0.1500	2181211-700
			93,096.00	1.0000	
Gillispie,William M Admin Supp \$7,500	00066425	Clinical Professor	92,396.00	0.8500	2181211-099
			16,305.00	0.1500	2181211-700
			108,701.00	1.0000	
Green,Krysta Dawn	00003663	Clinical Associate Professor	71,355.00	0.8500	2181211-099
			12,593.00	0.1500	2181211-700
			83,948.00	1.0000	
Hunter,Cynthia R	00202735	Assistant Professor	84,322.00	1.0000	2181000-099
Leatherman,Elizabeth Marie	00003665	Clinical Assistant Professor	68,000.00	0.8500	2181211-099
			12,000.00	0.1500	2181211-700
			80,000.00	1.0000	
Leitch,Janel Renee Ewing Appt Date 7-31-24/5-30-25	00065040	Teacher	20,020.00	0.5000	2181211-700
McDonald,Margarethe Louise Kessler	00004285	Assistant Professor	87,000.00	1.0000	2181000-099
Murphy,Sondra Lynn	01199003	Administrative Associate	46,127.00	1.0000	2181000-099
Myrick,Tanya Annette	00003545	Clinical Assistant Professor	65,875.00	0.8500	2181211-099
			11,625.00	0.1500	2181211-700
			77,500.00	1.0000	
Pedersen,Kristin L G Sabbatical - 11 Pay Periods, 12-Month Appointment,	00003666	Clinical Professor	85,535.00	0.8500	2181211-099
			15,094.00	0.1500	2181211-700
			100,629.00	1.0000	
Raza,Muhammad Hashim	00002960	Associate Professor	91,288.00	1.0000	2181000-099
Rice,Mabel Lyddon	00003687	Distinguished Professor	184,667.00	0.7900	2181000-099
			26,760.00	0.1100	2181000-725
		Named Professors	0.00	0.0000	*
		Clp Nondepartmental Accts	25,000.00	0.1000	*
			236,427.00	1.0000	
Rojas Villarreal,Raul	00001743	Professor	143,500.00	1.0000	2181000-099
Rong,Panying	00001911	Associate Professor	89,985.00	1.0000	2181000-099
Slusky,David Jason Gershkoff Admin Supp \$8,000	00003688	Chairperson-Professor Economics	90,200.00	0.5000	2181000-099
			82,000.00	0.5000	*
			172,200.00	1.0000	
		07/14/2024 to 08/17/2024	22,158.00		2181000-099
		05/17/2025 to 06/06/2025	13,295.00		2181000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2181000-SPEECH

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Summers,Courtney Brooke	00067078	Multi-Term Lecturer	56,375.00	1.0000	2181000-099
Vitevitch,Michael S	00002067	Professor	116,681.00	1.0000	2181000-099
<b>Unclassified Position Total</b>			<b>1,980,953.00</b>	<b>19.9000</b>	
Undesignated,Student Hourly	S01_2181000	Student Hourly	3,770.00	0.0000	2181211-700
Undesignated,Student Hourly	S03_2181000	Student Hourly	22,236.00	0.0000	2181000-099
Undesignated,GTA	T09_2181000	Graduate Teaching Assistant	221,985.00	0.0000	2181000-099
<b>Pool Total</b>			<b>247,991.00</b>	<b>0.0000</b>	
General Services			9,643.00		2181000-099
General Services			155.00		2181211-700
It Hardware-Software			1,523.00		2181000-099
It Hardware-Software			1,343.00		2181088-099
It Hardware-Software			1,700.00		2181211-700
Maintenance			1,929.00		2181000-099
Maintenance			6,300.00		2181211-700
Other			54.00		2181000-099
Other			5,000.00		2181211-700
Professional Services-Consult			2,496.00		2181000-099
Professional Services-Consult			16,575.00		2181211-700
Supplies			8,609.00		2181000-099
Supplies			19,860.00		2181000-700
Supplies			3,069.00		2181088-099
Supplies			1,849.00		2181211-099
Supplies			28,000.00		2181211-700
Travel			2,030.00		2181000-099
Travel			5,000.00		2181211-700
<b>OOE Total</b>			<b>115,135.00</b>		
<b>Fringe Total</b>			<b>575,407.00</b>		
<b>Department Total</b>			<b>2,919,486.00</b>	<b>19.9000</b>	



2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2182000-WOMEN, GENDER AND SEXUALITY STDS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2182000 - WOMEN, GENDER AND SEXUALITY STDS</b>					
Batza,Catherine P	00002967	Chairperson-Assoc Professor	89,348.00	1.0000	2182000-099
		07/14/2024 to 08/17/2024	11,497.00		2182000-099
		05/17/2025 to 06/06/2025	6,898.00		2182000-099
Deer,Sarah Elizabeth	00002624	Distinguished Professor	66,088.00	0.5000	2182000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,143.00	0.0000	*
		Indigenous Studies	65,867.00	0.5000	*
		148,098.00	1.0000		
Doan,Alesha E	00003096	Associate Dean/Professor	8,050.00	0.0500	2182000-099
		College Of Liberal Arts And Sc	72,450.00	0.4500	*
			72,450.00	0.4500	*
		School Of Public Affairs And A	8,050.00	0.0500	*
		161,000.00	1.0000		
Meadows,Krystofer A	00062783	Administrative Associate	42,000.00	1.0000	2182000-099
Muehlenhard,Charlene L.	00002147	Professor	55,221.00	0.5000	2182000-099
		Psychology	51,793.00	0.5000	*
			107,014.00	1.0000	
Sharron,Kelly C	00065029	Assistant Teaching Professor	19,957.00	0.3300	2182000-099
		Sociology	15,200.00	0.2500	*
			25,318.00	0.4200	*
			60,475.00	1.0000	
Syrett,Nicholas L	00003112	Associate Dean/Professor	14,529.00	0.1000	2182000-099
		College Of Liberal Arts And Sc	130,765.00	0.9000	*
			145,294.00	1.0000	
Takeyama,Akiko	00002921	Director/Professor	46,711.00	0.5000	2182000-099
		Inst For Internatl And Global	6,000.00	0.0000	*
		Center For East Asian Studies	46,712.00	0.5000	*
			99,423.00	1.0000	
Vaccaro,Jeanne Ann	00003121	Assistant Professor	3,383.00	0.0000	2182000-000
			32,134.00	0.5000	2182000-099
		Museum Studies	35,516.00	0.5000	*
			71,033.00	1.0000	
Vanderhurst,Stacey Leigh Sabbatical - Spring 2025	00003100	Associate Professor	77,098.00	1.0000	2182000-099
Vicente,Marta Valentin	00002384	Professor	49,284.00	0.5000	2182000-099
		History	47,818.00	0.5000	*
			97,102.00	1.0000	
Sabbatical - AY 2024-2025		Women, Gender And Sexuality St	49,284.00	0.5000	*
Weil,Abraham Brookes	00064976	Assistant Professor	3,383.00	0.0000	2182000-000
			67,650.00	1.0000	2182000-099
			71,033.00	1.0000	
Wilson,Aimee Armande	00003730	Associate Professor	77,000.00	1.0000	2182000-099
<b>Unclassified Position Total</b>			<b>670,231.00</b>	<b>7.9800</b>	
Undesignated,Student Hourly	S02_2182000	Student Hourly	7,504.00	0.0000	2182000-099
Undesignated,GTA	T08_2182000	Graduate Teaching Assistant	233,122.00	0.0000	2182000-099
<b>Pool Total</b>			<b>240,626.00</b>	<b>0.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2182000-WOMEN, GENDER AND SEXUALITY STDS

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
General Services			5,456.00		2182000-099
It Hardware-Software			508.00		2182000-099
It Hardware-Software			1,343.00		2182088-099
Professional Services-Consult			1,523.00		2182000-099
Supplies			761.00		2182000-099
Travel			3,451.00		2182000-099
<b>OOE Total</b>			<b>13,042.00</b>		
<b>Fringe Total</b>			<b>216,095.00</b>		
<b>Department Total</b>			<b>1,139,994.00</b>	<b>7.9800</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2183000-UNDERGRADUATE BIOLOGY PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2183000 - UNDERGRADUATE BIOLOGY PROGRAM</b>					
Ackley,Brian D	00067114	Director/Professor	0.00	0.0000	2183000-099
		Molecular Biosciences	94,782.00	1.0000	*
			94,782.00	1.0000	
Archibald,Jenny K	00208476	Assistant Teaching Professor	66,625.00	1.0000	2183000-099
Campbell,Julie Ann	00001645	Laboratory Program Director	61,510.00	0.9000	2183000-099
			5,218.00	0.1000	2183300-700
			66,728.00	1.0000	
Chrisco,Kennedy Alaia	01199116	Laboratory Coordinator	39,600.00	0.9000	2183000-099
			4,400.00	0.1000	2183300-700
			44,000.00	1.0000	
Deaver,Lindsey Danielle	00000854	Education Program Manager	69,956.00	1.0000	2183000-099
Funke,Todd Arnold	00001690	Laboratory Program Director	55,605.00	0.9000	2183000-099
			4,835.00	0.1000	2183300-700
			60,440.00	1.0000	
Gonzalez,Victor Hugo	00001631	Associate Teaching Professor	71,750.00	1.0000	2183000-099
Hallberg,Constance Ann	00001692	Laboratory Coordinator	43,863.00	0.9000	2183000-099
			3,814.00	0.1000	2183300-700
			47,677.00	1.0000	
Hotze,Eileen Mary	00208477	Associate Teaching Professor	76,875.00	1.0000	2183000-099
Hueston,Jennifer L.	00001872	Laboratory Program Director	56,290.00	0.9000	2183000-099
			4,918.00	0.1000	2183300-700
			61,208.00	1.0000	
Lansdon,Patrick Arthur	00001689	Assistant Teaching Professor	59,963.00	1.0000	2183000-099
Losito,Maria Michelle	00001481	Communications Coordinator	51,000.00	1.0000	2183000-099
Marriage,Tara N	00068756	Assistant Teaching Professor	66,189.00	1.0000	2183000-099
Meyers,Melissa Marie	00001467	Laboratory Coordinator	49,355.00	0.9000	2183000-099
			7,686.00	0.1000	2183300-700
			57,041.00	1.0000	
Morgan,Dyan Elisabeth	00003454	Associate Teaching Professor	76,158.00	1.0000	2183000-099
Moyle,Robert Glen	00002864	Professor-Senior Curator	0.00	0.0000	2183000-099
		Ecology And Evolutionary Biolo	58,525.00	0.5000	*
		Biodiversity Institute	58,600.00	0.5000	*
			117,125.00	1.0000	
Nauman,Shelli Nicole	00001474	Laboratory Coordinator	46,125.00	0.9000	2183000-099
			5,125.00	0.1000	2183300-700
			51,250.00	1.0000	
Proudfoot,Kandi Marie	00001471	Facility Manager	63,520.00	1.0000	2183000-099
Rivers,Trevor J	00208478	Associate Teaching Professor	71,625.00	1.0000	2183000-099
Spain-Eddington,Lauren Ann	00066702	Academic Advisor Senior	59,194.00	1.0000	2183000-099
Swartzlander,Denny Ray	00067115	Laboratory Program Director	59,570.00	1.0000	2183000-099
Todden,Danielle DeLora Hemingson	00001476	Laboratory Coordinator	51,337.00	0.9000	2183000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2183000-UNDERGRADUATE BIOLOGY PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			5,704.00	0.1000	2183300-700
			57,041.00	1.0000	
Vacant,Unclassified	00001484	Administrative Associate	41,000.00	1.0000	2183000-099
Whitmore,Thora Weaver	00008816	Laboratory Coordinator	52,270.00	0.9000	2183000-099
			4,771.00	0.1000	2183300-700
			57,041.00	1.0000	
<b>Unclassified Position Total</b>			<b>1,335,851.00</b>	<b>22.0000</b>	
Vacant,Unclassified	L11_2183000		159,236.00	0.0000	2183000-099
Undesignated,Student Hourly	S09_2183000	Student Hourly	232,030.00	0.0000	2183000-099
<b>Pool Total</b>			<b>391,266.00</b>	<b>0.0000</b>	
Capital Asset Clearing (Cap)			40,600.00		2183000-099
General Services			10,150.00		2183000-099
It Hardware-Software			25,375.00		2183000-099
It Hardware-Software			3,452.00		2183000-700
It Hardware-Software			6,598.00		2183088-099
Maintenance			10,796.00		2183000-099
Maintenance			568.00		2183088-099
Other			10,763.00		2183000-700
Supplies			60,900.00		2183000-099
Supplies			18,885.00		2183000-700
Supplies			508.00		2183088-099
Supplies			42,828.00		2183300-700
Travel			5,075.00		2183000-099
<b>OOE Total</b>			<b>236,498.00</b>		
<b>Fringe Total</b>			<b>474,195.00</b>		
<b>Department Total</b>			<b>2,437,810.00</b>	<b>22.0000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2184700-CLP NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2184700 - CLP NONDEPARTMENTAL ACCTS</b>					
Rice,Mabel Lyddon	00003687	Distinguished Professor	25,000.00	0.1000	2181888-401
		Named Professors	0.00	0.0000	*
		Speech	184,667.00	0.7900	*
			26,760.00	0.1100	*
			236,427.00	1.0000	
<b>Unclassified Position Total</b>			<b>25,000.00</b>	<b>0.1000</b>	
<b>Fringe Total</b>			<b>5,301.00</b>		
<b>Department Total</b>			<b>30,301.00</b>	<b>0.1000</b>	

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2269000-VISUAL ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>2600 - COLLEGE OF LIB ARTS AND SCIENCES</b>					
<b>A2269000 - VISUAL ART</b>					
Akers,Norman Ray	00004345	Associate Professor	79,169.00	1.0000	2269000-099
Bitters,Shawn T	00004344	Professor	86,201.00	1.0000	2269000-099
Cheong,Sunyoung	00004304	Assistant Professor	31,775.00	0.4600	2269000-099
			37,925.00	0.5400	2269000-725
			69,700.00	1.0000	
Cho,HoYin	00209145	Art/Design Lab Coordinator	49,200.00	1.0000	2269100-099
Conrad,Eric Leif	00004336	Assistant Professor	68,000.00	1.0000	2269000-099
DeltaDawn,Poppy	00003431	Assistant Professor	70,000.00	1.0000	2269000-099
Ensley,Jill Raeanne	01201569	Administrative Assistant	30,673.00	0.7500	2269000-099
Fischer,Allie Elizabeth	00008280	Art/Design Lab Specialist	24,000.00	0.5000	2269000-089
			10,000.00	0.2500	2269000-099
			34,000.00	0.7500	
Griffin,Rashawn Ryan	00004305	Assistant Professor	71,750.00	1.0000	2269000-099
Gross,Sarah Corinne	00003221	Associate Professor	74,674.00	1.0000	2269000-099
Gurysh,Steven D	00004284	Associate Professor	80,719.00	1.0000	2269000-099
Havener,Jon Robert Year 1 of 3 of Phased Retirement	00004286	Professor	46,104.00	0.5000	2269000-099
Jordan,Mary A. Sabbatical - Spring 2025	00004202	Professor	114,312.00	1.0000	2269000-099
Krueger,Michael J.	00004337	Professor	89,248.00	1.0000	2269000-099
Lee,Jhjh	00066792	Assistant Professor	73,000.00	1.0000	2269000-099
Maude,Marshall R	00004333	Chairperson-Assoc Professor	90,405.00	1.0000	2269000-099
		07/14/2024 to 08/17/2024	11,633.00		2269000-099
		05/17/2025 to 06/06/2025	6,980.00		2269000-099
McCaffrey,Michael L	00066590	Assistant Teaching Professor	55,965.00	1.0000	2269000-099
Meinecke,Joseph E	00209146	Art/Design Lab Coordinator	63,285.00	1.0000	2269000-099
Mitchell,Cotter	00004245	Art/Design Lab Coordinator	58,548.00	1.0000	2269100-099
Morales Scholz,Erick Rodolfo	00068366	Art/Design Lab Coordinator	4,036.00	0.0750	2269000-089
			49,777.00	0.9250	2269000-099
			53,813.00	1.0000	
Nam,Yoonmi	00004348	Professor	90,093.00	1.0000	2269000-099
Raybern,Tia Cheyenne	00000576	Office Assistant	18,450.00	0.5000	2269000-099
Rosenthal,Benjamin Jay	00003495	Associate Professor	74,648.00	1.0000	2269000-099
Thomas,Sarah	01118057	Administrative Associate	49,200.00	1.0000	2269000-099
Tubbs,Madison Jean	00003429	Art/Design Lab Coordinator	50,369.00	1.0000	2269000-099
Velasco,Francisca Maria	00004340	Professor	88,949.00	1.0000	2269000-099

2600-COLLEGE OF LIB ARTS AND SCIENCES-2600 -A2269000-VISUAL ART

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Westergard,Gina Christy	00004296	Professor	94,608.00	1.0000	2269000-099
<b>Unclassified Position Total</b>			<b>1,843,696.00</b>	<b>25.5000</b>	
Vacant,Unclassified	L24_2269000		41,017.00	0.0000	2269000-099
Undesignated,Student Hourly	S01_2269000	Student Hourly	16,076.00	0.0000	2269000-099
Undesignated,Student Hourly	S04_2269000	Student Hourly	5,489.00	0.0000	2269002-099
Undesignated,GTA	T21_2269000	Graduate Teaching Assistant	418,487.00	0.0000	2269000-099
Vacant,Unclassified	U22_2269000		10,248.00	0.0000	2269000-099
<b>Pool Total</b>			<b>491,317.00</b>	<b>0.0000</b>	
Capital Asset Clearing (Cap)			20,000.00		2269000-089
General Services			20,000.00		2269000-089
General Services			15,225.00		2269000-099
Interfund Transfers			288.00		2269000-700
It Hardware-Software			3,248.00		2269000-099
It Hardware-Software			3,069.00		2269088-099
Maintenance			2,538.00		2269000-099
Professional Services-Consult			15,225.00		2269000-099
Supplies			88,711.00		2269000-089
Supplies			76,141.00		2269000-099
Supplies			59,412.00		2269000-700
Supplies			30,267.00		2269888-401
Travel			5,000.00		2269000-089
Travel			3,553.00		2269000-099
<b>OOE Total</b>			<b>342,677.00</b>		
<b>Fringe Total</b>			<b>608,542.00</b>		
<b>Department Total</b>			<b>3,286,232.00</b>	<b>25.5000</b>	
<b>Total -- ARSP 2600</b>			<b>135,613,565.00</b>	<b>799.2020</b>	

**2600 - COLLEGE OF LIB ARTS AND SCIENCE**

		Salaries	Fringe	Subtotal	OOE	Grand Total
<b>General Use</b>	<b>079 JAYHAWK GLOBAL</b>	1,557,560	325,754	1,883,314	25,000	1,908,314
	<b>085 COLLEGE OF LIBERAL ARTS</b>	-	-	-	3,500,000	3,500,000
	<b>089 SCHOOL OF THE ARTS COURSE</b>	28,036	8,975	37,011	512,989	550,000
	<b>099 GENERAL FEES</b>	82,272,012	21,635,152	103,907,164	2,497,134	106,404,298
	<b>Subtotal</b>	83,857,608	21,969,881	105,827,489	6,535,123	112,362,612
<b>Restricted Use</b>	<b>401 FACULTY OF DISTINCTION</b>	507,000	119,047	626,047	387,662	1,013,709
	<b>700 RESTRICTED FEES-GENERAL</b>	1,799,215	506,339	2,305,554	2,443,982	4,749,536
	<b>712 FEDERAL - OTHER AGENCIES</b>	-	-	-	10,000	10,000
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	4,766,926	736,668	5,503,594	6,720,000	12,223,594
	<b>758 RESTRICTED FEES-STUDENT ACTIV</b>	-	-	-	94,000	94,000
	<b>760 UNIVERSITY CAMPS</b>	-	-	-	230,000	230,000
	<b>801 GENERAL USE-KUMC SALARIES</b>	115,772	31,530	147,302	-	147,302
	<b>906 F AND A RETURN</b>	410,000	64,095	474,095	750,000	1,224,095
	<b>908 SPONSORED RESEARCH</b>	976,040	270,617	1,246,657	-	1,246,657
	<b>Subtotal</b>	8,574,953	1,728,296	10,303,249	10,635,644	20,938,893
<b>Total Operating Expenses</b>		92,432,561	23,698,177	116,130,738	17,170,767	133,301,505

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details



2700-SCHOOL OF PHARMACY-27000-A2500000-SCHOOL OF PHARMACY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27000 - SCHOOL OF PHARMACY</b>					
<b>A2500000 - SCHOOL OF PHARMACY</b>					
Backes,James M Admin Supp 25%	00065255	Associate Dean/Professor	180,539.00	1.0000	2500000-099
Claussen,Christopher C	00008473	Student Program Manager	68,058.00	1.0000	2500000-097
Dutta,Apurba	00066866	Assoc Dean/Assoc Professor Medicinal Chemistry	49,361.00 89,271.00 138,632.00	0.5000 0.5000 1.0000	2500000-097 *
Emerson,Robert L.	00208723	Assoc Dean/Clinical Assoc Prof	77,951.00	0.5000	2500000-097
Heidrick,Joseph Eli	00206269	Assoc Dean/Clinical Asst Prof	152,197.00	1.0000	2500000-097
Holcomb,Cheryl Ann	00065473	Associate Dean	123,103.00 36,697.00 159,800.00	0.7700 0.2300 1.0000	2500046-097 2500046-099
Kelly,Darla Lorene	00005362	Administrative Associate Sr	53,274.00	1.0000	2500000-097
Lantz,Darlene Caryl	00206339	Administrative Assistant	35,776.00	1.0000	2500000-725
Lett,Nancy Patricia Marie	01198702	Administrative Associate	8,094.00 33,906.00 42,000.00	0.1900 0.8100 1.0000	2500000-097 2500000-725
McCaffrey,Patricia L	00005360	Executive Associate	69,289.00	1.0000	2500046-099
Ragan,Ronald E.	00209027	Professor	282,493.00	1.0000	2500046-099
Siahaan, Teruna J.	00005432	Distinguished Professor Named Professors School Of Pharmacy Dp Account Pharmaceutical Chemistry	15,974.00 0.00 32,306.00 118,342.00 166,622.00	0.1000 0.0000 0.2000 0.7000 1.0000	2500000-097 * * *
Stauffer,Bradley G	00208942	Director of External Affairs	55,965.00	0.6000	2500000-097
Steffan,Patricia S	01200438	Administrative Associate	52,709.00	1.0000	2500000-097
Stobaugh,John F.	00005425	Associate Dean/Professor Pharmaceutical Chemistry	38,095.00 113,155.00 151,250.00	0.2400 0.7600 1.0000	2500000-099 *
		08/04/2024 to 08/17/2024	7,785.00		2500000-099
		05/17/2025 to 05/30/2025	7,785.00		2500000-099
Timmermann,Barbara N Admin Supp \$21,862	00005423	Distinguished Professor/Dean	320,000.00	1.0000	2500046-099
Wang,Jui-Sheng	00209588	Accreditation Coordinator	88,993.00	1.0000	2500000-097
Wilkerson,Karen M	00208955	Administrative Associate Sr	44,126.00	1.0000	2500000-097
<b>Unclassified Position Total</b>			<b>1,802,170.00</b>	<b>14.9400</b>	
Vacant,Unclassified	F99_2500000		76,000.00	4.0000	2500000-099
Undesignated,Student Hourly	S02_2500000	Student Hourly	827.00	0.0000	2500000-700
Vacant,Unclassified	U01_2500000		59,384.00	1.3300	2500000-037
Vacant,Unclassified	U01_2500000		21,069.00	12.3700	2500000-097
Vacant,Unclassified	U01_2500000		84,194.00	3.7500	2500000-099
Vacant,Unclassified	X01_2500000		-76,000.00	-4.0000	2500000-099
<b>Pool Total</b>			<b>165,474.00</b>	<b>17.4500</b>	

2700-SCHOOL OF PHARMACY-27000-A2500000-SCHOOL OF PHARMACY

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
General Services			3,829.00		2500000-037
General Services			22,162.00		2500000-097
General Services			8,250.00		2500701-906
Interfund Transfers			8,817.00		2500000-037
Interfund Transfers			8,000.00		2500701-906
It Hardware-Software			100.00		2500000-037
It Hardware-Software			4,137.00		2500801-099
Maintenance			3,000.00		2500000-037
Maintenance			100.00		2500000-097
Other			226.00		2500000-700
Professional Services-Consult			9,900.00		2500000-097
Professional Services-Consult			9,050.00		2500000-099
Supplies			66,649.00		2500000-037
Supplies			40,579.00		2500000-097
Supplies			16,209.00		2500000-099
Supplies			16,906.00		2500000-700
Supplies			1,000.00		2500801-099
Supplies			3,908.00		2500888-401
Travel			8,000.00		2500000-099
Travel			79.00		2500000-700
<b>OOE Total</b>			<b>230,901.00</b>		
<b>Fringe Total</b>			<b>537,828.00</b>		
<b>Department Total</b>			<b>2,736,373.00</b>	<b>32.3900</b>	

2700-SCHOOL OF PHARMACY-27000-A2500999-SCHOOL OF PHARMACY DP ACCOUNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27000 - SCHOOL OF PHARMACY</b>					
<b>A2500999 - SCHOOL OF PHARMACY DP ACCOUNT</b>					
Erber,Luke N	00005459	Assistant Professor	0.00	0.0000	2500999-099
		Medicinal Chemistry	0.00	0.0000	*
			0.00	0.0000	*
			0.00	0.0000	
Schoeneich,Christian	00005429	Distinguished Professor/Chair	18,908.00	0.1000	2500999-725
		Named Professors	0.00	0.0000	*
		Pharmaceutical Chemistry	154,652.00	0.9000	*
			173,560.00	1.0000	
Siahaan,Teruna J.	00005432	Distinguished Professor	32,306.00	0.2000	2500999-725
		Named Professors	0.00	0.0000	*
		School Of Pharmacy	15,974.00	0.1000	*
		Pharmaceutical Chemistry	118,342.00	0.7000	*
			166,622.00	1.0000	
<b>Unclassified Position Total</b>			<b>51,214.00</b>	<b>0.3000</b>	
<b>Fringe Total</b>			<b>13,654.00</b>		
<b>Department Total</b>			<b>64,868.00</b>	<b>0.3000</b>	

2700-SCHOOL OF PHARMACY-27000-A2504000-PHARMACEUTICAL CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27000 - SCHOOL OF PHARMACY</b>					
<b>A2504000 - PHARMACEUTICAL CHEMISTRY</b>					
Barnaba,Carlo	00066440	Assistant Professor	90,000.00	1.0000	2504000-099
Forrest,Marcus L	00005367	Professor	116,873.00	1.0000	2504000-099
Hageman,Michael John	01199127	Distinguished Prof/Director	142,989.00	0.8000	2504000-099
		Named Professors	0.00	0.0000	*
		Biopharmaceutical Innovation A	35,962.00	0.2000	*
			178,951.00	1.0000	
Hagen,Anna J	00207993	Education Program Coordinator	24,700.00	0.3000	2504000-097
			37,912.00	0.4500	2504150-700
			62,612.00	0.7500	
Huslig,Michelle Renee	00065469	Program Manager	66,854.00	1.0000	2504000-099
Kim,Hyunjoon	00005428	Assistant Professor	87,125.00	1.0000	2504000-099
Krise,Jeffrey P.	00064730	Associate Professor	112,272.00	1.0000	2504000-099
Lou,Hao	00203161	Assistant Professor	90,000.00	1.0000	2504000-099
Lunte,Susan M.	00001853	Distinguished Professor	79,798.00	0.4500	2504000-099
		Named Professors	0.00	0.0000	*
		Chemistry	69,345.00	0.4500	*
			24,990.00	0.1000	*
			174,133.00	1.0000	
Miller,Jonathan Daniel	00209291	Assistant Research Professor	64,575.00	1.0000	2504000-908
Schoeneich,Christian Admin Supp 10%	00005429	Distinguished Professor/Chair	154,652.00	0.9000	2504000-099
		Named Professors	0.00	0.0000	*
		School Of Pharmacy Dp Account	18,908.00	0.1000	*
			173,560.00	1.0000	
		08/04/2024 to 08/17/2024	8,933.00		2504000-099
		05/17/2025 to 05/30/2025	8,933.00		2504000-099
Siahaan,Teruna J.	00005432	Distinguished Professor	118,342.00	0.7000	2504000-099
		Named Professors	0.00	0.0000	*
		School Of Pharmacy	15,974.00	0.1000	*
		School Of Pharmacy Dp Account	32,306.00	0.2000	*
			166,622.00	1.0000	
		08/04/2024 to 08/17/2024	8,576.00		2504000-099
		05/17/2025 to 05/30/2025	8,576.00		2504000-099
Stobaugh,John F.	00005425	Associate Dean/Professor	113,155.00	0.7600	2504000-099
		School Of Pharmacy	38,095.00	0.2400	*
			151,250.00	1.0000	
Tolbert,Thomas James	00208822	Associate Professor	107,257.00	1.0000	2504000-099
Volkin,David B	00005424	Distinguished Professor	178,277.00	0.8500	2504000-099
			27,958.00	0.1500	2504000-725
		Named Professors	0.00	0.0000	*
			206,235.00	1.0000	
Wang,Zhuo	00001650	Professor	119,041.00	1.0000	2504000-099
Zhao,Ming	01198959	Assistant Professor	90,000.00	1.0000	2504000-099
<b>Unclassified Position Total</b>			<b>1,856,798.00</b>	<b>15.3600</b>	
Undesignated,GRA	R01_2504000	Graduate Research Assistant	13,000.00	0.0000	2504707-906

2700-SCHOOL OF PHARMACY-27000-A2504000-PHARMACEUTICAL CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,GRA	R01_2504000	Graduate Research Assistant	19,918.00	0.0000	2504900-700
Undesignated,GRA	R02_2301000	Graduate Research Assistant	35,345.00	0.0000	2504900-099
Undesignated,Student Hourly	S01_2504000	Student Hourly	12,257.00	0.0000	2504000-700
Vacant,Unclassified	U04_2504000		68,000.00	0.0000	2504707-906
<b>Pool Total</b>			<b>148,520.00</b>	<b>0.0000</b>	
General Services			17,000.00		2504000-099
General Services			3,000.00		2504000-700
It Hardware-Software			1,022.00		2504000-099
Maintenance			8,000.00		2504000-099
Professional Services-Consult			1,129.00		2504000-099
Supplies			24,929.00		2504000-099
Supplies			36,623.00		2504000-700
Supplies			250.00		2504750-700
Supplies			1,975.00		2504888-401
Supplies			100.00		2504900-700
<b>OOE Total</b>			<b>94,028.00</b>		
<b>Fringe Total</b>			<b>543,857.00</b>		
<b>Department Total</b>			<b>2,643,203.00</b>	<b>15.3600</b>	

2700-SCHOOL OF PHARMACY-27000-A2505000-PHARMACOLOGY AND TOXICOLOGY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27000 - SCHOOL OF PHARMACY</b>					
<b>A2505000 - PHARMACOLOGY AND TOXICOLOGY</b>					
Dobrowsky,Rick Thomas	00067653	Professor	162,667.00	1.0000	2505000-099
Du,Heng	00005444	Professor	150,163.00	1.0000	2505000-099
Hinkle,Teresa Linn	00065811	Administrative Assistant	8,820.00	0.2500	2505000-097
			23,080.00	0.5000	2505000-099
			31,900.00	0.7500	
Moskovitz,Jackob	00005445	Associate Professor	92,379.00	1.0000	2505000-099
Muma,Nancy Ann	00005441	Chairperson-Professor	190,073.00	1.0000	2505000-099
		08/04/2024 to 08/17/2024	9,783.00		2505000-099
		05/17/2025 to 05/30/2025	9,783.00		2505000-099
Rosa-Molinar,Eduardo	00005447	Director/Professor	90,055.00	0.5000	2505000-000
		Microscopy And Analy Imaging L	61,825.00	0.5000	*
			151,880.00	1.0000	
Shi,Honglian	00005442	Associate Professor	98,720.00	1.0000	2505000-099
Smith,Adam S	00005443	Associate Professor	94,871.00	1.0000	2505000-099
Stice,Sheila G.	00068015	Accounting Specialist	45,819.00	1.0000	2505000-099
Subramanian,Jaichandar	00065325	Assistant Professor	85,400.00	1.0000	2505000-099
Tracy,James Wakefield	00000023	Professor	175,203.00	1.0000	2505000-099
Wang,Zijun	00209265	Assistant Professor	81,795.00	1.0000	2505000-099
Zhao,Liqin	00209874	Professor	33,000.00	0.0000	2505000-000
			116,469.00	1.0000	2505000-099
			149,469.00	1.0000	
<b>Unclassified Position Total</b>			<b>1,468,080.00</b>	<b>12.2500</b>	
Maintenance			4,350.00		2505000-099
Other			2,400.00		2505000-099
Professional Services-Consult			200.00		2505000-700
Supplies			600.00		2505000-099
Supplies			1,000.00		2505567-700
<b>OOE Total</b>			<b>8,550.00</b>		
<b>Fringe Total</b>			<b>415,009.00</b>		
<b>Department Total</b>			<b>1,891,639.00</b>	<b>12.2500</b>	

2700-SCHOOL OF PHARMACY-27000-A2506000-MEDICINAL CHEMISTRY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27000 - SCHOOL OF PHARMACY</b>					
<b>A2506000 - MEDICINAL CHEMISTRY</b>					
Bloom,Steven P	00005457	Assistant Professor	92,032.00	1.0000	2506000-099
Boskovic,Zarko Vladislav	00061261	Assistant Professor	92,032.00	1.0000	2506000-099
Buttenhoff,Cynthia J.	00005448	Administrative Associate	76,983.00	1.0000	2506000-099
Dutta,Apurba	00066866	Assoc Dean/Assoc Professor	89,271.00	0.5000	2506000-099
38,000 of base reflect Admin Supp		School Of Pharmacy	49,361.00	0.5000	*
			138,632.00	1.0000	
Erber,Luke N	00005459	Assistant Professor	0.00	0.0000	2506000-908
		School Of Pharmacy Dp Account	0.00	0.0000	2506020-907
			0.00	0.0000	*
			0.00	0.0000	
Farrell,Mark Patrick	00061005	Associate Professor	102,600.00	1.0000	2506000-099
			18,000.00	0.0000	2506000-725
			14,400.00	0.0000	2506000-908
			135,000.00	1.0000	
Iyamu,Iredia David	00061661	Assistant Professor	0.00	0.0000	2506000-099
			0.00	0.0000	2506000-908
			0.00	0.0000	
Peterson,Rhonda Kay	00005359	Office Manager	55,000.00	1.0000	2506000-099
Sathyamoorthi,Shyam	00005460	Associate Professor	138,250.00	1.0000	2506000-099
Vacant,Unclassified	00067028	Distinguished Professor/Chair	238,784.00	1.0000	2506000-099
Admin Supp \$16,000		Named Professors	0.00	0.0000	*
			238,784.00	1.0000	
		08/04/2024 to 08/17/2024	12,290.00		2506000-099
		05/17/2025 to 05/30/2025	12,290.00		2506000-099
Wolfe,Michael Scott	00005458	Professor	157,726.00	1.0000	2506000-099
<b>Unclassified Position Total</b>			<b>1,099,658.00</b>	<b>8.5000</b>	
Undesignated,Student Hourly	S02_2506000	Student Hourly	38,114.00	0.0000	2506000-700
Vacant,Unclassified	U05_2506000		38,000.00	0.0000	2506000-700
<b>Pool Total</b>			<b>76,114.00</b>	<b>0.0000</b>	
Maintenance			200.00		2506000-099
Supplies			4,000.00		2506000-099
Supplies			80,643.00		2506000-700
<b>OOE Total</b>			<b>84,843.00</b>		
<b>Fringe Total</b>			<b>302,675.00</b>		
<b>Department Total</b>			<b>1,563,290.00</b>	<b>8.5000</b>	

2700-SCHOOL OF PHARMACY-27000-A2507000-PHARMACY PRACTICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27000 - SCHOOL OF PHARMACY</b>					
<b>A2507000 - PHARMACY PRACTICE</b>					
Barnes, Jessica Raye	01199786	Multi-Term Lecturer	75,338.00	1.0000	2507000-097
Barta, Tammy L.	00066211	Office Manager	59,732.00	1.0000	2507000-097
Bates, Jessica May	00069647	Clinical Associate Professor	123,231.00	1.0000	2507000-097
Britt, Nicholas Stuart	00005464	Associate Professor	131,459.00	1.0000	2507000-099
Crowl, Ashley N	01198868	Director/Clinical Assoc.Prof	129,399.00	1.0000	2507000-097
Davidow, Lawrence W	01112056	Clinical Assistant Professor	118,482.00	1.0000	2507000-097
Grauer, Dennis W	00005466	Associate Professor	145,335.00	1.0000	2507000-097
King, Susan Elizabeth	00208849	Clinical Assistant Professor	117,849.00	1.0000	2507000-097
Melton, Brittany L	00066704	Professor	148,344.00	1.0000	2507000-097
			0.00	0.0000	2507000-099
			148,344.00	1.0000	
Newell, Bradley J Admin Supp \$12,000	01198869	Assoc Dean/Clinical Assoc Prof	149,848.00	1.0000	2507000-099
Pierce, Jeffrey A	00201796	Clinical Assistant Professor	117,311.00	1.0000	2507000-097
Reynolds, Andrea L	00065257	Clinical Instructor	77,921.00	1.0000	2507000-097
Ruisinger, Janelle Faye Admin Supp \$12,000	00069893	Associate Dean/Clinical Profsr	178,779.00	1.0000	2507000-099
Shin, Tiffany R	00209340	Clinical Associate Professor	127,365.00	1.0000	2507000-097
Steed, Molly Elizabeth	00005467	Clinical Associate Professor	124,893.00	1.0000	2507000-097
Thirion, Karen Elizabeth Moeller	00067067	Clinical Professor	135,088.00	1.0000	2507000-097
Weinhold, Frank E Admin Supp \$20,000	00066117	Chair/Clinical Associate Prof	157,133.00	1.0000	2507000-097
Wu, Qiju	00209029	Associate Teaching Professor	96,094.00	1.0000	2507000-097
<b>Unclassified Position Total</b>			<b>2,213,601.00</b>	<b>18.0000</b>	
Vacant, Unclassified	U03_2507000		40,481.00	0.0000	2507000-097
<b>Pool Total</b>			<b>40,481.00</b>	<b>0.0000</b>	
General Services			320.00		2507200-097
General Services			1,195.00		2507650-097
It Hardware-Software			13.00		2507000-700
It Hardware-Software			185.00		2507200-097
It Hardware-Software			19,305.00		2507800-097
Other			1,600.00		2507800-097
Professional Services-Consult			1,459.00		2507000-099
Professional Services-Consult			25.00		2507000-700
Professional Services-Consult			175,358.00		2507800-097
Supplies			2,037.00		2507000-099
Supplies			20,300.00		2507000-700
Supplies			343.00		2507125-099
Supplies			6,508.00		2507200-097
Supplies			1,000.00		2507225-097
Supplies			200.00		2507650-097



2700-SCHOOL OF PHARMACY-27000-A2507000-PHARMACY PRACTICE

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Supplies			1,163.00		2507800-097
Travel			3,500.00		2507000-099
Travel			162.00		2507000-700
Travel			29,966.00		2507800-097
<b>OOE Total</b>			<b>264,639.00</b>		
<b>Fringe Total</b>			<b>606,649.00</b>		
<b>Department Total</b>			<b>3,125,370.00</b>	<b>18.0000</b>	

2700-SCHOOL OF PHARMACY-27000-A2508000-PHARMACY PRACTICE WICHITA

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27000 - SCHOOL OF PHARMACY</b>					
<b>A2508000 - PHARMACY PRACTICE WICHITA</b>					
General Services			8,000.00		2508000-097
General Services			138,830.00		2508100-097
It Hardware-Software			600.00		2508000-097
Professional Services-Consult			200.00		2508000-097
Supplies			1,000.00		2508000-097
Supplies			13,700.00		2508000-700
<b>OOE Total</b>			<b>162,330.00</b>		
<b>Department Total</b>			<b>162,330.00</b>		
<b>Total -- ARSP 2700</b>			<b>12,187,073.00</b>	<b>86.8000</b>	

## 2700 - SCHOOL OF PHARMACY - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
<b>General Use</b>	<b>037 UMBILICAL CORD MATRIX PROJECT</b>	59,384	11,029	70,413	82,395	152,808
	<b>097 PHARM.D. SPECIAL FEES</b>	2,638,390	744,439	3,382,829	458,171	3,841,000
	<b>099 GENERAL FEES</b>	5,627,424	1,520,105	7,147,529	109,365	7,256,894
	<b>Subtotal</b>	<b>8,325,198</b>	<b>2,275,573</b>	<b>10,600,771</b>	<b>649,931</b>	<b>11,250,702</b>
<b>Restricted Use</b>	<b>401 FACULTY OF DISTINCTION</b>	-	-	-	5,883	5,883
	<b>700 RESTRICTED FEES-GENERAL</b>	147,028	19,662	166,690	173,227	339,917
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	166,854	53,446	220,300	-	220,300
	<b>906 F AND A RETURN</b>	81,000	12,806	93,806	16,250	110,056
	<b>908 SPONSORED RESEARCH</b>	78,975	28,444	107,419	-	107,419
	<b>Subtotal</b>	<b>473,857</b>	<b>114,358</b>	<b>588,215</b>	<b>195,360</b>	<b>783,575</b>
<b>Total Operating Expenses</b>		<b>8,799,055</b>	<b>2,389,931</b>	<b>11,188,986</b>	<b>845,291</b>	<b>12,034,277</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

2750-SCHOOL OF SOCIAL WELFARE-27500-A2509000-SOCIAL WELFARE ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27500 - SCHOOL OF SOCIAL WELFARE</b>					
<b>A2509000 - SOCIAL WELFARE ADMINISTRATION</b>					
Boyd,Christina Dianne	00210070	Assc Professor of the Practice	84,918.00	1.0000	2509100-099
Carney,Michelle Mohr	00005474	Dean-Professor	42,507.00	0.1500	2509046-079
Admin Supp \$55,000			240,877.00	0.8500	2509046-099
			283,384.00	1.0000	
Crangle,Elenor Stacey	00005548	Director	19,500.00	0.1500	2509046-079
			110,500.00	0.8500	2509046-099
			130,000.00	1.0000	
Keling,Vicki S	00005479	Executive Assistant	65,000.00	1.0000	2509046-099
Scanlon,Edward Thomas	00005523	Director/Associate Professor	31,473.00	0.3000	2509000-079
			73,433.00	0.7000	2509000-099
			104,906.00	1.0000	
		05/17/2025 to 06/13/2025	10,799.00		2509000-099
		07/21/2024 to 08/17/2024	10,799.00		2509000-099
Shafer,Dana Laurie	00067095	Education Program Manager	20,986.00	0.3000	2509000-079
			48,970.00	0.7000	2509000-099
			69,956.00	1.0000	
Trendel,Kristin Adkinson	00005476	Assistant Dean	13,953.00	0.1500	2509046-079
			79,073.00	0.8500	2509046-099
			93,026.00	1.0000	
<b>Unclassified Position Total</b>			<b>852,788.00</b>	<b>7.0000</b>	
Undesignated,Student Hourly	S01_2509000	Student Hourly	7,360.00	0.0000	2509000-099
<b>Pool Total</b>			<b>7,360.00</b>	<b>0.0000</b>	
General Services			1,460.00		2509000-099
It Hardware-Software			1,556.00		2509000-099
Other			3,637.00		2509000-099
Professional Services-Consult			2,203.00		2509000-099
Scholarships And Grants P1			100,000.00		2509000-090
Supplies			-110,012.00		2509000-090
Supplies			466.00		2509000-099
Supplies			200.00		2509000-700
Travel			10,012.00		2509000-090
Travel			8,914.00		2509000-099
<b>OOE Total</b>			<b>18,436.00</b>		
<b>Fringe Total</b>			<b>235,613.00</b>		
<b>Department Total</b>			<b>1,114,197.00</b>	<b>7.0000</b>	

2750-SCHOOL OF SOCIAL WELFARE-27500-A2510000-SOCIAL WELFARE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27500 - SCHOOL OF SOCIAL WELFARE</b>					
<b>A2510000 - SOCIAL WELFARE</b>					
Akin,Rebecca Ann	00005508	Director/Professor	112,008.00	1.0000	2510000-099
Alexander,Enjoli Shanee	00005516	Assistant Professor	77,490.00	1.0000	2510000-099
Bagwell-Gray,Meredith Elise	00005512	Associate Professor	84,040.00	1.0000	2510000-099
Brook,Joanna P.	00005520	Associate Dean/Professor	112,705.00	1.0000	2510000-099
		05/17/2025 to 06/13/2025	11,602.00		2510000-099
		07/21/2024 to 08/17/2024	11,602.00		2510000-099
Carlson,Juliana Marie	00200108	Director/Associate Professor	92,412.00	1.0000	2510000-099
		05/17/2025 to 06/13/2025	9,513.00		2510000-099
		07/21/2024 to 08/17/2024	9,513.00		2510000-099
Carr,Kortney Angela	01199704	Research Project Coordinator	32,556.00	0.5000	2510000-000
Carr,Kortney Angela	01201529	Assc Professor of the Practice	42,603.00	0.5000	2510000-099
Collins,Sean Andrew	00005550	Communications Coordinator	55,000.00	1.0000	2510000-099
Culbertson,Caroline Ann	00206849	Administrative Associate	47,150.00	1.0000	2510000-099
Dawdy,Jennifer R	00067179	Education Program Manager	34,978.00	0.5000	2510000-099
Grube,Whitney Ann	00065211	Assistant Professor	75,338.00	1.0000	2510000-099
Gulledge,Erin Abbigail	00063446	Assistant Researcher Senior	62,423.00	1.0000	2510000-000
Hair,Margaret E	00210231	Communications Manager	12,300.00	0.1500	2510000-079
			69,700.00	0.8500	2510000-099
			82,000.00	1.0000	
Hart,Laurie Kollmeyer	00068975	Education Program Manager	76,033.00	1.0000	2510000-099
Hawley,Valerie Annette	00066624	Assistant Vice Provost	0.00	0.0000	2510000-099
		Continuing Education Admin	69,187.00	0.5000	*
			69,188.00	0.5000	*
			138,375.00	1.0000	
Holder,Melissa Renee	00005528	Assistant Professor	80,719.00	1.0000	2510000-099
Holmes,Cheryl Lee	00066403	Research Project Director	87,822.00	1.0000	2510000-000
Jen,Sarah Rebecca Kaemingk	00005509	Director/Assistant Professor	84,040.00	1.0000	2510000-099
		05/17/2025 to 06/20/2025	10,814.00		2510000-099
		07/14/2024 to 08/17/2024	10,171.00		2510000-099
Jones,Kelly Ann	00005546	Assc Professor of the Practice	12,592.00	0.1500	2510000-079
			71,356.00	0.8500	2510000-099
			83,948.00	1.0000	
Kang,Joonmo	00005513	Assistant Professor	73,800.00	1.0000	2510000-099
Kepple,Nancy Jo	00005475	Director/Associate Professor	14,092.00	0.1500	2510000-079
			79,850.00	0.8500	2510000-099
			93,942.00	1.0000	
		05/17/2025 to 06/13/2025	9,671.00		2510000-099
		07/21/2024 to 08/17/2024	9,671.00		2510000-099
Koenig,Terry Lea	00005517	Professor	102,945.00	1.0000	2510000-099
Lasley Jr,Gary Wayne	00066254	Education Program Manager	69,956.00	1.0000	2510000-099

2750-SCHOOL OF SOCIAL WELFARE-27500-A2510000-SOCIAL WELFARE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Levy,Michelle Marie	00062014	Research Project Director	93,483.00	1.0000	2510000-000
Lewis,Melinda Kay	01198544	Dir/Professor of the Practice	81,046.00	1.0000	2510000-099
Liming,Kiley Walker	00208448	Associate Researcher Senior	90,200.00	1.0000	2510000-000
Matejkowski,Jason C	00005525	Assoc Dean/Assoc Professor	110,380.00	1.0000	2510000-099
		07/21/2024 to 08/17/2024	10,333.00		2510000-099
		05/17/2024 to 06/13/2024	11,363.00		2510000-099
McArthur,Victoria Lee	00066967	Program Manager	81,929.00	1.0000	2510000-000
McGeough,Briana Leigh	00005507	Assistant Professor	77,490.00	1.0000	2510000-099
Miller,Brennan J	00067026	Associate Researcher	82,256.00	1.0000	2510000-000
Mott,Christina Elizabeth	00062025	Research Project Coordinator	60,673.00	1.0000	2510000-000
Naemi Jimenez,Pegah	00067195	Associate Researcher Senior	90,199.00	1.0000	2510000-000
Nasr Azadani,Ariana Mehnaz	00206359	Assistant Researcher Senior	61,500.00	1.0000	2510000-000
O'Connor,Georgiana Donohue	00206146	Student Program Manager	30,750.00	0.5000	2510000-079
			30,750.00	0.5000	2510000-099
			61,500.00	1.0000	
Ramirez,Laurie L	01201528	Assc Professor of the Practice	94,333.00	1.0000	2510000-099
Rickel,Miranda Kay	00067269	Research Project Coordinator	50,000.00	1.0000	2510000-000
Riquino,Michael R	00005511	Assistant Professor	77,490.00	1.0000	2510000-099
Rothrock,Olivia Marie	00066559	Administrative Associate	43,000.00	1.0000	2510000-099
Sanburn,Vanessa A	00062026	Student Program Coordinator	53,300.00	1.0000	2510000-099
Street,Lisa Ann	00064649	Assc Professor of the Practice	72,160.00	0.8000	2510000-079
			18,040.00	0.2000	2510000-099
			90,200.00	1.0000	
Sun,Sicong	00005527	Assistant Professor	73,800.00	1.0000	2510000-099
Swartzendruber,Lora L	00067136	Research Project Coordinator	46,125.00	0.7500	2510000-000
Vacant,Unclassified	00005518	Director/Associate Professor	90,000.00	1.0000	2510000-079
			0.00	0.0000	2510000-099
			90,000.00	1.0000	
Vacant,Unclassified	00005531	Director/Associate Professor	92,000.00	1.0000	2510000-079
Wallace,Rose Magdalene	00062123	Student Recruiter Senior	7,687.00	0.1500	2510000-079
			43,563.00	0.8500	2510000-099
			51,250.00	1.0000	
Wendel-Hummell,Carrie Lyne	00066511	Research Project Director	80,719.00	1.0000	2510000-000
White,A Renee	00061533	Assc Professor of the Practice	94,044.00	1.0000	2510000-099
Wiley,Claire Catherine	00003029	Assistant Professor	73,800.00	1.0000	2510000-099
<b>Unclassified Position Total</b>			<b>3,668,878.00</b>	<b>45.2500</b>	
Vacant,Unclassified	F99_2510000		79,000.00	0.0000	2510000-079
Vacant,Unclassified	F99_2510000		100,000.00	0.0000	2510000-099

2750-SCHOOL OF SOCIAL WELFARE-27500-A2510000-SOCIAL WELFARE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	L03_2510000		418,726.00	1.9500	2510000-079
Vacant,Unclassified	L03_2510000		452,050.00	4.0500	2510000-090
Vacant,Unclassified	L03_2510000		37,523.00	1.9000	2510000-099
Vacant,Unclassified	L03_2510000		94,076.00	1.0000	2510000-700
Vacant,Unclassified	L34_2510000		79,214.00	0.0000	2510010-099
Vacant,Unclassified	L37_2510000		14,074.00	0.0000	2510000-099
Undesignated,Student Hourly	S01_2510000	Student Hourly	8,201.00	0.0000	2510000-099
Undesignated,Student Hourly	S01_2510000	Student Hourly	14,000.00	0.0000	2510734-906
Undesignated,GTA	T44_2510000	Graduate Teaching Assistant	65,588.00	0.0000	2510000-099
Vacant,Unclassified	U01_2510000		37,489.00	3.0000	2510000-079
Vacant,Unclassified	U01_2510000		520,931.00	1.5500	2510000-099
Vacant,Unclassified	V22_2510000		108,257.00	1.0000	2510000-099
Vacant,Unclassified	X01_2510000		-269,523.00	-0.9500	2510000-099
<b>Pool Total</b>			<b>1,759,606.00</b>	<b>13.5000</b>	
General Services			10,000.00		2510000-079
Interfund Transfers			77.00		2510000-700
It Hardware-Software			40,000.00		2510000-079
It Hardware-Software			47,197.00		2510000-099
It Hardware-Software			6,000.00		2510734-906
Maintenance			8,236.00		2510000-099
Maintenance			68.00		2510000-700
Other			24,260.00		2510000-099
Other			750.00		2510000-700
Professional Services-Consult			2,277.00		2510000-079
Professional Services-Consult			65,178.00		2510000-099
Professional Services-Consult			751.00		2510000-700
Scholarships And Grants P1			21,000.00		2510734-906
Supplies			27,537.00		2510000-079
Supplies			75,091.00		2510000-099
Supplies			210,838.00		2510000-700
Supplies			3,000.00		2510734-906
Travel			9,727.00		2510000-079
Travel			90,464.00		2510000-099
Travel			26,000.00		2510734-906
<b>OOE Total</b>			<b>668,451.00</b>		
<b>Fringe Total</b>			<b>1,500,067.00</b>		
<b>Department Total</b>			<b>7,597,002.00</b>	<b>58.7500</b>	

2750-SCHOOL OF SOCIAL WELFARE-27500-A2510700-SW NONDEPARTMENTAL ACCTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>27500 - SCHOOL OF SOCIAL WELFARE</b>					
<b>A2510700 - SW NONDEPARTMENTAL ACCTS</b>					
Sellers Jr,Mikie Vassel	00206448	Education Program Manager	68,675.00	1.0000	2510760-099
Vacant,Unclassified	00062054	Education Program Manager	67,000.00	1.0000	2510760-079
<b>Unclassified Position Total</b>			<b>135,675.00</b>	<b>2.0000</b>	
<b>Fringe Total</b>			<b>38,970.00</b>		
<b>Department Total</b>			<b>174,645.00</b>	<b>2.0000</b>	



2750-SCHOOL OF SOCIAL WELFARE-2750F-A2750FRG-2750 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2750F - 2750 DO NOT USE					
A2750FRG - 2750 DO NOT USE2					
Interfund Transfers			-496,000.00		2750ADJ-079
<b>OOE Total</b>			<b>-496,000.00</b>		
<b>Department Total</b>			<b>-496,000.00</b>		
<b>Total -- ARSP 2750</b>			<b>8,389,844.00</b>	<b>67.7500</b>	

## 2750 - SCHOOL OF SOCIAL WELFARE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
<b>General Use</b>	<b>079 JAYHAWK GLOBAL</b>	1,062,215	248,244	1,310,459	-406,459	904,000
	<b>090 SCHOOL OF SOCIAL WELFARE FEE</b>	452,050	83,950	536,000	-	536,000
	<b>099 GENERAL FEES</b>	3,882,081	1,112,158	4,994,239	328,662	5,322,901
	<b>Subtotal</b>	5,396,346	1,444,352	6,840,698	-77,797	6,762,901
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	94,076	17,470	111,546	212,684	324,230
	<b>906 F AND A RETURN</b>	14,000	191	14,191	56,000	70,191
	<b>Subtotal</b>	108,076	17,661	125,737	268,684	394,421
<b>Total Operating Expenses</b>		5,504,422	1,462,013	6,966,435	190,887	7,157,322

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

2800-LIBRARIES-28001-A2800101-LIBR ANNEX APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28001 - ADMINISTRATION</b>					
<b>A2800101 - LIBR ANNEX APPROP</b>					
Capital Asset Clearing (Cap)			444.00		2800904-099
It Hardware-Software			13,050.00		2800902-099
Maintenance			56.00		2800904-099
Supplies			13,050.00		2800902-099
<b>OOE Total</b>			<b>26,600.00</b>		
<b>Department Total</b>			<b>26,600.00</b>		

2800-LIBRARIES-28001-A2800105-LIBR FACILITIES APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28001 - ADMINISTRATION</b>					
<b>A2800105 - LIBR FACILITIES APPROP</b>					
Capital Asset Clearing (Cap)			3,813.00		2800038-099
General Services			40.00		2800038-099
It Hardware-Software			94.00		2800038-099
Maintenance			9,409.00		2800038-099
Professional Services-Consult			15,076.00		2800038-099
Supplies			61,568.00		2800038-099
<b>OOE Total</b>			<b>90,000.00</b>		
<b>Department Total</b>			<b>90,000.00</b>		

## 2800-LIBRARIES-28001-A2800107-LIBR OOE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28001 - ADMINISTRATION</b>					
<b>A2800107 - LIBR OOE APPROP</b>					
Albin,Tami A	00007882	Associate Librarian	72,475.00	1.0000	2800010-099
Allen,Andrew G	00062689	Library Manager	53,723.00	1.0000	2800010-099
Andres,Angela M	00007259	Library Preservation Assistant	57,501.00	1.0000	2800010-099
Atiso,Kodjo Elolo	00007857	Assistant Librarian	65,000.00	1.0000	2800010-099
Axton,Neal R	00007853	Librarian I	29,670.00	0.5000	2800010-099
Back,Andrea	00007850	Associate Librarian	70,446.00	1.0000	2800010-099
Baker,Whitney S	00065376	Librarian	94,001.00	1.0000	2800010-099
Bauer,Lois A	00007240	Accountant Senior	67,222.00	1.0000	2800010-099
Becker,Jill K Admin Supp \$5,000	00202398	Associate Librarian	85,547.00	1.0000	2800010-099
Bishop,Samantha Augusta	00202945	Assistant Librarian	60,270.00	1.0000	2800010-099
Bohling,Christopher Paul	00007212	Library Manager	55,105.00	1.0000	2800010-099
Bolick,Joshua Adam	00007823	Associate Librarian	78,610.00	1.0000	2800010-099
Bracciano,Loren Danielle	00007875	Functional Systems Analyst	46,223.00	1.0000	2800010-099
Bristow,Matthew T	00206482	Library Coordinator	48,000.00	1.0000	2800010-099
Broadwell,Michael	00206678	Director	129,002.00	1.0000	2800010-099
Brooks Kieffer,Elizabeth Jamene Admin Supp \$5,000	00208194	Librarian	90,473.00	1.0000	2800010-099
Caton,Christen Anne	00206450	Library Coordinator	56,470.00	1.0000	2800010-099
Conover,Gwendolyn Marie Hermreck	00007201	Communications Coordinator	49,950.00	1.0000	2800010-099
Cooper,Joel R	00007267	Library Associate	44,588.00	1.0000	2800010-099
Cunningham,Phillip Richard	00007200	Assistant Librarian	60,270.00	1.0000	2800010-099
Curtright,Michelle Emma	00007249	Library Manager	56,888.00	1.0000	2800010-099
Dandridge,Deborah Louise	00007884	Associate Librarian	73,328.00	1.0000	2800010-099
Dean,Asher Nicolas	00007243	Administrative Associate	37,888.00	1.0000	2800010-099
Drury,Eleonora	00061434	Library Manager	54,502.00	1.0000	2800010-099
Earles,Erika J	00007202	Library Assistant	37,016.00	1.0000	2800010-099
Foat,Courtney Dyan	00007263	Business Manager	80,760.00	1.0000	2800010-099
Friedl,April Marie	00007831	Senior GIS Analyst	84,050.00	1.0000	2800010-099
Gandhi,Sunita	00007261	Library Specialist	47,506.00	1.0000	2800010-099
Geiger Wolfe,Erica Gwendolyn	01112017	Assistant Librarian	60,270.00	1.0000	2800010-099
Giullian,Jon Christopher Admin Supp \$5,000	00007856	Librarian	88,034.00	1.0000	2800010-099

## 2800-LIBRARIES-28001-A2800107-LIBR OOE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Groetsema,Jaime L	00201798	Assistant Librarian	61,346.00	1.0000	2800010-099
Hanrath,Robert S Admin Supp \$12,000	00208925	Associate Dean/Librarian	132,033.00	1.0000	2800010-099
Hansbrough,Andrew Rory	00062699	Library Preservation Assistant	57,400.00	1.0000	2800010-099
Harris,Brooke Laree Asia	00007189	Executive Associate	63,500.00	1.0000	2800010-099
Hawkins,Nishon J	00207984	Library Manager	55,105.00	1.0000	2800010-099
Hawthorn,Jack Francis	00062729	Library Manager	50,000.00	1.0000	2800010-099
Healey,Elspeth E	00208183	Associate Librarian	71,277.00	1.0000	2800010-099
Herring,Molly Ellen	00001181	Archivist Associate	51,750.00	1.0000	2800010-099
Holmgren,Sonja K	00007231	Library Manager	54,261.00	1.0000	2800010-099
Horkman,Jeromy W.	00065367	Library Senior Manager	81,225.00	1.0000	2800010-099
Husic,Geoffrey W	00007851	Librarian	93,092.00	1.0000	2800010-099
Ito,Michiko	00007859	Librarian	78,460.00	1.0000	2800010-099
James,Molly Morgan	00007191	Library Assistant	37,016.00	1.0000	2800010-099
Johnson,Jennifer Lee	00007208	Library Manager	57,919.00	1.0000	2800010-099
Johnson,Letha E	00007845	Assistant Librarian	64,575.00	1.0000	2800010-099
Jones,John G	00065940	Library Specialist	43,025.00	1.0000	2800010-099
Kitchens,Josie Rose	00007268	Library Assistant	35,838.00	1.0000	2800010-099
Klepper,Caitlin Rose Donnelly	00007827	Library Manager	59,567.00	1.0000	2800010-099
Korneman,James Dale	00007217	Library Associate	45,126.00	1.0000	2800010-099
Kottman,Miloche R Admin Supp \$7,000	00208182	Associate Librarian	100,676.00	1.0000	2800010-099
Lafferty,Kathy A	00203112	Library Coordinator	27,152.00	0.5000	2800010-099
LasKares,Saige Nicole	00007247	Library Associate	39,500.00	1.0000	2800010-099
Leon,Lars E	00007832	Librarian	92,364.00	1.0000	2800010-099
Lind,Dawn Sumner	00007197	Library Associate	40,500.00	1.0000	2800010-099
Lubbers,Michele Joan	00004186	IT Analyst	74,532.00	1.0000	2800010-099
MacBean,Heather Lynn	00007821	Assistant Librarian	60,270.00	1.0000	2800010-099
Machuca-Galvez,Milton Ricardo Antonio	00007876	Assistant Librarian	66,625.00	1.0000	2800010-099
Mayhew,Melissa Renee	00061280	Library Coordinator	46,875.00	1.0000	2800010-099
McCall,Sarah Elizabeth Renee	00007833	Assistant Librarian	60,270.00	1.0000	2800010-099
McCarty,Kevin William	00068936	Communications Manager	80,719.00	1.0000	2800010-099
McEathron,Scott R Admin Supp \$5,000	00007825	Librarian	97,069.00	1.0000	2800010-099

## 2800-LIBRARIES-28001-A2800107-LIBR OOE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
McEwan, John	00007885	Assistant Librarian	66,000.00	1.0000	2800010-099
McFadden,Sydney Tyler	00007210	Library Assistant	35,838.00	1.0000	2800010-099
McGrath,Kaitlin Marie	00007883	Library Preservation Assistant	50,000.00	1.0000	2800010-099
McIntosh,Tiffany Ranae	00003660	Administrative Associate	38,769.00	1.0000	2800010-099
McIntyre,Molly M	00007209	Library Assistant	35,776.00	1.0000	2800010-099
McWard,Christine Cynthia	00007852	Director	118,240.00	1.0000	2800010-099
Mechtley,Amanda Elaine	00007220	Library Specialist	44,050.00	1.0000	2800010-099
Mendoza,Nico Storme	00007251	Library Associate	41,898.00	1.0000	2800010-700
Miller,Kent E Admin Supp \$21,000	00007854	Assoc Dean/Assoc Librarian	140,800.00	1.0000	2800010-099
Misenhelter,Meghan Lyn	00007190	Library Associate	45,939.00	1.0000	2800010-099
Monroe-Gulick,Amalia Louise	00007863	Librarian	82,277.00	1.0000	2800010-099
Monts,Christin	00209561	Events Coordinator	58,425.00	1.0000	2800010-099
Morgan,Andrew Warren	00007258	Library Specialist	51,750.00	1.0000	2800010-099
Morgan,Tonia	00007222	Administrative Associate Sr	49,437.00	1.0000	2800010-099
Morris,Sara Elizabeth	00007838	Librarian	101,937.00	1.0000	2800010-099
Moss,Brian D	00007203	Library Manager	55,210.00	1.0000	2800010-099
Mullen,Tahirih Georgine	00007264	Library Associate	54,685.00	1.0000	2800010-099
Murphy,Owen Michael	00000629	Administrative Associate	37,375.00	1.0000	2800010-099
Orth,Sheila Marie	00007228	Library Associate	46,379.00	1.0000	2800010-099
Orth-Alfie,Carmen E	00007846	Associate Librarian	67,254.00	1.0000	2800010-099
Outhier,Sara Diane	00007829	Assistant Librarian	60,808.00	1.0000	2800010-099
Ovsak,Amber Collette	00007872	Assistant Librarian	60,270.00	1.0000	2800010-099
Peper,Michael Tadesseh Admin Supp \$5,000	00007834	Associate Librarian	85,547.00	1.0000	2800010-099
Pfannenstiel,Erin Lea	00007232	Library Associate	45,827.00	1.0000	2800010-099
Phares,Meredith Elaine	00007252	Library Manager	56,888.00	1.0000	2800010-099
Pincock,Charissa Machel	00208046	Library Associate	43,086.00	1.0000	2800010-099
Pirch,Nikkole Kaylene	00004085	Art Director	61,039.00	1.0000	2800010-099
Poland,Andrew Healy	00007235	Library Assistant	37,016.00	1.0000	2800010-099
Rathmel,Angela Dee Admin Supp \$5,000	00064644	Associate Librarian	85,262.00	1.0000	2800010-099
Readinger,Emily Elizabeth Anne	01112026	Library Assistant	37,016.00	1.0000	2800010-099
Readinger,Michael H	00007223	Library Associate	49,682.00	1.0000	2800010-099

## 2800-LIBRARIES-28001-A2800107-LIBR OOE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Reed,Marianne Alethe	00208038	Program Manager	77,900.00	1.0000	2800010-099
Rhodd,Ruby Jean Whitecloud	00206504	Library Associate	41,676.00	1.0000	2800010-099
Richardson,John Carlisle	00007861	Associate Librarian	63,426.00	1.0000	2800010-099
Riley,Sharon Mary	00007206	Program Manager	70,725.00	1.0000	2800010-099
Roach,Mary Katherine Admin Supp \$23,000	00007840	Associate Dean/Librarian	152,328.00	1.0000	2800010-099
Rosenblum,Brian Lee Admin Supp \$5,000	00007879	Librarian	96,854.00	1.0000	2800010-099
Royer,Shannon	00203128	Financial Analyst Senior	97,050.00	1.0000	2800010-099
Sanders,Adrienne Elizabeth	00007835	Assistant Librarian	60,000.00	1.0000	2800010-099
Sauerwein,Daniel G	00007260	Library Associate	45,126.00	1.0000	2800010-099
Schellenger,Shelby Lee	00007199	Library Coordinator	49,181.00	1.0000	2800010-099
Schroeder,Rebecca Lois	00007234	Library Manager	53,723.00	1.0000	2800010-099
Skarka,Laura Dawn Hanson	00062712	Library Assistant	40,551.00	1.0000	2800010-099
Smith,Carol Elizabeth Admin Supp \$100,000	00202796	Dean/Librarian	255,000.00	1.0000	2800010-099
Smith,Hannah Grace	00007198	Library Assistant	37,016.00	1.0000	2800010-099
Smith,Morgan Paige	00007204	Library Manager	51,750.00	1.0000	2800010-099
Snepp,Meredith Alexandra	00207719	Library Coordinator	50,000.00	1.0000	2800010-099
Stamm,Malgorzata E	00007824	Library Specialist	49,474.00	1.0000	2800010-099
Stewart,Lisa A.	00068018	Library Assistant	37,016.00	1.0000	2800010-099
Sudbeck,Kelly Dene	01199530	Library Assistant	38,613.00	1.0000	2800010-099
Swartz,Ryan D	00007193	Library Assistant	41,038.00	1.0000	2800010-099
Thomas,Paul Anthony	00007227	Library Specialist	49,438.00	1.0000	2800010-099
Vacant,Unclassified	00007224	Library Associate	46,260.00	1.0000	2800010-099
Vacant,Unclassified	00007241	Library Associate	45,309.00	1.0000	2800010-099
Vacant,Unclassified	00007830	Library Coordinator	33,923.00	0.5000	2800010-099
Vacant,Unclassified	00007849	Associate Librarian	68,235.00	1.0000	2800010-099
Vacant,Unclassified	00007869	Associate Librarian	78,380.00	1.0000	2800010-099
Vacant,Unclassified	00007871	Librarian	48,636.00	0.5000	2800010-099
Vacant,Unclassified	00062732	Associate Librarian	69,956.00	1.0000	2800010-099
Vacant,Unclassified	00208625	Library Preservation Assistant	60,746.00	1.0000	2800010-099
Valentine,Greta Naomi	00007822	Research Analyst	40,303.00	0.6000	2800010-099
Whittaker,Beth Michelle	00007837	Associate Dean/Librarian	133,391.00	1.0000	2800010-099



2800-LIBRARIES-28001-A2800107-LIBR OOE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Admin Supp \$15,000					
Whittaker,David M	00007253	Library Associate	22,864.00	0.5000	2800010-099
Williams,Danielle Saavak	00007211	Library Assistant	39,228.00	1.0000	2800010-099
Williams,Victoria Ann	00065369	Library Associate	45,901.00	1.0000	2800010-099
Wolfe,Erin D	00062830	Associate Librarian	69,575.00	1.0000	2800010-099
Wolynes,Eve Cordelia	00007864	Assistant Librarian	60,270.00	1.0000	2800010-099
Zhang,Liuyi	00007828	Assistant Librarian	61,346.00	1.0000	2800010-099
<b>Unclassified Position Total</b>			<b>8,140,543.00</b>	<b>126.1000</b>	
Campaneris,Carmen	00007192	Library Assistant	42,189.00	1.0000	2800010-099
Froese,Verna A	00007194	Library Assistant	42,646.00	1.0000	2800010-099
Hatton,Douglas J	00007207	Library Assistant	42,338.00	1.0000	2800010-099
Lasnier,Mark R	00007230	Library Assistant	43,060.00	1.0000	2800010-099
Orosco,Joe E	00065366	Library Assistant	43,614.00	1.0000	2800010-099
Peres,Debbra D	00007254	Library Associate	46,659.00	1.0000	2800010-099
<b>USS Position Total</b>			<b>260,506.00</b>	<b>6.0000</b>	
Undesignated,Student Hourly	S01_2800010	Student Hourly	796,463.00	0.0000	2800010-099
Vacant,Unclassified	U01_2800010		717,552.00	12.1800	2800010-099
Vacant,Unclassified	X01_2800010		-941,152.00	0.0000	2800010-099
<b>Pool Total</b>			<b>572,863.00</b>	<b>12.1800</b>	
General Services			1,500.00		2800010-099
General Services			771.00		2800020-099
General Services			4,900.00		2800030-099
General Services			14,477.00		2800031-099
General Services			167.00		2800032-099
General Services			500.00		2800035-099
General Services			29,711.00		2800039-099
General Services			3,124.00		2800040-099
General Services			13,642.00		2800044-099
General Services			193,500.00		2800045-099
General Services			5,000.00		2800046-099
Interfund Transfers			-288,000.00		2800010-099
It Hardware-Software			6,840.00		2800026-099
It Hardware-Software			959.00		2800028-099
It Hardware-Software			50,826.00		2800033-099
It Hardware-Software			59,257.00		2800034-099
It Hardware-Software			3,000.00		2800036-099
It Hardware-Software			13,873.00		2800039-099
Maintenance			39,229.00		2800020-099
Maintenance			3,762.00		2800026-099
Maintenance			306.00		2800032-099
Maintenance			631.00		2800034-099
Maintenance			17,475.00		2800037-099
Other			92,399.00		2800010-099
Professional Services-Consult			1,949.00		2800037-099
Professional Services-Consult			1,358.00		2800044-099
Supplies			118,785.00		2800010-700
Supplies			49,398.00		2800026-099
Supplies			1,541.00		2800028-099

2800-LIBRARIES-28001-A2800107-LIBR OOE APPROP

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Supplies			5,523.00		2800031-099
Supplies			44,526.00		2800032-099
Supplies			4,174.00		2800033-099
Supplies			50,111.00		2800034-099
Supplies			576.00		2800037-099
Supplies			156,406.00		2800039-099
Supplies			1,876.00		2800040-099
Supplies			6,000.00		2800670-099
<b>OOE Total</b>			<b>710,072.00</b>		
<b>Fringe Total</b>			<b>3,054,453.00</b>		
<b>Department Total</b>			<b>12,738,437.00</b>	<b>144.2800</b>	

2800-LIBRARIES-28001-A2800108-LIBR PRESERVATION AND CONSERVATION APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28001 - ADMINISTRATION</b>					
<b>A2800108 - LIBR PRESERVATION AND CONSERVATION A</b>					
General Services			1,200.00		2800101-099
Supplies			10,800.00		2800101-099
Supplies			4,500.00		2800183-099
<b>OOE Total</b>			<b>16,500.00</b>		
<b>Department Total</b>			<b>16,500.00</b>		

2800-LIBRARIES-28001-A2800110-LIBR PROJECTS APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28001 - ADMINISTRATION</b>					
<b>A2800110 - LIBR PROJECTS APPROP</b>					
General Services			1,476.00		2800653-099
General Services			100.00		2800658-099
General Services			35,500.00		2800664-099
Interfund Transfers			20,000.00		2800683-099
Interfund Transfers			25,000.00		2800687-099
Supplies			13,524.00		2800653-099
Supplies			20,000.00		2800654-099
Supplies			20,000.00		2800669-099
Travel			25,000.00		2800687-099
<b>OOE Total</b>			<b>160,600.00</b>		
<b>Department Total</b>			<b>160,600.00</b>		

2800-LIBRARIES-28001-A2800112-LIBR SYSTEMS APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28001 - ADMINISTRATION</b>					
<b>A2800112 - LIBR SYSTEMS APPROP</b>					
General Services			20,990.00		2800311-099
It Hardware-Software			579,010.00		2800311-099
<b>OOE Total</b>			<b>600,000.00</b>		
<b>Department Total</b>			<b>600,000.00</b>		

2800-LIBRARIES-28001-A2800113-LIBR TRAVEL APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28001 - ADMINISTRATION</b>					
<b>A2800113 - LIBR TRAVEL APPROP</b>					
Travel			10,000.00		2800851-099
Travel			8,500.00		2800852-099
Travel			127,000.00		2800855-099
Travel			130,000.00		2800859-099
<b>OOE Total</b>			<b>275,500.00</b>		
<b>Department Total</b>			<b>275,500.00</b>		

2800-LIBRARIES-28002-A2800201-LIBR ACCESS SERVICES APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28002 - RECHARGE ACTIVITIES</b>					
<b>A2800201 - LIBR ACCESS SERVICES APPROP</b>					
Mack,Michaela Celeste	00202389	Library Specialist	45,000.00	1.0000	2800050-700
<b>Unclassified Position Total</b>			<b>45,000.00</b>	<b>1.0000</b>	
General Services			177.00		2800052-099
General Services			200.00		2800056-099
General Services			200.00		2800057-099
General Services			1,000.00		2800058-099
General Services			200.00		2800059-099
General Services			6,773.00		2800212-099
Interfund Transfers			223.00		2800052-099
Supplies			3,027.00		2800212-099
<b>OOE Total</b>			<b>11,800.00</b>		
<b>Fringe Total</b>			<b>17,757.00</b>		
<b>Department Total</b>			<b>74,557.00</b>	<b>1.0000</b>	

2800-LIBRARIES-28002-A2800202-LIBR MAILROOM APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28002 - RECHARGE ACTIVITIES</b>					
<b>A2800202 - LIBR MAILROOM APPROP</b>					
Thornton, Teresa A	00062829	Business Coordinator	52,219.00	1.0000	2800950-099
<b>Unclassified Position Total</b>			<b>52,219.00</b>	<b>1.0000</b>	
Richey, James Michael	00062831	Business Coordinator	49,444.00	1.0000	2800950-099
<b>USS Position Total</b>			<b>49,444.00</b>	<b>1.0000</b>	
Supplies			6,000.00		2800950-099
<b>OOE Total</b>			<b>6,000.00</b>		
<b>Fringe Total</b>			<b>40,648.00</b>		
<b>Department Total</b>			<b>148,311.00</b>	<b>2.0000</b>	



2800-LIBRARIES-28003-A2800302-LIBR REGULAR CFWD APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28003 - CARRYFORWARD</b>					
<b>A2800302 - LIBR REGULAR CFWD APPROP</b>					
General Services			151.00		2800552-099
General Services			300.00		2800709-099
General Services			10,000.00		2800825-099
Supplies			1,349.00		2800552-099
<b>OOE Total</b>			<b>11,800.00</b>		
<b>Department Total</b>			<b>11,800.00</b>		

2800-LIBRARIES-28004-A2800901-LIBR COLLECTIONS APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>28004 - COLLECTIONS</b>					
<b>A2800901 - LIBR COLLECTIONS APPROP</b>					
General Services			36,400.00		2800159-099
General Services			30,400.00		2800161-099
General Services			185,800.00		2800163-099
General Services			4,010,000.00		2800165-099
It Hardware-Software			88,400.00		2800159-099
It Hardware-Software			62,400.00		2800161-099
It Hardware-Software			7,368.00		2800162-099
It Hardware-Software			1,140,000.00		2800165-099
Other			500.00		2800159-099
Other			500.00		2800161-099
Professional Services-Consult			918,750.00		2800163-099
Supplies			40,300.00		2800159-099
Supplies			9,700.00		2800161-099
Supplies			183,600.00		2800163-099
Supplies			634,400.00		2800165-099
<b>OOE Total</b>			<b>7,348,518.00</b>		
<b>Department Total</b>			<b>7,348,518.00</b>		
<b>Total -- ARSP 2800</b>			<b>21,490,823.00</b>	<b>147.2800</b>	

**2800 - LIBRARIES - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	9,033,677	3,077,919	12,111,596	9,138,605	21,250,201
	<b>Subtotal</b>	9,033,677	3,077,919	12,111,596	9,138,605	21,250,201
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	86,898	34,939	121,837	118,785	240,622
	<b>Subtotal</b>	86,898	34,939	121,837	118,785	240,622
<b>Total Operating Expenses</b>		9,120,575	3,112,858	12,233,433	9,257,390	21,490,823

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

3000-JAYHAWK COMMUNITY PARTNERS-30100-A3000000-JAYHAWK COMMUNITY PARTNERS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>30100 - JAYHAWK COMMUNITY PARTNERS</b>					
<b>A3000000 - JAYHAWK COMMUNITY PARTNERS</b>					
Keamey, Gregory A	00208238	Accountant	1,768.00	0.0380	3000100-880
		Ks Law Enforcement Trng Ctr	7,073.00	0.1500	*
		Continuing Education Admin	3,536.00	0.0750	*
			22,986.00	0.4875	*
			35,363.00	0.7505	
<b>Unclassified Position Total</b>			<b>1,768.00</b>	<b>0.0380</b>	
General Services			6,500.00		3000000-880
General Services			8,000.00		3000100-880
It Hardware-Software			63,500.00		3000100-880
Other			10,000.00		3000000-725
Other			21,500.00		3000000-880
Other			15,000.00		3000100-725
Other			95,000.00		3000100-880
Professional Services-Consult			651,375.00		3000000-880
Supplies			2,000.00		3000000-880
Travel			9,500.00		3000000-880
Travel			38,000.00		3000100-880
<b>OOE Total</b>			<b>920,375.00</b>		
<b>Fringe Total</b>			<b>892.00</b>		
<b>Department Total</b>			<b>923,035.00</b>	<b>0.0380</b>	
<b>Total -- ARSP 3000</b>			<b>923,035.00</b>	<b>0.0380</b>	

**3000 - JAYHAWK COMMUNITY PARTNERS - AR**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>Restricted Use</b>	<b>725 ENDOWMENT REIMBURSEMENTS</b>	-	-	-	25,000	25,000
	<b>880 JCP OPERATIONS</b>	1,768	892	2,660	895,375	898,035
	<b>Subtotal</b>	1,768	892	2,660	920,375	923,035
<b>Total Operating Expenses</b>		1,768	892	2,660	920,375	923,035

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

4000-CHIEF FINANCIAL OFFICER-4000F-A4000FRG-4000 DO NOT USE2

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
4000F - 4000 DO NOT USE					
A4000FRG - 4000 DO NOT USE2					
Interfund Transfers			-118,962.00		4000ADJ-099
<b>OOE Total</b>			<b>-118,962.00</b>		
<b>Department Total</b>			<b>-118,962.00</b>		

4000-CHIEF FINANCIAL OFFICER-40100-A1513000-CHIEF FINANCIAL OFFICER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40100 - CHIEF FINANCIAL OFFICER</b>					
<b>A1513000 - CHIEF FINANCIAL OFFICER</b>					
Alexander,Craig Franklin	00000102	Director Major Division/School	166,819.00	1.0000	1513000-099
Cannon,Danna Sharlene	00062952	Executive Assistant	55,000.00	1.0000	1513000-099
DeWitt,Jeffrey S	00000022	Chief Financial Officer	360,544.00	1.0000	1513000-099
Glick,Kristina D	00000241	Executive Assistant	60,270.00	1.0000	1513000-099
Lonngberg,Ashley Renae	01118024	Associate Vice Chancellor Financial Planning	84,050.00 84,050.00 168,100.00	0.5000 0.5000 1.0000	1513000-099 *
<b>Unclassified Position Total</b>			<b>726,683.00</b>	<b>4.5000</b>	
Vacant,Unclassified	U01_1513000		224,679.00	8.8851	1513000-099
Vacant,Unclassified	X01_1513000		-21,414.00	0.0000	1513000-099
<b>Pool Total</b>			<b>203,265.00</b>	<b>8.8851</b>	
General Services			2,000.00		1513000-099
General Services			400,000.00		1513000-700
General Services			345,167.00		1513100-099
General Services			261,000.00		1513100-700
General Services			250,000.00		1513800-099
Interfund Transfers			490,387.00		1513000-099
It Hardware-Software			5,000.00		1513000-099
Other			1,000.00		1513000-099
Supplies			1,000.00		1513000-099
Supplies			2,500.00		1513100-099
Travel			10,000.00		1513000-099
Travel			9,500.00		1513100-099
<b>OOE Total</b>			<b>1,777,554.00</b>		
<b>Fringe Total</b>			<b>202,864.00</b>		
<b>Department Total</b>			<b>2,910,366.00</b>	<b>13.3851</b>	

4000-CHIEF FINANCIAL OFFICER-40100-A1518000-FINANCIAL PLANNING

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40100 - CHIEF FINANCIAL OFFICER</b>					
<b>A1518000 - FINANCIAL PLANNING</b>					
Carver,Amy Michelle	00209504	Financial Analyst Intermediate	66,728.00	1.0000	1518000-099
Coon,Cheryl Ann	00004208	Financial Analyst Senior	91,481.00	1.0000	1518000-099
Lonnberg,Ashley Renae	01118024	Associate Vice Chancellor	84,050.00	0.5000	1525000-099
		Chief Financial Officer	84,050.00	0.5000	*
			168,100.00	1.0000	
Sutton,Kristen Nichole	01201498	Financial Analyst Senior	83,948.00	1.0000	1518000-099
<b>Unclassified Position Total</b>			<b>326,207.00</b>	<b>3.5000</b>	
General Services			2,000.00		1518000-099
It Hardware-Software			5,000.00		1518000-099
Professional Services-Consult			250,000.00		1518000-700
Supplies			2,000.00		1518000-099
Travel			13,292.00		1518000-099
<b>OOE Total</b>			<b>272,292.00</b>		
<b>Fringe Total</b>			<b>100,042.00</b>		
<b>Department Total</b>			<b>698,541.00</b>	<b>3.5000</b>	



4000-CHIEF FINANCIAL OFFICER-40100-A1524000-PROCUREMENT SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40100 - CHIEF FINANCIAL OFFICER</b>					
<b>A1524000 - PROCUREMENT SERVICES</b>					
Bellucci,Julie E	00062633	Procurement Officer	76,875.00	1.0000	1524000-099
Blanck,Heather Leah	00064742	Director Major Division/School	172,200.00	1.0000	1524000-099
Keo,Carey J	00064677	Purchasing Agent	51,250.00	1.0000	1524000-099
Lizak,Benjamin J	00062626	Associate Dir Major Div/School	164,000.00	1.0000	1524000-099
Marks,Ephrom S	00209162	Associate Dir Major Div/School	112,750.00	1.0000	1524000-099
Phillips,Esmeralda De Paula	00209501	Senior Procurement Officer	111,725.00	1.0000	1524000-099
Raynor,Luke T	00209514	Procurement Officer	76,875.00	1.0000	1524000-099
Swoyer,Carla Jean	00000276	Procurement Officer	76,875.00	1.0000	1524000-099
Whitecotton,Ramia Michelle	00000274	Procurement Officer	75,338.00	1.0000	1524000-099
<b>Unclassified Position Total</b>			<b>917,888.00</b>	<b>9.0000</b>	
Undesignated,Student Hourly	S02_1524000	Student Hourly	16,550.00	0.0000	1524000-099
Vacant,Unclassified	U01_1524000		17,055.00	1.0000	1524000-099
<b>Pool Total</b>			<b>33,605.00</b>	<b>1.0000</b>	
General Services			240.00		1524000-099
General Services			40,000.00		1524000-700
It Hardware-Software			364,668.00		1524000-700
Professional Services-Consult			121,080.00		1524000-099
Supplies			1,200.00		1524000-099
Travel			25,850.00		1524000-099
<b>OOE Total</b>			<b>553,038.00</b>		
<b>Fringe Total</b>			<b>259,226.00</b>		
<b>Department Total</b>			<b>1,763,757.00</b>	<b>10.0000</b>	

4000-CHIEF FINANCIAL OFFICER-40200-A1502000-INTERNAL AUDIT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40200 - OFFICE OF AUDIT RISK AND COMPLIANCE</b>					
<b>A1502000 - INTERNAL AUDIT</b>					
Finan Jr,Joseph L	00063198	IT Security Auditor Senior	65,158.00	1.0000	1502000-099
Geiger,Susanna Lea	00000026	Auditor	64,500.00	1.0000	1502000-099
Hernandez,Reginald Paul	00208487	Auditor	64,500.00	1.0000	1502000-099
Hinkle,Katie Johanna	00000025	Auditor Senior	75,338.00	1.0000	1502000-099
Kastrning,Jarod A	00208496	Director	135,608.00	1.0000	1502000-099
Neeley,Catherine Jane	00000029	Chief Audit Executive	182,209.00	1.0000	1502000-099
Reed,Mary Jo	00207361	Executive Assistant Chief Risk Officer For Audit R	39,460.00 25,540.00 65,000.00	0.6667 0.3333 1.0000	1502000-099 *
Roth,Skyler James	00000027	Auditor	64,500.00	1.0000	1502000-099
Song,Yingqiao	01199889	IT Security Auditor Senior	75,660.00	1.0000	1502000-099
<b>Unclassified Position Total</b>			<b>766,933.00</b>	<b>8.6667</b>	
Vacant,Unclassified	U01_1502000		73,669.00	0.5300	1502000-099
<b>Pool Total</b>			<b>73,669.00</b>	<b>0.5300</b>	
General Services			12,000.00		1502000-099
It Hardware-Software			9,500.00		1502000-099
Other			5,300.00		1502000-099
Professional Services-Consult			3,950.00		1502000-099
Supplies			1,750.00		1502000-099
Travel			11,443.00		1502000-099
<b>OOE Total</b>			<b>43,943.00</b>		
<b>Fringe Total</b>			<b>258,684.00</b>		
<b>Department Total</b>			<b>1,143,229.00</b>	<b>9.1967</b>	

4000-CHIEF FINANCIAL OFFICER-40200-A1502500-CHIEF RISK OFFICER FOR AUDIT RISK AND COMPLIANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40200 - OFFICE OF AUDIT RISK AND COMPLIANCE</b>					
<b>A1502500 - CHIEF RISK OFFICER FOR AUDIT RISK AND</b>					
Corpstein,Ruth Alexandra	00000223	Administrative Associate	44,127.00	1.0000	1502500-099
			6,611.00	0.0000	1502600-099
			50,738.00	1.0000	
Cudney Christian,Brea Grace	01199564	Program Coordinator	64,000.00	1.0000	1502500-099
Curran,John Arthur	00000876	VC and Chief Risk Officer	242,156.00	1.0000	1502500-099
Marshall,Marissa	00208455	Business Coordinator	52,788.00	1.0000	1502500-099
			10,250.00	0.0000	1502500-725
			63,038.00	1.0000	
Reed,Mary Jo	00207361	Executive Assistant Internal Audit	25,540.00	0.3333	1502500-099
			39,460.00	0.6667	*
			65,000.00	1.0000	
Ropes,Abigail Jo	00064600	Director	95,000.00	1.0000	1502501-099
Schultheis,Benjamin L	00209161	Program Director	105,000.00	1.0000	1502500-099
Stamm,Jessica Nicole	00209543	Associate Director	107,000.00	1.0000	1502500-099
Torma,Thomas Michael	00063635	Program Manager	79,438.00	1.0000	1502600-099
<b>Unclassified Position Total</b>			<b>831,910.00</b>	<b>8.3333</b>	
Undesignated,Student Hourly	S01_1502000	Student Hourly	24,274.00	0.0000	1502500-099
Vacant,Unclassified	U01_1502500		86,358.00	0.0000	1502500-099
<b>Pool Total</b>			<b>110,632.00</b>	<b>0.0000</b>	
General Services			8,050.00		1502500-099
It Hardware-Software			7,500.00		1502500-099
It Hardware-Software			2,500.00		1502600-099
Other			11,572.00		1502500-099
Supplies			8,285.00		1502500-099
Supplies			3,750.00		1502600-099
Travel			38,612.00		1502500-099
Travel			8,000.00		1502600-099
<b>OOE Total</b>			<b>88,269.00</b>		
<b>Fringe Total</b>			<b>246,982.00</b>		
<b>Department Total</b>			<b>1,277,793.00</b>	<b>8.3333</b>	

4000-CHIEF FINANCIAL OFFICER-40200-A1508000-INTEGRITY AND COMPLIANCE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40200 - OFFICE OF AUDIT RISK AND COMPLIANCE</b>					
<b>A1508000 - INTEGRITY AND COMPLIANCE</b>					
Barnhart,Kaylie Ann	00209264	Director	120,000.00	1.0000	1508000-099
<b>Unclassified Position Total</b>			<b>120,000.00</b>	<b>1.0000</b>	
Vacant,Unclassified	U01_1508000		53,051.00	1.0000	1508000-099
Vacant,Unclassified	U88_1508000		2,798.00	0.0000	1508000-099
<b>Pool Total</b>			<b>55,849.00</b>	<b>1.0000</b>	
General Services			4,091.00		1508000-099
It Hardware-Software			4,000.00		1508000-099
Other			10,000.00		1508000-099
Supplies			2,000.00		1508000-099
Travel			7,000.00		1508000-099
<b>OOE Total</b>			<b>27,091.00</b>		
<b>Fringe Total</b>			<b>46,432.00</b>		
<b>Department Total</b>			<b>249,372.00</b>	<b>2.0000</b>	

4000-CHIEF FINANCIAL OFFICER-40200-A1518800-GLOBAL OPERATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40200 - OFFICE OF AUDIT RISK AND COMPLIANCE</b>					
<b>A1518800 - GLOBAL OPERATIONS</b>					
Lampe,Stephen	00000523	Global Risk and Security Dir	175,000.00	1.0000	1518800-099
Sampson,Kirk J	00206460	Program Director	140,000.00	1.0000	1518800-099
Vacant,Unclassified	00207601	Export Control Program Manager	65,000.00	1.0000	1518800-099
Weinkauf,Michael John	00208576	Principal Analyst	64,500.00	1.0000	1518800-099
<b>Unclassified Position Total</b>			<b>444,500.00</b>	<b>4.0000</b>	
Vacant,Unclassified	U88_1518800		65,000.00	0.0000	1518800-099
<b>Pool Total</b>			<b>65,000.00</b>	<b>0.0000</b>	
General Services			30,000.00		1518800-099
It Hardware-Software			8,500.00		1518800-099
Other			36,715.00		1518800-099
Supplies			15,125.00		1518800-099
Travel			23,000.00		1518800-099
<b>OOE Total</b>			<b>113,340.00</b>		
<b>Fringe Total</b>			<b>105,942.00</b>		
<b>Department Total</b>			<b>728,782.00</b>	<b>4.0000</b>	

4000-CHIEF FINANCIAL OFFICER-40300-A1510000-FINANCIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40300 - CONTROLLERS OFFICE</b>					
<b>A1510000 - FINANCIAL SERVICES</b>					
Anderson,Rhonda Leanne	00200777	Accountant	52,200.00	1.0000	1510300-099
Barker,Bradley R	00000091	Financial Analyst Intermediate	32,385.00 27,051.00 59,436.00	0.5449 0.4551 1.0000	1510600-730 1510650-906
Bell,Mischa	00000105	Accounting Specialist	44,664.00	1.0000	1510100-730
Bissey,Melissa Delean	00000185	Accounting Manager	70,494.00	1.0000	1510300-099
Brown,Shay M	00004510	Accounting Specialist	43,050.00	1.0000	1510100-730
Bryant,Tiffany Victoria	00000104	Accountant	50,000.00	1.0000	1510300-730
Campbell,Heather Elaine	00000107	Accounting Specialist	43,050.00	1.0000	1510100-730
Carroll,Justin Tyler	00000084	Accounting Specialist	22,311.00 19,689.00 42,000.00	0.5000 0.5000 1.0000	1510700-000 1510700-730
Carver,Sarah K	00208588	Financial Analyst Intermediate	62,611.00	1.0000	1510600-730
Desch,Susan Kay	00000101	Accountant	50,000.00	1.0000	1510800-730
Dilley,Todd William	00208766	Functional Systems Analyst	50,178.00	1.0000	1510900-730
Gillespie,Colette R	00200569	Associate Director	108,717.00	1.0000	1510500-099
Gutsch,Lori K	00001182	Functional Systems Manager	79,950.00	1.0000	1510900-730
Hackathorn,Jaclyn Lucretia	00000083	Accountant	52,713.00	1.0000	1510300-099
Haire,Nolan C	00000082	Functional Systems Manager	78,925.00	1.0000	1510900-730
Hamm,Jessica Lynn	00000116	Accounting Specialist	43,050.00	1.0000	1510100-730
Hamner,Judy Kay	00000275	Functional Systems Manager	88,898.00	1.0000	1510500-730
Hamden,Hannah Marie	00000109	Accounting Specialist	43,050.00	1.0000	1510100-730
Howser,Stephanie Lynne	00208999	Functional Systems Analyst Sr	67,804.00	1.0000	1510500-099
Huettenmueller,Ronald Lynn	00065407	Financial Analyst Senior	38,853.00 38,852.00 77,705.00	0.5000 0.5000 1.0000	1510600-730 1510650-906
Hunter,Jeffrey Scott	00000190	Associate Director	46,682.00 46,683.00 93,365.00	0.5000 0.5000 1.0000	1510600-730 1510650-730
Keizer,Sydney Netty Louise	00000121	Administrative Associate	42,000.00	1.0000	1510100-730
Kellum,Penny Rae	01118002	Assistant Dir Major Div/School	89,175.00	1.0000	1510300-099
Kilburn,Dawn	00007124	Functional Systems Analyst	50,178.00	1.0000	1510900-730
Kottman,Tyler John	00000111	Accounting Specialist	43,050.00	1.0000	1510100-730
Kramps,Christine Ellen	01198971	Functional Systems Analyst	61,562.00	1.0000	1510500-730
Kramps,Sarah Elizabeth	01118015	Administrative Associate	43,050.00	1.0000	1510900-730

4000-CHIEF FINANCIAL OFFICER-40300-A1510000-FINANCIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
LaPointe,Leah Mae	00000100	Accounting Specialist	43,050.00	1.0000	1510900-730
Lawrence,Matthew Adam	01198972	Functional Systems Manager	83,409.00	1.0000	1510500-730
Lewis,Micheal A	00000187	Assistant Dir Major Div/School	86,100.00	1.0000	1510100-730
Mitchell II,Reginald Lewayne	01114024	Accounting Specialist	43,319.00	1.0000	1510800-099
Monaghan,Erin Kay	00066685	Accounting Manager	63,499.00	1.0000	1510700-099
Phillips,Adam Macgregor	00000098	Accountant	50,355.00	1.0000	1510700-099
Rabe,Hunter Blair	00200961	Functional Systems Analyst	50,178.00	1.0000	1510900-730
Rasys,Stephanie Ann	00000718	Accounting Specialist	43,050.00	1.0000	1510800-099
Reese,Wendy Eran	00000086	Assistant Director	80,719.00	1.0000	1510800-730
Stewart,Melissa Faye	00000271	Functional Systems Analyst Sr	67,804.00	1.0000	1510500-730
Tucker,Amanda L	00000189	Assistant Dir Major Div/School	87,125.00	1.0000	1510700-099
Vacant,Unclassified	00064721	Accountant Senior	27,668.00	0.5000	1510800-000
			26,037.00	0.5000	1510800-730
			53,705.00	1.0000	
Walden,Julia Kay	00068357	Accountant	52,200.00	1.0000	1510700-099
Williams,Michelle L	00000087	Accountant	51,175.00	1.0000	1510700-099
Wustefeld,Rechelle Ann	00000106	Accounting Specialist	50,799.00	1.0000	1510100-730
Yang,Huei-Chi	00000079	Functional Systems Analyst Sr	64,575.00	1.0000	1510500-730
Yoakum,Katrina Marie	00000182	Controller	24,565.00	0.0000	1510001-099
			158,398.00	1.0000	1510001-730
			182,963.00	1.0000	
<b>Unclassified Position Total</b>			<b>2,784,900.00</b>	<b>44.0000</b>	
Davis,Richard Mark	00000088	Accountant	53,513.00	1.0000	1510300-099
Riner,Mary Frances	00000110	Accountant	55,500.00	1.0000	1510250-000
Rolf,Deborah Michelle	00068358	Accountant	54,731.00	1.0000	1510700-730
Swisher,Michelle Anne	00206202	Functional Systems Analyst Sr	75,915.00	1.0000	1510500-730
Williams,Linette A	00005677	Administrative Associate Sr	53,886.00	1.0000	1554001-700
<b>USS Position Total</b>			<b>293,545.00</b>	<b>5.0000</b>	
Undesignated,Student Hourly	S01_1510000	Student Hourly	41,801.00	0.0000	1510001-730
Undesignated,Student Hourly	S01_1512000	Student Hourly	28,327.00	0.0000	1510001-099
Undesignated,Student Hourly	S02_1510000	Student Hourly	11,055.00	0.0000	1510000-099
Undesignated,Student Hourly	S54_1554001	Student Hourly	23,368.00	0.0000	1554001-700
Vacant,Unclassified	U02_1510000		93.00	0.0500	1510000-099
<b>Pool Total</b>			<b>104,644.00</b>	<b>0.0500</b>	
General Services			26,850.00		1510000-099
General Services			65,000.00		1510000-700
General Services			65,075.00		1510001-099
General Services			1,075.00		1510016-700
General Services			156,000.00		1510500-099

4000-CHIEF FINANCIAL OFFICER-40300-A1510000-FINANCIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
General Services			2,500.00		1554001-700
It Hardware-Software			30,600.00		1510000-099
It Hardware-Software			70,450.00		1510001-099
It Hardware-Software			100,000.00		1510701-700
It Hardware-Software			47,323.00		1554001-700
Maintenance			1,500.00		1510000-099
Maintenance			500.00		1554001-700
Professional Services-Consult			2,969.00		1510000-099
Professional Services-Consult			19,450.00		1510001-099
Professional Services-Consult			18,080.00		1554001-700
Supplies			18,901.00		1510000-000
Supplies			3,000.00		1510000-099
Supplies			2,000.00		1510001-099
Supplies			1,000.00		1510100-099
Supplies			1,000.00		1510300-099
Supplies			1,000.00		1510500-099
Supplies			500.00		1510600-099
Supplies			8,108.00		1510650-906
Supplies			2,000.00		1510700-000
Supplies			500.00		1510800-099
Supplies			500.00		1510900-099
Supplies			200.00		1510950-099
Supplies			4,000.00		1554001-099
Supplies			90,549.00		1554001-700
Travel			20,000.00		1510000-099
Travel			6,125.00		1510000-700
Travel			16,000.00		1510001-099
<b>OOE Total</b>			<b>782,755.00</b>		
<b>Fringe Total</b>			<b>1,082,190.00</b>		
<b>Department Total</b>			<b>5,048,034.00</b>	<b>49.0500</b>	



4000-CHIEF FINANCIAL OFFICER-40900-A1525998-CFO CONTINGENCY RESERVE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>40900 - CFO NON</b>					
<b>A1525998 - CFO CONTINGENCY RESERVE</b>					
Interfund Transfers			594,077.00		1525998-099
Interfund Transfers			305,923.00		1525998-730
<b>OOE Total</b>			<b>900,000.00</b>		
<b>Department Total</b>			<b>900,000.00</b>		
<b>Total -- ARSP 4000</b>			<b>14,600,912.00</b>	<b>99.4651</b>	

**4000 - CHIEF FINANCIAL OFFICER - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	5,615,270	1,560,177	7,175,447	2,457,568	9,633,015
	<b>Subtotal</b>	5,615,270	1,560,177	7,175,447	2,457,568	9,633,015
<b>Restricted Use</b>	<b>700 RESTRICTED FEES-GENERAL</b>	77,254	21,298	98,552	1,646,820	1,745,372
	<b>725 ENDOWMENT REIMBURSEMENTS</b>	10,250	1,905	12,155	-	12,155
	<b>730 ADMINISTRATIVE OVERHEAD</b>	1,985,074	654,486	2,639,560	305,923	2,945,483
	<b>906 F AND A RETURN</b>	65,903	22,007	87,910	8,108	96,018
	<b>Subtotal</b>	2,138,481	699,696	2,838,177	1,960,851	4,799,028
<b>Total Operating Expenses</b>		<b>7,753,751</b>	<b>2,259,873</b>	<b>10,013,624</b>	<b>4,418,419</b>	<b>14,432,043</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

4100-OPERATIONS-41100-A1501700-CENTER FOR SUSTAINABILITY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41100 - CENTER FOR SUSTAINABILITY</b>					
<b>A1501700 - CENTER FOR SUSTAINABILITY</b>					
Kuhn,Cassidy Brooke	01199596	Energy Program Manager	33,965.00	0.5000	1501700-099
Quick,Joshua K	00206327	Program Specialist	44,448.00	1.0000	1504000-746
Ryan,Michael Nolan	00068583	Program Specialist	40,359.00	1.0000	1504001-099
<b>Unclassified Position Total</b>			<b>118,772.00</b>	<b>2.5000</b>	
Babb,Thomas Mathew	00207978	Custodian	35,776.00	1.0000	1504000-099
Nunez,Charles Anthony	00000236	Custodian	35,776.00	1.0000	1504000-746
Vacant,Unclassified	00206236	General Maintenance Repair Tec	34,000.00	1.0000	1504001-700
Vacant,Unclassified	00207966	Custodian	35,360.00	1.0000	1504000-746
<b>USS Position Total</b>			<b>140,912.00</b>	<b>4.0000</b>	
Undesignated,Student Hourly	S01_1501700	Student Hourly	70,914.00	0.0000	1501700-746
Undesignated,Student Hourly	S03_1524000	Student Hourly	10,250.00	0.0000	1504001-700
<b>Pool Total</b>			<b>81,164.00</b>	<b>0.0000</b>	
General Services			3,018.00		1504000-746
Interfund Transfers			3,000.00		1504000-746
Maintenance			33,860.00		1501700-746
Maintenance			9,500.00		1504000-746
Professional Services-Consult			100.00		1504000-746
Supplies			2,300.00		1501700-700
Supplies			8,140.00		1501700-746
Supplies			63,526.00		1504000-099
Supplies			71,000.00		1504000-700
Supplies			35,785.00		1504000-746
Travel			4,500.00		1501700-099
Travel			1,500.00		1504000-746
Utilities			35,000.00		1504000-099
<b>OOE Total</b>			<b>271,229.00</b>		
<b>Fringe Total</b>			<b>115,082.00</b>		
<b>Department Total</b>			<b>727,159.00</b>	<b>6.5000</b>	

4100-OPERATIONS-41150-A7009000-PUBLIC SAFETY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41150 - PUBLIC SAFETY DPT</b>					
<b>A7009000 - PUBLIC SAFETY OFFICE</b>					
Blevins,Robert Jeffrey	00062586	Police Sergeant	83,097.00	1.0000	7009100-099
Bowerman,Judson P Edwards Campus Security	00209445	Security Supervisor	54,500.00	1.0000	7009300-099
Bunde,Ridge Harold	00062589	Police Sergeant	83,097.00	1.0000	7009100-099
Butler,Patricia Marie	00207130	Emergency Communications Suprv	48,234.00	1.0000	7009300-099
Campbell Jr,Jack Martin	00062568	Police Captain	89,235.00	1.0000	7009300-099
Carpenter,Todd W	00062588	Police Sergeant	83,097.00	1.0000	7009100-099
Druen,James H	01198954	Deputy Police Chief	102,651.00	1.0000	7009100-099
Felbush,Jason L	00062587	Police Sergeant	83,097.00	1.0000	7009100-700
Golightley,Crystal Jean	00062597	Police Captain	93,000.00	1.0000	7009300-099
Hedden,Shelby Star	01199547	Emergency Communication Spec	43,408.00	1.0000	7009300-099
Jackson,Joseph Daniel	00062598	Police Sergeant	83,097.00	1.0000	7009100-099
Lubega,Janae Elisabeth	01199258	Emergency Communication Spec	44,665.00	1.0000	7009300-099
Matheis,Matthew Allen	01200793	Emergency Management Coord	89,032.00	1.0000	7009500-099
Mies,Kevin M	00062564	Public Safety Manager	67,971.00	1.0000	7009300-099
Mosley Jr,Nelson L	00062610	Chief of Police	184,792.00	1.0000	7009100-099
Patchen,Sandra S.	00207122	Administrative Associate Sr	67,407.00	1.0000	7009300-099
Ridgway,Bryce Gotthard	01199935	Police Sergeant	83,097.00	1.0000	7009100-099
Shipman,Peter A	00062563	Public Safety Manager	64,707.00	1.0000	7009300-099
Stipetich IV,John Ryan	01198974	Emergency Management Spec	55,162.00	1.0000	7009500-099
Syma,Cynthia	00062556	Administrative Assistant	41,453.00	1.0000	7009300-099
Tompkins,Maximillian Monroe	00062559	Emergency Communication Spec	42,960.00	1.0000	7009300-099
Tucker,Damon Maurice	00062593	Police Sergeant	83,097.00	1.0000	7009100-099
Vacant,Unclassified	00062558	Emergency Communication Spec	42,960.00	1.0000	7009300-099
Vacant,Unclassified	00062560	Emergency Communication Spec	41,912.00	1.0000	7009300-099
Vacant,Unclassified	00062567	Emergency Communication Spec	41,912.00	1.0000	7009300-099
<b>Unclassified Position Total</b>			<b>1,797,640.00</b>	<b>25.0000</b>	
Barta,Jon D	00062578	Security Officer	37,200.00	1.0000	7009300-099
Bujan,Scott P	00062569	Security Officer	37,200.00	1.0000	7009300-099
Calton,Kevin J	00062594	Police Officer	55,550.00	1.0000	7009100-099
Cameron,Kaelan Scott	00062585	Police Officer	55,000.00	1.0000	7009100-099
Childers,John S	00062607	Police Officer	64,200.00	1.0000	7009100-099

4100-OPERATIONS-41150-A7009000-PUBLIC SAFETY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Conroy,Evan Firestone	00067283	Security Officer	35,776.00	1.0000	7009300-099
Deveau,John M Edwards Campus Security	00209447	Security Officer	43,100.00	1.0000	7009300-700
Elliott,Victoria Ann	00062581	Police Officer	55,000.00	1.0000	7009100-099
Fallon,Clare Cairtriona	00062583	Police Officer	55,000.00	1.0000	7009100-099
Fasching,Craig Allen	00062574	Security Officer	37,200.00	1.0000	7009300-099
Freeman,Kendall James	00062579	Police Officer	71,100.00	1.0000	7009100-099
Grotewohl,Daniel A	00062590	Police Officer	55,000.00	1.0000	7009100-099
Harris,Matthew Alonzo-Johnthen	00062606	Police Officer	55,550.00	1.0000	7009100-099
Hodge,Eli David	00062596	Police Officer	64,200.00	1.0000	7009100-700
Howard,Steven Mark	01200003	Security Officer	43,100.00	1.0000	7009300-700
Huffman,Suzanne Maxine	00062767	Security Officer	43,100.00	1.0000	7009300-099
Knutsen-Hagemann,Chase Dalton Joseph	00062591	Police Officer	55,000.00	1.0000	7009100-099
Krueawan,Khetkhan	00067794	Security Officer	35,776.00	1.0000	7009300-099
Lorentz,Joel Paul	00062557	Emergency Communications Spec	48,124.00	1.0000	7009300-099
Love,William Randolph	01200077	Security Officer	43,100.00	1.0000	7009300-700
Mailen,Nathanael Alexander	00062575	Security Officer	39,200.00	1.0000	7009300-099
Mailen,Troy J.	00002486	Security Officer	39,200.00	1.0000	7009300-099
McCall,Brenton T	00067233	Security Officer	43,100.00	1.0000	7009300-099
Shattuck,Daniel L	00067236	Security Officer	43,100.00	1.0000	7009300-099
Shephard,Jade Monet	00062582	Police Officer	55,000.00	1.0000	7009100-099
Springer,Casey L	00062580	Police Officer	55,000.00	1.0000	7009100-099
Thompson,Gordon S	00002489	Security Officer	35,776.00	1.0000	7009300-099
Tomasich,Andrew M	00062566	Emergency Communications Spec	48,174.00	1.0000	7009300-099
Turner,Nicole Beverly	00062603	Police Officer	55,550.00	1.0000	7009100-700
Vacant,Unclassified	00062573	Security Officer	32,000.00	1.0000	7009300-099
Vacant,Unclassified	00062584	Police Sergeant	77,100.00	1.0000	7009100-099
Vacant,Unclassified	00062599	Police Officer	50,464.00	1.0000	7009100-700
Vacant,Unclassified	00062600	Police Officer	54,325.00	1.0000	7009100-099
Vacant,Unclassified	00062601	Police Officer	64,200.00	1.0000	7009100-099
Vacant,Unclassified	00062605	Police Officer	48,642.00	1.0000	7009100-700
Vacant,Unclassified	00062608	Police Officer	54,325.00	1.0000	7009100-099
Vacant,Unclassified	00063067	Detective	74,824.00	1.0000	7009100-099

4100-OPERATIONS-41150-A7009000-PUBLIC SAFETY OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00067411	Detective	82,509.00	1.0000	7009100-099
Vacant,Unclassified	00069525	Security Officer	31,629.00	1.0000	7009300-700
Vacant,Unclassified Edwards Campus Security	00209446	Security Officer	30,946.00	1.0000	7009300-700
Wehmeyer,Dakota Rose	00062592	Police Officer	55,000.00	1.0000	7009100-099
Whitehead,Fred R	00062576	Security Officer	43,100.00	1.0000	7009300-099
<b>USS Position Total</b>			<b>2,102,440.00</b>	<b>42.0000</b>	
Undesignated,USS	C01_7009000		288,402.00	5.0000	7009100-099
Undesignated,USS	C03_7009000		1,900.00	0.0000	7009300-099
Undesignated,USS	C25_7009000		2,400.00	0.0000	7009100-099
Undesignated,Student Hourly	S01_7009000	Student Hourly	18,844.00	0.0000	7009300-099
Undesignated,Student Hourly	S97_7009000	Student Hourly	48,545.00	0.0000	7009100-700
Undesignated,Student Hourly	S98_7009000	Student Hourly	27,943.00	0.0000	7009300-700
Vacant,Unclassified	U01_7009000		69,161.00	0.0000	7009100-099
Vacant,Unclassified	U25_7009000		9,139.00	0.0000	7009100-099
Vacant,Unclassified	U25_7009000		3,600.00	0.0000	7009300-099
Vacant,Unclassified	U25_7009000		1,200.00	0.0000	7009500-099
<b>Pool Total</b>			<b>471,134.00</b>	<b>5.0000</b>	
General Services			37,217.00		7009100-099
General Services			15,000.00		7009300-099
It Hardware-Software			13,377.00		7009000-099
It Hardware-Software			7,370.00		7009100-099
It Hardware-Software			70,000.00		7009300-099
Maintenance			6,818.00		7009000-099
Maintenance			17,461.00		7009100-099
Maintenance			9,000.00		7009300-099
Maintenance			1,519.00		7009500-099
Other			838.00		7009000-099
Other			2,115.00		7009100-099
Other			17,854.00		7009300-099
Other			3,591.00		7009500-099
Professional Services-Consult			413.00		7009000-099
Professional Services-Consult			16,169.00		7009100-099
Professional Services-Consult			1,000.00		7009300-099
Professional Services-Consult			1,175.00		7009500-099
Supplies			3,636.00		7009000-099
Supplies			87,663.00		7009100-099
Supplies			11,560.00		7009300-099
Supplies			36,625.00		7009350-099
Supplies			60,947.00		7009500-099
Travel			358.00		7009000-099
Travel			22,629.00		7009100-099
Travel			25,000.00		7009300-099
Travel			1,660.00		7009500-099
Travel			1,000.00		7009901-099
<b>OOE Total</b>			<b>471,995.00</b>		
<b>Fringe Total</b>			<b>1,630,232.00</b>		
<b>Department Total</b>			<b>6,473,441.00</b>	<b>72.0000</b>	

4100-OPERATIONS-41300-A2905000-ENVIRONMENT HEALTH AND SAFETY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41300 - ENVIRONMENTAL HEALTH AND SAFETY</b>					
<b>A2905000 - ENVIRONMENT HEALTH AND SAFETY</b>					
Brubeck,Kesair Ann	01201919	Hazardous Materials Technician	42,640.00	1.0000	2905400-099
Cattoor,Larry G	00008581	EHS Program Manager	79,901.00	1.0000	2905500-099
Dale,Alice Jean	00000851	EHS Program Manager	77,490.00	1.0000	2905300-099
Ferguson,Charles William	00062453	EHS Program Manager	69,956.00	1.0000	2905200-099
Garrett,Shane J	00062839	Safety & Health Specialist	56,375.00	1.0000	2905200-099
Hadley,Sean D	00008035	Lab Safety Specialist	60,395.00	1.0000	2905500-099
Larson,Kirk B	00065996	Hazardous Materials Technician	44,955.00	1.0000	2905400-099
Levenson,Steven J	00064036	Safety & Health Specialist	61,312.00	1.0000	2905000-099
Loeb,Stanford Leonard	00001655	Environmental Specialist	66,639.00	1.0000	2905400-099
Phillips,Jennifer April	00066724	Hazardous Materials Supervisor	61,833.00	1.0000	2905400-099
Rossilon,Jon M.	00008036	EHS Program Manager	70,485.00	1.0000	2905400-099
Russell,Michael J.	00008034	Director EHS	113,720.00	1.0000	2905100-099
Saline,Clinton S	00000089	Lab Safety Specialist	55,158.00	1.0000	2905500-099
Stadler,Aaron Christopher	00066822	Lab Safety Specialist	55,696.00	1.0000	2905500-099
Thompson,Ryan Nathaniel	00065104	Hazardous Materials Technician	44,692.00	1.0000	2905400-099
<b>Unclassified Position Total</b>			<b>961,247.00</b>	<b>15.0000</b>	
Undesignated,Student Hourly	S01_2905000	Student Hourly	10,275.00	0.0000	2905000-099
Undesignated,Student Hourly	S06_2905000	Student Hourly	6,064.00	0.0000	2905000-700
<b>Pool Total</b>			<b>16,339.00</b>	<b>0.0000</b>	
It Hardware-Software			14,562.00		2905700-099
Maintenance			850.00		2905000-700
Other			21,000.00		2905000-099
Other			3,000.00		2905100-099
Other			12,000.00		2905200-099
Other			40,000.00		2905300-099
Other			10,000.00		2905400-099
Other			119,500.00		2905450-099
Other			3,000.00		2905500-099
Other			2,249.00		2905600-099
Professional Services-Consult			2,260.00		2905000-700
Supplies			7,295.00		2905000-700
<b>OOE Total</b>			<b>235,716.00</b>		
<b>Fringe Total</b>			<b>341,713.00</b>		
<b>Department Total</b>			<b>1,555,015.00</b>	<b>15.0000</b>	

4100-OPERATIONS-41400-A7002000-OPERATIONS BUSINESS OFFICE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41400 - CAMPUS OPERATIONS</b>					
<b>A7002000 - OPERATIONS BUSINESS OFFICE</b>					
Albertson,Michelle Marie	00062638	Office Manager	64,575.00	1.0000	7002000-099
Bedford,Jennifer Denise	00062614	Administrative Assistant	41,000.00	1.0000	7001211-099
Bounsom,Angelina Nicole	00062619	Administrative Associate Sr	41,000.00	1.0000	7002100-099
Childers,Tanya Jane	00208959	Office Manager	61,884.00	1.0000	7001211-580
Coughlan,Sarah Jean Mealiff	01199700	Functional Systems Analyst Sr	65,000.00	1.0000	7002500-099
Degraff,Sean	00067444	Program Coordinator	60,885.00	1.0000	7002100-099
Denning,David H	00201987	Functional Systems Analyst Sr	107,733.00	1.0000	7002100-099
Eichler,Emily Joy	00000204	Administrative Associate	59,607.00	1.0000	7002000-099
Funke,Jodi L	01198008	Accountant Senior	72,884.00	1.0000	7002000-099
Hall,David R	00062474	Business Director	95,000.00	1.0000	7002000-099
Herrera,Matthew Phillip	00000269	Accountant	53,300.00	1.0000	7002200-099
King,Anna Maria	01118031	Administrative Assistant	43,050.00	1.0000	7001211-099
Long,Callie Jane	00207513	Vice Provost	230,000.00	1.0000	7002000-099
Nagarajan,Gowri Manohari	01198981	Business Director	68,500.00	1.0000	7002000-099
Pringle,Veronica I	00062426	Administrative Assistant	43,050.00	1.0000	7001211-099
Rathmel,Christopher John	00062700	Administrative Assistant	40,000.00	1.0000	7001211-099
Wooters,Charles David	00205777	IT Analyst Senior	78,925.00	1.0000	7002500-099
Zahoor,Adnan	00063943	Senior GIS Analyst	75,903.00	1.0000	7002100-099
<b>Unclassified Position Total</b>			<b>1,302,296.00</b>	<b>18.0000</b>	
Vacant,Unclassified	00067470	General Maintenance Repair Tec	63,496.00	1.0000	7002500-099
Wallace,Christopher E.	00200145	Locksmith Senior	46,913.00	1.0000	7002500-580
<b>USS Position Total</b>			<b>110,409.00</b>	<b>2.0000</b>	
Vacant,Unclassified	U01_7002000		57,713.00	10.2500	7002000-099
Vacant,Unclassified	U25_7002000		1,200.00	0.0000	7002200-099
<b>Pool Total</b>			<b>58,913.00</b>	<b>10.2500</b>	
Building And Improvements P1			253,554.00		7002500-088
General Services			500.00		7001211-099
General Services			90,000.00		7002000-099
General Services			250.00		7002500-099
It Hardware-Software			25,001.00		7002000-099
It Hardware-Software			3,600.00		7002100-099
It Hardware-Software			115.00		7002500-099
Maintenance			29,160.00		7002500-099
Supplies			7,000.00		7001211-099
Supplies			1,000.00		7002000-099
Supplies			1,000.00		7002100-099
Supplies			10,000.00		7002200-099
Supplies			13,290.00		7002500-088



4100-OPERATIONS-41400-A7002000-OPERATIONS BUSINESS OFFICE

<b>NAME</b>	<b>POSITION/ POOL</b>	<b>POSITION TITLE</b>	<b>TOTAL</b>	<b>FTE</b>	<b>DEPT/FUND</b>
Supplies			6,000.00		7002500-099
Travel			5,000.00		7002000-099
Travel			1,500.00		7002100-099
Travel			1,000.00		7002200-099
Travel			100.00		7002500-099
<b>OOE Total</b>			<b>448,070.00</b>		
<b>Fringe Total</b>			<b>483,373.00</b>		
<b>Department Total</b>			<b>2,403,061.00</b>	<b>30.2500</b>	

4100-OPERATIONS-41450-A1517000-SPACE MANAGEMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41450 - SPACE MANAGEMENT</b>					
<b>A1517000 - SPACE MANAGEMENT</b>					
Lavendusky, Karen Louise	00000081	Director	101,475.00	1.0000	1517000-099
<b>Unclassified Position Total</b>			<b>101,475.00</b>	<b>1.0000</b>	
Supplies			3,000.00		1517000-099
Travel			7,000.00		1517000-099
<b>OOE Total</b>			<b>10,000.00</b>		
<b>Fringe Total</b>			<b>32,620.00</b>		
<b>Department Total</b>			<b>144,095.00</b>	<b>1.0000</b>	

4100-OPERATIONS-41600-A7000000-FACILITIES PLANNING AND DVLPMNT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41600 - FACILITIES PLANNING AND DEVELOPMENT</b>					
<b>A7000000 - FACILITIES PLANNING AND DVLPMNT</b>					
Cindrell,Joshua B	00062427	Construction Manager	103,000.00	1.0000	7000000-099
Gagliano,Laura D	00206306	Project Manager Architect	78,812.00	1.0000	7000000-700
Gerth,Allison Rose	00209534	Project Manager Landscp Archt	52,952.00	1.0000	7000000-099
Handshy,Andria Tessa	00062443	Project Manager Architect	77,900.00	1.0000	7000000-099
Jones,Whitney N	00208903	Assistant Director	96,000.00	1.0000	7000000-099
Kitchen,Burke A	00209530	Project Manager Architect	76,325.00	1.0000	7000000-099
Lee,Jacob L	00062446	University Engineer	156,056.00	1.0000	7000000-099
Mohr Jr,William G	00209601	Project Manager Mech Engr	113,006.00	1.0000	7000000-099
Newman,Patrick J	01201509	Engineering Technician	51,660.00	1.0000	7000000-099
Reiske,Mark L.	01201522	Director/University Architect	164,277.00	1.0000	7000000-099
Talbott,Ryan Anthony	00209558	CAD Manager	65,651.00	1.0000	7000000-099
Vacant,Unclassified	00062425	Engineer	158,875.00	1.0000	7000000-099
Zielke,Joshua M	00208572	Code Compliance Coordinator	88,000.00	1.0000	7000000-099
<b>Unclassified Position Total</b>			<b>1,282,514.00</b>	<b>13.0000</b>	
Shaw,Tanya Lee	00062423	Administrative Assistant	34,368.00	0.9000	7000000-099
<b>USS Position Total</b>			<b>34,368.00</b>	<b>0.9000</b>	
Undesignated,Student Hourly	S01_7000000	Student Hourly	10,397.00	0.0000	7000000-700
Undesignated,Student Hourly	S02_7000000	Student Hourly	16,931.00	0.0000	7000000-700
Undesignated,Student Hourly	S10_7000000	Student Hourly	2,497.00	0.0000	7000000-700
Vacant,Unclassified	U25_7000000		8,000.00	0.0000	7000000-700
Vacant,Unclassified	U25_7000000		4,000.00	0.0000	7000005-700
<b>Pool Total</b>			<b>41,825.00</b>	<b>0.0000</b>	
General Services			1,173.00		7000000-700
Interfund Transfers			40.00		7000000-700
It Hardware-Software			51,728.00		7000000-700
Maintenance			1,407.00		7000000-700
Other			13,456.00		7000000-700
Professional Services-Consult			3,745.00		7000000-700
Supplies			86,196.00		7000000-700
Supplies			4,900.00		7000000-718
Supplies			6,000.00		7000005-700
Travel			8,419.00		7000000-700
<b>OOE Total</b>			<b>177,064.00</b>		
<b>Fringe Total</b>			<b>380,862.00</b>		
<b>Department Total</b>			<b>1,916,633.00</b>	<b>13.9000</b>	

4100-OPERATIONS-41700-A7001200-FS ADMINISTRATION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41700 - FACILITIES SERVICES</b>					
<b>A7001200 - FS ADMINISTRATION</b>					
Harding,Shawn M	01199387	Director Facilities Services	138,567.00	1.0000	7001201-099
Prescotte Jr,Peter Albert	00064007	Assistant Director	96,863.00	1.0000	7001201-099
<b>Unclassified Position Total</b>			<b>235,430.00</b>	<b>2.0000</b>	
Anderson,Douglas Edward	00209741	General Maint Repair Tech Sr	23,505.00	0.5000	7001201-700
Finkbiner,Ian Mitchell	00063036	General Maint Repair Tech Sr	17,888.00	0.5000	7001201-580
<b>USS Position Total</b>			<b>41,393.00</b>	<b>1.0000</b>	
Vacant,Unclassified	U25_7001800		1,200.00	0.0000	7001201-099
Vacant,Unclassified	X01_7002000		-57,680.00	0.0000	7001201-099
<b>Pool Total</b>			<b>-56,480.00</b>	<b>0.0000</b>	
Capital Asset Clearing (Cap)			200,000.00		7001201-099
Supplies			20,534.00		7001201-099
Travel			10,000.00		7001201-099
<b>OOE Total</b>			<b>230,534.00</b>		
<b>Fringe Total</b>			<b>91,327.00</b>		
<b>Department Total</b>			<b>542,204.00</b>	<b>3.0000</b>	

## 4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41700 - FACILITIES SERVICES</b>					
<b>A7001800 - FS MAINTENANCE SERVICES</b>					
Alvarez,David John	00062875	Skilled Trades Supervisor	88,252.00	1.0000	7001439-099
Chiles,Colin Michael	00062819	Assistant Skilled Trades Suprv	54,080.00	1.0000	7001417-099
Defazio,Lenny J	00062639	Storeroom Supervisor	65,000.00	1.0000	7001614-099
Elms,Matthew Steven	00061941	Assistant Skilled Trades Suprv	66,189.00	1.0000	7001422-099
Fearn,Joseph Insull	00071627	Landscape Manager	78,925.00	1.0000	7001529-099
Goulden,Andrew Lee	00062978	Assistant Skilled Trades Suprv	61,246.00	1.0000	7001428-099
Helmer,Charles R	00067464	Skilled Trades Supervisor	88,253.00	1.0000	7001423-099
Henricks,David B	00062909	Assistant Skilled Trades Suprv	69,956.00	1.0000	7001427-099
Hout,Aaron L.	00062861	Skilled Trades Supervisor	63,225.00	1.0000	7001423-099
Jones,Michael Edward	00062996	Landscape Supervisor	53,640.00	1.0000	7001529-099
Kaser,Aaron	00063981	Skilled Trades Supervisor	64,690.00	1.0000	7001427-580
McAdams-Reynolds,Liam Evan	00062934	Landscape Supervisor	51,522.00	1.0000	7001529-580
Mills,Robert Leroy	00062913	Skilled Trades Supervisor	73,290.00	1.0000	7001405-099
Minihan,Kasey Lee	00062968	Skilled Trades Supervisor	95,000.00	1.0000	7001427-099
Rodman,Todd Joseph	00064000	Assistant Skilled Trades Suprv	60,214.00	1.0000	7001423-580
Ross,Craig A	00064003	Skilled Trades Supervisor	62,544.00	1.0000	7001424-580
Thomas,Ryan Anthony	00209740	Skilled Trades Supervisor	74,755.00	1.0000	7001424-099
Vacant,Unclassified	00209739	Skilled Trades Supervisor	89,688.00	1.0000	7001427-580
Wallace,Ronald Dewayne	00063037	Assistant Skilled Trades Suprv	55,863.00	1.0000	7001735-700
<b>Unclassified Position Total</b>			<b>1,316,332.00</b>	<b>19.0000</b>	
Abel,Lucas C	01118050	General Maintenance Repair Tec	36,593.00	1.0000	7001417-700
Abermathy,Timothy Scott	00063989	Plumber Senior	53,813.00	1.0000	7001423-099
Akin,Randall David	00208807	Electronics Technician	51,122.00	1.0000	7001422-099
Alfrey,Dalton James	00063072	General Maintenance Repair Tec	36,593.00	1.0000	7001422-099
Allen,Jefferson W	00064015	General Maintenance Repair Tec	37,000.00	1.0000	7001427-099
Arnold,Anthony Keith	00065417	Landscape Worker	35,776.00	1.0000	7001529-099
Bagwell,William J	00063876	Carpenter Senior	51,789.00	1.0000	7001424-580
Baker,Joseph Michael	01118054	Electrician Senior	54,307.00	1.0000	7001439-099
Baker,Randall John	00062890	Boiler Technician	59,450.00	1.0000	7001423-580
Barnett,Joel Stuart	00062917	Steamfitter	48,431.00	1.0000	7001423-099
Barnhardt,Zachary William	00005948	Electronics Technician	53,448.00	1.0000	7001422-580

## 4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Barton, Richard Justin	00064005	Electrician Senior	55,965.00	1.0000	7001439-099
Begay, Robby Michael	00067461	Landscape Worker	35,776.00	1.0000	7001529-099
Behzadi, Shehzad M	00062959	HVAC Technician	53,754.00	1.0000	7001427-099
Bignall, Alan Wayne	01118055	Electrician Senior	56,894.00	1.0000	7001439-099
Blanke, Sean G	00062824	General Maint Repair Tech Sr	43,050.00	1.0000	7001422-099
Borella II, Joseph	00064896	Boiler Technician	58,938.00	1.0000	7001423-099
Bridges, Peter Michael	00062896	Plumber Senior	59,471.00	1.0000	7001423-700
Brien, Michael G	00062887	Plumber Senior	56,151.00	1.0000	7001423-099
Brockway, Steven S	00063069	Electronics Technician	56,497.00	1.0000	7001422-099
Brooks, Charles L	00062989	Landscape Worker Senior	35,776.00	1.0000	7001529-580
Brown, Anthony M	00063998	General Maintenance Worker	35,776.00	1.0000	7001427-099
Brown, Michael Dean	00062899	General Maintenance Repair Tec	35,776.00	1.0000	7001424-580
Brungardt, Benjamin Joseph	00064018	HVAC Technician Senior	54,889.00	1.0000	7001427-099
Bryce Jr, Thomas Wayne	01118064	General Maint Repair Tech Sr	46,627.00	1.0000	7001427-099
Busch, Daniel Charles	00062892	Plumber Senior	59,006.00	1.0000	7001423-099
Carleton, Jacob Nicholas Andrew	00063999	Plumber Senior	51,250.00	1.0000	7001423-700
Childers, Riley W	00063073	HVAC Technician Senior	54,889.00	1.0000	7001427-099
Cobb, Kyle Douglas	00062888	Plumber Senior	53,813.00	1.0000	7001423-580
Coleman, Colin Chase	00062821	General Maint Repair Tech Sr	41,020.00	1.0000	7001422-099
Coleman, Michael D	00062855	Carpenter Senior	47,046.00	1.0000	7001424-700
Cook, Richard Kent	00062871	Electrician	50,938.00	1.0000	7001439-099
Cox, Logan Quinn	00208808	Boiler Operator	58,182.00	1.0000	7001405-099
Cramer, Scott Michael	00206235	Landscape Worker	35,776.00	1.0000	7001529-099
Daniels, Luke G.	00062948	General Maint Repair Tech Sr	43,050.00	1.0000	7001439-700
Davis, Larry T.	00068707	HVAC Technician Senior	68,897.00	1.0000	7001427-580
DiBello, Matthew Paul	00067462	General Maintenance Repair Tec	38,616.00	1.0000	7001427-099
Dieker, Richard P	00062925	General Maintenance Worker	35,776.00	1.0000	7001417-099
Dixon, Lee John	00206239	Plumber Senior	51,230.00	1.0000	7001423-099
Duncan, Justice Roe	00062926	General Maintenance Repair Tec	35,776.00	1.0000	7001417-099
Elmer II, William Mathew	00062894	Carpenter Senior	53,434.00	1.0000	7001424-099
Flory, Michelle Lynn	00071665	General Maintenance Repair Tec	35,776.00	1.0000	7001439-580
Foltz, Emily Jane	00064021	Landscape Worker Senior	35,776.00	1.0000	7001529-580
Fowler, Ethan Allen	00063978	Carpenter Senior	47,046.00	1.0000	7001424-099

## 4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Galbraith,Clayton Miles	00064006	Painter Senior	43,781.00	1.0000	7001424-099
Geffre,Michael B	00062864	Electrician Senior	54,302.00	1.0000	7001439-700
Gilges,Brian R	00067452	Sheet Metal Worker Senior	53,226.00	1.0000	7001427-099
Gonerig,Andrew David	00063979	HVAC Technician	49,508.00	1.0000	7001427-580
Gustafson,Joshua Kurt	00062963	HVAC Technician Senior	85,588.00	1.0000	7001427-099
Haake,Robert Brader	00062983	Landscape Worker	35,776.00	1.0000	7001529-099
Hadl,Kevin Vernon	00062844	Carpenter Senior	51,584.00	1.0000	7001424-099
Hall,Aaron Marshall	00062941	Carpenter Senior	47,046.00	1.0000	7001424-099
Harrell,Maxwell Merl	00062891	Plumber	49,400.00	1.0000	7001423-099
Harris,Duglas Jay	00062908	Painter Senior	43,964.00	1.0000	7001424-580
Hathaway,Adam Wayne	00064019	Plumber	50,388.00	1.0000	7001423-580
Haug,Thane L.	00061513	Landscape Worker	35,776.00	1.0000	7001529-099
Hay,Kevin A	00064002	Electrician Senior	53,813.00	1.0000	7001439-580
Heins,Jacob Daniel	00001205	Boiler Operator Senior	59,186.00	1.0000	7001405-099
Holt IV,Benjamin Dean	00067460	Landscape Worker Senior	35,776.00	1.0000	7001529-099
Hough,James Michael	00063267	Painter Senior	45,411.00	1.0000	7001424-580
Howard,Aaron Matthew	00062973	HVAC Technician	50,738.00	1.0000	7001427-099
Isaacs,Neal L	00063986	Landscape Worker	35,776.00	1.0000	7001529-580
Jackson,Benjamin Wayne	00062820	General Maintenance Worker	35,776.00	1.0000	7001417-700
Jernberg,Christopher William	00062897	Storekeeper	49,906.00	1.0000	7001614-099
Johnston,Clinton	01118084	Painter Senior	43,807.00	1.0000	7001424-700
Justus,Willie James	00062981	Landscape Worker	35,776.00	1.0000	7001529-099
Kellison,Joshua K	00062850	Carpenter Senior	51,500.00	1.0000	7001424-700
Kessler,Cary Scott	01118044	HVAC Technician	48,880.00	1.0000	7001427-580
Kheir,Alexander Austin-Sha	00062461	Boiler Operator Senior	55,350.00	1.0000	7001405-099
La Tour,Charles Joshua	00062868	Electrician Senior	54,307.00	1.0000	7001439-099
Liggett,Joseph W	00064025	Carpenter	47,630.00	1.0000	7001424-580
Mannell,Christopher C.	00206271	HVAC Technician Senior	58,900.00	1.0000	7001427-099
Martin,Caleb G	00064014	Electrician	49,876.00	1.0000	7001439-099
Martinez,David James	00062985	Landscape Worker	35,776.00	1.0000	7001529-580
Maul,Brian W	00062918	Steamfitter Senior	53,813.00	1.0000	7001423-099
McNeil,Keith Jameson Wyatt	00062852	General Maint Repair Tech Sr	43,050.00	1.0000	7001427-099

## 4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Meador,Dale Alain	00063068	General Maint Repair Tech Sr	40,000.00	1.0000	7001428-099
Moeder,Marlee Raine	00064023	Landscape Worker	35,776.00	1.0000	7001529-580
Moore,Craig C	00063092	Carpenter	48,917.00	1.0000	7001424-580
Morey,Adam G	00062972	Electronics Technician	57,041.00	1.0000	7001422-099
Nguyen,Denny Van	00071666	Boiler Operator	53,805.00	1.0000	7001405-099
Normandin Jr,Eugene V	00062849	HVAC Technician Senior	62,525.00	1.0000	7001427-099
Olson,Wade A	00063266	General Maint Repair Tech Sr	44,833.00	1.0000	7001423-580
Ozello,Nicholas Ryan	00062640	Storekeeper	36,593.00	1.0000	7001614-099
Pearson,Russell P	00067231	HVAC Technician Senior	59,450.00	1.0000	7001427-099
Peterson,Adam J	00062916	Pump Mechanic	54,889.00	1.0000	7001423-099
Peterson,Andy H.	00062935	General Maintenance Repair Tec	37,610.00	1.0000	7001423-099
Pokorney,Kevin M	00206244	Painter Senior	43,599.00	1.0000	7001424-099
Prewit,Michael Allan	00063021	Plumber Senior	63,000.00	1.0000	7001423-099
Ramseyer,Taylor Matthew Raymond	00064001	General Maintenance Worker	35,776.00	1.0000	7001417-099
Reschke,Cameron E	00062910	General Maintenance Repair Tec	35,776.00	1.0000	7001424-099
Reynolds,Joshua Dean	01118051	Plumber	46,125.00	1.0000	7001423-099
Richard,Bradley R	00062921	Welder Senior	51,917.00	1.0000	7001423-099
Roark,Brendon Hidei	00064911	Storekeeper	36,593.00	1.0000	7001614-099
Rule,Marshall Ray	00063031	Equipment Mechanic Senior	54,267.00	1.0000	7001422-099
Rush,Rodney Joe	00062898	Painter Senior	42,746.00	1.0000	7001424-580
Sanderson,Skye Lee	00062986	Landscape Worker	35,776.00	1.0000	7001529-099
Sapp,Lucas Wayne	00062945	HVAC Technician	49,508.00	1.0000	7001427-580
Schoon,Tad Alan	00062993	General Maint Repair Tech Sr	41,995.00	1.0000	7001428-580
Sidabutar,Ambarita	00004752	Landscape Worker	35,776.00	1.0000	7001529-099
Smith,Dejae Benjamin	00063874	Electrician	49,505.00	1.0000	7001439-099
Spangler,Anthony Floyd	00062468	Boiler Operator	53,805.00	1.0000	7001405-099
Stephens,James Darell	00064491	Boiler Operator Senior	59,186.00	1.0000	7001405-099
Stephenson,Logan M	00062997	Landscape Worker	35,776.00	1.0000	7001529-099
Tabor,David J	00062902	Painter Senior	43,748.00	1.0000	7001424-700
Tantaros,Robert James	00062463	Boiler Operator	53,805.00	1.0000	7001405-099
Taylor Jr,Buddy Lee	00067510	Carpenter	49,360.00	1.0000	7001424-580
Thomas,Michael L	00065389	Electronics Technician	56,775.00	1.0000	7001422-580
Thomas,Vincent Albert	00062470	Boiler Operator Senior	59,186.00	1.0000	7001405-099



4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Thompson Jr,Larry G	00206240	General Maint Repair Tech Sr	45,229.00	1.0000	7001529-099
Torkelson,David Alvin	00063020	Steamfitter Senior	53,813.00	1.0000	7001423-099
Traul,James H	00062999	Equipment Mechanic Senior	46,944.00	1.0000	7001529-099
Twardokus,Hunter George	00208806	HVAC Technician	47,150.00	1.0000	7001427-099
Ullery,Ricky L	00062458	Boiler Operator Senior	57,033.00	1.0000	7001405-099
Vacant,Unclassified	00062957	HVAC Technician	46,000.00	1.0000	7001427-099
Vacant,Unclassified	00062965	General Maintenance Repair Tec	37,310.00	1.0000	7001427-099
Vacant,Unclassified	00062995	Landscape Worker	31,900.00	1.0000	7001529-099
Vacant,Unclassified	00062998	Landscape Worker Senior	33,579.00	1.0000	7001529-099
Vacant,Unclassified	00063001	Landscape Worker	31,340.00	1.0000	7001529-099
Vacant,Unclassified	00063002	Landscape Worker	31,340.00	1.0000	7001529-099
Vacant,Unclassified	00063262	General Maintenance Repair Tec	37,950.00	1.0000	7001427-099
Vacant,Unclassified	00063276	General Maintenance Repair Tec	36,400.00	1.0000	7001427-580
Vacant,Unclassified	00063871	General Maint Repair Tech Sr	43,050.00	1.0000	7001423-580
Vacant,Unclassified	00063994	Landscape Worker	30,576.00	1.0000	7001529-580
Vacant,Unclassified	00064017	General Maintenance Worker	30,160.00	1.0000	7001427-580
Vacant,Unclassified	00067455	Landscape Worker Senior	33,579.00	1.0000	7001529-099
Vacant,Unclassified	00200594	Landscape Worker Senior	33,579.00	1.0000	7001529-099
Vacant,Unclassified	01118072	Landscape Worker	30,576.00	1.0000	7001529-580
Vacant,Unclassified	01201891	General Maintenance Worker	30,160.00	1.0000	7001427-099
Vassar,John Barrett	00200558	Boiler Operator Senior	59,186.00	1.0000	7001405-099
Vaughn Jr,Phillip A	00206961	Landscape Worker Senior	35,776.00	1.0000	7001529-099
Virtue,Rick J	00062939	Equipment Operator	46,902.00	1.0000	7001529-099
Visocsky,Keith Allen	00063984	Plumber Senior	60,704.00	1.0000	7001423-580
Walters,Cody Shane	00068277	Boiler Operator	53,805.00	1.0000	7001405-099
Waymire,Dennis Earl	00063988	Plumber	48,431.00	1.0000	7001423-580
Wheeler,Joshua J.	01199332	HVAC Technician Senior	85,601.00	1.0000	7001427-099
Wright,Michael Douglas	00062867	Electrician	51,162.00	1.0000	7001439-580
Young,Charles Christopher	00062465	Boiler Operator Senior	59,186.00	1.0000	7001405-099
Zibell,Milo G	00063029	General Maintenance Repair Tec	38,168.00	1.0000	7001735-580
<b>USS Position Total</b>			<b>6,518,373.00</b>	<b>139.0000</b>	
General Services			1,000.00		7001405-099
General Services			5,000.00		7001417-099

4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
General Services			8,000.00		7001422-099
General Services			6,500.00		7001423-099
General Services			5,000.00		7001424-099
General Services			100,000.00		7001427-099
General Services			3,750.00		7001428-099
General Services			10,000.00		7001439-099
General Services			17,500.00		7001529-099
General Services			1,000.00		7001614-099
General Services			1,500.00		7001735-099
Interfund Transfers			3,750.00		7001735-700
It Hardware-Software			1,000.00		7001405-099
It Hardware-Software			500.00		7001427-099
It Hardware-Software			1,000.00		7001735-099
Maintenance			140,000.00		7001405-099
Maintenance			1,000.00		7001417-099
Maintenance			56,500.00		7001417-700
Maintenance			95,000.00		7001422-099
Maintenance			22,006.00		7001422-580
Maintenance			650,000.00		7001423-099
Maintenance			165,369.00		7001423-580
Maintenance			11,500.00		7001423-700
Maintenance			275,000.00		7001424-099
Maintenance			201,212.00		7001424-580
Maintenance			381,552.00		7001424-700
Maintenance			559,500.00		7001427-099
Maintenance			381,143.00		7001427-580
Maintenance			15,000.00		7001427-700
Maintenance			10,000.00		7001428-099
Maintenance			19,047.00		7001428-580
Maintenance			300,000.00		7001439-099
Maintenance			133,929.00		7001439-580
Maintenance			100,000.00		7001529-099
Maintenance			21,500.00		7001529-700
Maintenance			799,000.00		7001614-099
Maintenance			2,000.00		7001735-099
Maintenance			37,493.00		7001735-700
Other			316,980.00		7001735-700
Professional Services-Consult			750.00		7001423-099
Supplies			18,000.00		7001405-099
Supplies			61,210.00		7001405-580
Supplies			170,000.00		7001405-700
Supplies			29,000.00		7001417-099
Supplies			121,295.00		7001417-700
Supplies			26,750.00		7001422-099
Supplies			60,000.00		7001422-700
Supplies			51,750.00		7001423-099
Supplies			130,000.00		7001423-700
Supplies			45,000.00		7001424-099
Supplies			40,000.00		7001427-099
Supplies			299,897.00		7001427-700
Supplies			11,250.00		7001428-099
Supplies			15,000.00		7001439-099
Supplies			190,500.00		7001529-099
Supplies			61,930.00		7001529-580
Supplies			30,000.00		7001529-700
Supplies			50,000.00		7001614-099
Supplies			10,500.00		7001735-099
Travel			250.00		7001422-099
Travel			1,000.00		7001423-099
<b>OOE Total</b>			<b>6,284,313.00</b>		
<b>Fringe Total</b>			<b>3,238,549.00</b>		

4100-OPERATIONS-41700-A7001800-FS MAINTENANCE SERVICES

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
Department Total			17,357,567.00	158.0000	

4100-OPERATIONS-41750-A7001801-FS CUSTODIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41750 - CUSTODIAL SERVICES</b>					
<b>A7001801 - FS CUSTODIAL SERVICES</b>					
Adams,Lance E	00063032	Assistant Custodial Supervisor	42,320.00	1.0000	7001801-099
Ahianfo Hathaway,Theresa Abl	00063636	Assistant Custodial Supervisor	42,320.00	1.0000	7001801-580
Alfers,B Christopher	00062680	Assistant Custodial Supervisor	50,735.00	1.0000	7001801-099
Alfers,Brian Witham	00063703	Assistant Custodial Supervisor	47,756.00	1.0000	7001801-099
Barto,Natalie E	01118043	Assistant Custodial Supervisor	42,320.00	1.0000	7001801-580
Bowman,Daniel Joe	01118047	Assistant Custodial Supervisor	44,448.00	1.0000	7001801-099
Brown,Jessica Janel	00062681	Custodial Supervisor	51,250.00	1.0000	7001801-580
Caro,Donnell E	00062769	Assistant Custodial Supervisor	48,771.00	1.0000	7001801-099
Coulter,Seth L	00062695	Assistant Custodial Supervisor	44,448.00	1.0000	7001801-099
Haynes,Lacy C	00062757	Assistant Custodial Supervisor	44,448.00	1.0000	7001801-099
Jones,Jeffrey M	00063695	Assistant Custodial Supervisor	48,094.00	1.0000	7001801-580
Lauer,Cameron James	00064845	Maintenance Manager	68,300.00	0.7000	7001801-099
			28,563.00	0.3000	7001801-580
			96,863.00	1.0000	
McKeever,Brandon Robert Earl	00062691	Assistant Custodial Supervisor	45,324.00	1.0000	7001801-099
Mills,Christopher Andrew	00062761	Assistant Custodial Supervisor	41,288.00	1.0000	7001801-099
Novotny,William Joseph	00062793	Custodial Supervisor	51,929.00	1.0000	7001801-099
Payne,Leslie Ann	00067423	Custodial Supervisor	51,250.00	1.0000	7001801-099
Shepard,Rebecca Dawn	00067430	Custodial Supervisor	51,202.00	1.0000	7001801-099
Shinn,Tyler Odell	00063111	Assistant Custodial Supervisor	44,448.00	1.0000	7001801-099
<b>Unclassified Position Total</b>			<b>889,214.00</b>	<b>18.0000</b>	
Afful,Peter M K K	00063700	Custodian	35,776.00	1.0000	7001801-580
Allen,Jesse Cole	00063109	Custodian	35,776.00	1.0000	7001801-580
Anos,Rex Yape	00062775	Custodian	35,776.00	1.0000	7001801-099
Armenta,Kimberly Ann	00062717	Custodian	35,776.00	1.0000	7001801-099
Ashburn,Heather Richelle	00063077	Custodian	35,776.00	1.0000	7001801-099
Ashworth,Lewis R	00062764	Custodian	35,776.00	1.0000	7001801-099
Bachman,Judy Ann	00062754	Custodian	35,776.00	1.0000	7001801-099
Barfield,Wilma Dian	00062675	Custodian	35,776.00	1.0000	7001801-099
Bell,RayVon Jerome	00067207	Custodian	35,776.00	1.0000	7001801-099
Bergeron,Tyler Steven	00067422	Custodian	35,776.00	1.0000	7001801-099
Black,Andrew Scott	00063640	Custodian	35,776.00	1.0000	7001801-099

## 4100-OPERATIONS-41750-A7001801-FS CUSTODIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Blair, Gregory L	00063078	Custodian	35,776.00	1.0000	7001801-099
Bouton, Brian P.	00062738	Custodian	35,776.00	1.0000	7001801-099
Branden, Sophia Marie	00062796	Custodian	17,888.00	0.5000	7001801-099
Brown, Alexander Michael	01118056	Custodian	35,776.00	1.0000	7001801-099
Brown, Deanna Sue	00062752	Custodian	35,776.00	1.0000	7001801-099
Butz, Dean Edward	00063086	Custodian	35,776.00	1.0000	7001801-099
Canfield, Sadie Margaret	00063264	Custodian	28,080.00	1.0000	7001801-580
Cazares, Everardo	00063768	Custodian	35,776.00	1.0000	7001801-099
Chapman, Lawrence	00063570	Custodian	35,776.00	1.0000	7001801-580
Conard, Jonathan Scott	00062742	Custodian	35,776.00	1.0000	7001801-099
Copeland, Andrew Lee	00062725	Custodian	35,776.00	1.0000	7001801-099
Cordoba, Duby	00062773	Custodian	35,776.00	1.0000	7001801-099
Coulter, Darrell Lee	00062765	Custodian	35,776.00	1.0000	7001801-099
Cowart, Timothy Austin	01201885	Custodian	35,776.00	1.0000	7001801-099
Dotson, Seth N	00063079	Custodian	35,776.00	1.0000	7001801-580
Downing, Victor Maurice	00062800	Custodian	35,776.00	1.0000	7001801-099
Dreiling, Gerald R	00062710	Custodian	35,776.00	1.0000	7001801-099
Edmonds, Jessica Christine	00063702	Custodian	35,776.00	1.0000	7001801-580
Ekpon, Rose	00063997	Custodian	35,776.00	1.0000	7001801-580
Ellison, Linda Lorraine	00063698	Custodian	38,914.00	1.0000	7001801-099
Fast, Victoria Marie	00062806	Custodian	35,776.00	1.0000	7001801-580
Fisher, Gabriel Merrick	00063572	Custodian	35,776.00	1.0000	7001801-580
Foster, Georgia Rose	00062781	Custodian	35,776.00	1.0000	7001801-580
Garcia, Wanda Dale	00063339	Custodian	35,776.00	1.0000	7001801-580
Geddings, Carla Nadine	01117003	Custodian	35,776.00	1.0000	7001801-099
Glatter, Leonard D	00063774	Custodian	35,776.00	1.0000	7001801-580
Greeve, Jessica Rae Miracle	01118063	Custodian	35,776.00	1.0000	7001801-099
Griffin, Marshall Curtis	00062718	Custodian	35,776.00	1.0000	7001801-580
Haines, Charles Howard	00062704	Custodian	35,776.00	1.0000	7001801-099
Hameed, Asikat Mojereola	00063338	Custodian	35,776.00	1.0000	7001801-580
Hart, Doyle G	00062772	Custodian	35,776.00	1.0000	7001801-099
Haskett, Ray Barranco	01118048	Custodian	28,080.00	1.0000	7001801-099
Hasvold, Carl L	00067432	Custodian	35,776.00	1.0000	7001801-099

## 4100-OPERATIONS-41750-A7001801-FS CUSTODIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Hawkins,Lacy R	00067485	Custodian	35,776.00	1.0000	7001801-580
Hemberg,Alexander David	00062790	Custodian	35,776.00	1.0000	7001801-580
Hemphill,Matthew Alan	00062678	Custodian	35,776.00	1.0000	7001801-099
Herries,Gregory Keith	00063697	Custodian	35,776.00	1.0000	7001801-580
Higle,Sabastian Wayne	00062771	Custodian	35,776.00	1.0000	7001801-099
Holmes,Adam M	00062722	Custodian	35,776.00	1.0000	7001801-099
Holsworth,Connor Aidan	00063571	Custodian	30,221.00	1.0000	7001801-580
Holsworth,Jamie Yvonne	00062727	Custodian	35,776.00	1.0000	7001801-099
Hyde,Bernard Joseph Dale	00062702	Custodian	35,776.00	1.0000	7001801-099
Ireland Jr,Sylvan Joseph	00062747	Custodian	35,776.00	1.0000	7001801-099
James,Kirita Tilika	00062682	Custodian	35,776.00	1.0000	7001801-099
Jorge,Isidora	00062726	Custodian	35,776.00	1.0000	7001801-099
Keim,Joseph L	00206964	Custodian	35,776.00	1.0000	7001801-099
Kemerling,James S.	00063085	Custodian	35,776.00	1.0000	7001801-099
Kieman,Edward M.	00062756	General Maintenance Worker	42,080.00	1.0000	7001801-099
Lately,Susan Diane	00063693	Custodian	35,776.00	1.0000	7001801-580
Lin,Christopher	00062798	Custodian	35,776.00	1.0000	7001801-099
Long III,Walter	00062794	Custodian	35,776.00	1.0000	7001801-099
Long,Troy Lee	01118069	Custodian	35,776.00	1.0000	7001801-580
Lyons,Brendan Maccrimmon	00063573	Custodian	35,776.00	1.0000	7001801-580
Manuel,Ryan Alan	00062786	Custodian	35,776.00	1.0000	7001801-099
Martinez Castaneda,Beatriz Adriana	00062748	Custodian	35,776.00	1.0000	7001801-099
Martinez,Michael Angelo	00062777	Custodian	35,776.00	1.0000	7001801-099
Matchie,Heather Ann	00062677	Custodian	35,776.00	1.0000	7001801-099
Matson,Wesley J	00062719	Custodian	35,776.00	1.0000	7001801-099
Matthews-Roberts,Reed Sullivan	00063694	Custodian	35,776.00	1.0000	7001801-580
Mauricio,Jackson Mack	00062734	Custodian	35,776.00	1.0000	7001801-099
McBride II,Paul Edward	00062686	Custodian	35,776.00	1.0000	7001801-099
McNeely,Casey Aaron	00068652	Custodian	35,776.00	1.0000	7001801-099
Miller,Jeffrey Alan	00062808	Custodian	35,776.00	1.0000	7001801-099
Mills,Tweesna Rose	00067436	Custodian	35,776.00	1.0000	7001801-099
Mitchell,Jordan Motley	00063340	Custodian	35,776.00	1.0000	7001801-580

## 4100-OPERATIONS-41750-A7001801-FS CUSTODIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Mullenix,Brad J	00062804	Custodian	35,776.00	1.0000	7001801-099
Munger,Laura Lee	00063278	Custodian	35,776.00	1.0000	7001801-580
Munoz,Derrik Anthony	00062805	Custodian	35,776.00	1.0000	7001801-099
Murin,Allan Thomas	00062780	Custodian	35,776.00	1.0000	7001801-099
Muset Jr,Robert Thomas	00063696	Custodian	35,776.00	1.0000	7001801-099
Muset,Mary Frances	01199983	Custodian	35,776.00	1.0000	7001801-099
Nunez,Sophia Y.	01114032	Custodian	35,776.00	1.0000	7001801-580
Ogle,Mark Richard	00062753	Custodian	35,776.00	1.0000	7001801-099
Ortiz Garcia,Maria de Lourdes	00068648	Custodian	35,776.00	1.0000	7001801-099
Owusu,Monica Akosua	00062711	Custodian	35,776.00	1.0000	7001801-099
Patton,Brian K.	01118045	Custodian	43,074.00	1.0000	7001801-099
Paul,Brenda L	00062776	Custodian	35,776.00	1.0000	7001801-099
Paul,Craig R.	00062674	Custodian	35,849.00	1.0000	7001801-099
Peterson,Jedediah Richard	00208451	Custodian	35,776.00	1.0000	7001801-099
Petrie,Jacob Alan	00062799	Custodian	35,776.00	1.0000	7001801-099
Pierce,Zakery Logan	00208453	Custodian	35,776.00	1.0000	7001801-580
Priest,Karen Sue	00062730	Custodian	35,776.00	1.0000	7001801-099
Richardson,David Wayne	00062759	Custodian	35,776.00	1.0000	7001801-099
Ritchie,Steven Lee	00067428	Custodian	35,776.00	1.0000	7001801-099
Robinson,Leela Marie	00062746	Custodian	35,776.00	1.0000	7001801-099
Robinson,Zed Adric	00062797	Custodian	35,776.00	1.0000	7001801-099
Romero,Rueben D.	00062731	Custodian	36,555.00	1.0000	7001801-099
Root,Susan L	00062706	Custodian	35,776.00	1.0000	7001801-099
Rush,Karen Rachelle	00063772	Custodian	35,776.00	1.0000	7001801-580
Sanchez,Tacie L	01201883	Custodian	35,776.00	1.0000	7001801-099
Schuetz,John Alan	00062687	Custodian	35,776.00	1.0000	7001801-099
Schulenberg,Terrie Lynn	00062716	Custodian	35,776.00	1.0000	7001801-099
Schuler,Wade Dalton	00063075	Custodian	17,888.00	0.5000	7001801-099
Shepard,Gary Lee	00062791	Custodian	35,776.00	1.0000	7001801-099
Soendker,Patrick D	00062762	Custodian	35,776.00	1.0000	7001801-099
Stewart,Steven Duane	00062724	Custodian	35,776.00	1.0000	7001801-099
Suber,Leonard	00063767	Custodian	35,776.00	1.0000	7001801-580
Taylor,Charlie Clay	00062720	Custodian	35,776.00	1.0000	7001801-099

4100-OPERATIONS-41750-A7001801-FS CUSTODIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Taylor,Kenneth Anthony	00062749	Custodian	35,776.00	1.0000	7001801-099
Taylor,Stephanie Darya	00062743	Custodian	35,776.00	1.0000	7001801-099
Todd,Samuel Adam	00063108	Custodian	35,776.00	1.0000	7001801-580
Todd,Tina M	00062784	Custodian	35,776.00	1.0000	7001801-099
Torres,Preston Michael	00062801	Custodian	35,776.00	1.0000	7001801-099
Ulrichhicks,Tyler Lee	00062733	Custodian	35,776.00	1.0000	7001801-099
Vacant,Unclassified	00000850	Custodian	28,782.00	1.0000	7001801-099
Vacant,Unclassified	00062696	Custodian	28,080.00	1.0000	7001801-099
Vacant,Unclassified	00062705	Custodian	28,782.00	1.0000	7001801-099
Vacant,Unclassified	00062751	Custodian	30,221.00	1.0000	7001801-099
Vacant,Unclassified	00062758	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00062789	Custodian	33,579.00	1.0000	7001801-099
Vacant,Unclassified	00063634	Custodian	28,080.00	1.0000	7001801-099
Vacant,Unclassified	00063704	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063872	Custodian	28,782.00	1.0000	7001801-580
Vacant,Unclassified	00063875	Custodian	7,020.00	0.2500	7001801-580
Vacant,Unclassified	00064013	Custodian	14,040.00	0.5000	7001801-580
Vacant,Unclassified	00067429	Custodian	28,782.00	1.0000	7001801-099
Vacant,Unclassified	01114034	Custodian	30,745.00	1.0000	7001801-099
Vacant,Unclassified	01201884	Custodian	28,080.00	1.0000	7001801-099
Vasquez,Albert Michael	00062787	Custodian	35,776.00	1.0000	7001801-580
Watt,Patrick P	00067426	Custodian	35,776.00	1.0000	7001801-099
White,Montana Rochelle	00063637	Custodian	35,776.00	1.0000	7001801-580
Wilson,Unique D	00063773	Custodian	35,776.00	1.0000	7001801-580
Wiseman,Robert Burns	00062713	Custodian	35,776.00	1.0000	7001801-099
Wright,Seth Leonard	00063642	Custodian	35,776.00	1.0000	7001801-580
Yale,Clair Ann	00062737	Custodian	35,776.00	1.0000	7001801-099
Zabinski,Maxwell Douglas	00063110	Custodian	35,776.00	1.0000	7001801-099
<b>USS Position Total</b>			<b>4,732,450.00</b>	<b>134.7500</b>	
Building And Improvements P1			507,000.00		7001801-099
General Services			30,887.00		7001801-099
Professional Services-Consult			1,300.00		7001801-099
Supplies			200,000.00		7001801-099
Supplies			452,055.00		7001801-580



4100-OPERATIONS-41750-A7001801-FS CUSTODIAL SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			1,191,242.00		
Fringe Total			2,591,582.00		
Department Total			9,404,488.00	152.7500	

4100-OPERATIONS-41800-A7001880-CENTRAL DISTRICT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41800 - CENTRAL DISTRICT</b>					
<b>A7001880 - CENTRAL DISTRICT</b>					
General Services			52,400.00		7001881-580
General Services			147,600.00		7001882-580
Maintenance			757,600.00		7001881-580
Maintenance			2,134,008.00		7001882-580
<b>OOE Total</b>			<b>3,091,608.00</b>		
<b>Department Total</b>			<b>3,091,608.00</b>		

4100-OPERATIONS-41900-A7006000-PARKING SERVICES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41900 - TRANSPORTATION SERVICES</b>					
<b>A7006000 - PARKING SERVICES</b>					
Brayton,Bethany Lynne	00206414	Administrative Assistant	39,554.00	1.0000	7006000-590
Coughlan,Richard J	00062479	Office Assistant	35,776.00	1.0000	7006000-590
DeVries,Margretta Onell Farrar	00067403	Program Coordinator Ku Transit System	30,352.00 21,556.00 51,908.00	0.1000 0.9000 1.0000	7006000-590 *
Delling,Andrew Richard	00067404	Administrative Assistant	35,776.00	1.0000	7006000-590
Dunn,Angela Renee	00062472	Administrative Assistant	35,776.00	1.0000	7006000-590
Fowler,Joan Annette	00062488	Office Assistant	35,776.00	1.0000	7006000-590
Green,Laura Ann	00062485	Administrative Assistant	41,000.00	1.0000	7006000-590
Grimes,Ryan Otto	00062483	Functional Systems Analyst	52,000.00	1.0000	7006000-590
Kerwin,Sarah Rachelle	00062486	Accounting Specialist	48,483.00	1.0000	7006000-590
McCurdy,Shima Omega Ortiz	00062476	Assistant Director	66,625.00	1.0000	7006000-590
Moore,James D	00062481	Assistant Director	72,772.00	1.0000	7006000-590
Olson,Mary B.	00062475	Assistant Director	73,012.00	1.0000	7006000-590
Quisenberry,Aaron Sean	00062554	Director Major Division/School	107,639.00	1.0000	7006000-590
<b>Unclassified Position Total</b>			<b>674,541.00</b>	<b>12.1000</b>	
Brown,Debbie L.	00062482	Office Assistant	35,776.00	1.0000	7006000-590
DeVillier,Stephen Donald	00067405	Parking Officer	41,139.00	1.0000	7006000-590
Edwinson,Angela Louise	00069885	Parking Officer	38,175.00	1.0000	7006000-590
Kruzel,John David	00062484	General Maintenance Worker	36,272.00	1.0000	7006000-590
Miller,Terry E	00069884	Parking Officer	38,949.00	1.0000	7006000-590
Murdock,Ryan P	00062473	Parking Officer	35,776.00	1.0000	7006000-590
Stone,Mike Lee	00062487	General Maintenance Repair Tec	35,776.00	1.0000	7006000-590
Vacant,Unclassified	00062480	Parking Officer	34,000.00	1.0000	7006000-590
<b>USS Position Total</b>			<b>295,863.00</b>	<b>8.0000</b>	
Undesignated,Student Hourly	S01_7006000	Student Hourly	64,173.00	0.0000	7006000-590
Vacant,Unclassified	U25_7006000		1,200.00	0.0000	7006000-590
<b>Pool Total</b>			<b>65,373.00</b>	<b>0.0000</b>	
Debt Service Transfers			1,688,256.00		7006000-590
General Services			45,330.00		7006000-590
It Hardware-Software			137,974.00		7006000-590
Maintenance			153,960.00		7006000-590
Other			1,513,502.00		7006000-590
Professional Services-Consult			286,960.00		7006000-590
Supplies			127,348.00		7006000-590
Travel			4,739.00		7006000-590
Utilities			300,000.00		7006000-590

4100-OPERATIONS-41900-A7006000-PARKING SERVICES

<u>NAME</u>	<u>POSITION/ POOL</u>	<u>POSITION TITLE</u>	<u>TOTAL</u>	<u>FTE</u>	<u>DEPT/FUND</u>
OOE Total			4,258,069.00		
Fringe Total			387,838.00		
Department Total			5,681,684.00	20.1000	

4100-OPERATIONS-41900-A7007000-KU TRANSIT SYSTEM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>41900 - TRANSPORTATION SERVICES</b>					
<b>A7007000 - KU TRANSIT SYSTEM</b>					
DeVries,Margretta Onell Farrar	00067403	Program Coordinator	21,556.00	0.9000	7007000-790
		Parking Services	30,352.00	0.1000	*
			51,908.00	1.0000	
Vacant,Unclassified	00064630	Associate Dir Major Div/School	88,000.00	1.0000	7007000-790
<b>Unclassified Position Total</b>			<b>109,556.00</b>	<b>1.9000</b>	
Undesignated,Student Hourly	S02_7006000	Student Hourly	23,575.00	0.0000	7007000-790
Undesignated,Student Hourly	S03_7006000	Student Hourly	16,888.00	0.0000	7007010-790
<b>Pool Total</b>			<b>40,463.00</b>	<b>0.0000</b>	
Capital Asset Clearing (Cap)			1,240,000.00		7007020-790
General Services			150.00		7007000-790
Interfund Transfers			680,000.00		7007000-790
Maintenance			4,000.00		7007000-790
Other			27,800.00		7007000-790
Professional Services-Consult			2,661,715.00		7007000-790
Professional Services-Consult			400,000.00		7007010-099
Professional Services-Consult			150,000.00		7007030-790
Professional Services-Consult			130,000.00		7007040-790
Professional Services-Consult			225,000.00		7007050-099
Professional Services-Consult			280,000.00		7007050-742
Supplies			179,930.00		7007000-790
Supplies			281,500.00		7007010-790
Supplies			182,000.00		7007020-790
Supplies			2,800.00		7007030-790
Utilities			43,425.00		7007000-790
<b>OOE Total</b>			<b>6,488,320.00</b>		
<b>Fringe Total</b>			<b>42,695.00</b>		
<b>Department Total</b>			<b>6,681,034.00</b>	<b>1.9000</b>	
<b>Total -- ARSP 4100</b>			<b>55,977,989.00</b>	<b>474.4000</b>	

## 4100 - OPERATIONS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	088 INFORMATION TECHNOLOGY FEES	-	-	-	266,844	266,844
	099 GENERAL FEES	17,302,451	6,836,289	24,138,740	6,169,279	30,308,019
	Subtotal	17,302,451	6,836,289	24,138,740	6,436,123	30,574,863
Restricted Use	580 SERVICE CLEARING	3,522,033	1,531,777	5,053,810	4,589,509	9,643,319
	590 PARKING FACILITIES REVENUE	1,035,777	387,838	1,423,615	4,258,069	5,681,684
	700 RESTRICTED FEES-GENERAL	1,287,178	479,925	1,767,103	1,911,336	3,678,439
	718 RESTRICTED FEES - NON-FED PROJ	-	-	-	4,900	4,900
	742 SAFERIDE CAMPUS FEE	-	-	-	280,000	280,000
	746 CAMPUS ENVIRONMENTAL IMPROVEME	186,498	57,349	243,847	94,903	338,750
	790 KU TRANSIT SYSTEM	150,019	42,695	192,714	5,583,320	5,776,034
	Subtotal	6,181,505	2,499,584	8,681,089	16,722,037	25,403,126
<b>Total Operating Expenses</b>		<b>23,483,956</b>	<b>9,335,873</b>	<b>32,819,829</b>	<b>23,158,160</b>	<b>55,977,989</b>

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

4200-PROVOST OBLIGATIONS-42010-A1501011-PROVOST GENERAL EXPENSE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>42010 - PROVOST OBLICATIONS</b>					
<b>A1501011 - PROVOST GENERAL EXPENSE APPROP</b>					
General Services		Office Searches	15,000.00		1501007-099
General Services		Employee Dependent Tuition Assistance	551,085.00		1501012-099
General Services		Gta Kumc	134,589.00		1501014-099
General Services		Campus Building Insurance	1,072,000.00		1501116-099
General Services		Cyber Insurance	378,000.00		1501117-099
General Services		Gta Campus Privilege Fee	544,751.00		1501214-099
General Services		Credit Card Charges	60,900.00		1510204-099
General Services		State Processing/Bank Fees	500.00		1525001-099
General Services		Kansas Union Rental	715,412.00		1525401-099
It Hardware-Software		Hooding Software	8,000.00		1501051-099
It Hardware-Software		Emma	32,300.00		1501056-099
It Hardware-Software		E-Commerce Manager	214,073.00		1525705-099
Other		Office Searches	10.00		1501007-099
Professional Services-Consult		Office Searches	46,979.00		1501007-099
Professional Services-Consult		Senior Leadership Professional Development	205,054.00		1501053-099
Professional Services-Consult			750,000.00		1501082-099
Professional Services-Consult		State Processing/Bank Fees	598,500.00		1525001-099
Scholarships And Grants P1		Tuition Assistance Staff Dependent	855,250.00		1501211-099
Supplies		27th Pay Period Payback	291,447.00		1501300-099
Supplies		State Processing/Bank Fees	1,000.00		1525001-099
Supplies		Disability Budget	120,000.00		1525152-099
Supplies		Seog Etc Allowance	325,000.00		1525706-099
<b>OOE Total</b>			<b>6,919,850.00</b>		
<b>Department Total</b>			<b>6,919,850.00</b>		

4200-PROVOST OBLIGATIONS-42010-A1515800-UNIVERSITY SUPPORT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>42010 - PROVOST OBLICATIONS</b>					
<b>A1515800 - UNIVERSITY SUPPORT</b>					
General Services		Omani Sultanate	110,000.00		1515802-099
Professional Services-Consult		University Governance Leaders	32,013.00		1515805-099
<b>OOE Total</b>			<b>142,013.00</b>		
<b>Department Total</b>			<b>142,013.00</b>		
<b>Total -- ARSP 4200</b>			<b>7,061,863.00</b>		



**4200 - PROVOST OBLIGATIONS - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	-	-	-	7,061,863	7,061,863
	<b>Subtotal</b>	-	-	-	7,061,863	7,061,863
<b>Total Operating Expenses</b>		-	-	-	7,061,863	7,061,863

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

4300-PROVOST STRATEGIC INVESTMENTS-43020-A1501010-PROVOST COMMITMENTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>43020 - PROVOST STATEGIC RESERVES</b>					
<b>A1501010 - PROVOST COMMITMENTS</b>					
Vacant,Unclassified	U03_1501001		74,916.00	0.0000	1501221-099
<b>Pool Total</b>			<b>74,916.00</b>	<b>0.0000</b>	
It Hardware-Software		Hlc Accreditation	3,000.00		1501221-099
Other		Robinson	50,750.00		1501010-099
Professional Services-Consult		Hlc Accreditation	27,952.00		1501221-099
Supplies		Provost Commitments	4,070,918.00		1501010-099
Supplies		Faculty Startup	6,000,000.00		1501151-099
Supplies		Hlc Accreditation	1,000.00		1501221-099
Travel		Hlc Accreditation	5,000.00		1501221-099
<b>OOE Total</b>			<b>10,158,620.00</b>		
<b>Fringe Total</b>			<b>13,912.00</b>		
<b>Department Total</b>			<b>10,247,448.00</b>	<b>0.0000</b>	

4300-PROVOST STRATEGIC INVESTMENTS-43020-A1515000-ACADEMIC RESERVE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>43020 - PROVOST STATEGIC RESERVES</b>					
<b>A1515000 - ACADEMIC RESERVE</b>					
Undesignated,GTA	T01_1515000	Graduate Teaching Assistant	0.00	390.8200	1515000-099
Undesignated,GTA	T01_1515000	Graduate Teaching Assistant	0.00	2.3000	1515000-700
Vacant,Unclassified	U01_1515000		549,644.00	41.7780	1515000-099
Vacant,Unclassified	U01_1515000		0.00	190.9948	1515000-700
Vacant,Unclassified	U01_1515000		0.00	450.3530	1515001-700
Vacant,Unclassified	U01_1515000		53,976.00	0.0000	1515021-088
Vacant,Unclassified	U01_1515000		7,615,841.00	0.0000	1515021-099
Vacant,Unclassified	U01_1515000		39,581.00	0.0000	1515021-730
Vacant,Unclassified	V11_1515000		267,073.00	1.0000	1515000-099
Vacant,Unclassified	V13_1515000		0.00	1.0000	1515000-099
Vacant,Unclassified	V20_1515000		37,756.00	1.0000	1515000-099
Vacant,Unclassified	V30_1515000		261,213.00	1.0000	1515000-099
Vacant,Unclassified	V35_1515000		181,771.00	1.0000	1515000-099
Vacant,Unclassified	V40_1515000		215,591.00	0.0000	1515000-099
Vacant,Unclassified	V50_1515000		168,179.00	1.0000	1515000-099
Vacant,Unclassified	V55_1515000		8,455.00	0.0000	1515000-099
Vacant,Unclassified	V60_1515000		192,978.00	1.0000	1515000-099
Vacant,Unclassified	V64_1515000		17,384.00	0.0000	1515000-099
Vacant,Unclassified	V70_1515000		0.00	1.0000	1515000-099
Vacant,Unclassified	V75_1515000		170,661.00	1.0000	1515000-099
Vacant,Unclassified	V80_1515000		155,000.00	1.0000	1515000-099
Vacant,Unclassified	V99_1515000		347,117.00	0.0000	1515000-099
<b>Pool Total</b>			<b>10,282,220.00</b>	<b>1,086.2459</b>	
Capital Asset Clearing (Cap)		Infrastructure Fee	1,611,000.00		1515043-768
General Services		Gc Filing Fees	1,000.00		1515014-099
General Services		Membership	98,151.00		1515015-099
General Services		Ga Tuition Reserve	541,790.00		1515016-099
General Services		Jayhawk Welcome Center	665,000.00		1515023-099
Professional Services-Consult		Gc Reserve	1,014,000.00		1515014-099
Supplies		Misc Comm.	5,115.00		1515013-099
Supplies		Provost Fellows	87,504.00		1515024-099
Supplies		Foundation Professor Support	380,333.00		1515030-099
Supplies		Faculty Retention	290,000.00		1515034-099
<b>OOE Total</b>			<b>4,693,893.00</b>		
<b>Fringe Total</b>			<b>1,909,515.00</b>		
<b>Department Total</b>			<b>16,885,628.00</b>	<b>1,086.2459</b>	

4300-PROVOST STRATEGIC INVESTMENTS-43020-A1525700-MISC UNIVERSITY OBLIGATIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>43020 - PROVOST STATEGIC RESERVES</b>					
<b>A1525700 - MISC UNIVERSITY OBLIGATIONS</b>					
General Services			500,000.00		1525702-906
Other			385,000.00		1525702-906
Professional Services-Consult			58,000.00		1525702-906
<b>OOE Total</b>			<b>943,000.00</b>		
<b>Department Total</b>			<b>943,000.00</b>		
<b>Total -- ARSP 4300</b>			<b>28,076,076.00</b>	<b>1,086.2459</b>	

## 4300 - PROVOST STRATEGIC INVESTMENTS

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	088 INFORMATION TECHNOLOGY FEES	53,976	10,025	64,001	-	64,001
	099 GENERAL FEES	10,263,579	1,906,051	12,169,630	13,241,513	25,411,143
	<b>Subtotal</b>	10,317,555	1,916,076	12,233,631	13,241,513	25,475,144
Restricted Use	730 ADMINISTRATIVE OVERHEAD	39,581	7,351	46,932	-	46,932
	768 CAMPUS INFRASTRUCTURE FEE	-	-	-	1,611,000	1,611,000
	906 F AND A RETURN	-	-	-	943,000	943,000
	<b>Subtotal</b>	39,581	7,351	46,932	2,554,000	2,600,932
<b>Total Operating Expenses</b>		10,357,136	1,923,427	12,280,563	15,795,513	28,076,076

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

## 4500-HUMAN RESOURCES-45000-A1520000-HUMAN RESOURCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>45000 - HUMAN RESOURCES</b>					
<b>A1520000 - HUMAN RESOURCES</b>					
Ames Stratton,Kathleen Anne	00000253	Director	109,778.00	1.0000	1520170-099
Barker,Erin Caroline	00209822	Senior Recruitment Coordinator	61,505.00	1.0000	1520110-099
Brown,Cody James	00071641	Senior Recruitment Coordinator	63,000.00	1.0000	1520110-099
Casto,Hannah Lynn	00209821	HR Transaction Processor	42,710.00	1.0000	1520120-099
Casto,Regina Noreen	01198978	Onboarding Manager	73,800.00	1.0000	1520120-099
Caylor,Angela Dawn	01199421	Recruitment Director	81,732.00	1.0000	1520110-099
Chasen,Jeffrey I	00209359	Assistant Vice Provost	184,835.00	1.0000	1520140-099
Cohnes,Lisa Maria	00000260	Compensation Analyst	69,700.00	1.0000	1520140-099
Cole,Melissa Dawn	00000261	Benefits Manager	76,901.00	1.0000	1520140-099
Coleman,Sydney Paige	01198232	Appointment Specialist	47,150.00	1.0000	1520120-099
Cummins,Jadyn Elizabeth	00063832	Appointment Specialist	46,000.00	1.0000	1520120-099
Czerniak,Mandy Elizabeth	01199578	Onboarding Specialist	43,050.00	1.0000	1520120-099
Davis,Jenise Nicole	00000224	Compensation Analyst	69,956.00	1.0000	1520140-099
Dippre,Crystal P	00062951	Organizational Design Analyst	66,625.00	1.0000	1520170-099
Duer,Danielle D	00209865	Recruitment Coordinator	54,228.00	1.0000	1520110-099
Eshelman,Amber Noelle Koch	01199123	Functional Systems Analyst Sr	78,925.00	1.0000	1520170-099
Fannin,Carley Ann	00002651	Recruitment Coordinator	54,228.00	1.0000	1520110-099
Fauver,Emily Anne	01118010	Recruitment Specialist	43,131.00	1.0000	1520110-099
Fluderer,Jaycee Nikole	00200573	Recruitment Specialist	43,131.00	1.0000	1520110-099
Funk,Laura Lea	01199117	HR Transaction Processor	51,250.00	1.0000	1520120-731
Garcia,Debra L	01198908	Onboarding Coordinator	55,269.00	1.0000	1520120-099
Ginavan Hayes,Michelle Lynn	00000264	Program Manager	84,050.00	1.0000	1520110-099
Goedeke,Brett Lee	00063412	Senior Recruitment Coordinator	64,000.00	1.0000	1520110-099
Gosser,Jennifer Kay	00000256	Benefits Specialist	50,123.00	1.0000	1520140-099
Grosse,Kimberly Ann	01199249	Office Manager	61,884.00	1.0000	1520100-099
Gunter,Tommy Lee	00000524	HR Transaction Processor	51,250.00	1.0000	1520120-099
Halderman,Pamela Renea	01198966	Onboarding Specialist	43,050.00	1.0000	1520120-099
Harrison,Laurie Lee Ann	01199051	Trainer Senior	60,916.00	1.0000	1520170-099
Hatfield,Gretchen Belle	00066992	Functional Systems Analyst Sr	66,625.00	1.0000	1520160-099
Henderson,McKenzie Leigh	00210083	Senior Recruitment Coordinator	61,505.00	1.0000	1520110-099
Hoss,Nicole M	00000250	Benefits Specialist	45,000.00	1.0000	1520140-099

## 4500-HUMAN RESOURCES-45000-A1520000-HUMAN RESOURCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Hull,Stephanie J	00000249	Trainer Senior	75,092.00	1.0000	1520170-099
Hundley,Kristin Michelle OConnor	00000120	Appointment Specialist	52,992.00	1.0000	1520120-099
Hunter,LaKeshia Diane	00209832	HR Transaction Processor	44,500.00	1.0000	1520120-731
Jordan,Connie Lynn	01198945	HR Transactions Manager	75,338.00	1.0000	1520120-099
Lauer,Mckenzie Lacey	00000251	Employee Relations Specialist	52,000.00	1.0000	1520150-099
Lockamy,Kayly Michelle	00209864	Onboarding Coordinator	57,246.00	1.0000	1520120-099
Loving,Angela Sue	00206674	Vice Provost	230,000.00	1.0000	1520100-099
Manley,Braeden Colby	00067734	Onboarding Specialist	42,232.00	1.0000	1520120-099
McBee,Jennifer York	00067358	Functional Systems Analyst Sr	73,786.00	1.0000	1520160-099
McKee,Cabell Christopher Kwan	00200596	Functional Systems Director	150,000.00	1.0000	1520160-099
McMackin,Allison K	00000552	Recruitment Coordinator	54,228.00	1.0000	1520110-099
Milford,Jody Elizabeth	01198741	Assistant Vice Provost	124,000.00	1.0000	1520120-099
Miller,Matthew Donald	00209833	Onboarding Specialist	46,000.00	1.0000	1520120-099
Nelson,Keeli N	00209922	International Advisor Senior	85,000.00	1.0000	1520110-099
Osborn,Terri J.	00000255	Assistant Vice Provost	124,000.00	1.0000	1520110-099
Perera,Shirani Prasadani	01199020	Employee Relations Spec Sr	75,000.00	1.0000	1520150-099
Phillips,Susan Janell	00209866	Recruitment Coordinator	54,228.00	1.0000	1520110-099
Rachlin,Roxanne	00065212	Senior Recruitment Coordinator	61,505.00	1.0000	1520110-099
Reber,Randye Renee	00209189	Recruitment Specialist	43,131.00	1.0000	1520110-099
Rooney,Amy Nicole	01199016	HR Transaction Processor	51,250.00	1.0000	1520120-099
Sampson,Erin Nicole	01199662	Senior Recruitment Coordinator	66,523.00	1.0000	1520110-099
Sanchez,Brittany Nicole	00068356	Appointment Manager	72,447.00	1.0000	1520120-099
Schwartz,Mary Clare	00003669	HR Transaction Processor	43,050.00	1.0000	1520120-099
Shafii,Monica Renee	00000290	Administrative Assistant	38,000.00	1.0000	1520100-099
Siniggalli,Matthew P	01199193	Recruitment Coordinator	54,228.00	1.0000	1520110-099
Smith,Dallas W	00209576	Compensation Manager	111,930.00	1.0000	1520140-099
Steinborn,Natasha M	00209823	Onboarding Coordinator	53,800.00	1.0000	1520110-099
Stolz,Jeffrey Alan	00209819	Director	94,300.00	1.0000	1520140-099
Streeter,Kelly Cameron	00206772	HR Transaction Processor	43,050.00	1.0000	1520120-099
Strong,Mary Lou	00064735	Administrative Assistant	39,520.00	1.0000	1520100-099
Tucker,Elizabeth A	00000254	Employee Relations Spec Sr	70,000.00	1.0000	1520150-099
Tusten,Lara Alexis	00000001	Recruitment Specialist	43,131.00	1.0000	1520110-099
Vacant,Unclassified	00000114	Functional Systems Analyst Sr	68,342.00	1.0000	1520160-099

4500-HUMAN RESOURCES-45000-A1520000-HUMAN RESOURCES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00000248	Vice Provost	215,632.00	1.0000	1520100-099
Vacant,Unclassified	00002418	SSC HR Specialist	43,841.00	1.0000	1520100-099
Vacant,Unclassified	00209014	Onboarding Specialist	43,050.00	1.0000	1520120-099
Vannaman,Madi T.	00000266	Director	119,190.00	1.0000	1520140-099
Varner,Kathleen Dale	00000539	Director	109,778.00	1.0000	1520150-099
Vogelmeier,Rachel Olivia	00207182	Program Specialist	46,125.00	1.0000	1520140-099
Wilson,Shayna Danielle	00003275	Recruitment Specialist	43,131.00	1.0000	1520110-099
Wywadis Miller,Stephanie Marie	00064736	Benefits Specialist	49,046.00	1.0000	1520140-099
<b>Unclassified Position Total</b>			<b>5,044,949.00</b>	<b>72.0000</b>	
Vacant,Unclassified	U01_1520000		691,740.00	4.0000	1520100-099
<b>Pool Total</b>			<b>691,740.00</b>	<b>4.0000</b>	
General Services			10,000.00		1520000-099
General Services			16,000.00		1520100-099
General Services			57,300.00		1520170-099
It Hardware-Software			370,166.00		1511500-099
It Hardware-Software			5,000.00		1520100-099
Other			32,585.00		1511500-099
Other			383,160.00		1520000-099
Other			6,000.00		1520100-099
Other			26,000.00		1520110-099
Other			5,000.00		1520120-099
Other			5,000.00		1520140-099
Other			1,000.00		1520150-099
Other			500.00		1520160-099
Other			3,200.00		1520170-099
Other			27,000.00		1520600-099
Professional Services-Consult			25,000.00		1520000-099
Supplies			15,000.00		1520005-099
Supplies			11,000.00		1520100-099
Supplies			16,500.00		1520110-099
Supplies			15,000.00		1520120-099
Supplies			9,000.00		1520140-099
Supplies			3,000.00		1520150-099
Supplies			2,500.00		1520160-099
Supplies			25,000.00		1520170-099
Travel			8,000.00		1520100-099
Travel			15,000.00		1520110-099
Travel			11,000.00		1520120-099
Travel			16,000.00		1520140-099
Travel			3,000.00		1520150-099
Travel			4,000.00		1520160-099
Travel			6,600.00		1520170-099
<b>OOE Total</b>			<b>1,133,511.00</b>		
<b>Fringe Total</b>			<b>1,780,628.00</b>		
<b>Department Total</b>			<b>8,650,828.00</b>	<b>76.0000</b>	
<b>Total -- ARSP 4500</b>			<b>8,650,828.00</b>	<b>76.0000</b>	



**4500 - HUMAN RESOURCES - PRIMARY ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	5,640,939	1,739,670	7,380,609	1,133,511	8,514,120
	<b>Subtotal</b>	5,640,939	1,739,670	7,380,609	1,133,511	8,514,120
<b>Restricted Use</b>	<b>731 CENTRALIZATION - SSC AND IT</b>	95,750	40,958	136,708	-	136,708
	<b>Subtotal</b>	95,750	40,958	136,708	-	136,708
<b>Total Operating Expenses</b>		<b>5,736,689</b>	<b>1,780,628</b>	<b>7,517,317</b>	<b>1,133,511</b>	<b>8,650,828</b>

5000-UKANS CORP-50001-A5000000-KULC CORP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>50001 - UKANS CORP</b>					
<b>A5000000 - KULC CORP</b>					
Vacant,Unclassified	A01_5041000		17,659,628.00	0.0000	5041000-003
Vacant,Unclassified	A01_5041000		-20,110,556.00	0.0000	5041000-099
Vacant,Unclassified	A01_5041000		2,450,928.00	0.0000	5041000-730
Vacant,Unclassified	A01_5042000		76,647,254.00	0.0000	5042000-003
Vacant,Unclassified	A01_5042000		-76,647,254.00	0.0000	5042000-099
Vacant,Unclassified	A01_5043000		17,680,674.00	0.0000	5043000-003
Vacant,Unclassified	A01_5043000		-17,680,674.00	0.0000	5043000-099
Vacant,Unclassified	A01_5044000		7,494,086.00	0.0000	5044000-003
Vacant,Unclassified	A01_5044000		-7,494,086.00	0.0000	5044000-099
Vacant,Unclassified	A01_5045000		5,793,047.00	0.0000	5045000-003
Vacant,Unclassified	A01_5045000		-5,793,047.00	0.0000	5045000-099
Vacant,Unclassified	A01_5046000		988,756.00	0.0000	5046000-003
Vacant,Unclassified	A01_5046000		-988,756.00	0.0000	5046000-099
Vacant,Unclassified	A01_5048600		19,005.00	0.0000	5048600-003
Vacant,Unclassified	A01_5048600		-19,005.00	0.0000	5048600-099
Vacant,Unclassified	A01_5096000		7,003,778.00	0.0000	5096000-003
Vacant,Unclassified	A01_5096000		-7,003,778.00	0.0000	5096000-099
<b>Pool Total</b>			<b>0.00</b>	<b>0.0000</b>	
Scholarships And Grants P1		Niss	2,000,000.00		5047000-003
Scholarships And Grants P1		Niss	-2,000,000.00		5047000-099
<b>OOE Total</b>			<b>0.00</b>		
<b>Fringe Total</b>			<b>0.00</b>		
<b>Department Total</b>			<b>0.00</b>	<b>0.0000</b>	
<b>Total -- ARSP 5000</b>			<b>0.00</b>	<b>0.0000</b>	

**5000 - UKANS CORP - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>003 OPERATING EXPENDITURES</b>	133,286,228	24,752,583	158,038,811	2,000,000	160,038,811
	<b>099 GENERAL FEES</b>	-135,737,156	-25,207,745	-160,944,901	-2,000,000	-162,944,901
	<b>Subtotal</b>	-2,450,928	-455,162	-2,906,090	0	-2,906,090
<b>Restricted Use</b>	<b>730 ADMINISTRATIVE OVERHEAD</b>	2,450,928	455,162	2,906,090	-	2,906,090
	<b>Subtotal</b>	2,450,928	455,162	2,906,090	-	2,906,090
<b>Total Operating Expenses</b>		0	0	0	0	0

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

9140-STUDENT ORGANIZATIONS-91401-A1902010-EOF

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>91401 - STUDENT ORGANIZATIONS</b>					
<b>A1902010 - EOF</b>					
Undesignated,Student Hourly	S12_1902000	Student Hourly	9,471.00	0.0000	1902032-755
Undesignated,Student Hourly	S17_2331000	Student Hourly	9,866.00	0.0000	1902054-755
<b>Pool Total</b>			<b>19,337.00</b>	<b>0.0000</b>	
Scholarships And Grants P1			5,000.00		1902021-755
Scholarships And Grants P1			60,000.00		1902024-755
Scholarships And Grants P1			50,000.00		1902025-755
Scholarships And Grants P1			5,000.00		1902030-755
Scholarships And Grants P1			21,000.00		1902044-755
Scholarships And Grants P1			3,000.00		1902050-755
Scholarships And Grants P1			12,000.00		1902070-755
Scholarships And Grants P1			6,500.00		1902072-755
Scholarships And Grants P1			15,000.00		1902076-755
Scholarships And Grants P1			10,000.00		1902078-755
Scholarships And Grants P1			10,000.00		1902084-755
Scholarships And Grants P1			20,000.00		1902092-755
<b>OOE Total</b>			<b>217,500.00</b>		
<b>Fringe Total</b>			<b>263.00</b>		
<b>Department Total</b>			<b>237,100.00</b>	<b>0.0000</b>	

9140-STUDENT ORGANIZATIONS-91401-A8200000-STUDENT SENATE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>91401 - STUDENT ORGANIZATIONS</b>					
<b>A8200000 - STUDENT SENATE</b>					
Undesignated,Student Hourly	S01_8200000	Student Hourly	111,509.00	0.0000	8200000-758
<b>Pool Total</b>			<b>111,509.00</b>	<b>0.0000</b>	
Other			4,500.00		8200000-758
Supplies			4,500.00		8200000-758
Travel			11,000.00		8200000-758
<b>OOE Total</b>			<b>20,000.00</b>		
<b>Fringe Total</b>			<b>1,518.00</b>		
<b>Department Total</b>			<b>133,027.00</b>	<b>0.0000</b>	

9140-STUDENT ORGANIZATIONS-91401-A8200099-SENATE ORGANIZATION MASTER

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>91401 - STUDENT ORGANIZATIONS</b>					
<b>A8200099 - SENATE ORGANIZATION MASTER</b>					
Undesignated,Student Hourly	S03_8200000	Student Hourly	42,541.00	0.0000	8200019-758
Undesignated,Student Hourly	S25_8200000	Student Hourly	19,889.00	0.0000	8200085-758
<b>Pool Total</b>			<b>62,430.00</b>	<b>0.0000</b>	
Other		Cco Operating	5,520.00		8200019-758
Supplies		Wednesday Night	80,000.00		8200010-758
Supplies		Cco Operating	20,030.00		8200019-758
Supplies		Line Item	102,615.00		8200020-758
Supplies		Alternative Breaks	1,620.00		8200085-758
Utilities		Alternative Breaks	1,680.00		8200085-758
<b>OOE Total</b>			<b>211,465.00</b>		
<b>Fringe Total</b>			<b>849.00</b>		
<b>Department Total</b>			<b>274,744.00</b>	<b>0.0000</b>	

9140-STUDENT ORGANIZATIONS-91401-A8200850-DIVERSITY EQUITY AND INCLUSION

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A8200850 - DIVERSITY EQUITY AND INCLUSION					
Supplies		Dei Line Allocation	11,005.00		8200850-758
<b>OOE Total</b>			<b>11,005.00</b>		
<b>Department Total</b>			<b>11,005.00</b>		
<b>Total -- ARSP 9140</b>			<b>655,876.00</b>	<b>0.0000</b>	

**9140 - STUDENT ORGANIZATIONS - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>Restricted Use</b>	<b>755 EDUCATIONAL OPPORTUNITY PROJEC</b>	19,337	263	19,600	217,500	237,100
	<b>758 RESTRICTED FEES-STUDENT ACTIV</b>	173,939	2,367	176,306	242,470	418,776
	<b>Subtotal</b>	193,276	2,630	195,906	459,970	655,876
<b>Total Operating Expenses</b>		193,276	2,630	195,906	459,970	655,876

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details



9160-STUDENT FINANCIAL AID-91601-A1920050-FAS GRANTS AND SCHOLARSHIPS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>91601 - STUDENT FINANCIAL AID</b>					
<b>A1920050 - FAS GRANTS AND SCHOLARSHIPS</b>					
Scholarships And Grants P1		Sgf Need Based Financial Aid	4,569,587.00		1920115-011
Supplies			2,800.00		1920050-700
Supplies			13,757,700.00		1920050-711
Supplies			2,000.00		1920200-099
<b>OOE Total</b>			<b>18,332,087.00</b>		
<b>Department Total</b>			<b>18,332,087.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920100-STATE OF KANSAS SCHOLARSHIP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920100 - STATE OF KANSAS SCHOLARSHIP					
Supplies			236,200.00		1920100-700
<b>OOE Total</b>			<b>236,200.00</b>		
<b>Department Total</b>			<b>236,200.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920101-KANSAS ETHNIC MINORITY

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920101 - KANSAS ETHNIC MINORITY					
Supplies			155,000.00		1920101-700
<b>OOE Total</b>			<b>155,000.00</b>		
<b>Department Total</b>			<b>155,000.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920108-KS TEACHER SERVICE SCHL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920108 - KS TEACHER SERVICE SCHL					
Supplies			61,900.00		1920108-700
<b>OOE Total</b>			<b>61,900.00</b>		
<b>Department Total</b>			<b>61,900.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920109-KS MILITARY SERVICE SCHL

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920109 - KS MILITARY SERVICE SCHL					
Supplies			167,400.00		1920109-700
<b>OOE Total</b>			<b>167,400.00</b>		
<b>Department Total</b>			<b>167,400.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920111-GI YELLOW RIBBON PROGRAM

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920111 - GI YELLOW RIBBON PROGRAM					
Supplies			80,000.00		1920111-700
<b>OOE Total</b>			<b>80,000.00</b>		
<b>Department Total</b>			<b>80,000.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920113-KS ARMY ROTC SCHOLARSHIP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920113 - KS ARMY ROTC SCHOLARSHIP					
Supplies			44,800.00		1920113-700
<b>OOE Total</b>			<b>44,800.00</b>		
<b>Department Total</b>			<b>44,800.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920350-KU TUITION GRANT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>91601 - STUDENT FINANCIAL AID</b>					
<b>A1920350 - KU TUITION GRANT</b>					
Scholarships And Grants P1			13,162,300.00		1920350-099
Scholarships And Grants P1			100,000.00		1920353-099
Scholarships And Grants P1			400,000.00		1920357-099
Scholarships And Grants P1			130,000.00		1920358-099
Scholarships And Grants P1			760,000.00		1920481-099
<b>OOE Total</b>			<b>14,552,300.00</b>		
<b>Department Total</b>			<b>14,552,300.00</b>		



9160-STUDENT FINANCIAL AID-91601-A1920351-SFA

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID A1920351 - SFA					
Scholarships And Grants P1			80,000.00		1920351-099
<b>OOE Total</b>			<b>80,000.00</b>		
<b>Department Total</b>			<b>80,000.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920400-FAS COURSE FEES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920400 - FAS COURSE FEES					
Supplies			41,600.00		1920400-700
<b>OOE Total</b>			<b>41,600.00</b>		
<b>Department Total</b>			<b>41,600.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920535-JCERT ASSISTANCE GRANT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920535 - JCERT ASSISTANCE GRANT					
Scholarships And Grants P1			50,000.00		1920535-535
<b>OOE Total</b>			<b>50,000.00</b>		
<b>Department Total</b>			<b>50,000.00</b>		

9160-STUDENT FINANCIAL AID-91601-A1920600-GTA CHILD CARE GRANT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920600 - GTA CHILD CARE GRANT					
Supplies			60,000.00		1920600-099
<b>OOE Total</b>			<b>60,000.00</b>		
<b>Department Total</b>			<b>60,000.00</b>		
<b>Total -- ARSP 9160</b>			<b>33,861,287.00</b>		

**9160 - STUDENT FINANCIAL AID - ARSP**

		Salaries	Fringe	Subtotal	OOE	Grand Total
<b>General Use</b>	<b>011 STATE STUDENT FINANCIAL AID</b>	-	-	-	4,569,587	4,569,587
	<b>099 GENERAL FEES</b>	-	-	-	14,694,300	14,694,300
	<b>Subtotal</b>	-	-	-	19,263,887	19,263,887
<b>Restricted Use</b>	<b>535 JO CNTY EDUC RESEARCH TRIANGLE</b>	-	-	-	50,000	50,000
	<b>700 RESTRICTED FEES-GENERAL</b>	-	-	-	789,700	789,700
	<b>711 ALTERNATIVE EDUCATION LOANS</b>	-	-	-	13,757,700	13,757,700
	<b>Subtotal</b>	-	-	-	14,597,400	14,597,400
<b>Total Operating Expenses</b>		-	-	-	33,861,287	33,861,287

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

9180-UTILITIES-91801-A7001100-UNIVERSITY UTILITIES

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>91801 - UTILITIES</b>					
<b>A7001100 - UNIVERSITY UTILITIES</b>					
Utilities			3,213,000.00		7001102-003
Utilities			8,364,000.00		7001102-099
Utilities			64,656.00		7001102-535
Utilities			5,192,000.00		7001103-099
Utilities			26,187.00		7001103-535
Utilities			1,066,300.00		7001131-099
Utilities			20,000.00		7001131-535
Utilities			121,389.00		7001131-700
Utilities			1,295,000.00		7001132-099
Utilities			25,000.00		7001132-535
Utilities			121,388.00		7001132-700
Utilities			11,300.00		7001133-099
Utilities			434,700.00		7001134-099
Utilities			72,177.00		7001134-700
Utilities			381,600.00		7001135-099
Utilities			13,123.00		7001135-700
Utilities			142,100.00		7001136-099
Utilities			300,000.00		7001137-099
<b>OOE Total</b>			<b>20,863,920.00</b>		
<b>Department Total</b>			<b>20,863,920.00</b>		
<b>Total -- ARSP 9180</b>			<b>20,863,920.00</b>		

**9180 - UTILITIES - ARSP**

		Salaries	Fringe	Subtotal	OOE	Grand Total
<b>General Use</b>	<b>003 OPERATING EXPENDITURES</b>	-	-	-	3,213,000	3,213,000
	<b>099 GENERAL FEES</b>	-	-	-	17,187,000	17,187,000
	<b>Subtotal</b>	-	-	-	20,400,000	20,400,000
<b>Restricted Use</b>	<b>535 JO CNTY EDUC RESEARCH TRIANGLE</b>	-	-	-	135,843	135,843
	<b>700 RESTRICTED FEES-GENERAL</b>	-	-	-	328,077	328,077
	<b>Subtotal</b>	-	-	-	463,920	463,920
<b>Total Operating Expenses</b>		-	-	-	20,863,920	20,863,920

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

9980-DEBT SERVICE-99801-A1518210-BOND RELATED TRANSACTIONS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>99801 - DEBT SERVICE</b>					
<b>A1518210 - BOND RELATED TRANSACTIONS</b>					
Debt Service Transfers		Student Rec Center Expansion (2017a)	413,750.00		1518210-626
<b>OOE Total</b>			<b>413,750.00</b>		
<b>Department Total</b>			<b>413,750.00</b>		



9980-DEBT SERVICE-99801-A1525140-CAMPUS DEVELOPMENT MAINTENANCE APPROP

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99801 - DEBT SERVICE					
A1525140 - CAMPUS DEVELOPMENT MAINTENANCE					
APPROP					
Debt Service Transfers		Kucdc Other Fees	83,100.00		1525142-099
Debt Service Transfers		Kucdc Maintenance	2,270,918.00		1525143-099
<b>OOE Total</b>			<b>2,354,018.00</b>		
<b>Department Total</b>			<b>2,354,018.00</b>		

9980-DEBT SERVICE-99801-A1525151-SPECIAL EQUIP ASSESSMENT

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>99801 - DEBT SERVICE</b>					
<b>A1525151 - SPECIAL EQUIP ASSESSMENT</b>					
Debt Service Transfers		2017a (Eeec - Slawson/Ritchie)	1,516,744.00		1525131-730
Debt Service Transfers		Kucdc Lease Payment	11,545,167.00		1525141-099
<b>OOE Total</b>			<b>13,061,911.00</b>		
<b>Department Total</b>			<b>13,061,911.00</b>		

9980-DEBT SERVICE-99801-A7001150-FS ENERGY PROJECTS

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>99801 - DEBT SERVICE</b>					
<b>A7001150 - FS ENERGY PROJECTS</b>					
Debt Service Transfers		2020b Energy Conservation	1,754,250.00		7001151-099
<b>OOE Total</b>			<b>1,754,250.00</b>		
<b>Department Total</b>			<b>1,754,250.00</b>		
<b>Total -- ARSP 9980</b>			<b>17,583,929.00</b>		

**9980 - DEBT SERVICE - ARSP**

		<b>Salaries</b>	<b>Fringe</b>	<b>Subtotal</b>	<b>OOE</b>	<b>Grand Total</b>
<b>General Use</b>	<b>099 GENERAL FEES</b>	-	-	-	15,653,435	15,653,435
	<b>Subtotal</b>	-	-	-	15,653,435	15,653,435
<b>Restricted Use</b>	<b>626 RECREATION CTR REVENUE</b>	-	-	-	413,750	413,750
	<b>730 ADMINISTRATIVE OVERHEAD</b>	-	-	-	1,516,744	1,516,744
	<b>Subtotal</b>	-	-	-	1,930,494	1,930,494
<b>Total Operating Expenses</b>		-	-	-	17,583,929	17,583,929

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details

9990-CAPITAL CONSTRUCTION-99901-A1518100-CONSTRUCTION PROJ PRE

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
<b>99901 - CAPITAL CONSTRUCTION</b>					
<b>A1518100 - CONSTRUCTION PROJ PRE</b>					
Capital Asset Clearing (Cap)		Educational Building Fund	10,000,000.00		1518100-190
Capital Asset Clearing (Cap)		Facilities Capital Renewal Initiative (Sgf)	5,374,000.00		9000000-006
It Hardware-Software		Educational Building Fund	57,000.00		1518100-190
Maintenance		Deferred Maintenance Projects Fund	2,700,000.00		1518100-099
Maintenance		Educational Building Fund	6,387,400.00		1518100-190
Professional Services-Consult		Educational Building Fund	200,000.00		1518100-190
Supplies		Educational Building Fund	15,000.00		1518100-190
<b>OOE Total</b>			<b>24,733,400.00</b>		
<b>Department Total</b>			<b>24,733,400.00</b>		
<b>Total -- ARSP 9990</b>			<b>24,733,400.00</b>		

**9990 - CAPITAL CONSTRUCTION - ARSP**

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	<b>006 FACILITIES CAPITAL RENEWAL</b>	-	-	-	5,374,000	5,374,000
	<b>099 GENERAL FEES</b>	-	-	-	2,700,000	2,700,000
	<b>Subtotal</b>	-	-	-	8,074,000	8,074,000
Restricted Use	<b>190 REHAB/RPR PRJ-DISABL ACT, ETC</b>	-	-	-	16,659,400	16,659,400
	<b>Subtotal</b>	-	-	-	16,659,400	16,659,400
<b>Total Operating Expenses</b>		-	-	-	24,733,400	24,733,400

\*\*Budgets above exclude the amounts assigned to the temporary fund 000 and 999 in the position details