The University of Kansas
(Lawrence Campus)

OPERATING BUDGET

for fiscal year ending June 30, 2024

University of Kansas
Budget and Operating Expenditures for the Fiscal Year
Ending June 30, 2024

Fund	Description	Salaries	Fringe	Subtotal	OOE	Grand Total
003	Operating Expenditures	129,594,481.00	23,994,422.00	153,588,903.00	9,430,461.00	163,019,364.00
033	Geological Survey	6,114,457.00	1,610,959.00	7,725,416.00	1,241,869.00	8,967,285.00
037	Umbilical Cord Matrix Project	59,384.00	10,996.00	70,380.00	78,688.00	149,068.00
Subtotal State General Fund		**135,768,322.00**	**25,616,377.00**	**161,384,699.00**	**10,751,018.00**	**172,135,717.00**
034	Geological Survey Water Plan	-	-	-	26,841.00	26,841.00
079	Jayhawk Global	2,093,469.00	471,482.00	2,564,951.00	5,734,961.00	8,299,912.00
088	Information Technology Fees	2,676,338.00	714,419.00	3,390,757.00	2,238,243.00	5,629,000.00
089	School Of The Arts Course Fees	3,937.00	1,404.00	5,341.00	376,000.00	381,341.00
090	School Of Social Welfare Fee	378,658.00	109,601.00	488,259.00	-	488,259.00
091	School Of Journalism Fee	182,000.00	34,117.00	216,117.00	149,883.00	366,000.00
092	School Of Music Fee	283,548.00	103,737.00	387,285.00	92,715.00	480,000.00
093	School Of Education Fee	252,175.00	36,441.00	288,616.00	791,541.00	1,080,157.00
094	Engineering Equip Fee	1,517,206.00	276,588.00	1,793,794.00	2,705,206.00	4,499,000.00
095	School Of Architecture Fee	456,282.00	105,551.00	561,833.00	1,004,167.00	1,566,000.00
096	School Of Business Fee	6,941,106.00	2,010,908.00	8,952,014.00	2,457,716.00	11,409,730.00
097	Pharm.D. Special Fees	3,121,511.00	847,469.00	3,968,980.00	181,020.00	4,150,000.00
098	Law School Special Fees	756,837.00	162,837.00	919,674.00	2,574,426.00	3,494,100.00
099	General Fees	135,601,289.00	48,605,412.00	184,206,701.00	79,978,158.00	264,184,859.00
540	Interest On Permanent Univ Fnd	-	-	-	4,700.00	4,700.00
Subtotal Other General Use		**154,264,356.00**	**53,479,966.00**	**207,744,322.00**	**98,315,577.00**	**306,059,899.00**
307	Fire Service Training Fund	764,656.00	235,127.00	999,783.00	2,216,750.00	3,216,533.00
401	Faculty Of Distinction	53,974.00	13,549.00	67,523.00	43,376.00	110,899.00
520	Student Union Fund	-	-	-	2,485,000.00	2,485,000.00
529	Law Enforcement Training Ctr	4,994,665.00	1,501,053.00	6,495,718.00	3,030,300.00	9,526,018.00
535	Jo Cnty Educ Research Triangle	2,624,432.00	619,515.00	3,243,947.00	7,916,023.00	11,159,970.00
700	Restricted Fees-General	12,099,704.00	3,680,062.00	15,779,766.00	22,156,351.00	37,936,117.00
711	Alternative Education Loans	-	-	-	13,757,700.00	13,757,700.00
712	Federal - Other Agencies	-	-	-	10,000.00	10,000.00
714	Kan-Grow Engineering	-	-	-	3,500,000.00	3,500,000.00
718	Restricted Fees - Non-Fed Proj	10,273.00	3,791.00	14,064.00	6,034,000.00	6,048,064.00
725	Endowment Reimbursements	10,943,444.00	2,966,956.00	13,910,400.00	888,439.00	14,798,839.00
730	Administrative Overhead	2,107,913.00	588,830.00	2,696,743.00	3,997,719.00	6,694,462.00
731	Administrative Overhead - Ssc	2,470,496.00	873,221.00	3,343,717.00	30,683.00	3,374,400.00
735	Jcert Academic Programs	246,131.00	75,191.00	321,322.00	-	321,322.00
740	Sexual Assault And Prevention Ctr Fee	70,925.00	18,696.00	89,621.00	18,000.00	107,621.00
742	Saferide Campus Fee	-	-	-	280,000.00	280,000.00
743	Student Union Activities Fee	-	-	-	250,000.00	250,000.00
745	Legal Services For Student Fee	650,094.00	161,207.00	811,301.00	101,500.00	912,801.00
746	Campus Environmental Improveme	177,718.00	50,931.00	228,649.00	94,903.00	323,552.00
752	Student Media Fee	-	-	-	180,000.00	180,000.00
755	Educational Opportunity Projec	24,396.00	333.00	24,729.00	235,400.00	260,129.00
758	Restricted Fees-Student Activ	391,200.00	18,225.00	409,425.00	389,682.00	799,107.00
759	Newspaper Readership Prgm Fee	15,000.00	205.00	15,205.00	66,600.00	81,805.00
760	University Camps	28,249.00	5,229.00	33,478.00	409,496.00	442,974.00
762	Sexuality And Gender Diversity	77,864.00	17,531.00	95,395.00	32,873.00	128,268.00
766	Restricted Fees-Concert Course	411,213.00	154,153.00	565,366.00	841,716.00	1,407,082.00
767	Multicultural Resource Ctr Fee	113,325.00	31,425.00	144,750.00	101,970.00	246,720.00
768	Campus Infrastructure Fee	-	-	-	1,611,000.00	1,611,000.00
769	Hilltop	-	-	-	138,500.00	138,500.00
770	Student Invol And Ldshp Ctr Silc	195,334.00	45,823.00	241,157.00	70,046.00	311,203.00
771	Emily Taylor Center (Etc)	46,156.00	17,540.00	63,696.00	21,000.00	84,696.00
772	Student Money Mgmt (Smms)	104,932.00	34,781.00	139,713.00	14,500.00	154,213.00
778	University Press Of Kansas	757,154.00	254,775.00	1,011,929.00	887,684.00	1,899,613.00
801	General Use-Kumc Salaries	174,397.00	41,546.00	215,943.00	-	215,943.00
880	JCP Operations	-	-	-	895,375.00	895,375.00
Subtotal Restricted Use		**39,553,645.00**	**11,409,695.00**	**50,963,340.00**	**72,706,586.00**	**123,669,926.00**
510	Health Service	1,837,869.00	509,788.00	2,347,657.00	9,074,638.00	11,422,295.00
514	Stu Union Renovation Rev Fund	-	-	-	912,000.00	912,000.00
555	Housing System Operations	4,696,914.00	847,287.00	5,544,201.00	17,383,750.00	22,927,951.00
590	Parking Facilities Revenue	991,452.00	387,475.00	1,378,927.00	4,258,069.00	5,636,996.00
626	Recreation Ctr Revenue	1,475,555.00	372,177.00	1,847,732.00	1,116,935.00	2,964,667.00
777	Campus Dining	91,017.00	47,539.00	138,556.00	18,573,433.00	18,711,989.00
790	KU Transit System	148,880.00	37,716.00	186,596.00	5,583,320.00	5,769,916.00
Subtotal Auxiliary Use		**9,241,687.00**	**2,201,982.00**	**11,443,669.00**	**56,902,145.00**	**68,345,814.00**

University of Kansas
Budget and Operating Expenditures for the Fiscal Year
Ending June 30, 2024

Fund	Description	Salaries	Fringe	Subtotal	OOE	Grand Total
190	Rehab/Rpr Prj-Disabl Act, Etc	-	-	-	13,435,000.00	13,435,000.00
Subtotal Capital Improvements		**-**	**-**	**-**	**13,435,000.00**	**13,435,000.00**
907	Kucr Restricted Fees	1,890,315.00	614,495.00	2,504,810.00	1,437,365.00	3,942,175.00
908	Sponsored Research	7,751,939.00	2,308,386.00	10,060,325.00	-	10,060,325.00
570	Research Overhead	2,454,917.00	828,683.00	3,283,600.00	15,000.00	3,298,600.00
906	F And A Return	137,381.00	38,971.00	176,352.00	8,108.00	184,460.00
909	F And A Unrestricted	8,742,682.00	2,440,457.00	11,183,139.00	13,826,607.00	25,009,746.00
967	Kucr Non-Federal Restricted Fees	356,009.00	106,271.00	462,280.00	-	462,280.00
968	Non-Federal Sponsored Projects	17,700.00	7,227.00	24,927.00	-	24,927.00
Subtotal KUCR Corporate Budget		**21,350,943.00**	**6,344,490.00**	**27,695,433.00**	**15,287,080.00**	**42,982,513.00**
580	Service Clearing	3,172,229.00	1,414,606.00	4,586,835.00	4,589,509.00	9,176,344.00
Subtotal Service Clearing		**3,172,229.00**	**1,414,606.00**	**4,586,835.00**	**4,589,509.00**	**9,176,344.00**
Total Budget		**363,351,182.00**	**100,467,116.00**	**463,818,298.00**	**271,986,915.00**	**735,805,213.00**

**Budgets above exclude the total of 79,988,079 assigned to temporary funds in the position details.

The University of Kansas – Lawrence Campus
Operating Budget Summary
FY 2024

The FY 2024 operating budget for the University of Kansas – Lawrence Campus as of July 1, 2023, totals $ 735,805,213.

Changes in Appropriation Amounts and General Use Revenue

Overview of State General Fund (SGF)

The Governor's recommendations included the fringe rate changes for the university as well as the removal of the one-time cyber security funding from FY23. The FY 2024 Legislature passed the budget bills, HB 2184 and SB 25, which made the following adjustments to the Governor's recommendation for the state universities with amounts listed in the table below

> Add $1.9 million SGF to the Kansas Geological Survey Program for critical program restoration supporting scientists and software developers for FY 2024.
>
> Distribute $20.0 million SGF for student financial aid across the universities in FY 2024. For KU, this resulted in $4,099,160.
>
> Add language prohibiting the University of Kansas from demolishing or razing Smith Hall and from moving or placing in storage any related artwork including but not limited to the statue of Moses until the agency has submitted a written revised and updated 2024 master plan to the Board of Regents. The plan must include justification of the demolition and use of the land.
>
> In action taken by the State Finance Council on June 07, 2023, a total of $3,355,150 was added to university's state general fund appropriation. However, the State General Fund amount appropriated for the pay plan is insufficient to cover the expected State General Fund costs. To account for that, the amount appropriated to each agency's State General Fund was reduced by approximately 19.6 percent resulting in a reduction of $673,499 to the university's state general fund appropriation

The SGF budget includes an estimated $2M which will be transferred from KBOR for the National Institute of Student Success (NISS) Academic Playbooks to improve student outcomes.

Overview of General Fees

As approved by the Kansas Board of Regents, the standard tuition rates were increased by 5%. In addition, beginning in Fall 2023, the university will no longer offer the Pharm D. Compact Tuition Rate to incoming Pharmacy students. Students in current Pharm D. Tuition Compacts (Fall 2020, Fall 2021, and Fall 2022 entering classes) will continue in their compact and will see no tuition increase. Starting in Fall 2023, new Pharm D. students, both resident and non-resident, will be assessed at the per credit hour Pharmacy standard tuition rate. A 5% increase to the Pharmacy standard rate is proposed for FY 2024.

Technology Fee and KU Fund 088. The Technology Fee of $10 per credit hour, first instituted in FY 2011 remains in effect; the fee applies to all students.

Course Fees. No Increases were applied

General Notes. The Tuition Revenue estimate as included within the FY 2024 working budget includes these adjustments from FY 2023 revenue collections:

1) The FY 2024 estimate methodology assumes a $12M increase for a 5% rate increase
2) The FY 2024 printed budget totals reflect an aggregate total from all tuition funds of $306,028,358.

Expected Changes in Expenditures from FY 2023 to FY 2024

Fringe Rates. The FY 2024 budget included the fringe rates provided by the State Budget Division. A recap of the FY 2024 fringe appears below:

- Employer share of health insurance budgeted at 9% increase
- The employer share of Board of Regents retirement continues at 8.5%
- The budgeted Kansas Public Employee Retirement System (KPERS) rate was decreased from 13.11% to 12.57% for a 4.12% decrease
- The budgeted Kansas Public Safety (KPF) rate was decreased from 22.99% to 22.86% for a .57% decrease.
- The budgeted Unemployment insurance (UCI) continues to be 0%.
- The state leave reserve assessment (SLRA) for vacation and sick leave payouts upon retirement continues to be budgeted at 0.72%
- Budgeted Workers' compensation (WCI) was increased from .194% to .195% for a .52% increase.
- The budgeted Vacation Leave Payout (VLN) fringe rate remained at .45%
- D&D is 1% for employees covered by the Death and Disability program

Salary Increases for FY 2024. A 2.5% across the board salary increase will be applied to all employees effective 08/20/2023.

Faculty Promotion Bonuses. The university practice of awarding $5,000 to each assistant professor promoted to associate professor and $10,000 to each associate professor promoted to full professor remained in place. The allocation of these funds was included within allocations provided under the FY 2024 allocation process.

GTA Memorandum of Agreement. The university and the Graduate Teaching Assistants Coalition will need to reach an agreement on new compensation terms for FY 2024. All the compensation terms will need to be approved by GTAC, KU and the Kansas Board of Regent.

University Support Staff including those covered by a Memorandum of Agreement. No changes have been budgeted for FY 2024.

Longevity Bonuses. The FY 2024 budget includes longevity payments of $50.00 for every year of service, beginning with ten years of service ($500) and capping out upon reaching 25 years of service (the maximum allowable amount of $1,250). The printed budget shows the full fiscal year budgeted salary, including longevity bonuses.

Faculty of Distinction Funding (KU Fund 401). The FY 2024 printed budget amounts for the individual cost centers were based on FY 2023 revenue amounts continuing.

Realignments

Realignments of the reporting structure for FY 2024. The following realignments to the reporting structure are included in the FY 2024 working budget. (ARSP, Area of Responsibility)

a) Jayhawks Academic Advising positions were shifted from the academic units to Academic Success to be centrally supported.
b) Impacting Provost – ARSPs 1100, 4200, 4300, 4400
    a. Provost Commitments moved from the Provost to Provost Strategic Investments (4300)
    b. Annual Obligations moved from the Provost to Provost Obligations (4200)
    c. JCERT Revenue moved from the Provost to Provost JCERT (4400)
c) CODL moved from Academic Support (1270) to Jayhawk Global (2020)
d) State and Government Relations, Economic Development moved from Public Affairs (1010) to Chancellor (1000)
e) University Support moved from CFO (4000) to Chancellor (1000)
f) Leavenworth positions moved from Edwards (2010) to Academic Affairs (1210) for Graduate Military Programs
g) Storeroom moved from CFO (4000) to Operations (4100)
h) The four existing shared service centers consolidated to one Finance SSC and one HR SSC. The HR SSC will realign with Human Resource Management in the coming months as part of the HR Transformation Project, and the Finance SSC will continue to support campus finance-related transactions.
i) Higuchi Biosciences Center was discontinued at the end of FY2023 11324 A2970000

Table I
University of Kansas, Lawrence Campus
State General Fund
FY 2024 Working Budget Totals

	Fund 003 Operating Expenditures (1000-0023)	Fund 033 Geological Survey (1000-0170)	Fund 037 Umbilical Cord Matrix (1000-0370)	Total SGF	Fund 006 Capital Renewal (1000-0420)	Fund 010 Demolition of Buildings (1000-8510)	Fund 034 Geological Water Survey (1800-1810)
FY 2023 Printed Working Budget Totals	**155,632,090**	**6,883,890**	**147,060**	**162,663,040**	**9,404,500**	**-**	**26,841**
						963,000	
Eliminate One Time Cyber^	(2,214,257)			(2,214,257)			
Eliminate One Time Capital Renewal				-	(9,404,500)		
Eliminate One Time Building Demolition				-		(963,000)	
FY 2024 Fringe Rate Allowance (from FY23 to FY24)	916,936	88,527	659	1,006,122			
KGS Critical program restoration supporting scientists		1,900,000		1,900,000			
FY 2024 Appropriation per Enrolled Bill	**154,334,769**	**8,872,417**	**147,719**	**163,354,905**	**-**	**-**	**26,841**
Financial Aid+	4,099,160			4,099,160			
Pay Plan State Finance Council*	3,174,420	177,770	2,960	3,355,150			
SFC Merit Pool Shortfall	(588,986)	(82,902)	(1,611)	(673,499)			
				-			
FY 2024 Budget	**161,019,363**	**8,967,285**	**149,068**	**170,135,716**	**-**	**-**	**26,841**
National Institute for Student Success (NISS) Playbook funding from KBOI	2,000,000			2,000,000			
FY 2024 Printed Budget	**163,019,363**	**8,967,285**	**149,068**	**172,135,716**	**-**	**-**	**26,841**

^A second FY 2023 appropriation provided $20M to KBOR to be distributed across the state universities and intended for upgrading information technology infrastructure including hardware, software, network, cybersecurity and equipment.

*In her FY 2024 recommendations, the Governor included a pay plan adjustment of 2.5% for all state employees.

+ Will be in a new budget index during FY24
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NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10001 - OFFICE OF THE CHANCELLOR					
A1500000 - CHANCELLOR'S OFFICE					
Arensberg,Deanne Gayle	00000268	Executive Assistant	58,000.00	1.0000	1500000-099
Byer,Somboun	00064711	Administrative Associate	46,000.00	1.0000	1500000-099
Collins,Jana L	00000011	Executive Associate	95,000.00	1.0000	1500000-099
Girod,Doug A	00000007	Chancellor	430,951.00	0.6800	1500000-099
			224,249.00	0.3200	1500000-725
			655,200.00	1.0000	
Murray,Julie Numrich	00000244	Vice Chancellor	220,500.00	1.0000	1500000-099
Rhodes,Melissa Simpson	00000003	Administrative Associate Sr	66,500.00	1.0000	1500000-099
Unclassified Position Total			**1,141,200.00**	**6.0000**	
Undesignated,USS	C11_1500000		7,350.00	0.0000	1500000-099
Vacant,Unclassified	U01_1500000		5,634.00	0.0460	1500000-099
Pool Total			**12,984.00**	**0.0460**	
Computerware			1,869.00		1500000-099
Contracts And Services P1			4,700.00		1518150-540
Equipment			2,500.00		1500000-099
Other			10,362.00		1500000-099
Supplies			12,833.00		1500000-099
Supplies			596,830.00		1518150-099
Supplies			24,600.00		1518153-099
Supplies			236,000.00		1518154-099
Supplies			12,815.00		1518156-099
Travel Domestic			2,403.00		1500000-099
OOE Total			**904,912.00**		
Fringe Total			**246,851.00**		
Department Total			**2,305,947.00**	**6.0460**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10002 - OFFICE OF CIVIL RIGHTS & TITLE IX					
A1530000 - OFFICE OF CIVIL RIGHTS & TITLE IX					
Baddeley,Karen E	00209776	Senior Title IX Investigator	84,000.00	1.0000	1530000-099
Goodman,Timothy J	00062698	Clery Compliance Officer	75,000.00	1.0000	1530000-730
Jones,Lauren Ashley	00209498	Associate Vice Chancellor	189,000.00	1.0000	1530000-099
Jorgenson,Maren Christine	01110004	Administrative Associate	35,000.00	1.0000	1530000-099
Melton,Brandon Joel	01200231	Title IX Investigator	71,400.00	1.0000	1530000-099
Moreland,Molly Kay	00209499	Title IX Investigator	71,400.00	1.0000	1530000-099
Shire,Heather Anne	00210232	Title IX Investigator	71,250.00	1.0000	1530000-099
Unclassified Position Total			**597,050.00**	**7.0000**	
Undesignated,Student Hourly	S01_1530000	Student Hourly	63,520.00	0.0000	1530000-099
Vacant,Unclassified	U01_1530000		22,500.00	0.0000	1530000-099
Vacant,Unclassified	U01_1530000		135,000.00	0.0000	1530000-730
Pool Total			**221,020.00**	**0.0000**	
Computerware			3,622.00		1530000-099
Other			31,714.00		1530000-099
Supplies			31,511.00		1530000-099
Supplies			200.00		1530000-700
Supplies			4,500.00		1530000-718
Travel Domestic			38,768.00		1530000-099
Travel Domestic			27,811.00		1530000-730
OOE Total			**138,126.00**		
Fringe Total			**180,115.00**		
Department Total			**1,136,311.00**	**7.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10003 - GOVERNMENT RELATIONS					
A1503500 - GOVERNMENT RELATIONS					
Christian,Kyle Patrick	00066353	Associate Vice Chancellor	190,000.00	1.0000	1503300-099
Reynolds,Kelly M	00208045	Associate Vice Chancellor	126,016.00	1.0000	1503100-725
Unclassified Position Total			**316,016.00**	**2.0000**	
Vacant,Unclassified	U01_1503100		1,300.00	0.0000	1503100-725
Pool Total			**1,300.00**	**0.0000**	
Computerware			504.00		1503100-099
Computerware			504.00		1503300-099
Contracts And Services P1			1,050.00		1503100-099
Contracts And Services P1			6,458.00		1503300-099
Fees Expense			121.00		1503100-099
Fees Expense			121.00		1503300-099
Other			14,324.00		1503300-099
Supplies			599.00		1503300-099
Travel Domestic			6,300.00		1503100-099
Travel Domestic			14,700.00		1503300-099
OOE Total			**44,681.00**		
Fringe Total			**59,973.00**		
Department Total			**421,970.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10004 - ALUMNI RECORDS					
A1600000 - ALUMNI RECORDS					
Computerware			28,365.00		1600000-099
Fees Expense			37,192.00		1600000-099
Interfund Transfers			8,099.00		1600000-099
Other			261,525.00		1600000-099
Supplies			15,031.00		1600000-099
Travel Domestic			11,080.00		1600000-099
OOE Total			**361,292.00**		
Department Total			**361,292.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10005 - ATHLETICS					
A2420000 - INTERCOLLEGIATE ATHLETICS					
Goff,Travis C	00003749	Athletics Director	210,000.00	0.1000	2420000-099
			525,000.00	0.9000	2420000-700
			735,000.00	1.0000	
Miller,Charles J	00008564	Custodial Supervisor	46,824.00	1.0000	2420000-099
Montgomery,Lori Elizabeth	00207584	Administrative Associate	67,512.00	1.0000	2420000-700
Smith,Matthew O	00008552	Director/Associate Professor	34,430.00	0.4036	2420000-099
		Music	50,861.00	0.5964	*
			85,291.00	1.0000	
Toulouse,Sharon Lee	00209584	Assc Professor of the Practice	17,525.00	0.2700	2420000-099
		Music	47,178.00	0.7300	*
			64,703.00	1.0000	
Vacant,Unclassified	00000722	Administrative Associate	19,000.00	0.5000	2420000-700
		Office Of Admissions	19,000.00	0.5000	*
			38,000.00	1.0000	
Unclassified Position Total			**920,291.00**	**4.1736**	
Acker,David W.	00005177	Graphic Designer	58,612.00	1.0000	2420000-099
Doty,Mitchell B	00063052	General Maintenance Worker	36,364.00	1.0000	2420000-099
Grogan,David Michael	00066970	General Maintenance Worker	34,442.00	1.0000	2420000-099
Hansen,Glen E.	00063047	General Maintenance Worker	36,931.00	1.0000	2420000-099
Helms,Jamie Lynn	00067471	General Maintenance Worker	36,145.00	1.0000	2420000-099
USS Position Total			**202,494.00**	**5.0000**	
Vacant,Unclassified	U88_1749000		0.00	2.0004	2420000-099
Pool Total			**0.00**	**2.0004**	
Utilities			571,157.00		2420000-099
OOE Total			**571,157.00**		
Fringe Total			**286,237.00**		
Department Total			**1,980,179.00**	**11.1740**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10006 - ECONOMIC DEVELOPMENT					
A1620000 - ECONOMIC DEVELOPMENT					
Bergman,Patricia S	01112040	Associate Vice Chancellor	173,250.00	1.0000	1620000-725
Dykmann,Mary E	00209579	Program Manager	31,035.00	0.5100	1620000-725
		Edwards Campus	29,865.00	0.4900	*
			60,900.00	1.0000	
McKnight,Carolyn Patrice	00005704	Director	58,859.00	0.5100	1620000-725
		Edwards Campus	56,641.00	0.4900	*
			115,500.00	1.0000	
Unclassified Position Total			**263,144.00**	**2.0200**	
Undesignated,Student Hourly	S01_1620000		20,000.00	0.0000	1620000-725
Pool Total			**20,000.00**	**0.0000**	
Contracts And Services P1			30,000.00		1620000-725
Supplies			55,250.00		1620000-725
OOE Total			**85,250.00**		
Fringe Total			**71,837.00**		
Department Total			**440,231.00**	**2.0200**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10007 - GENERAL COUNSEL					
A1752000 - GENERAL COUNSEL					
Allton,Steven Wade	00000521	Assistant General Counsel	115,500.00	1.0000	1752000-700
Arbuthnot,Jennifer Nichole	00008080	Administrative Associate	35,276.00	0.5000	1752000-730
Aufdengarten,Eric J.	00008012	Associate General Counsel	76,892.00	0.5500	1752000-099
			66,806.00	0.4500	1752000-730
			143,698.00	1.0000	
Daniels,Cleotha Mae	00206924	Assistant General Counsel	105,000.00	1.0000	1752000-099
Grunewald,Kimberly Michele	00209151	Deputy General Counsel	255,000.00	1.0000	1752000-099
Haaga,Lori May	00209568	Communications Manager	92,374.00	1.0000	1752000-099
Kellogg,Jennifer Sanders	01199697	Paralegal	90,000.00	1.0000	1752000-099
Leitch,Michael C	00208295	Associate General Counsel	210,000.00	1.0000	1752000-099
McMillen,Toni Rae	00000517	Executive Associate	79,254.00	1.0000	1752000-099
Vacant,Unclassified	00000522	General Counsel/ViceChancellor	331,799.00	1.0000	1752000-099
			9,451.00	0.0000	1752000-700
			341,250.00	1.0000	
Vannaman,Robbie L.	00068937	Tax Analyst	71,126.00	1.0000	1752000-099
Walawender,Megan Kate	00000518	Associate General Counsel	172,200.00	1.0000	1752000-700
Unclassified Position Total			**1,710,678.00**	**11.5000**	
Vacant,Unclassified	U88_1752000		131,864.00	1.1000	1752000-099
Vacant,Unclassified	U88_1752000		11,700.00	0.0000	1752000-700
Pool Total			**143,564.00**	**1.1000**	
Computerware			27,782.00		1752000-730
Contracts And Services P1			7,100.00		1752000-730
Fees Expense			25,044.00		1752000-730
Supplies			130,200.00		1752000-730
Travel Domestic			99,933.00		1752000-730
OOE Total			**290,059.00**		
Fringe Total			**429,101.00**		
Department Total			**2,573,402.00**	**12.6000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10009 - DOLE INSTITUTE OF POLITICS					
A1519000 - DOLE INSTITUTE OF POLITICS					
Adelmund,Alexander Jay	01112039	Archivist Associate	42,000.00	1.0000	1519000-099
Ballard,Barbara W.	00066294	Associate Director	20,482.00	0.2000	1519000-000
			80,420.00	0.8000	1519000-099
			100,902.00	1.0000	
Clover,Julie Anne	01112020	Education Program Coordinator	53,319.00	1.0000	1519000-099
Coleman,Audrey DeEtte McKanna	00068974	Director Major Division/School	60,060.00	0.4800	1519000-099
			118,440.00	0.5200	1519000-725
			178,500.00	1.0000	
Fisher,Maria Kaufmann	00201901	Membership/Donor Coordinator	52,500.00	1.0000	1519000-099
Gard,Sarah D'Antonio	00200954	Archivist	57,750.00	1.0000	1519000-099
Rooks,Charlotte Marie	00209284	Administrative Assistant	17,992.00	0.5000	1519000-725
Sorenson,Nathan Aaron	00206976	Events Specialist	40,000.00	1.0000	1519000-099
Stacy,Sarah Lynn	00206324	Events Coordinator	51,450.00	1.0000	1519000-099
Weaver,Marla Danette	00065636	Archivist Associate	47,073.00	1.0000	1519000-099
White,Mari Lynne	01199046	Education Program Specialist	17,680.00	0.5000	1519000-725
Wood,Amber Renee	00068771	Business Manager	59,850.00	1.0000	1519000-099
Unclassified Position Total			**719,016.00**	**11.0000**	
Vacant,Unclassified	U01_1519000		34,277.00	0.0000	1519000-099
Pool Total			**34,277.00**	**0.0000**	
Fringe Total			**222,432.00**		
Department Total			**975,725.00**	**11.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1000F - 1000 DO NOT USE					
A1000FRG - 1000 DO NOT USE2					
Other			-7,466.00		1000ADJ-099
OOE Total			**-7,466.00**		
Department Total			**-7,466.00**		
Total -- ARSP 1000			**10,187,591.00**	**51.8400**	

1000 - OFFICE OF THE CHANCELLOR - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	4,261,286	1,069,389	5,330,675	1,975,491	7,306,166
	540 INTEREST ON PERMANENT UNIV FND	-	-	-	4,700	4,700
	Subtotal	4,261,286	1,069,389	5,330,675	1,980,191	7,310,866
Restricted Use	**700 RESTRICTED FEES-GENERAL**	920,363	180,376	1,100,739	200	1,100,939
	718 RESTRICTED FEES - NON-FED PROJ	-	-	-	4,500	4,500
	725 ENDOWMENT REIMBURSEMENTS	788,821	181,157	969,978	85,250	1,055,228
	730 ADMINISTRATIVE OVERHEAD	312,082	61,832	373,914	317,870	691,784
	Subtotal	2,021,266	423,365	2,444,631	407,820	2,852,451
Total Operating Expenses		6,282,552	1,492,754	7,775,306	2,388,011	10,163,317

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A1503000 - PUBLIC AFFAIRS					
Cloar,Elizabeth T	01198344	Executive Assistant	60,000.00	1.0000	1503000-099
Leeper,Karla K	00000453	Vice Chancellor	220,500.00	0.7000	1503000-099
			94,500.00	0.3000	1503000-725
			315,000.00	1.0000	
Monaco,Joseph F	00000008	Associate Vice Chancellor	126,016.00	1.0000	1503000-099
Vacant,Unclassified	00067154	Assoc/Asst Public Affairs Dir	84,000.00	1.0000	1503000-099
Unclassified Position Total			**585,016.00**	**4.0000**	
Undesignated,Student Hourly	S01_1503000	Student Hourly	8,445.00	0.0000	1503000-099
Vacant,Unclassified	U01_1503000		0.00	0.5466	1503000-099
Vacant,Unclassified	U88_1503000		4,095.00	0.0000	1503000-099
Pool Total			**12,540.00**	**0.5466**	
Computerware			13,650.00		1503001-099
Contracts And Services P1			5,460.00		1503001-099
Fees Expense			525.00		1503001-099
Other			2,100.00		1503001-099
Other			1,073,944.00		1503400-099
Supplies			8,923.00		1503001-099
Travel Domestic			8,925.00		1503001-099
Utilities			23,953.00		1503001-099
OOE Total			**1,137,480.00**		
Fringe Total			**150,264.00**		
Department Total			**1,885,300.00**	**4.5466**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A1506000 - KU NEWS SERVICE					
Barcomb Peterson,Erinn Renee	00001186	Director	92,341.00	1.0000	1506000-099
Hellman,Merrick Rand	01198940	Public Affairs Officer	45,075.00	1.0000	1506000-099
Krings,Michael J	00000469	Public Affairs Officer	49,763.00	1.0000	1506000-099
Little,Christy Marie	00000470	Editor	51,639.00	1.0000	1506000-099
Lynch,Brendan M	00064789	Public Affairs Officer	53,475.00	1.0000	1506000-099
Niccum,Jon Scott	00000423	Public Affairs Officer	44,100.00	1.0000	1506000-099
Unclassified Position Total			**336,393.00**	**6.0000**	
Undesignated,Student Hourly	S01_1506000	Student Hourly	3,229.00	0.0000	1506000-099
Vacant,Unclassified	U88_1506000		1,365.00	0.0000	1506000-099
Pool Total			**4,594.00**	**0.0000**	
Computerware			27,934.00		1506100-099
Contracts And Services P1			269.00		1506100-099
Fees Expense			945.00		1506100-099
Other			3,566.00		1506100-099
Supplies			1,050.00		1506100-099
Travel Domestic			6,300.00		1506100-099
OOE Total			**40,064.00**		
Fringe Total			**129,056.00**		
Department Total			**510,107.00**	**6.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A1509000 - EVENT MANAGEMENT AND PROTOCOL					
Bridges,Wendy Marie	00064725	Director of Ceremonies/Events	81,693.00	1.0000	1509000-099
Unclassified Position Total			**81,693.00**	**1.0000**	
Vacant,Unclassified	U88_1509000		1,430.00	0.0000	1509000-099
Pool Total			**1,430.00**	**0.0000**	
Building And Improvements P1			10,076.00		1509100-099
Computerware			4,200.00		1509100-099
Contracts And Services P1			500.00		1509100-099
Fees Expense			8,400.00		1509100-099
Other			39,900.00		1509100-099
Supplies			6,825.00		1509100-099
Supplies			2,500.00		1509100-700
Supplies			40,100.00		1509200-700
Travel Domestic			6,300.00		1509100-099
OOE Total			**118,801.00**		
Fringe Total			**24,385.00**		
Department Total			**226,309.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A1630000 - MARKETING COMMUNICATIONS					
Chapple,Meredith Wells	00001002	Marketing Strategist	52,000.00	1.0000	1630000-099
Christensen,Kimberly Jo	00208579	Program Specialist	52,731.00	1.0000	1630000-099
Costello,Brendan P	00000459	Video Editor	55,000.00	1.0000	1630000-099
Crumley,Rebecca A	00000457	Marketing Strategist	52,000.00	1.0000	1630000-099
Dahal,Manahari	00064081	IT Assistant Programmer	59,850.00	1.0000	1630000-725
Durkin,Jennifer Lynn	00207389	Assoc/Asst Public Affairs Dir	74,000.00	1.0000	1630000-700
Erickson,Lauren Renee	00208311	Director Major Division/School	121,275.00	1.0000	1630000-099
Folsom,Alex Warren	00000422	Digital Strategist	52,500.00	1.0000	1630000-725
Foster,Summer Jenell	00000461	Creative Director	72,000.00	1.0000	1630000-099
Giroux,Patrick Joseph	00000454	Art Director	59,492.00	1.0000	1630000-099
Glannon,Brett Ashley	01198477	Digital Strategist	52,000.00	1.0000	1630000-099
Graber,Debra R.	00000463	Assoc/Asst Public Affairs Dir	72,000.00	1.0000	1630000-099
Gregory,Chris L	00000468	Chief Marketing Officer	210,000.00	1.0000	1630000-725
Hamilton,Kelsy Paige	00000455	Program Specialist	48,848.00	1.0000	1630000-099
Hogsett,Morgan Rnae	00000456	Graphic Designer	49,350.00	1.0000	1630000-099
Kendall,Lane Clyde	00062628	Graphic Designer	49,350.00	1.0000	1630000-099
Kumin,Mary Margaret Heimovics	00000462	Photographer	54,366.00	1.0000	1630000-099
Mayden Geiger,Susan Lynn	00063413	Graphic Designer	49,350.00	1.0000	1630000-725
Nelson,Elizabeth Hardin	00000464	Digital Media Specialist	53,550.00	1.0000	1630000-099
O'Neil,Meredith Tack	00067552	Assoc/Asst Public Affairs Dir	72,000.00	1.0000	1630000-099
Porubsky,Matthew Michael	00208580	Copywriter	52,500.00	1.0000	1630000-099
Rausch,Steve Thomas	00063827	Video Editor	54,600.00	1.0000	1630000-099
Rhodes,Lindy Sue	00005880	Art Director	60,796.00	1.0000	1630000-725
Rogers II,Ralvell Aundray	00000338	Digital Strategist	52,500.00	1.0000	1630000-725
Seley,Tim	00206539	Assoc/Asst Public Affairs Dir	73,987.00	1.0000	1630000-099
Sierra,Lois W.	00000452	Editor	59,408.00	1.0000	1630000-099
Spainhour,Marshall Kane	00063476	IT Assistant Programmer	57,750.00	1.0000	1630000-725
Thuro,Misti D	00206136	Business Coordinator	52,500.00	1.0000	1630000-725
Toplikar,David C	00000542	Editor	54,587.00	1.0000	1630000-099
Vacant,Unclassified	00000460	Photographer	50,012.00	1.0000	1630000-099
Vacant,Unclassified	00207032	Director	115,000.00	1.0000	1630000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00210201	Copywriter	52,000.00	1.0000	1630000-725
Wheatley,Justin Dalton	00209533	Copywriter	55,886.00	1.0000	1630000-099
Wright,Laci D	01201045	Digital Strategist	57,750.00	1.0000	1630000-725
Xue,Wenjie	00000010	Marketing Strategist	52,500.00	1.0000	1630000-099
Yeakly,Steven L	00000342	Research Analyst	51,388.00	1.0000	1630000-725
Unclassified Position Total			**2,314,826.00**	**36.0000**	
Undesignated,Student Hourly	S05_1630000	Student Hourly	63,966.00	0.0000	1630001-099
Vacant,Unclassified	U02_1630000		409.00	1.3750	1630002-099
Vacant,Unclassified	U88_1630000		2,600.00	0.0000	1630000-099
Pool Total			**66,975.00**	**1.3750**	
Building And Improvements P1			2,625.00		1630200-099
Computerware			24,150.00		1630200-099
Computerware			21,000.00		1630400-099
Contracts And Services P1			1,680.00		1630200-099
Contracts And Services P1			315.00		1630300-099
Equipment			4,200.00		1630300-099
Fees Expense			5,431.00		1630200-099
Fees Expense			578.00		1630300-099
Interfund Transfers			750,000.00		1630200-730
Maintenance			1,050.00		1630300-099
Other			14,000.00		1630200-099
Other			525.00		1630300-099
Supplies			3,233.00		1630200-099
Supplies			10,000.00		1630200-700
Supplies			3,833.00		1630300-099
Supplies			2,100.00		1630400-099
Travel Domestic			10,000.00		1630200-099
Utilities			5,400.00		1630200-099
OOE Total			**860,120.00**		
Fringe Total			**712,863.00**		
Department Total			**3,954,784.00**	**37.3750**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A2672000 - KANU RADIO					
Banman,Nicole M	00007110	Business Coordinator	41,233.00	0.6000	2672000-725
		Audio Reader Program	13,745.00	0.2000	*
			54,978.00	0.8000	
Basse,David	00068775	Announcer/Producer	9,131.00	0.2000	2672000-725
Brogdon,Darrell L.	00007126	Radio Program Director	71,377.00	1.0000	2672000-725
Brown,Cordelia Brink	00007131	Radio Program Coord	52,303.00	1.0000	2672000-725
Drahozal,Kaye Marie McIntyre	00007137	Announcer/Producer	27,680.00	0.6750	2672000-725
Fewins,Joanna B	00064622	Membership/Donor Director	65,100.00	1.0000	2672000-725
Fisher,Emily May	01200284	Membership/Donor Specialist	40,950.00	1.0000	2672000-725
Halliburton,Colin Pepper	00067019	Administrative Assistant	19,250.00	0.5000	2672000-725
		Audio Reader Program	19,250.00	0.5000	*
			38,500.00	1.0000	
Jacobson,Thomas Gregory	00007133	Advertising/Mktg Account Coord	48,097.00	1.0000	2672000-725
Kincaid,H. Steve	00007154	Chief Engineer	71,067.00	0.7500	2672000-099
		Audio Reader Program	23,675.00	0.2500	*
			94,742.00	1.0000	
Lorson,Laura Ann	00007134	Announcer/Producer	55,013.00	1.0000	2672000-725
Lovato-Winston,Feloniz Versabe	00062417	Membership/Donor Coordinator	310.00	0.0050	2672000-099
			57,440.00	0.9950	2672000-725
			57,750.00	1.0000	
Mantyla,Daniel J	00069061	IT Assistant Programmer	42,137.00	0.7500	2672000-725
		Audio Reader Program	14,041.00	0.2500	*
			56,178.00	1.0000	
McWilliams,Robert C.	00007139	Announcer/Producer	45,053.00	1.0000	2672000-725
Paley,Colin Maxfield	00007132	Membership/Donor Specialist	50,000.00	1.0000	2672000-725
Parkinson,Thomas I	00007136	Announcer/Producer	35,210.00	0.7500	2672000-725
Roush,Victoria Lynne	00207202	Administrative Associate	36,577.00	0.7500	2672000-725
		Audio Reader Program	12,192.00	0.2500	*
			48,769.00	1.0000	
Slote,Jason M.	00062419	Recording Engineer	59,699.00	1.0000	2672000-725
Smith,Jeffrey Eugene	00007138	Announcer/Producer	42,697.00	1.0000	2672000-725
Staab,Jeremy D.	00007135	Radio Program Director	63,843.00	1.0000	2672000-725
Vacant,Unclassified	00007122	Director Major Division/School	89,017.00	0.7500	2672000-725
		Audio Reader Program	30,193.00	0.2500	*
			119,210.00	1.0000	
Vacant,Unclassified	00007123	Communications Specialist	20,378.00	0.5000	2672000-700
Vacant,Unclassified	00007129	Announcer/Producer	17,680.00	0.4250	2672000-725
Vacant,Unclassified	00065332	Announcer/Producer	38,927.00	0.7900	2672000-700
			10,273.00	0.2100	2672000-718

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			49,200.00	1.0000	
Watson,Jeffery Brent	00007128	Announcer/Producer	40,881.00	1.0000	2672000-725
Unclassified Position Total			**1,151,323.00**	**20.6500**	
Undesignated,Student Hourly	S01_2672000	Student Hourly	10,455.00	0.0000	2672000-725
Vacant,Unclassified	U89_2672000		5,980.00	0.0000	2672000-725
Pool Total			**16,435.00**	**0.0000**	
Supplies			16,087.00		2672000-099
Supplies			25,000.00		2672000-700
Supplies			24,600.00		2672000-718
OOE Total			**65,687.00**		
Fringe Total			**419,208.00**		
Department Total			**1,652,653.00**	**20.6500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
10101 - PUBLIC AFFAIRS					
A2675000 - AUDIO READER PROGRAM					
Banman,Nicole M	00007110	Business Coordinator	13,745.00	0.2000	2675000-725
		Kanu Radio	41,233.00	0.6000	*
			54,978.00	0.8000	
Carswell,Nick	00007155	Radio Program Coord	59,612.00	1.0000	2675000-725
Dowd Kelne,Patricia Eileen	00007153	Program Specialist	29,172.00	0.7500	2675000-725
Halliburton,Colin Pepper	00067019	Administrative Assistant	19,250.00	0.5000	2675000-725
		Kanu Radio	19,250.00	0.5000	*
			38,500.00	1.0000	
Johanning,Meredith Seitz	01199031	Membership/Donor Specialist	0.00	0.3120	2675000-700
			26,524.00	0.3130	2675000-725
			26,524.00	0.6250	
Kehr,Martha Helen	00200776	Communications Coordinator	46,500.00	1.0000	2675000-725
Kincaid,H. Steve	00007154	Chief Engineer	23,675.00	0.2500	2675000-725
		Kanu Radio	71,067.00	0.7500	*
			94,742.00	1.0000	
Mantyla,Daniel J	00069061	IT Assistant Programmer	14,041.00	0.2500	2675000-725
		Kanu Radio	42,137.00	0.7500	*
			56,178.00	1.0000	
McKenzie,Beth Ann	01199024	Membership/Donor Coordinator	52,539.00	1.0000	2675000-725
Roush,Victoria Lynne	00207202	Administrative Associate	12,192.00	0.2500	2675000-725
		Kanu Radio	36,577.00	0.7500	*
			48,769.00	1.0000	
Vacant,Unclassified	00007122	Director Major Division/School	30,193.00	0.2500	2675000-725
		Kanu Radio	89,017.00	0.7500	*
			119,210.00	1.0000	
Unclassified Position Total			**327,443.00**	**6.0750**	
Interfund Transfers			500.00		2675000-700
Supplies			2,281.00		2675000-700
OOE Total			**2,781.00**		
Fringe Total			**134,861.00**		
Department Total			**465,085.00**	**6.0750**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1010F - 1010 DO NOT USE					
A1010FRG - 1010 DO NOT USE2					
Other			45,200.00		1010ADJ-099
OOE Total			**45,200.00**		
Department Total			**45,200.00**		
Total -- ARSP 1010			**8,739,438.00**	**75.6466**	

1010 - PUBLIC AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	2,549,960	780,288	3,330,248	1,415,152	4,745,400
	Subtotal	2,549,960	780,288	3,330,248	1,415,152	4,745,400
Restricted Use	**700 RESTRICTED FEES-GENERAL**	133,305	55,691	188,996	80,381	269,377
	718 RESTRICTED FEES - NON-FED PROJ	10,273	3,791	14,064	24,600	38,664
	725 ENDOWMENT REIMBURSEMENTS	2,205,130	730,867	2,935,997	-	2,935,997
	730 ADMINISTRATIVE OVERHEAD	-	-	-	750,000	750,000
	Subtotal	2,348,708	790,349	3,139,057	854,981	3,994,038
Total Operating Expenses		4,898,668	1,570,637	6,469,305	2,270,133	8,739,438

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11001 - PROVOST OFFICE					
A1501001 - PROVOST OFFICE					
Archer,Billie DA	00000016	Executive Assistant	57,000.00	1.0000	1501001-099
Bichelmeyer,Barbara A.	00000021	Exec. Vice Chanc/Provost/Prof	446,250.00	1.0000	1501001-099
		Psychology	0.00	0.0000	*
			446,250.00	1.0000	
Canedy,Matthew Aaron	00000205	Administrative Associate Sr	21,000.00	0.5000	1501001-099
			21,000.00	0.5000	1501001-700
			42,000.00	1.0000	
Day,David Nixon	00207546	Communications Manager	94,847.00	1.0000	1501001-099
Herrmann,Joanna Kristine	00067336	Events Coordinator	47,250.00	1.0000	1501001-099
Hummels,Jill A.	00000015	Director	126,000.00	1.0000	1501001-099
Lehman,Robin A	00007881	Assistant Director	85,733.00	1.0000	1501001-000
Prescher,Genevieve Louise	00000070	Communications Coordinator	46,200.00	1.0000	1501001-099
Tuma,Faunia Marie	00208624	Executive Associate	81,900.00	1.0000	1501001-099
Vacant,Unclassified	00209884	Communications Specialist	45,150.00	1.0000	1501001-099
Warren,Sheri Gonzales	00062739	Vice Provost	165,000.00	1.0000	1501001-099
Unclassified Position Total			**1,237,330.00**	**11.0000**	
Vacant,Unclassified	U01_1501001		0.00	1.1800	1501001-099
Pool Total			**0.00**	**1.1800**	
Computerware			13,000.00		1501001-099
Equipment			7,000.00		1501001-099
Fees Expense			23,000.00		1501001-099
Other			10,000.00		1501001-099
Other			61,989.00		1501007-099
Supplies			14,000.00		1501001-099
Travel Domestic			14,000.00		1501001-099
OOE Total			**142,989.00**		
Fringe Total			**318,892.00**		
Department Total			**1,699,211.00**	**12.1800**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11007 - UNIVERSITY GOVERNANCE					
A1501002 - UNIVERSITY GOVERNANCE					
Movich,Catherine Green	00000035	Administrative Associate Sr	42,000.00	1.0000	1501002-099
Scales,Suzanne Agnes	00000031	Executive Assistant	59,850.00	1.0000	1501002-099
Unclassified Position Total			**101,850.00**	**2.0000**	
Computerware			1,822.00		1501002-099
Other			3,771.00		1501002-099
Supplies			4,581.00		1501002-099
Supplies			4,444.00		1501062-099
OOE Total			**14,618.00**		
Fringe Total			**37,446.00**		
Department Total			**153,914.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11007 - UNIVERSITY GOVERNANCE					
A1501005 - UNIVERSITY OMBUDS					
Emmett,Laura Ada	00007855	University Ombuds/Librarian	123,761.00	1.0000	1501005-099
Interim Ombuds Admin Supp $20,000					
Unclassified Position Total			**123,761.00**	**1.0000**	
Undesignated,GA	G01_1501005	Graduate Assistant Salaried	16,790.00	0.0000	1501005-099
Vacant,Unclassified	U01_1501005		106,047.00	1.4000	1501005-099
Pool Total			**122,837.00**	**1.4000**	
Interfund Transfers		Fringe Pool	8,508.00		1501005-099
Other			5,000.00		1501005-099
Travel Domestic			15,000.00		1501005-099
OOE Total			**28,508.00**		
Fringe Total			**51,774.00**		
Department Total			**326,880.00**	**2.4000**	
Total -- ARSP 1100			**2,180,005.00**	**16.5800**	

1100 - PROVOST - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	1,479,045	385,640	1,864,685	186,115	2,050,800
	Subtotal	1,479,045	385,640	1,864,685	186,115	2,050,800
Restricted Use	**700 RESTRICTED FEES-GENERAL**	21,000	6,600	27,600	-	27,600
	Subtotal	21,000	6,600	27,600	-	27,600
Total Operating Expenses		1,500,045	392,240	1,892,285	186,115	2,078,400

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300000 - OFFICE OF RESEARCH					
Atkinson,Simon John	00004532	Vice Chancellor-Professor	267,750.00	0.7500	2300006-099
Admin Supp $75,000			89,250.00	0.2500	2300006-909
			357,000.00	1.0000	
Barski,Brenda Ann	00066858	Accountant	52,962.00	1.0000	2300075-099
Baysinger,Kelly A	00066859	Accountant	45,292.00	1.0000	2300075-570
Bennett Monroe,Elizabeth Jane	00207244	Associate Dir Major Div/School	102,470.00	1.0000	2300075-909
Bobb,Lilly Ann	00066630	Accountant	51,324.00	1.0000	2300075-099
Bornemann,Douglas Joseph	00007237	Research Development Officer	86,196.00	1.0000	2300051-099
Burdsal,Carol A	00067244	Director	141,750.00	1.0000	2300051-099
Cregg,Gina Mae	01198976	Executive Director	166,517.00	1.0000	2300075-909
Draper,Sherry Lynn	00066280	Assistant Director	86,625.00	1.0000	2300075-907
Dwyer,Kymbre Lynn	00000192	Administrative Associate	43,325.00	1.0000	2300000-725
Edmonds,James Joseph	01199325	Purchasing Agent	51,324.00	1.0000	2300075-907
Goetting,Justin W	00061137	Accountant	51,870.00	1.0000	2300075-099
Good,Janet Lynn	00065701	Financial Analyst	57,750.00	1.0000	2300076-907
Jesse,Sean McCabe	00067118	Administrative Associate	12,153.00	0.3300	2300075-907
			27,847.00	0.6700	2300075-909
			40,000.00	1.0000	
Johnson,Jody Ann	00068930	Research Contract Officer	44,000.00	0.8000	2300075-907
		Sponsored Programs	11,000.00	0.2000	*
			55,000.00	1.0000	
Kerich,Suzy	00002118	Facility Manager	61,619.00	1.0000	2300025-570
Klamet,Stephen Michael	00005381	IT Associate Programmer	66,150.00	1.0000	2300060-909
Lane,Kathleen Lynne	00209941	Dist Prof/Assoc Vice Chanc	109,302.00	0.5000	2300000-909
Admin Supp $20,000		Named Professors	0.00	0.0000	*
		Special Education	88,673.00	0.5000	*
			15,000.00	0.0000	*
			212,975.00	1.0000	
		06/11/2023 to 08/05/2023	43,848.00		2300008-909
Lundquist,Erik A	00208848	Assoc Vice Chancellr-Professor	83,336.00	0.5000	2300000-099
Admin Supp $20,000		Molecular Biosciences	61,149.00	0.5000	*
			144,485.00	1.0000	
		06/11/2023 to 08/05/2023	29,747.00		2300007-909
Munoz,Vincent Paul	00067063	Communications Specialist	46,200.00	1.0000	2300050-909
Murphy,Shayla Marie	00007996	Administrative Associate Sr	52,046.00	1.0000	2300000-099
Nehrbass,Gabriel Maxson	01200952	Administrative Associate Sr	51,975.00	1.0000	2300051-909
Paget,Mindie Renee	00066386	Assistant Vice Chancellor	96,969.00	1.0000	2300050-570
$5,000 Dept DEIB Supplement			10,000.00	0.0000	2300050-725
			106,969.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Popiel,Julie Christina	00066856	Executive Associate	39,690.00	0.5000	2300000-725
			39,690.00	0.5000	2300000-909
			79,380.00	1.0000	
Quijas,Matthew Robert	00062421	Principal Analyst	91,350.00	1.0000	2300060-570
Rajaei,Annie Rose	00206380	Financial Analyst	63,000.00	1.0000	2300075-570
Rider,Susan Whitney	00067096	Associate Director	105,000.00	1.0000	2300075-570
Roberson,Tricia Marie	00004512	Financial Analyst Intermediate	63,000.00	1.0000	2300075-909
Rohleder,Michael J	00008692	Sr Busines Intelligence Anylst	96,600.00	1.0000	2300060-909
Schaller,Karen Marie	00008783	Assistant Dir Major Div/School	101,068.00	1.0000	2300075-099
Stinnett,Jennipher Dawn	00068742	Accountant	52,962.00	1.0000	2300075-570
Tamerler Behar,Candan	00207473	Assoc Vice Chancellr-Professor	91,779.00	0.5000	2300000-909
Admin Supp $20,000		Mechanical Engineering	70,778.00	0.5000	*
			162,557.00	1.0000	
		06/11/2023 to 08/05/2023	33,468.00		2300009-909
Teel,Kevin L	00008098	Business Manager	72,974.00	1.0000	2300075-967
Vacant,Unclassified	00003487	Director	120,000.00	1.0000	2300000-099
			120,000.00	1.0000	
Vacant,Unclassified	00005384	Industry Liaison Officer	79,840.00	0.6500	2300117-570
		Engineering Administration	39,571.00	0.3500	*
			119,411.00	1.0000	
Vacant,Unclassified	00062115	Functional Systems Analyst Sr	71,663.00	1.0000	2300060-570
Vacant,Unclassified	00066534	Financial Analyst Senior	74,000.00	1.0000	2300076-907
Vacant,Unclassified	00207457	Principal Analyst	91,350.00	1.0000	2300060-570
Waldron,Elise Marie	00068929	Functional Systems Analyst Sr	88,200.00	1.0000	2300060-570
Walker,J Richard	00066077	Functional Systems Analyst Sr	77,175.00	1.0000	2300060-099
Wilmot,Daniel Tower	00208024	Director Major Division/School	27,562.00	0.2500	2300075-099
			82,688.00	0.7500	2300075-907
			110,250.00	1.0000	
Yoon,HeeJung Jessie	00008025	Financial Analyst Senior	70,000.00	1.0000	2300075-099
Unclassified Position Total			**3,662,656.00**	**39.9500**	
Undesignated,Student Hourly	S02_2300000	Student Hourly	52,500.00	0.0000	2300030-909
Vacant,Unclassified	U02_2300000		36,120.00	0.0000	2300160-909
Pool Total			**88,620.00**	**0.0000**	
Computerware			35,000.00		2300030-909
Computerware			535,400.00		2300035-909
Contracts And Services P1			92,000.00		2300030-909
Fees Expense			432,000.00		2300030-909
Fees Expense			20,000.00		2300050-909
Fees Expense			100,000.00		2300051-909
Maintenance			5,000.00		2300030-909
Other			367,000.00		2300030-909
Supplies			6,000,000.00		2300000-718
Supplies			15,000.00		2300007-909

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			15,000.00		2300008-909
Supplies			15,000.00		2300009-909
Supplies			15,000.00		2300030-909
Supplies			15,000.00		2300117-570
Travel Domestic			200,000.00		2300030-909
Travel Domestic			15,000.00		2300160-909
OOE Total			**7,876,400.00**		
Fringe Total			**1,078,614.00**		
Department Total			**12,706,290.00**	**39.9500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300015 - AWARD MANAGEMENT					
Akers,Shelby Anne	01198895	Grant Coordinator	51,450.00	1.0000	2300015-099
Beard,Aletha Lynn	00065535	Grant Manager	73,500.00	1.0000	2300015-099
Benfield,Elizabeth Rose Knapik	00066669	Grant Officer	64,050.00	1.0000	2300015-099
Benton,Krista Noelle	00065483	Grant Officer	65,625.00	1.0000	2300015-909
Bilderback,Rebecca Elizabeth	00064634	Grant Officer	63,000.00	1.0000	2300015-099
Blocker,Michael T	00065387	Grant Coordinator	55,650.00	1.0000	2300015-570
Chilcoat,Jessica Ann	00062281	Grant Manager	73,500.00	1.0000	2300015-099
Coleman,Elizabeth Marie	00000193	Grant Coordinator	53,550.00	1.0000	2300015-099
Conard,Kimberly Ann	00008593	Grant Coordinator	52,500.00	1.0000	2300015-099
Delaney,Kelli V	00066735	Grant Coordinator	50,925.00	1.0000	2300015-099
Ding,Chenglan	01199025	Grant Coordinator	40,950.00	0.7500	2300015-099
			13,650.00	0.2500	2300015-908
			54,600.00	1.0000	
Erickson,Alicia Kristava	01199192	Grant Coordinator	50,500.00	1.0000	2300015-099
Fehr,Rachel Ann	00065741	Grant Coordinator	52,500.00	1.0000	2300015-099
Fitch,Deanna Marie	00206416	Grant Coordinator	50,400.00	1.0000	2300015-099
Goodman,Frances R	00068931	Grant Coordinator	50,500.00	1.0000	2300015-099
Hinman,Robin M.	00061918	Grant Coordinator	52,500.00	1.0000	2300015-099
Holladay,Jennifer J	01200153	Grant Manager	73,500.00	1.0000	2300015-099
Johnson Webb,Jessica Lea	00066512	Associate Director	100,800.00	1.0000	2300015-909
Johnson,Corinna Lynn	01200230	Grant Coordinator	50,400.00	1.0000	2300015-099
Lou,Haining	00209542	Grant Coordinator	63,000.00	1.0000	2300015-909
Lytle,David A	01199166	Grant Officer	63,000.00	1.0000	2300015-099
Mathews,John P	01198926	Grant Officer	47,250.00	0.7500	2300015-099
			15,750.00	0.2500	2300015-908
			63,000.00	1.0000	
McKinney,Kristy Louise	00206413	Grant Coordinator	50,400.00	1.0000	2300015-099
Nguyen,Bich Ngoc Thi	00008132	Grant Coordinator	63,000.00	1.0000	2300015-909
Okosun,Olabimpe Olayemi	00065745	Grant Coordinator	50,400.00	1.0000	2300015-099
Roth,Julie Anne	01118081	Grant Coordinator	50,400.00	1.0000	2300015-099
Russell,Melinda Dawn	00002335	Grant Officer	63,000.00	1.0000	2300015-099
Scheetz,Betty J	00008081	Grant Coordinator	52,500.00	1.0000	2300015-099
Scheetz,Bobbi Jo	01199463	Grant Coordinator	50,400.00	1.0000	2300015-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Seaton,Derrick Greg	01199327	Grant Coordinator	50,400.00	1.0000	2300015-099
Shafer,Elizabeth Morgan	01198894	Grant Coordinator	51,450.00	1.0000	2300015-099
Spencer,Timothy A	00008555	Grant Manager	73,500.00	1.0000	2300015-099
Stella,Elise V	00209267	Grant Coordinator	50,925.00	1.0000	2300015-099
Strickland,Sarah Elizabeth	01200561	Grant Coordinator	50,400.00	1.0000	2300015-099
Tian,Dan	00067014	Grant Coordinator	50,500.00	1.0000	2300015-099
Unruh,Isley	01200356	Grant Coordinator	52,500.00	1.0000	2300015-099
Vacant,Unclassified	00061805	Grant Coordinator	52,500.00	1.0000	2300015-099
Walter,DeLynne Rae	00001761	Grant Coordinator	50,400.00	1.0000	2300015-099
Watkins,Tracie	00066383	Grant Officer	64,050.00	1.0000	2300015-099
Willson,Kathryn Anne	00205790	Grant Coordinator	50,400.00	1.0000	2300015-099
Wolfe,Laura Ann	00066082	Grant Coordinator	50,400.00	1.0000	2300015-570
Yan,Heqing	00008492	Grant Coordinator	50,400.00	1.0000	2300015-099
Ying,Ying	00209170	Grant Coordinator	50,400.00	1.0000	2300015-099
Zeigler,Amy Jean	01200000	Grant Coordinator	57,750.00	1.0000	2300015-099
Zeigler,Ryan Christopher	00061863	Grant Coordinator	50,400.00	1.0000	2300015-099
Unclassified Position Total			**2,564,925.00**	**45.0000**	
Fringe Total			**926,477.00**		
Department Total			**3,491,402.00**	**45.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300016 - RESEARCH INTEGRITY					
Biernat,Monica Rose	00003216	Distinguished Professor	0.00	0.0000	2300016-909
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,836.00	0.0000	*
		Psychology	116,943.00	1.0000	*
			132,779.00	1.0000	
		06/11/2023 to 07/08/2023	13,668.00		2300016-909
Caviel,Rhett Ashley	00002212	Research Compliance Officer	62,000.00	1.0000	2300016-570
Dobbeleare,Larissa Beth	00067234	Research Compliance Officer	70,000.00	1.0000	2300016-570
Dumpert,Jennifer Lauren Brewer	00206814	Research Compliance Coord	58,351.00	1.0000	2300016-909
Haase,Alyssa J	00000196	Research Compliance Manager	78,750.00	1.0000	2300016-570
Johnson,Michael Alfred	00200953	Associate Professor	0.00	0.0000	2300017-909
		Chemistry	85,977.00	1.0000	*
		06/11/2023 to 07/08/2023	8,851.00		2300017-909
MacNally,Susan E.	00066405	Research Integrity Director	114,920.00	1.0000	2300016-570
Maclean,Tessa Leigh	01199212	Administrative Associate	43,500.00	1.0000	2300016-909
Smith,Alexander Tyrone	01199994	Research Compliance Officer	65,100.00	1.0000	2300016-099
Szrot III,Robert B	00207184	Research Compliance Manager	78,750.00	1.0000	2300016-099
Unclassified Position Total			**593,890.00**	**8.0000**	
Fringe Total			**166,998.00**		
Department Total			**760,888.00**	**8.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300020 - SPONSORED PROGRAMS					
Abel,Anita A.	00065537	Associate Dir Major Div/School	105,229.00	1.0000	2300045-099
Banks,Bradley Eric	00061544	Grant Coordinator	53,550.00	1.0000	2300040-099
Barney,Robynn Alberta	00067366	Grant Specialist	50,400.00	1.0000	2300045-570
Bernet,Bradley Jay	00008138	Associate Director	95,222.00	1.0000	2300040-570
Biles,Nancy Ann	00067176	Associate Dir Major Div/School	105,056.00	1.0000	2300020-099
Borchert,Melinda Christine Jarvis	00206682	Grant Coordinator	51,450.00	1.0000	2300040-570
Buszek,Kelly Ann	00067239	Grant Coordinator	51,450.00	1.0000	2300040-570
Carlson,Elizabeth V	00062961	Grant Coordinator	51,450.00	1.0000	2300040-570
Clark,Jordan Taylor	00061202	Grant Coordinator	55,000.00	1.0000	2300045-909
Coles,Ashley Jeanette Harris	00065525	Research Contract Officer Sr	75,521.00	1.0000	2300010-099
Crim,Aaron Michael	00008022	Associate Director	95,200.00	1.0000	2300010-570
Fincher,Maile S	00004535	Research Contract Officer Sr	75,521.00	1.0000	2300010-909
Hawkins,Dawn Michelle	00067156	Grant Coordinator	51,450.00	1.0000	2300040-099
Hulse,Jamie Lynn	00067375	Grant Coordinator	51,450.00	1.0000	2300040-570
Irick,Laura Jean	00066429	Research Contract Officer	70,980.00	1.0000	2300010-570
Johnson,Jody Ann	00068930	Research Contract Officer	11,000.00	0.2000	2300010-907
		Office Of Research	44,000.00	0.8000	*
			55,000.00	1.0000	
Jones,Breanna Yette	00067100	Grant Coordinator	54,600.00	1.0000	2300045-570
Kelly,Mandy Jo	00066380	Grant Officer	63,000.00	1.0000	2300045-099
McDowell,Kara Elizabeth	00068928	Grant Manager	73,500.00	1.0000	2300045-570
Montrose,Bruce Kenneth	01198528	Grant Coordinator	54,600.00	1.0000	2300045-570
O'Malley,James J	00207379	Grant Officer	63,000.00	1.0000	2300045-099
Phan,Stephanie Tinh Trang	00067327	Grant Officer	63,000.00	1.0000	2300040-909
Reed,Alicia Maxxanne	00209518	Assistant Vice Chancellor	144,827.00	1.0000	2300020-909
Roberts,Tina Louise	00068932	Grant Manager	73,500.00	1.0000	2300040-570
Saalweachter,Rachel Elizabeth	00008024	Research Contract Officer	60,081.00	1.0000	2300010-909
Semyonova-Smith,Elena Yuryevna	00065648	Grant Manager	73,500.00	1.0000	2300045-570
Stephens,Deanne Marie	00008021	Business Manager	63,000.00	1.0000	2300020-570
Stevens,Matthew David	00208163	Grant Manager	73,500.00	1.0000	2300040-099
Thapa,Jhunu	00068253	Grant Coordinator	55,650.00	1.0000	2300045-570
Turner,Lacie Renee	00067240	Grant Coordinator	53,550.00	1.0000	2300040-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00065835	Grant Coordinator	51,450.00	1.0000	2300040-909
Vacant,Unclassified	00067182	Grant Coordinator	53,550.00	1.0000	2300040-570
Vanatta,Alicia K	00065703	Grant Coordinator	51,450.00	1.0000	2300045-570
Weber,Fawn Mae	00067155	Grant Manager	73,500.00	1.0000	2300040-570
Williams,Joyce Leah	00068587	Grant Coordinator	54,600.00	1.0000	2300045-099
Wittman,Kimberly	00065707	Grant Officer	31,500.00	0.5000	2300040-570
Unclassified Position Total			**2,335,287.00**	**34.7000**	
Fringe Total			**825,752.00**		
Department Total			**3,161,039.00**	**34.7000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300080 - HOLDING					
Vacant,Unclassified	U01_2300000		130.00	12.1650	2300080-099
Vacant,Unclassified	U01_2300000		44.00	2.5885	2300080-909
Vacant,Unclassified	U11_2300000		86,588.00	8.5024	2300081-099
Vacant,Unclassified	U12_2300000		843,653.00	2.9846	2300081-909
Pool Total			**930,415.00**	**26.2405**	
Interfund Transfers		Fy24 Budget Allocation Target	-733,000.00		2300082-099
OOE Total			**-733,000.00**		
Fringe Total			**172,266.00**		
Department Total			**369,681.00**	**26.2405**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300400 - RSCH BONDS					
Debt Service Transfers			2,976,062.00		2300400-909
Debt Service Transfers			989,538.00		2300401-909
OOE Total			**3,965,600.00**		
Department Total			**3,965,600.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300420 - OUTBUILDING ADMIN COSTS					
Faucher,Andre A	00008508	Facility Manager	65,625.00	1.0000	2300422-909
Jeffress,William Scott	00065705	Facility Manager	62,655.00	1.0000	2300421-909
Ramirez,Carla G	00067380	Facility Manager	61,698.00	1.0000	2300425-909
Small,Jessica Ruth	00008117	Facility Manager	60,779.00	1.0000	2300424-909
Smith,Ann Elizabeth	01118082	Facility Manager	61,698.00	1.0000	2300420-909
White,Laurie Eilan	00066909	Facility Manager	63,000.00	1.0000	2300429-909
Williams,Roger W	01201973	Facility Manager	63,185.00	0.9000	2300419-907
			7,020.00	0.1000	2300419-909
			70,205.00	1.0000	
Unclassified Position Total			**445,660.00**	**7.0000**	
Undesignated,Student Hourly	S03_2300000	Student Hourly	20,858.00	0.0000	2300420-909
Undesignated,Student Hourly	S04_2300000	Student Hourly	19,760.00	0.0000	2300425-909
Undesignated,Student Hourly	S05_2300000	Student Hourly	14,272.00	0.0000	2300424-909
Pool Total			**54,890.00**	**0.0000**	
Contracts And Services P1			1,500.00		2300420-909
Contracts And Services P1			15,000.00		2300423-909
Contracts And Services P1			10,000.00		2300427-909
Fees Expense			4,000.00		2300420-909
Fees Expense			2,500.00		2300423-909
Fees Expense			15,000.00		2300424-909
Maintenance			10,000.00		2300420-909
Maintenance			10,000.00		2300421-909
Maintenance			70,000.00		2300423-909
Maintenance			10,000.00		2300424-909
Maintenance			9,000.00		2300425-909
Maintenance			10,000.00		2300427-909
Other			18,371.00		2300420-909
Other			3,500.00		2300423-909
Other			25,100.00		2300424-909
Other			30,000.00		2300425-909
Supplies			8,000.00		2300418-909
Supplies			131,289.00		2300419-909
Supplies			3,500.00		2300420-909
Supplies			26,418.00		2300421-909
Supplies			9,000.00		2300423-909
Supplies			4,665.00		2300424-909
Supplies			1,225.00		2300425-909
Supplies			10,000.00		2300427-909
Supplies			6,029.00		2300429-909
Utilities			320,000.00		2300421-909
Utilities			195,000.00		2300422-909
Utilities			65,000.00		2300423-909
Utilities			35,000.00		2300427-909
OOE Total			**1,059,097.00**		
Fringe Total			**154,565.00**		
Department Total			**1,714,212.00**	**7.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300430 - STRATEGIC INVESTMENTS					
Fees Expense			2,461,900.00		2300430-909
Supplies			188,243.00		2300430-099
OOE Total			**2,650,143.00**		
Department Total			**2,650,143.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300500 - RSCH SPACE AND EQUIPMENT					
Supplies			461,000.00		2300500-909
OOE Total			**461,000.00**		
Department Total			**461,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300600 - RES AWARDS,TRAINING,STUDNT					
Scholarships And Grants P1			154,000.00		2300600-909
OOE Total			**154,000.00**		
Department Total			**154,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2300700 - RSCH SUPPORT OTHER					
Supplies			1,266,000.00		2300150-909
Supplies			1,000,000.00		2300700-909
OOE Total			**2,266,000.00**		
Department Total			**2,266,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11301 - VICE CHANCELLOR RESEARCH					
A2303100 - KUIC ADMIN					
Fees Expense			900,000.00		2300070-909
OOE Total			**900,000.00**		
Department Total			**900,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11321 - ACHIEVEMENT AND ASSESSMENT CTR					
A2331000 - ACHIEVEMENT AND ASSESSMENT INST					
Adams,Debby Jean	00209716	Research Project Specialist	50,085.00	1.0000	2330456-908
Allen,Dalton Patrick	00062728	Student Program Coordinator	48,195.00	1.0000	2330456-908
Anderson,Jenae Justine	00069891	Research Project Specialist	45,000.00	1.0000	2330456-908
Anderson,Patrice L	00062613	Financial Analyst	60,000.00	1.0000	2331000-909
Basgall,Ashly LoBurgio	01198272	Grant Manager	80,850.00	1.0000	2331000-909
Blackburn,Kelly Kathleen	01200041	Assistant Director	98,114.00	1.0000	2330456-908
Borders,Margaret R	00063569	Student Program Coordinator	48,195.00	1.0000	2330456-908
Brazil,Adam M	01199282	Research Project Manager	75,184.00	1.0000	2330456-908
Bryant,Kathy Degan	00208826	Research Project Manager	74,529.00	1.0000	2330456-908
Calzadillas Castro,Manuel A	00210155	Administrative Assistant	43,258.00	1.0000	2330456-908
Campbell,Kellie Jean Herron	00209651	Business Coordinator	57,000.00	1.0000	2331000-725
Campbell,Tara Elisabeth	01199598	Executive Associate	67,620.00	1.0000	2331000-909
Carrillo Kleiner,Patricia Jo	00208985	Research Project Coordinator	65,356.00	1.0000	2330450-908
Castle,Courtney Elizabeth	00062895	Psychometrician	115,500.00	1.0000	2331003-000
Chavez,Marilynn	00065275	Education Program Coordinator	60,185.00	1.0000	2330456-908
Chow,Connie S	00008037	Associate Researcher Senior	114,450.00	1.0000	2331000-725
Chuong,Hong A	00068744	Research Project Manager	74,529.00	1.0000	2330456-908
Clapsaddle,Ethan David	00067187	Student Program Coordinator	50,000.00	1.0000	2330456-908
Conley,Ernest Michael	00061814	Education Program Coordinator	66,204.00	1.0000	2330456-908
Cook-Borg,Hilary Anne	00209704	Graphic Designer	53,661.00	1.0000	2330456-908
Correll,Georgianna Jean	00208799	Associate Director	116,194.00	1.0000	2331000-909
Cruz-Lopez,Jackelyn	01199234	Student Program Coordinator	48,500.00	1.0000	2330456-908
DeBacker,Diane M	00208894	Director	204,930.00	1.0000	2331000-725
Dibben,Chance Anthony	00208018	Communications Manager	61,578.00	1.0000	2331000-909
Downey,Gabriel Gerard	00209373	Grant Coordinator	55,000.00	1.0000	2331000-909
Dudek,Jaclyn Lauren	01200876	Asst Prof/Asst Research Prof	52,191.00	0.6000	2331000-725
		Curriculum And Teaching	34,795.00	0.4000	*
			86,986.00	1.0000	
Flinders,Jennifer Lynn	01200566	Research Project Manager	99,000.00	1.0000	2330450-908
Floyd,Dessalines Jevon	00005342	Associate Researcher Senior	109,200.00	1.0000	2331003-000
Fulchini,Angelica Maria	00062620	Research Project Coordinator	60,000.00	1.0000	2331000-908
Gibson,Tamra Chamell	00208856	Research Project Coordinator	52,961.00	1.0000	2330456-908

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Glass,Kimberly O	00005357	Financial Analyst Intermediate	74,285.00	1.0000	2331000-909
Gregersen,Sabrina C	01200090	Associate Researcher	70,000.00	1.0000	2330456-908
Hall,Korri Lechanda	00209376	Research Project Coordinator	66,850.00	1.0000	2330456-908
Hamel,Julie Ann	00068740	Student Program Coordinator	43,870.00	0.8000	2331000-099
Hampton,Dominique D'Angleo	01200038	Research Project Specialist	50,085.00	1.0000	2330456-908
Hart,Margaret Marie	01198267	Research Project Coordinator	63,300.00	1.0000	2330450-908
Hunt,Liam Patrick	00062455	IT Senior Programmer	98,700.00	1.0000	2331003-000
Johnson,Maureen Cecilia	00062469	Curr & Assessment Manager	90,000.00	1.0000	2330456-908
Kamatuka,Ngondi A.	00061810	Director	156,452.00	0.8500	2330456-908
		Education Administration	27,609.00	0.1500	*
			184,061.00	1.0000	
Kang,In Gu	00004639	Asst Teach Prof/Asst Res Prof	75,000.00	1.0000	2331000-725
Karamcheti,Manjula Narasimhadevera	00008573	Associate Researcher Senior	113,558.00	1.0000	2331003-000
Kardash,Nadzeya	01198829	Associate Researcher	64,938.00	1.0000	2330456-908
Karrasch,Angela Irene	00209955	Associate Research Professor	65,880.00	0.5000	2331000-725
Kingston,Neal Martin	00004641	Distinguished Prof/Director	142,775.00	0.5000	2331000-909
Admin Supp $15,000		University Professors	0.00	0.0000	*
		Educational Psychology	16,193.00	0.0000	*
			103,952.00	0.5000	*
			262,920.00	1.0000	
		07/21/2023 to 08/17/2023	27,065.00		2331000-909
Lanpher,Kirsten Adelle	00065318	Administrative Associate	44,100.00	1.0000	2330456-908
Lawrence,Melody K	01199022	Academic Advisor	46,786.00	1.0000	2330456-908
Lemma,Mulubrhan Evangeline	00208327	Research Project Manager	87,516.00	1.0000	2330456-908
Lemon,Michael Paul	01199182	Research Project Director	89,250.00	1.0000	2330230-908
Levine,Kaela Kona	01199017	Research Project Coordinator	63,322.00	1.0000	2330459-908
Lister,C Jane	00207047	Research Project Manager	75,250.00	1.0000	2330459-908
Marksberry,Alicia Rosa	00062755	Communications Specialist	47,000.00	1.0000	2331000-909
Massoud,Dina Hamdy	00008129	Research Project Specialist	45,000.00	1.0000	2330456-908
Meadows,Raven Ariel	00206844	Academic Advisor	41,998.00	1.0000	2330456-908
Morgan,Kimberly L.	00065485	Program Coordinator	64,909.00	1.0000	2330456-908
Moussavi Aghdam,Raha	00062903	Instructional Designer	98,700.00	1.0000	2331003-000
Murray,Amelia Joanne	01200211	Assistant Researcher	49,000.00	1.0000	2330456-908
Mutz,Steven C	00067062	Research Project Manager	65,100.00	1.0000	2330456-908
Neddersen,Robyn Michelle	00209931	Research Project Specialist	52,000.00	1.0000	2330265-908
Nguyen,Nhan Thuy	01198518	Grant Officer	69,300.00	1.0000	2331000-909

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Patelis,Thanos	01198282	Lead Psychometrician	136,884.00	0.7500	2331000-725
Patterson,Eric D	01200896	Research Project Manager	74,171.00	1.0000	2330456-908
Pedroza,Jonathan Andrew	00065800	Psychometrician	93,000.00	1.0000	2330265-908
Reinardy,Megan Louise	01199238	Grant Coordinator	55,000.00	1.0000	2331000-909
Samaddar,Sushmita	00065397	Research Engineer Senior	108,150.00	1.0000	2330450-908
Sandfort,Peyton Christine	00061812	Student Program Coordinator	48,510.00	1.0000	2330456-908
Schley,Lisa Cheryl	00200585	Education Program Coordinator	56,700.00	1.0000	2330456-908
Scott,Alexandra Danielle	01199237	Academic Advisor	44,000.00	1.0000	2330456-908
Shin,Nami	00004652	Associate Researcher Senior	100,000.00	1.0000	2330456-908
Slappy,Zsashamica Demetrius	00062140	Research Project Manager	90,748.00	1.0000	2330456-908
Spencer,Katy Morgan	00208853	Office Manager	60,000.00	1.0000	2331000-909
Stockton,Julianna Marie	00062901	Associate Director	133,749.00	1.0000	2331003-000
Strickland,Justin Dwayne	00000238	Research Project Specialist	47,250.00	1.0000	2330456-908
Sullivan,Joanna Grace	01199381	Associate Researcher	60,469.00	1.0000	2330456-908
Swyers,Sarah Catherine	01200617	Research Project Specialist	56,238.00	1.0000	2330456-908
Templeton,Katlynn Anne	00208301	Research Project Specialist	45,000.00	1.0000	2330456-908
Tennis,Alyssa Danielle	01199124	Research Project Specialist	34,944.00	0.8000	2330456-908
Thatcher,Emily Joan	00065780	Research Project Manager	83,276.00	1.0000	2330459-908
Thibodeau,Michael Klein	00062692	Assistant Researcher	52,000.00	1.0000	2330456-908
Thornburg,Laura L	00208449	Academic Advisor	46,786.00	1.0000	2330456-908
Tibbits,Alexis Kay	01198788	Research Project Coordinator	57,750.00	1.0000	2330450-908
Tilden,Christopher David	01200618	Associate Researcher Senior	104,500.00	1.0000	2330450-908
Waller,Tonya Aisha	01199384	Research Project Manager	74,529.00	1.0000	2330456-908
West,Clinton Keith	01199333	IT Support Technician	49,127.00	1.0000	2331000-909
White,Verneta Lynnette	00001076	Research Project Coordinator	66,850.00	1.0000	2330456-908
Wilkes,Kora Alexandra	00208837	Research Project Coordinator	60,000.00	1.0000	2330450-908
Wilson,Michelle Denise	00208050	Education Program Coordinator	52,342.00	1.0000	2330456-908
Wooten,LaCretia Patrease	00209705	Research Project Manager	90,296.00	1.0000	2330456-908
Zerr,Amanda Rae	00206533	Academic Advisor	23,500.00	0.5000	2330456-908
Unclassified Position Total			**6,355,227.00**	**85.3000**	
Vacant,Unclassified	U01_2331000		3,117.00	0.0100	2331000-909
Pool Total			**3,117.00**	**0.0100**	
Supplies			81,571.00		2331000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			81,571.00		
Fringe Total			1,812,914.00		
Department Total			8,252,829.00	85.3100	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11322 - HALL CENTER FOR THE HUMANITIES					
A2967000 - HALL CENTER FOR THE HUMANITIES					
Adee,Lee Ann	00008497	Business Manager	16,239.00	0.2090	2967000-099
			61,461.00	0.7910	2967000-725
			77,700.00	1.0000	
Anatol,Giselle L	00002061	Director/Professor	18,000.00	0.0000	2967000-725
Admin Supp $18,000			48,750.00	0.5000	2967000-909
			48,750.00	0.5000	*
		English	115,500.00	1.0000	
		06/11/2023 to 08/05/2023	23,779.00		2967000-099
Bias,Brett D	00208158	Research Development Spec	37,485.00	0.7000	2967000-725
		College Of Liberal Arts And Sci	16,065.00	0.3000	*
			53,550.00	1.0000	
Dwyer,Kaylen Elisha	00066360	Digital Media Specialist	16,630.00	0.3300	2967000-725
			33,770.00	0.6700	2967150-908
			50,400.00	1.0000	
Hodgson,Andrew D	00066665	Assistant Director	78,750.00	1.0000	2967000-099
Porsch,Kathy Eileen	00066012	Research Development Officer	45,515.00	0.5000	2967000-909
		College Of Liberal Arts And Sci	45,784.00	0.5000	*
			91,299.00	1.0000	
Reeder,Eliott M	00067353	Program Coordinator	37,050.00	0.6500	2967000-725
			19,950.00	0.3500	2967000-909
			57,000.00	1.0000	
Tell,David William	00066944	Director/Professor	12,000.00	0.0000	2967000-725
Admin_Supp_$12,000		Communication Studies	104,426.00	1.0000	*
			116,426.00	1.0000	
Vacant,Unclassified	00209093	Communications Coordinator	46,860.00	0.8400	2967000-099
			8,005.00	0.1600	2967000-909
			54,865.00	1.0000	
Walton,April S	00008496	Administrative Associate	26,232.00	0.5810	2967000-099
			18,918.00	0.4190	2967000-725
			45,150.00	1.0000	
Wang,Yidong	00000270	Postdoctoral Researcher	62,000.00	1.0000	2967000-725
Unclassified Position Total			**611,394.00**	**8.7000**	
Vacant,Unclassified	U01_2967000		4,590.00	0.0500	2967000-909
Vacant,Unclassified	U02_2967000		32,934.00	0.4100	2967000-099
Pool Total			**37,524.00**	**0.4600**	
Fees Expense			6,750.00		2967000-700
Other			340.00		2967000-099
Other			6,750.00		2967000-700
Supplies			1,000.00		2967000-700
Supplies			2,980.00		2967000-725
Supplies			868.00		2967888-401
OOE Total			**18,688.00**		
Fringe Total			**194,557.00**		
Department Total			**862,163.00**	**9.1600**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11325 - CTR REMOTE SENSING INTEGRATED SYSTEMS					
A2940000 - CTR REMOTE SENSING INTEGRATED SYSTEMS					
James,Rachel McCarthy	00066823	Administrative Assistant	22,394.00	0.5000	2940000-909
Laverentz,Jennifer Racine	00005178	Office Manager	67,881.00	1.0000	2940000-909
Leuschen,Carlton Joseph	00003038	Director/Professor	58,910.00	0.2800	2940000-909
Admin Supp $58,910		Electrical Engr And Comp Scienc	130,062.00	0.7200	*
			188,972.00	1.0000	
		05/16/2024 to 06/04/2024	13,895.00		2940000-909
Paden,John Drysdale	00209924	Associate Scientist/Assoc. Dir	21,975.00	0.1453	2940000-908
			129,247.00	0.8547	2940000-909
			151,222.00	1.0000	
Rodriguez-Morales,Fernando	00209377	Senior Scientist	123,486.00	0.8688	2940000-099
BOEI-F			18,644.00	0.1312	2940000-908
			142,130.00	1.0000	
Vacant,Unclassified	00005450	IT Engineer	31,998.00	0.5224	2940000-908
			36,402.00	0.4776	2940000-909
			68,400.00	1.0000	
Unclassified Position Total			**524,832.00**	**4.7800**	
Other			6,777.00		2940000-909
Supplies			10,000.00		2940000-909
OOE Total			**16,777.00**		
Fringe Total			**148,836.00**		
Department Total			**690,445.00**	**4.7800**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11326 - INSTITUTE FOR INFORMATION SCIENCES					
A2995000 - INSTITUTE FOR INFORMATION SCIENCES					
Alexander,Warren P.	00200579	Distinguished Prof/Director	25,110.00	0.1300	2995100-909
Admin_Supp $20,000		Named Professors	0.00	0.0000	*
		Electrical Engr And Comp Scienc	130,369.00	0.7000	*
			36,494.00	0.1700	*
			191,973.00	1.0000	
		06/11/2023 to 07/17/2023	26,114.00		2995100-909
		05/16/2024 to 06/03/2024	13,410.00		2995100-909
Dalikova,Martina	00208395	Postdoctoral Researcher	55,755.00	0.9000	2995000-908
DePardo,Daniel Louis	00067009	Research Lab Director	83,640.00	0.5000	2995000-908
			34,413.00	0.5000	2995100-909
			118,053.00	1.0000	
Farr,Pamela Jo	00066996	Office Manager	10,797.00	0.0000	2995100-908
			50,344.00	1.0000	2995100-909
			61,141.00	1.0000	
Hulet,Michael S.	00067107	Research Architect	25,320.00	0.0000	2995100-908
			47,317.00	0.5000	2995100-909
			51,484.00	0.5000	2995750-907
			124,121.00	1.0000	
Komp,Edward Eugene	00065475	Assistant Research Professor	60,504.00	0.5000	2995000-908
Lohoefener,Jennifer Lee	00066151	Assistant Research Professor	97,125.00	0.6200	2995100-909
		Engineering Administration	39,375.00	0.2500	*
		Electrical Engr And Comp Scienc	21,000.00	0.1300	*
			157,500.00	1.0000	
McCormick,Patrick Michael	00004014	Asst Professor-Asst Scientist	51,450.00	0.5000	2995100-000
		Electrical Engr And Comp Scienc	51,450.00	0.5000	*
			102,900.00	1.0000	
Owen,Jonathan William	00066481	Assistant Research Professor	125,000.00	1.0000	2995100-000
Petz,Adam Michael	00068722	Assistant Research Professor	31,500.00	0.2500	2995100-000
			94,500.00	0.7500	2995100-909
			126,000.00	1.0000	
Tamez,Alejandro David	00067005	Administrative Associate	46,200.00	1.0000	2995100-909
Uddin,Ashraf	00008049	Research Engineer	75,000.00	1.0000	2995750-907
Vacant,Unclassified	00067295	Research Engineer Senior	92,941.00	1.0000	2995100-909
Yun,Heechul	00004005	Associate Professor	5,250.00	0.0450	2995000-725
Sabbatical Fall 2022		Electrical Engr And Comp Scienc	116,779.00	0.9550	*
			122,029.00	1.0000	
Unclassified Position Total			**1,103,174.00**	**10.6950**	
Vacant,Unclassified	U01_2995000		26,933.00	0.0000	2995100-909
Pool Total			**26,933.00**	**0.0000**	
Other			2,781.00		2995780-909
Supplies			32,892.00		2995780-909
OOE Total			**35,673.00**		
Fringe Total			**295,863.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			1,461,643.00	10.6950	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11327 - CTR ENVIR BENEFICIAL CATALYSIS					
A2990000 - CTR ENVIRO BENEFICIAL CATALYSIS					
Allgeier,Alan M	00209286	Assoc Dir/Assoc Professor	0.00	0.0000	2990000-909
		Chemical And Petroleum Engr	139,895.00	1.0000	*
		06/25/2023 to 07/25/2023	15,944.00		2990000-909
Binder,Thomas P	00207607	Associate Researcher Senior	24,384.00	0.2500	2990000-908
Crisp,Nancy L	00068718	Events Coordinator	11,812.00	0.2041	2990000-908
			46,064.00	0.7959	2990000-909
			57,876.00	1.0000	
Hastert,Daniel John	01200251	Research Technician	17,700.00	0.3000	2990000-909
		Chemical And Petroleum Engr	23,600.00	0.4000	*
			17,700.00	0.3000	*
			59,000.00	1.0000	
Lee,Hyun-Jin	00206332	Laboratory Program Director	73,500.00	1.0000	2990000-909
Lyon,Christopher J	00066786	Associate Director	27,151.00	0.2463	2990000-908
			83,084.00	0.7537	2990000-909
			110,235.00	1.0000	
Snavely,William Kirk	00208196	Research Technician Senior	63,000.00	1.0000	2990000-909
Subramaniam,Bala	00003857	Distinguished Prof/Director	145,661.00	0.5000	2990000-909
		Named Professors	0.00	0.0000	*
		Chemical And Petroleum Engr	98,607.00	0.3000	*
			46,085.00	0.2000	*
			290,353.00	1.0000	
		06/11/2023 to 08/05/2023	59,779.00		2990000-909
Vacant,Unclassified	00209204	Business Coordinator	63,887.00	1.0000	2990000-909
Unclassified Position Total			**631,966.00**	**6.0500**	
Other			3,634.00		2990000-909
OOE Total			**3,634.00**		
Fringe Total			**176,517.00**		
Department Total			**812,117.00**	**6.0500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11328 - BIODIVERSITY INSTITUTE					
A2454000 - BIODIVERSITY INSTITUTE					
Atkinson,Brian Anthony	00001652	Asst Professor-Asst Curator	41,873.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	42,127.00	0.5000	*
			84,000.00	1.0000	
Beach,James H.	00061843	Associate Curator	29,580.00	0.1475	2454000-099
			16,866.00	0.0840	2454000-908
			154,144.00	0.7685	2454000-909
			200,590.00	1.0000	
Beard,Kenneth Christopher	01198960	Distinguished Prof/SrCurator	100,032.00	0.5000	2454000-000
		Foundation Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	99,679.00	0.5000	*
			199,711.00	1.0000	
Bentley,Andrew Charles	00005304	Senior Specialist	66,535.00	0.9100	2454000-099
			6,122.00	0.0900	2454000-725
			72,657.00	1.0000	
Black,Elizabeth D	00008055	Editor	48,175.00	1.0000	2454000-725
Brown,Rafe Marion	00001657	Professor-Senior Curator	57,253.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	57,662.00	0.5000	*
			114,915.00	1.0000	
Burnham,David	00005202	Associate Researcher Senior	48,603.00	0.8830	2454000-099
			8,446.00	0.1170	2454000-725
			57,049.00	1.0000	
Chambers,Teri Michelle	00209820	Administrative Associate	10,467.00	0.2850	2454000-099
			27,858.00	0.7150	2454000-725
			38,325.00	1.0000	
Colella,Jocelyn Patrice	00001665	Asst Professor-Asst Curator	26,250.00	0.3000	2454000-099
			30,500.00	0.3900	2454000-725
			1,000.00	0.0100	2454887-401
		Ecology And Evolutionary Biolog	26,250.00	0.3000	*
			84,000.00	1.0000	
Cormack,Michael S.	00008051	Assistant Researcher	45,103.00	1.0000	2454000-725
Cowell,Ashley Rain	00068976	Accounting Specialist	23,920.00	0.5000	2454701-967
Denis,Caroline Michele	00208442	Research Engineer	80,000.00	1.0000	2454701-967
Falin,Zachary H.	00005308	Senior Specialist	57,248.00	1.0000	2454000-099
			10,000.00	0.0000	2454000-725
			67,248.00	1.0000	
Fitzsimmons, Grant	00068714	Research Informatics Developer	60,000.00	1.0000	2454701-967
Freeman,Craig Carl	00005311	Senior Scientist	52,709.00	0.5000	2454000-099
		Ks Biological Survey	47,568.00	0.5000	*
			100,277.00	1.0000	
Gardner,Eleanor Elizabeth	00077250	Events Coordinator	48,825.00	1.0000	2454000-099
Glor,Richard Elliott	00002289	Assoc Professor -Assoc Curator	48,372.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	49,740.00	0.5000	*
			98,112.00	1.0000	
Holder,Mark T	00003056	Assoc Professor-Assoc Sci	41,327.00	0.5000	2454000-099
			6,481.00	0.0000	2454000-909

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Ecology And Evolutionary Biolog	49,283.00	0.5000	*
			97,091.00	1.0000	
Jensen,Kirsten	00001638	Professor-Senior Curator	54,389.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	54,756.00	0.5000	*
			109,145.00	1.0000	
Keeler,Jaime Rochelle	01199791	Assistant Director	66,258.00	0.9000	2454000-099
			5,000.00	0.0500	2454000-725
			5,000.00	0.0500	2454000-909
			76,258.00	1.0000	
Kelly,Kara Lynn	00206898	Assistant Researcher	52,500.00	1.0000	2454000-099
Kocken,Carolyn Marie	00005670	Education Program Coordinator	44,310.00	0.9000	2454000-099
			3,990.00	0.1000	2454113-700
			48,300.00	1.0000	
Krejsa,Dianna Maye	00008592	Assistant Researcher	37,577.00	0.6750	2454000-099
			2,465.00	0.0750	2454000-725
			13,958.00	0.2500	2454000-909
			54,000.00	1.0000	
Lieberman,Bruce S	00002293	Director/Professor/SrCurator	51,622.00	0.4000	2454000-099
60% appt. for summer			14,700.00	0.1000	2454245-725
		Ecology And Evolutionary Biolog	61,408.00	0.5000	*
			127,730.00	1.0000	
		06/11/2023 to 08/05/2023	11,613.00		2454000-099
		06/11/2023 to 08/05/2023	4,200.00		2454245-725
Lopez Carranza,Natalia	00005310	Assistant Researcher	44,625.00	0.8930	2454000-099
			5,355.00	0.1070	2454000-725
			49,980.00	1.0000	
Lowell,Samantha G	00005204	Research Project Specialist	22,049.00	0.5000	2454000-908
MacDonald,Teresa Elise	00005298	Education Program Manager	81,327.00	1.0000	2454000-099
Matsunaga,Kelly Kawena Segal	00002389	Asst Professor-Asst Curator	11,025.00	0.1000	2454000-099
			56,580.00	0.7500	2454000-725
			3,270.00	0.0500	2454888-401
		Ecology And Evolutionary Biolog	13,125.00	0.1000	*
			84,000.00	1.0000	
Mayse,Denise	00008054	Editor	47,594.00	1.0000	2454000-725
Miller,Theresa Marie	00208087	Program Manager	68,250.00	1.0000	2454701-967
Mohr,Laura Julianne	00005199	Exhibits Designer	51,245.00	1.0000	2454000-099
Morse,Caleb A.	00065281	Associate Specialist	53,832.00	0.9500	2454000-099
			2,000.00	0.0500	2454000-725
			55,832.00	1.0000	
Motta Vieira,Ana Paula	00005299	Assistant Researcher	48,555.00	0.9260	2454000-099
			3,528.00	0.0740	2454000-725
			52,083.00	1.0000	
Moyle,Robert Glen	00002864	Professor-Senior Curator	57,171.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	57,097.00	0.5000	*
			114,268.00	1.0000	
Osborn,Rachel Kathryn	00005203	Assistant Researcher	47,301.00	0.9000	2454000-099
			2,699.00	0.1000	2454000-725
			50,000.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	64,865.00	0.5000	2454000-099
50% appt. for summer		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	17,951.00	0.0000	*
		Ecology And Evolutionary Biolog	86,951.00	0.5000	*
			169,767.00	1.0000	
		06/11/2023 to 08/05/2023	17,493.00		2454000-099
Pratte,Cameron Richard	00005140	Exhibits Specialist	43,000.00	1.0000	2454000-099
Robbins,Mark Blair	00005302	Senior Specialist	57,020.00	1.0000	2454000-099
			7,980.00	0.0000	2454000-725
			65,000.00	1.0000	
Schlenker,Lori Bryn	00005198	Assistant Director	9,756.00	0.0356	2454000-099
			56,503.00	0.9644	2454000-909
			66,259.00	1.0000	
Serbet,Rudolph	00066273	Senior Specialist	50,660.00	0.9600	2454000-099
			4,154.00	0.0400	2454000-725
			54,814.00	1.0000	
Sims,Megan Elayne	00005201	Assistant Researcher	42,525.00	0.8700	2454000-099
			6,379.00	0.1300	2454000-725
			48,904.00	1.0000	
Smith,William L	00001679	Assoc Professor -Assoc Curator	45,121.00	0.5000	2454000-099
		Ecology And Evolutionary Biolog	44,208.00	0.5000	*
			89,329.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	100,552.00	0.5000	2454000-099
Admin_Supp_$20,000		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,961.00	0.0000	*
		Ecology And Evolutionary Biolog	76,110.00	0.5000	*
			192,623.00	1.0000	
		06/11/2023 to 08/05/2023	39,658.00		2454000-099
Stewart,Aimee Marian	00065287	Research Architect	56,129.00	0.4261	2454000-099
			75,601.00	0.5739	2454000-908
			131,730.00	1.0000	
Tangeman,Anne Amelia	00206885	Communications Coordinator	45,607.00	1.0000	2454000-725
Tietjen,Kristen A	00065285	Graphic Designer	5,250.00	0.1000	2454000-099
		Ecology And Evolutionary Biolog	5,250.00	0.1000	*
		Eeb Nondepartmental Accts	42,000.00	0.8000	*
			52,500.00	1.0000	
Vacant,Unclassified	00001635	Director/Professor	108,275.00	0.8000	2454000-099
		Ecology And Evolutionary Biolog	0.00	0.0000	*
			108,275.00	0.8000	
Vacant,Unclassified	00005142	Senior Curator	78,812.00	1.0000	2454000-909
Vacant,Unclassified	00209885	Associate Researcher	50,847.00	1.0000	2454000-099
Vieglais,David Andrew	00065602	Research Professor	135,152.00	0.7000	2454000-908
Ward,Lynn Michele	00065541	Administrative Associate Sr	13,842.00	0.3860	2454000-099
			21,000.00	0.0000	2454000-908
			5,006.00	0.1250	2454000-909
			6,352.00	0.4890	2454131-700
			46,200.00	1.0000	
White,Alec Christopher	00005312	Research Engineer	31,135.00	0.3014	2454000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			50,865.00	0.6986	2454701-967
			82,000.00	1.0000	
Unclassified Position Total			**3,351,216.00**	**43.2000**	
Undesignated,GRA	R13_2454000	Graduate Research Assistant	63,263.00	0.0000	2454000-099
Undesignated,Student Hourly	S01_2454000	Student Hourly	39,815.00	0.0000	2454000-099
Undesignated,Student Hourly	S01_2454000	Student Hourly	20,000.00	0.0000	2454000-758
Vacant,Unclassified	U01_2454000		125,823.00	4.0327	2454000-099
Pool Total			**248,901.00**	**4.0327**	
Fees Expense			12,000.00		2454000-909
Supplies			50,000.00		2454000-099
Supplies			-159.00		2454887-401
Supplies			-1,725.00		2454888-401
OOE Total			**60,116.00**		
Fringe Total			**1,037,928.00**		
Department Total			**4,698,161.00**	**47.2327**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11329 - INST FOR LIFE SPAN STUDIES					
A2485000 - CTR FOR RESEARCH ON LEARNING					
Fees Expense			1,636.00		2485000-700
Interfund Transfers			376.00		2485000-700
Other			988.00		2485000-700
Supplies			3,635.00		2485000-909
OOE Total			**6,635.00**		
Department Total			**6,635.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11329 - INST FOR LIFE SPAN STUDIES					
A2919000 - INST FOR LIFE SPAN STUDIES					
Colombo,John A.	00065779	Director/Professor	98,444.00	0.3500	2919100-099
Admin Supp $25,000		Psychology	46,761.00	0.1500	*
		Bureau Of Child Research	191,534.00	0.5000	*
			336,739.00	1.0000	
Unclassified Position Total			**98,444.00**	**0.3500**	
Fringe Total			**19,993.00**		
Department Total			**118,437.00**	**0.3500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11329 - INST FOR LIFE SPAN STUDIES					
A2930000 - BUREAU OF CHILD RESEARCH					
Amlung,Michael T.	00003432	Assoc Professor-Assoc Sci	28,846.00	0.3330	2930000-909
		Applied Behavioral Science	57,779.00	0.6670	*
			86,625.00	1.0000	
Bourque,Katherine Shirley	00061048	Associate Research Professor	56,407.00	0.5000	2930000-908
			56,406.00	0.5000	2930100-099
			112,813.00	1.0000	
Bryant,Jennifer Marion Accurso	00008137	Assistant Director	85,755.00	0.9100	2930100-099
			8,745.00	0.0900	2930100-909
			94,500.00	1.0000	
Burruss,Donna Marie	00000215	Grant Coordinator	63,336.00	1.0000	2930000-909
Buzhardt Jr,Joseph Furman	00065568	Research Professor	75,506.00	0.5000	2930000-099
Admin Supp $15,000			60,507.00	0.5000	2930000-908
			136,013.00	1.0000	
Carta,Judith J.	00008145	Professor-Senior Scientist	45,906.00	0.3750	2930000-908
			91,811.00	0.3750	2930100-099
			137,717.00	0.7500	
Casey,Hilary Alison	00068646	Executive Assistant	54,000.00	1.0000	2930000-908
Cheung,Fu Yeung Raymond	00062448	Assistant Director	59,285.00	0.6200	2930100-099
			35,685.00	0.3800	2930100-909
			94,970.00	1.0000	
Choi,Jeong Hoon	00066777	Associate Research Professor	108,950.00	1.0000	2930000-908
Colombo,John A.	00065779	Director/Professor	191,534.00	0.5000	2930100-099
		Psychology	46,761.00	0.1500	*
		Inst For Life Span Studies	98,444.00	0.3500	*
			336,739.00	1.0000	
Cushing,Christopher Charles	00003211	Assoc Professor-Assoc Sci	2,625.00	0.0000	2930100-099
			49,287.00	0.5000	2930100-909
		Applied Behavioral Science	25,932.00	0.2500	*
		Clinical Child Psych	26,925.00	0.2500	*
			104,769.00	1.0000	
Dean,Evan Edward	00065742	Assistant Research Professor	93,459.00	0.9779	2930005-908
			11,541.00	0.0221	2930100-099
			105,000.00	1.0000	
Fleming,Kandace Kay	01118071	Senior Scientist/Director	83,922.00	0.5761	2930100-099
Admin Supp $15,000			61,746.00	0.4239	2930100-909
			145,668.00	1.0000	
Forbush,Kelsie Terese	00067172	Professor	63,000.00	0.5000	2930000-725
		Clinical Child Psych	63,000.00	0.5000	*
			126,000.00	1.0000	
Francisco,Vincent Thomas	00003024	Professor-Senior Scientist	49,158.00	0.3000	2930100-099
Admin_Supp_$15,000		Applied Behavioral Science	39,800.00	0.3500	*
			39,801.00	0.3500	*
			128,759.00	1.0000	
Hall,Jean P	00008801	Research Professor	94,357.00	0.6255	2930000-908
			56,504.00	0.3746	2930000-909
			150,861.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Hallberg,Lisa Karin	00066551	Research Engineer	15,572.00	0.1941	2930000-099
			25,520.00	0.2289	2930000-908
			45,330.00	0.5770	2930000-909
			86,422.00	1.0000	
Hanigan,Laura J.	00061804	Business Coordinator	54,405.00	1.0000	2930322-099
Hock,Michael Frank	00005356	Senior Scientist/Director	54,238.00	0.3500	2930000-908
Admin_Supp_$15,000			104,075.00	0.6500	2930000-909
			158,313.00	1.0000	
Holwick,Jennifer Myers	00008118	Associate Director	98,643.00	1.0000	2930100-099
Hull,Spring Quan	00008097	Office Manager	47,500.00	1.0000	2930000-099
Humphrey,Jennifer L.	00008091	Communications Manager	22,174.00	0.2986	2930100-099
			52,087.00	0.7014	2930100-909
			74,261.00	1.0000	
Jones,Jamie Sue	00008136	Associate Director	98,643.00	1.0000	2930100-099
Knott,Christina Marie	00008959	Communications Specialist	47,000.00	1.0000	2930100-908
Lindeman,David P.	00008087	Senior Scientist	35,739.00	0.3000	2930000-908
			90,742.00	0.7000	2930322-099
			126,481.00	1.0000	
Love,Lisa Kay	00008090	Grant Coordinator	60,318.00	1.0000	2930100-909
McAferty,Debra R.	00208600	Grant Coordinator	36,442.00	0.5690	2930100-099
			27,608.00	0.4310	2930100-908
			64,050.00	1.0000	
Mo,Junhong	00008594	Grant Coordinator	50,000.00	1.0000	2930000-908
Mosconi,Matthew W	00007820	Professor-Senior Scientist	74,075.00	0.4663	2930100-099
Admin_Supp_$12,500			30,000.00	0.0000	2930100-908
			5,250.00	0.0337	2930100-909
		Applied Behavioral Science	32,137.00	0.2500	*
		Clinical Child Psych	32,717.00	0.2500	*
			174,179.00	1.0000	
Nau,Cynthia Lorrane	00208113	Grant Coordinator	52,824.00	1.0000	2930100-099
			3,876.00	0.0000	2930100-909
			56,700.00	1.0000	
Patty,Amy Lynn	01200909	Grant Coordinator	39,207.00	0.6500	2930000-099
			2,426.00	0.0000	2930000-908
			41,633.00	0.6500	
Rosdahl,Andrew Joseph	00206192	Communications Manager	8,405.00	0.1202	2930000-908
			31,908.00	0.4561	2930100-099
			29,643.00	0.4238	2930100-909
			69,956.00	1.0000	
Sack,Sara S.	00062309	Senior Scientist	34,485.00	0.3000	2930000-908
			80,467.00	0.7000	2930322-099
			114,952.00	1.0000	
Sailor,Wayne Stratford	00062288	Professor	86,156.00	0.5000	2930000-908
		Special Education	70,752.00	0.5000	*
			156,908.00	1.0000	
Saunders,Kathryn J.	00008144	Senior Scientist	53,549.00	0.5000	2930100-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Shogren,Karrie Ann	00008142	Distinguished Professor	31,500.00	0.0000	2930000-725
Admin_Supp_$5,500			67,571.00	0.4000	2930100-099
			64,160.00	0.4000	2930100-908
		Named Professors	0.00	0.0000	*
		Special Education	34,464.00	0.2000	*
			197,695.00	1.0000	
Shrum,Brian P	00061944	IT Support Technician Senior	13,742.00	0.2500	2930100-099
			41,230.00	0.7500	2930100-908
			54,972.00	1.0000	
Simmons,Sheila J.	00062310	Research Project Manager	53,514.00	0.6000	2930000-908
			36,127.00	0.4000	2930000-909
			89,641.00	1.0000	
Swinburne Romine,Rebecca Ester	00065778	Associate Research Professor	49,409.00	0.5452	2930000-908
			42,591.00	0.4548	2930000-909
			92,000.00	1.0000	
Unruh,Kathryn Elaine	00000231	Assistant Research Professor	42,000.00	0.5000	2930000-908
			42,000.00	0.5000	2930100-909
			84,000.00	1.0000	
Vacant,Unclassified	00002244	Prof/SrScient/Director	81,161.00	0.6700	2930100-099
Admin Supp $15,000			19,131.00	0.0800	2930100-909
		Applied Behavioral Science	50,525.00	0.2500	*
			150,817.00	1.0000	
Walker,Dale	00061134	Research Professor	66,534.00	0.5000	2930000-908
			66,534.00	0.5000	2930000-909
			133,068.00	1.0000	
Wehmeyer,Michael L.	00004725	Distinguished Professor	32,772.00	0.1860	2930000-725
			55,890.00	0.3180	2930100-099
		Named Professors	0.00	0.0000	*
		Special Education	87,316.00	0.4960	*
			175,978.00	1.0000	
Wills,Howard P	00206509	Professor-Senior Scientist	93,060.00	0.5000	2930000-908
			29,709.00	0.0000	2930100-099
			39,231.00	0.4000	2930100-909
		Educational Psychology	18,000.00	0.1000	*
			180,000.00	1.0000	
Unclassified Position Total			**4,054,451.00**	**37.9870**	
Heil,Vivian Jean	00065122	Administrative Associate	10,874.00	0.2000	2930000-700
			43,368.00	0.8000	2930000-909
			54,242.00	1.0000	
USS Position Total			**54,242.00**	**1.0000**	
Vacant,Unclassified	U01_2930000		0.00	2.2097	2930100-099
Vacant,Unclassified	U03_2930000		0.00	5.5360	2930100-909
Pool Total			**0.00**	**7.7457**	
Interfund Transfers			37,025.00		2930000-909
Other			5,406.00		2930000-909
Other			9,633.00		2930100-909
Supplies			20,000.00		2930100-700
Supplies			10,000.00		2930122-700
Supplies			5,000.00		2930144-700
Supplies			12,000.00		2930155-700
Supplies			10,000.00		2930166-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			77,000.00		2930311-700
Supplies			10,000.00		2930333-700
Supplies			90,000.00		2930500-700
OOE Total			**286,064.00**		
Fringe Total			**1,181,151.00**		
Department Total			**5,575,908.00**	**46.7327**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11330 - KS BIOLOGICAL SURVEY					
A2906000 - KS BIOLOGICAL SURVEY					
Baer,Sara Genevieve	00008040	Director/Professor	141,750.00	0.8000	2906000-099
Admin_Supp_$15,000		Ecology And Evolutionary Biolog	31,500.00	0.2000	*
			173,250.00	1.0000	
		06/11/2023 to 08/05/2023	35,669.00		2906000-099
Baranski,Brandy Elaine Hildreth	01118077	Business Coordinator	60,531.00	1.0000	2906000-099
Baum,Kristen	00064906	Prof/SrScient/Director	53,875.00	0.4000	2906000-000
Admin_Supp_$10,000			31,125.00	0.1000	2906000-725
		Ecology And Evolutionary Biolog	53,875.00	0.4000	*
			21,125.00	0.1000	*
			160,000.00	1.0000	
		06/11/2023 to 07/08/2023	16,471.00		2906000-725
Bever,James David	00001617	Distinguished Prof/SrScientist	96,066.00	0.5000	2906000-000
FD Prof; Sabbatical-Fall 2023		Foundation Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	104,655.00	0.5000	*
			200,721.00	1.0000	
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	63,335.00	0.5000	2906000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,750.00	0.0000	*
		Ecology And Evolutionary Biolog	60,800.00	0.5000	*
			139,885.00	1.0000	
Bosnak,Kirsten A	00061924	Communications Coordinator	62,082.00	1.0000	2906000-099
Burgin,Amy Jo	00001860	Professor-Senior Scientist	50,194.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	10,819.00	0.1000	*
		Environmental Studies Program	41,131.00	0.4000	*
			102,144.00	1.0000	
Campbell,Scott W.	00065850	Facility Manager	69,277.00	1.0000	2906000-099
Foster,Bryan Latimer	00001626	Professor-Senior Scientist	74,082.00	0.5000	2906000-099
Admin Supp $10,000		Ecology And Evolutionary Biolog	57,209.00	0.5000	*
			131,291.00	1.0000	
Freeman,Craig Carl	00005311	Senior Scientist	47,568.00	0.5000	2906000-099
		Biodiversity Institute	52,709.00	0.5000	*
			100,277.00	1.0000	
Harris,Theodore Daniel	01201513	Assistant Research Professor	39,632.00	0.3750	2906000-099
			25,851.00	0.2500	2906000-908
			39,693.00	0.3750	2906000-909
			105,176.00	1.0000	
Holman,Wendy Gayle	00206396	Education Program Coordinator	55,000.00	1.0000	2906000-909
Kastens,Jude H.	00069887	Associate Research Professor	72,485.00	0.7500	2906000-099
Admin_Supp_$5,000			24,665.00	0.2500	2906000-908
			97,150.00	1.0000	
Kindscher,Kelly	00002035	Professor-Senior Scientist	48,387.00	0.5000	2906000-099
		Environmental Studies Program	52,988.00	0.5000	*
			101,375.00	1.0000	
Loecke,Terrance D	00002060	Assoc Professor-Assoc Sci	42,502.00	0.5000	2906000-099
Sabbatical-Fall 2023		Environmental Studies Program	42,499.00	0.5000	*
			85,001.00	1.0000	
Parsons,Sheena M	00206497	Associate Researcher	35,163.00	0.5500	2906000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			21,837.00	0.4500	2906000-909
			57,000.00	1.0000	
Reuman,Daniel Clark	00003222	Professor-Senior Scientist	53,217.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	53,152.00	0.5000	*
			106,369.00	1.0000	
Rudick,Aoesta Khalid	00066882	Research Project Manager	53,568.00	0.8000	2906000-909
		Kansas Geological Survey	13,392.00	0.2000	*
			66,960.00	1.0000	
Schultz,Peggy Ann	00066230	Associate Specialist	44,885.00	0.5000	2906000-099
Sabbatical-Fall 2023		Environmental Studies Program	44,757.00	0.5000	*
			89,642.00	1.0000	
Sikes,Benjamin Alan	00066201	Assoc Professor-Assoc Sci	45,197.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	44,815.00	0.5000	*
			90,012.00	1.0000	
Szuwalski,Paula A	00068604	Assistant Director	72,477.00	1.0000	2906000-099
			4,394.00	0.0000	2906000-909
			76,871.00	1.0000	
Thorp III,James H	00008066	Professor-Senior Scientist	30,539.00	0.2500	2906000-099
		Ecology And Evolutionary Biolog	29,601.00	0.2500	*
			60,140.00	0.5000	
Wagner,Margaret R	00001620	Asst Professor-Asst Scientist	42,775.00	0.5000	2906000-099
		Ecology And Evolutionary Biolog	42,775.00	0.5000	*
			85,550.00	1.0000	
Weickert,Nathaniel Christopher	00066643	Assistant Researcher	44,100.00	1.0000	2906000-099
Unclassified Position Total			**1,598,392.00**	**16.8500**	
Vacant,Unclassified	U01_2906000		11,426.00	0.0000	2906000-099
Vacant,Unclassified	U02_2906000		12,847.00	0.0000	2906000-909
Pool Total			**24,273.00**	**0.0000**	
Computerware			3,386.00		2906000-909
Fees Expense			615.00		2906000-909
Interfund Transfers			12,871.00		2906000-700
Maintenance			5,370.00		2906000-909
Other			66,158.00		2906000-909
Supplies			85,227.00		2906000-700
Travel Domestic			15,102.00		2906000-700
OOE Total			**188,729.00**		
Fringe Total			**488,899.00**		
Department Total			**2,300,293.00**	**16.8500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11330 - KS BIOLOGICAL SURVEY					
A2906100 - KANSAS APPLIED REMOTE SENSING					
Supplies			800.00		2906100-700
OOE Total			**800.00**		
Department Total			**800.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11330 - KS BIOLOGICAL SURVEY					
A2906200 - KBS KS FIELD STATION					
Johanning,Bruce A.	00008572	Facility Manager	48,885.00	0.7500	2906200-099
			16,001.00	0.2500	2906200-907
			4,400.00	0.0000	2906200-909
			69,286.00	1.0000	
Unclassified Position Total			**69,286.00**	**1.0000**	
Fringe Total			**25,993.00**		
Department Total			**95,279.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11335 - KS GEOLOGICAL SURVEY					
A2950000 - KANSAS GEOLOGICAL SURVEY					
Anderson,Joe M.	00008302	Research Technician Senior	68,577.00	1.0000	2950504-033
Andrzejewski,Kolbe David	00206611	Research Analyst	63,635.00	1.0000	2950207-033
Bennett,Brett C.	00008421	Research Engineer Senior	51,300.00	0.5000	2950503-033
Bode-Omoleye,Ibukunoluwa Yewande	00008391	Assistant Scientist	85,050.00	1.0000	2950310-033
Bogle,Julie Ann	00008286	Executive Assistant	56,474.00	1.0000	2950701-033
Bohling,Geoffrey C.	00008401	Associate Scientist	67,229.00	0.7500	2950116-033
Bunker,Cole David	00206540	Assistant Researcher	47,250.00	1.0000	2950504-033
Butler Jr,James Johnson	00008395	Senior Scientist	163,137.00	1.0000	2950103-033
Dawber,Karen L	00063415	Accounting Specialist	49,964.00	1.0000	2950705-033
DeBruin,Kelly Marie	00008411	Financial Analyst Intermediate	65,563.00	0.7500	2950701-033
Delaney,Annette Marie	00062456	Assistant Director	95,203.00	1.0000	2950705-033
Dunham,John W.	00008394	Research Engineer	80,070.00	1.0000	2950602-033
Franseen,Evan Karl	00002253	Professor-Senior Scientist	73,084.00	0.5000	2950208-033
		Geology	63,597.00	0.5000	*
			136,681.00	1.0000	
		06/11/2023 to 07/16/2023	18,090.00		2950208-033
		05/16/2024 to 06/09/2024	12,563.00		2950208-033
Furan,Traci L	00008288	Accounting Specialist	24,982.00	0.5000	2950708-033
Gagnon,Glennon Francis	00008378	Research Engineer Senior	90,673.00	1.0000	2950909-033
Glose,Thomas Jeffery	00065751	Postdoctoral Researcher	64,634.00	1.0000	2950101-033
Hasiuk,Franciszek J	00207226	Associate Scientist	104,061.00	1.0000	2950312-033
Hendershot,Sally Jeanne	00008294	Library Specialist	54,600.00	1.0000	2950804-033
Ishman,Scott E Admin_Supp_$30,000	00065958	Senior Scientist/Associate Dir	189,000.00	1.0000	2950701-033
Ivanov,Julian Metodiev	00061754	Assistant Research Professor	97,686.00	1.0000	2950511-700
Jordan,Kristen M	00065789	Research Engineer	75,627.00	1.0000	2950601-033
Kalbas,James L	00008363	Director/Professor	212,500.00	0.8500	2950701-033
		Geology	37,500.00	0.1500	*
			250,000.00	1.0000	
Killion,Michael J.	00066756	Research Lead Programmer	90,463.00	1.0000	2950601-033
Knobbe,Steven J	00066797	Assistant Researcher Senior	63,499.00	1.0000	2950103-033
Layzell,Anthony Lee	00008386	Assistant Scientist	92,044.00	1.0000	2950210-033
Liu,Gaisheng	00008384	Associate Scientist	89,280.00	1.0000	2950109-033
Look,Kurt K. Admin Supp $3,000	00008419	Research Architect	108,641.00	1.0000	2950901-033

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Louis,Douglas Claude	00008429	Program Manager	73,500.00	1.0000	2950803-033
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	81,344.00	0.5000	2950701-033
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,812.00	0.0000	*
		Anthropology	81,344.00	0.5000	*
			178,500.00	1.0000	
Miller,Richard D.	00008400	Senior Scientist	180,591.00	0.9000	2950501-033
Admin Supp $6,000			20,066.00	0.1000	2950501-908
			200,657.00	1.0000	
Mohammadi Dehcheshmehi,Sahar	00008368	Assistant Scientist	86,290.00	1.0000	2950319-033
Monsion,Peg Magdalene	00008298	Administrative Assistant	43,470.00	1.0000	2950803-033
Myers,Elim Rosalva	00008290	Research Informatics Developer	55,125.00	1.0000	2950511-700
Neighbors,Michael Karl	00008365	IT Engineer	88,029.00	1.0000	2950906-033
Nelson,Kenneth A.	00061630	Research Project Director	125,066.00	1.0000	2950601-033
Admin Supp $7,000					
Ortega-Ariza,Diana Lorena	00008381	Assistant Scientist	85,050.00	1.0000	2950311-033
Peterie,Shelby Lynn	00065953	Associate Researcher	77,237.00	1.0000	2950514-033
Potter,Nicole A	00008420	Library Manager	80,500.00	1.0000	2950805-033
Reboulet,Edward Charles	00008396	Assistant Researcher Senior	58,571.00	1.0000	2950104-033
Rudick,Aoesta Khalid	00066882	Research Project Manager	13,392.00	0.2000	2950201-033
		Ks Biological Survey	53,568.00	0.8000	*
			66,960.00	1.0000	
Schneck,Marlon R.	00008300	IT Technician	63,000.00	1.0000	2950907-033
Schneider,Blair Benson	00008287	Associate Researcher	74,750.00	1.0000	2950802-033
Schoneweis,Mark	00008299	Graphic Designer	24,543.00	0.5000	2950108-033
Seybold,Erin Cedar	00008370	Assistant Scientist	89,700.00	1.0000	2950102-033
Sheldon,Kathleen A.	00008415	Business Coordinator	77,423.00	1.0000	2950708-033
Smith,Jon Jay	00008373	Associate Scientist	95,201.00	1.0000	2950207-033
Stevens,Jonelle Desiree	00206441	Assistant Researcher	47,002.00	1.0000	2950803-700
Stewart,Debora Lynn	00113001	Library Coordinator	65,045.00	1.0000	2950804-033
Tollefson,Julie Mangan	00008402	Communications Coordinator	53,311.00	0.7500	2950802-033
Umbrell,Connor Alan	00008428	Assistant Researcher	49,875.00	1.0000	2950513-033
Vacant,Unclassified	00206393	Research Engineer	75,000.00	1.0000	2950503-033
Wedel,Brett A	00203427	Research Technician Senior	64,448.00	1.0000	2950509-033
Wilson,Blake B	00008406	Research Engineer Senior	111,920.00	1.0000	2950108-033
Young,Vicki L	01118037	Administrative Assistant	43,056.00	1.0000	2950810-033
Zipper,Samuel C	00008371	Assistant Scientist	89,700.00	1.0000	2950115-033

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Unclassified Position Total			**4,447,084.00**	**50.8000**	
Brohammer,Mary C.	00008291	Administrative Associate	47,990.00	1.0000	2950509-033
USS Position Total			**47,990.00**	**1.0000**	
Undesignated,GRA	R56_2950000	Graduate Research Assistant	73,227.00	0.0000	2950000-033
Vacant,Unclassified	U01_2950000		1,766,035.00	10.3000	2950000-033
Pool Total			**1,839,262.00**	**10.3000**	
Capital Asset Clearing (Cap)			240,000.00		2950000-033
Computerware			100,000.00		2950000-033
Contracts And Services P1			12,000.00		2950000-033
Equipment			50,000.00		2950000-033
Fees Expense			200,000.00		2950000-033
Interfund Transfers			94,869.00		2950000-033
Maintenance			60,000.00		2950000-033
Other			125,000.00		2950000-033
Supplies			300,000.00		2950000-033
Supplies			26,841.00		2950000-034
Supplies			13,734.00		2950888-401
Travel Domestic			50,000.00		2950000-033
Utilities			10,000.00		2950000-033
OOE Total			**1,282,444.00**		
Fringe Total			**1,691,932.00**		
Department Total			**9,308,712.00**	**62.1000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11340 - ANIMAL CARE UNIT					
A2903000 - ANIMAL CARE UNIT					
Clark,Kendra Kay	00007991	Animal Facility Supervisor	66,203.00	1.0000	2903000-909
Cockerham,Danny Ray	00007998	Asst Laboratory Animal Tech	45,000.00	1.0000	2903000-907
Croci,Sonya Anne	00007992	Administrative Associate	43,050.00	1.0000	2903000-909
Eschenburg,Lucas Frederick	00007994	Asst Laboratory Animal Tech	36,500.00	1.0000	2903000-907
Fields,Gelita Marshelle	00007997	Animal Facility Manager	54,600.00	1.0000	2903000-909
Jackson,Erin Elizabeth	00008009	Dir, Attending Veterinarian	189,000.00	1.0000	2903000-099
Karnes,Taylar Lynn	00207204	Asst Laboratory Animal Tech	36,500.00	1.0000	2903000-907
Miller,Ariel Kaye	00008000	Laboratory Animal Technician	50,000.00	1.0000	2903000-907
Patrick,Robert S	00068066	Asst Laboratory Animal Tech	36,500.00	1.0000	2903000-907
Reeder,Cheetie Darlen	00063277	Asst Laboratory Animal Tech	36,500.00	1.0000	2903000-907
Setter,Blair Frances	00007993	Asst Laboratory Animal Tech	46,202.00	1.0000	2903000-907
Vacant,Unclassified	00007995	Asst Laboratory Animal Tech	36,500.00	1.0000	2903000-907
Vacant,Unclassified	00207606	Clinical Veterinarian	124,373.00	1.0000	2903000-909
Vacant,Unclassified	00209712	Asst Laboratory Animal Tech	18,250.00	0.5000	2903000-907
Wheeler,Brandon John	00007999	Asst Laboratory Animal Tech	36,500.00	1.0000	2903000-907
Unclassified Position Total			**855,678.00**	**14.5000**	
Contracts And Services P1			19,600.00		2903000-907
Fees Expense			13,000.00		2903000-907
Maintenance			60,000.00		2903000-907
Other			13,000.00		2903000-907
Supplies			321,000.00		2903000-907
Supplies			24,000.00		2903100-909
OOE Total			**450,600.00**		
Fringe Total			**249,567.00**		
Department Total			**1,555,845.00**	**14.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2974000 - NANOFABRICATION CLEANROOM					
Grigsby,Ryan J	00206173	Assistant Researcher Senior	12,821.00	0.2000	2974000-907
			12,820.00	0.2000	2974000-908
			38,462.00	0.6000	2974000-909
			64,103.00	1.0000	
Unclassified Position Total			**64,103.00**	**1.0000**	
Fees Expense			305.00		2974000-907
Maintenance			5,508.00		2974000-907
Other			8,430.00		2974000-907
Supplies			5,840.00		2974000-907
OOE Total			**20,083.00**		
Fringe Total			**25,034.00**		
Department Total			**109,220.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2975000 - MASS SPEC LAB					
Saraf,Anita	00008522	Director	35,700.00	0.2000	2975000-907
			142,800.00	0.8000	2975000-909
			178,500.00	1.0000	
Seib,Lawrence L.	00008525	Research Technician	59,194.00	1.0000	2975000-909
Vacant,Unclassified	01200705	Assistant Researcher Senior	3,200.00	0.2000	2975000-907
			47,040.00	0.8000	2975000-909
			50,240.00	1.0000	
Unclassified Position Total			**287,934.00**	**3.0000**	
Fees Expense			1,620.00		2975000-907
Maintenance			23,677.00		2975000-907
Other			5,529.00		2975000-907
Supplies			33,605.00		2975000-907
Travel Domestic			3,700.00		2975000-907
OOE Total			**68,131.00**		
Fringe Total			**84,556.00**		
Department Total			**440,621.00**	**3.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2976000 - NMR LAB					
Douglas,Justin Trigalet	00008530	Senior Scientist/Director	14,014.00	0.1000	2976000-907
			148,736.00	0.9000	2976000-909
			162,750.00	1.0000	
Harned,Laurie Ann	00067027	Assistant Researcher Senior	24,925.00	0.5000	2976000-907
Neuenswander,Sarah Ann	00008679	Assistant Researcher Senior	10,647.00	0.2000	2976000-907
			49,203.00	0.8000	2976000-909
			59,850.00	1.0000	
Unclassified Position Total			**247,525.00**	**2.5000**	
Fees Expense			1,620.00		2976000-907
Maintenance			23,000.00		2976000-907
Other			4,287.00		2976000-907
Supplies			16,000.00		2976000-907
Travel Domestic			2,000.00		2976000-907
OOE Total			**46,907.00**		
Fringe Total			**73,226.00**		
Department Total			**367,658.00**	**2.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2978000 - MGM CCB CORE SERVICE					
Johnson,David K	00208870	Research Lab Director	15,404.00	0.2000	2978000-907
			23,106.00	0.3000	2978000-909
		Molecular Biosciences	38,510.00	0.5000	*
			77,020.00	1.0000	
Unclassified Position Total			**38,510.00**	**0.5000**	
Computerware			3,124.00		2978000-907
Other			887.00		2978000-907
Supplies			500.00		2978000-907
OOE Total			**4,511.00**		
Fringe Total			**13,711.00**		
Department Total			**56,732.00**	**0.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2979000 - PROTEIN STRUCTURES XRAY CRYSTALL LAB					
Cooper,Anne Louise	00207802	Assistant Researcher Senior	25,000.00	0.5000	2979000-907
		Molecular Biosciences	25,000.00	0.5000	*
			50,000.00	1.0000	
Liu,Lijun	00209223	Associate Researcher Senior	84,000.00	1.0000	2979000-908
Lovell,Scott W	00206773	Research Lab Director	25,704.00	0.2000	2979000-907
			137,046.00	0.8000	2979000-909
			162,750.00	1.0000	
Mian,Mohammad Rasel	00008524	Associate Researcher	17,750.00	0.2500	2977000-907
			52,250.00	0.7500	2977000-909
			70,000.00	1.0000	
Seibold,Steve Allan	00066174	Associate Researcher	52,500.00	1.0000	2979000-907
Unclassified Position Total			**394,250.00**	**4.5000**	
Computerware			2,500.00		2979000-907
Fees Expense			250.00		2977000-907
Maintenance			7,200.00		2977000-907
Other			1,950.00		2977000-907
Other			1,573.00		2979000-907
Supplies			6,200.00		2977000-907
Supplies			5,133.00		2979000-907
Travel Domestic			800.00		2977000-907
Travel Domestic			2,000.00		2979000-907
OOE Total			**27,606.00**		
Fringe Total			**119,018.00**		
Department Total			**540,874.00**	**4.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985200 - HIGH THROUGHPUT SCREENING LAB					
Atobatele,Mariamo I	01198629	Assistant Researcher	38,951.00	0.9500	2985200-907
			2,049.00	0.0500	2985231-907
			41,000.00	1.0000	
Roy,Anuradha	00061073	Research Lab Director	17,300.00	0.1400	2985200-907
			92,678.00	0.7500	2985200-908
			1,236.00	0.0100	2985231-907
		Infectious Disease Assay Develo	12,357.00	0.1000	*
			123,571.00	1.0000	
Vacant,Unclassified	00210159	Assistant Researcher	30,151.00	0.8900	2985200-907
			3,412.00	0.0100	2985231-907
		Infectious Disease Assay Develo	7,437.00	0.1000	*
			41,000.00	1.0000	
Unclassified Position Total			**185,777.00**	**2.8000**	
Computerware			110.00		2985200-907
Fees Expense			1,700.00		2985200-907
Maintenance			42,000.00		2985200-907
Other			4,360.00		2985200-907
Supplies			24,700.00		2985200-907
Supplies			27,110.00		2985231-907
Travel Domestic			5,000.00		2985200-907
OOE Total			**104,980.00**		
Fringe Total			**55,242.00**		
Department Total			**345,999.00**	**2.8000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985260 - INFECTIOUS DISEASE ASSAY DEVELOPMENT					
Roy,Anuradha	00061073	Research Lab Director	12,357.00	0.1000	2985260-907
		High Throughput Screening Lab	17,300.00	0.1400	*
			92,678.00	0.7500	*
			1,236.00	0.0100	*
			123,571.00	1.0000	
Vacant,Unclassified	00210159	Assistant Researcher	7,437.00	0.1000	2985260-907
		High Throughput Screening Lab	30,151.00	0.8900	*
			3,412.00	0.0100	*
			41,000.00	1.0000	
Unclassified Position Total			**19,794.00**	**0.2000**	
Fees Expense			850.00		2985260-907
Maintenance			5,000.00		2985260-907
Supplies			1,500.00		2985260-907
Supplies			11,433.00		2985265-907
OOE Total			**18,783.00**		
Fringe Total			**4,981.00**		
Department Total			**43,558.00**	**0.2000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985300 - MICROSCOPY AND ANALY IMAGING LAB					
Martinez-Rivera,Noraida	01199913	Microscopist	58,467.00	1.0000	2985300-907
Rosa-Molinar,Eduardo	00005447	Director/Professor	60,317.00	0.5000	2985300-909
		Pharmacology And Toxicology	87,859.00	0.5000	*
			148,176.00	1.0000	
		06/11/2023 to 07/20/2023	21,791.00		2985300-909
Thapa Chetri,Prem Singh	00209072	Microscopist	53,401.00	1.0000	2985300-907
Unclassified Position Total			**193,976.00**	**2.5000**	
Computerware			5,150.00		2985300-907
Fees Expense			3,818.00		2985300-907
Maintenance			206,113.00		2985300-907
Other			13,868.00		2985300-907
Supplies			88,380.00		2985300-907
Supplies			87,352.00		2985300-909
Travel Domestic			17,000.00		2985300-907
OOE Total			**421,681.00**		
Fringe Total			**64,654.00**		
Department Total			**680,311.00**	**2.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985350 - BIOPHARMACEUTICAL INNOVATION AND OPTI					
Hageman,Michael John	01199127	Distinguished Prof/Director	35,086.00	0.2000	2985376-907
		Named Professors	0.00	0.0000	*
		Pharmaceutical Chemistry	139,501.00	0.8000	*
			174,587.00	1.0000	
		06/11/2023 to 08/05/2023	25,161.00		2985376-907
		05/16/2024 to 05/25/2024	4,493.00		2985376-907
Heine,Lanaea L	00069605	Business Coordinator	66,828.00	1.0000	2985376-907
Lou,Hao	00067149	Associate Researcher	60,234.00	1.0000	2985350-907
Vacant,Unclassified	00000191	Associate Researcher	30,500.00	0.5000	2985350-908
			30,500.00	0.5000	2985376-907
			61,000.00	1.0000	
Vacant,Unclassified	00061162	Research Professor	79,708.00	0.8000	2985350-907
Villamil Cubillos,Aristoteles	00062862	Assistant Researcher	40,000.00	1.0000	2985350-907
Unclassified Position Total			**372,510.00**	**5.0000**	
Other			3,618.00		2985350-907
Supplies			29,000.00		2985350-907
OOE Total			**32,618.00**		
Fringe Total			**110,866.00**		
Department Total			**515,994.00**	**5.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985400 - MED CHEM CORE SERVICE LAB					
McDonald,Peter Ryan	00207982	Research Project Manager	75,000.00	1.0000	2985400-908
Unclassified Position Total			**75,000.00**	**1.0000**	
Fringe Total			**19,926.00**		
Department Total			**94,926.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2985450 - SYNTHETIC CHEMICAL BIOLOGY LAB					
Munasinghe,Munasinghe Aratchi Aruna	00000113	Assistant Researcher Senior	23,653.00	0.5000	2985450-907
		Chemistry	23,653.00	0.5000	*
			47,306.00	1.0000	
Perera,Chamani Thakshila	00067352	Research Lab Director	24,334.00	0.3000	2985450-907
		Molecular Biosciences	56,779.00	0.7000	*
			81,113.00	1.0000	
Unclassified Position Total			**47,987.00**	**0.8000**	
Fees Expense			4,740.00		2985450-907
Maintenance			16,942.00		2985450-907
Other			2,124.00		2985450-907
Supplies			42,640.00		2985450-907
OOE Total			**66,446.00**		
Fringe Total			**17,330.00**		
Department Total			**131,763.00**	**0.8000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11355 - CORE RESEARCH LABS					
A2987000 - GENOME SEQUENCING LAB					
Cloud,Kristen Marie	00061195	Assistant Researcher	21,000.00	0.5000	2987000-907
		Chemistry	21,000.00	0.5000	*
			42,000.00	1.0000	
Hackett,Jennifer Leigh	00207210	Research Technician	13,230.00	0.2000	2987000-907
		Chemistry	52,920.00	0.8000	*
			66,150.00	1.0000	
Unclassified Position Total			**34,230.00**	**0.7000**	
Maintenance			132,925.00		2987000-907
Supplies			153,446.00		2987000-907
OOE Total			**286,371.00**		
Fringe Total			**14,719.00**		
Department Total			**335,320.00**	**0.7000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11365 - CENTER FOR RESEARCH COMPUTING					
A2989000 - CENTER FOR RESEARCH COMPUTING					
Epperson,Riley James	00209556	IT Associate Director	98,280.00	1.0000	2989000-909
Fleming,Bradley M	00065549	IT Engineer	75,015.00	1.0000	2989000-909
Tran,Hoang Tuan	00209327	IT Director	131,250.00	1.0000	2989000-909
Unclassified Position Total			**304,545.00**	**3.0000**	
Computerware			145,146.00		2989000-909
OOE Total			**145,146.00**		
Fringe Total			**83,370.00**		
Department Total			**533,061.00**	**3.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11372 - KU CENTER FOR GENOMICS					
A2923000 - KU CENTER FOR GENOMICS					
Unckless,Robert L	00004343	Associate Professor	5,000.00	0.0000	2923000-000
Admin_Supp_$5,000		Molecular Biosciences	90,528.00	1.0000	*
			7,350.00	0.0000	*
			102,878.00	1.0000	
Unclassified Position Total			**5,000.00**	**0.0000**	
Fringe Total			**927.00**		
Department Total			**5,927.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11374 - INST FOR POLICY AND SOCIAL RES					
A2960000 - INST FOR POLICY AND SOCIAL RES					
Ginther,Donna K	00001912	Distinguished Prof/Director	123,113.00	0.5000	2960000-099
Admin_Supp_$25,000		Named Professors	0.00	0.0000	*
		Economics	119,675.00	0.4000	*
			45,962.00	0.1000	*
			288,750.00	1.0000	
		06/11/2023 to 08/05/2023	59,449.00		2960000-099
Gunter,Jena Lee	00210194	Associate Director	84,016.00	0.7500	2960000-099
			20,984.00	0.2500	2960000-909
			105,000.00	1.0000	
Heggeness,Misty L	00008481	Assoc Professor-Assoc Sci	75,000.00	0.5000	2960000-909
		School Of Public Affairs And Ad	75,000.00	0.5000	*
			150,000.00	1.0000	
Holland,Anna Christine	00008432	Research Project Coordinator	57,750.00	1.0000	2960000-099
Marshall,Madeline Annmarie	00008482	Research Development Spec	50,400.00	1.0000	2960000-099
Myers,Nancy Cayton	00065974	Research Development Officer	76,650.00	1.0000	2960000-099
Onasch,Whitney Katherine	00008479	Associate Researcher	16,980.00	0.2500	2960000-099
			63,020.00	0.7500	2960000-908
			80,000.00	1.0000	
Simons,Juana L	00008483	Administrative Associate	50,000.00	1.0000	2960000-099
Wedel,Xanthippe A	00065977	Research Engineer Senior	94,500.00	1.0000	2960000-099
Unclassified Position Total			**771,862.00**	**8.0000**	
Undesignated,GRA	R02_2960000	Graduate Research Assistant	29,992.00	0.0000	2960000-099
Undesignated,Student Hourly	S01_2960000	Student Hourly	3,368.00	0.0000	2960000-099
Vacant,Unclassified	U01_2960000		16,954.00	0.0000	2960000-909
Pool Total			**50,314.00**	**0.0000**	
Fees Expense			6,950.00		2960000-700
Other			1,000.00		2960000-099
Supplies			890.00		2960000-099
Supplies			16,450.00		2960000-700
OOE Total			**25,290.00**		
Fringe Total			**199,187.00**		
Department Total			**1,046,653.00**	**8.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11380 - NSF EPSCOR					
A2300099 - NSF EPSCOR					
Bode,Claudia Janelle	01199357	Research Project Director	90,825.00	1.0000	2300180-908
Byers,Douglas Eric	00067205	Program Manager	92,204.00	1.0000	2300180-908
Sturm,Belinda Sue McSwain	00065139	Director/Professor	10,000.00	0.0000	2300180-906
Admin_Supp_$20,000			24,053.00	0.2000	2300180-908
			10,000.00	0.0000	2300180-909
		Civil/Environ/Arch Engineering	92,210.00	0.7300	*
			10,000.00	0.0700	*
			146,263.00	1.0000	
Walker,Cynthia Rae	01198953	Financial Analyst Intermediate	68,250.00	1.0000	2300180-908
Wilbur,Candi Cae	00067223	Grant Officer	52,733.00	1.0000	2300099-908
Unclassified Position Total			**348,065.00**	**4.2000**	
Fringe Total			**115,565.00**		
Department Total			**463,630.00**	**4.2000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11390 - GENERAL RESEARCH					
A2301000 - GENERAL RESEARCH					
Supplies			591,856.00		2301000-099
OOE Total			**591,856.00**		
Department Total			**591,856.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11391 - GRF NEW FACULTY					
A2302000 - NEW FACULTY GENERAL RES AWARD					
Supplies			241,800.00		2302000-909
OOE Total			**241,800.00**		
Department Total			**241,800.00**		
Total -- ARSP 1130			**74,885,425.00**	**505.3509**	

1130 - OFFICE OF RESEARCH - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**033 GEOLOGICAL SURVEY**	6,114,457	1,610,959	7,725,416	1,241,869	8,967,285
	034 GEOLOGICAL SURVEY WATER PLAN	-	-	-	26,841	26,841
	099 GENERAL FEES	10,770,271	3,265,429	14,035,700	180,900	14,216,600
	Subtotal	16,884,728	4,876,388	21,761,116	1,449,610	23,210,726
Restricted Use	**401 FACULTY OF DISTINCTION**	4,270	1,332	5,602	12,718	18,320
	570 RESEARCH OVERHEAD	2,454,917	828,683	3,283,600	15,000	3,298,600
	700 RESTRICTED FEES-GENERAL	221,029	89,655	310,684	388,900	699,584
	718 RESTRICTED FEES - NON-FED PROJ	-	-	-	6,000,000	6,000,000
	725 ENDOWMENT REIMBURSEMENTS	1,627,457	443,204	2,070,661	2,980	2,073,641
	758 RESTRICTED FEES-STUDENT ACTIV	20,000	273	20,273	-	20,273
	906 F AND A RETURN	10,000	1,852	11,852	-	11,852
	907 KUCR RESTRICTED FEES	1,890,315	614,495	2,504,810	1,437,365	3,942,175
	908 SPONSORED RESEARCH	6,757,374	1,999,276	8,756,650	-	8,756,650
	909 F AND A UNRESTRICTED	8,742,682	2,440,457	11,183,139	13,826,607	25,009,746
	967 KUCR NON-FEDERAL RESTRICTED FE	356,009	106,271	462,280	-	462,280
	Subtotal	22,084,053	6,525,498	28,609,551	21,683,570	50,293,121
Total Operating Expenses		38,968,781	11,401,886	50,370,667	23,133,180	73,503,847

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11401 - STUDENT AFFAIRS					
A1902000 - STUDENT AFFAIRS					
Butler,Candice Nicole	00067454	Executive Assistant	57,750.00	1.0000	1902610-099
Cox,Emily Jane	00001115	Communications Coordinator	52,500.00	1.0000	1902000-099
DeCanio,Samantha Annette	00061310	Administrative Assistant	22,050.00	0.6000	1902000-000
		Academic Success Vice Prov	14,700.00	0.4000	*
			36,750.00	1.0000	
Durham,Tammara L	00209443	Vice Provost	245,453.00	1.0000	1902610-099
Gales,Mataia Connie	00209319	Administrative Assistant	36,750.00	1.0000	1902000-099
Joseph,Kevin Walter	00001011	Assistant Vice Provost	126,000.00	1.0000	1902000-099
Lowrance Floyd,Emily E	00062683	Functional Systems Analyst	55,000.00	1.0000	1902000-000
Struble,Dustin Blake	00063436	Assistant Director	73,500.00	1.0000	1902000-099
Treadwell,Katie L	00001177	Assistant Vice Provost	126,000.00	1.0000	1902000-099
Wamelink,Jennifer Burlingham	00000635	Associate Vice Provost	152,250.00	1.0000	1902000-099
Unclassified Position Total			**947,253.00**	**9.6000**	
Vacant,Unclassified	U01_1902000		19,377.00	2.4100	1902000-099
Vacant,Unclassified	U03_1902000		51,576.00	0.0000	1902003-099
Vacant,Unclassified	U88_1902000		2,730.00	0.0000	1902000-099
Vacant,Unclassified	U89_1902000		1,365.00	0.0000	1902610-099
Pool Total			**75,048.00**	**2.4100**	
Computerware			64,617.00		1902000-099
Contracts And Services P1		Morneau Shepell	118,320.00		1902000-099
Interfund Transfers			12,467.00		1902000-099
Other			3,060.00		1902000-099
Other			1,020.00		1902011-099
Supplies			18,444.00		1902000-099
Travel Domestic			7,140.00		1902000-099
Travel Domestic			3,060.00		1902610-099
OOE Total			**228,128.00**		
Fringe Total			**277,092.00**		
Department Total			**1,527,521.00**	**12.0100**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1140F - 1140 DO NOT USE					
A1140FRG - 1140 DO NOT USE2					
Interfund Transfers			4,918.00		1140ADJ-099
Other		Fringe Pool	14,848.00		1140ADJ-099
Supplies			19,500.00		1140ADJ-099
OOE Total			**39,266.00**		
Department Total			**39,266.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11410 - STUDENT LIFE					
A1906000 - SEXUAL ASSAULT PREV AND EDUC CTR					
Brockman,Jennifer Marie	01200006	Program Director	81,588.00	1.0000	1906000-099
Carpenter,Jaclyn Irene	00002155	Education Program Coordinator	53,025.00	1.0000	1906000-099
Hunter,Kelsey Elizabeth	00067183	Education Program Coordinator	51,450.00	1.0000	1906000-099
Jones,Taylor Ayanna	01199934	Education Program Coordinator	50,925.00	1.0000	1906000-740
Pulley Jr,Ricky Bernard	01200236	Program Coordinator	55,000.00	1.0000	1906000-000
Unclassified Position Total			**291,988.00**	**5.0000**	
Undesignated,GA	G04_1906000	Graduate Assistant Salaried	6,300.00	0.0000	1906000-700
Undesignated,GA	G04_1906000	Graduate Assistant Salaried	10,000.00	0.0000	1906000-740
Vacant,Unclassified	L02_1906000	Lecturer	24,000.00	0.0000	1906001-700
Undesignated,Student Hourly	S05_1906000	Student Hourly	10,000.00	0.0000	1906000-740
Pool Total			**50,300.00**	**0.0000**	
Other			10,000.00		1906000-740
Supplies			8,000.00		1906000-700
Travel Domestic			4,500.00		1906000-700
Travel Domestic			8,000.00		1906000-740
OOE Total			**30,500.00**		
Fringe Total			**94,334.00**		
Department Total			**467,122.00**	**5.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11410 - STUDENT LIFE					
A1940000 - STUDENT CONDUCT AND COMMUNITY STANDAR					
Stewart,Melissa Dale	00208824	Director	87,000.00	1.0000	1940000-099
Vacant,Unclassified	00071677	Program Coordinator	54,500.00	1.0000	1940000-555
Vacant,Unclassified	00210238	Program Coordinator	50,113.00	0.8700	1940000-099
			6,212.00	0.1300	1940000-626
			56,325.00	1.0000	
Unclassified Position Total			**197,825.00**	**3.0000**	
Undesignated,GA	G01_1940000	Graduate Assistant Salaried	13,889.00	0.0000	1940000-555
Pool Total			**13,889.00**	**0.0000**	
Supplies			8,618.00		1940000-099
OOE Total			**8,618.00**		
Fringe Total			**63,800.00**		
Department Total			**284,132.00**	**3.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11410 - STUDENT LIFE					
A1941000 - SORORITY AND FRATERNITY LIFE					
Engel,Allison Renee	00206149	Program Coordinator	52,500.00	1.0000	1941000-099
Gastfield,Caitlyn E	00003759	Program Coordinator	47,250.00	1.0000	1941000-099
			5,250.00	0.0000	1941000-700
			52,500.00	1.0000	
Pullen,Taylor Michele	00114001	Program Coordinator	44,100.00	1.0000	1941000-099
			8,400.00	0.0000	1941000-700
			52,500.00	1.0000	
Vacant,Unclassified KU OnCall	00062644	Program Director	77,700.00	1.0000	1941000-099
Unclassified Position Total			**235,200.00**	**4.0000**	
Undesignated,GA	G01_1941000	Graduate Assistant Salaried	13,572.00	0.0000	1941000-700
Pool Total			**13,572.00**	**0.0000**	
Supplies			11,428.00		1941000-700
Travel Domestic			20,000.00		1941000-700
OOE Total			**31,428.00**		
Fringe Total			**75,247.00**		
Department Total			**355,447.00**	**4.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11410 - STUDENT LIFE					
A1984000 - STU INVOLVE AND LEADERS CTR					
Clayton,Grant Thomas	00001178	Education Program Coordinator	45,000.00	1.0000	1984000-770
Orrange,Madison Elizabeth	00206521	Program Coordinator	47,250.00	1.0000	1984000-770
Sprague,Jennifer Renee	00007187	Education Program Coordinator	52,500.00	1.0000	1984000-770
Vacant,Unclassified	00001117	Program Director	75,600.00	1.0000	1984000-099
Unclassified Position Total			**220,350.00**	**4.0000**	
Undesignated,GA	G01_1984000	Graduate Assistant Salaried	25,830.00	0.0000	1984000-770
Undesignated,Student Hourly	S01_1984000	Student Hourly	24,754.00	0.0000	1984000-770
Pool Total			**50,584.00**	**0.0000**	
Contracts And Services P1			40,000.00		1984000-770
Other			10,046.00		1984000-770
Supplies			8,994.00		1984000-700
Supplies			20,000.00		1984000-770
OOE Total			**79,040.00**		
Fringe Total			**72,983.00**		
Department Total			**422,957.00**	**4.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A1911000 - STUDENT MONEY MANAGEMENT					
Gradington,Leticia Ann	00208495	Education Program Coordinator	54,557.00	1.0000	1911000-772
Vacant,Unclassified	01200686	Education Program Specialist	35,000.00	1.0000	1911000-772
Unclassified Position Total			**89,557.00**	**2.0000**	
Undesignated,Student Hourly	S01_1911000	Student Hourly	15,375.00	0.0000	1911000-772
Pool Total			**15,375.00**	**0.0000**	
Computerware			2,500.00		1911000-772
Other			2,000.00		1911000-772
Supplies			3,000.00		1911000-772
Travel Domestic			7,000.00		1911000-772
OOE Total			**14,500.00**		
Fringe Total			**34,781.00**		
Department Total			**154,213.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A1931000 - COUNSELING/PSYCH SVCS					
Atwood,Eric Brian	00063205	Psychiatrist	104,606.00	0.3900	1931000-725
			163,065.00	0.6100	1931003-510
			267,671.00	1.0000	
Barajas Munoz,Ignacio Alejandro	00008103	Psychologist	80,000.00	1.0000	1931003-510
Bush,Sandra Lee	00000971	Administrative Associate Sr	38,446.00	0.8700	1931000-099
			14,054.00	0.1300	1931003-510
			52,500.00	1.0000	
Espinosa,Nancy J	00000997	Clinical Social Worker	84,000.00	1.0000	1931003-510
Finckbone,Robyn Michelle	00000990	Psychologist	80,000.00	1.0000	1931003-099
Flessing,Jill Ann	00067227	Clinical Social Worker	78,000.00	1.0000	1931003-510
Floyd,Russell Keith	00000999	Psychologist	94,000.00	1.0000	1931003-510
Frost,Heather L.	00000992	Associate Director	85,755.00	1.0000	1931003-099
Goubet,Katherine Elise	00000970	Administrative Associate	34,314.00	1.0000	1931000-099
			8,426.00	0.0000	1931003-510
			42,740.00	1.0000	
Hackl,Catherine Maria	00203452	Psychology Intern	30,303.00	1.0000	1931004-099
Harvey,Sebastian Daniel Linschoten	01114044	Psychology Intern	2,625.00	0.0900	1931003-510
Harvey,Sebastian Daniel Linschoten			27,678.00	0.9100	1931004-099
			30,303.00	1.0000	
Keeler,Linda L.	00000998	Psychiatrist	97,443.00	0.3600	1931000-725
			170,228.00	0.6400	1931003-510
			267,671.00	1.0000	
Lowery,Eric Eugene	01200252	Clinical Social Worker	76,000.00	1.0000	1931003-510
Rivera,Carlos	00008122	Clinical Social Worker	70,000.00	1.0000	1931003-510
Schnacke,Cynthia L	01200253	Psychologist	45,000.00	0.5000	1931003-510
Smith,Celeste M.	00000995	Education Program Coordinator	52,249.00	1.0000	1931003-510
Spomer,Theryn L	00063438	Clinical Social Worker	34,450.00	0.4900	1931003-099
			29,550.00	0.5100	1931003-510
			64,000.00	1.0000	
Stapleton,Johannah Grace	00062615	Psychology Intern	27,678.00	0.9100	1931004-099
			1,182.00	0.0900	1931004-510
			28,860.00	1.0000	
Troutman,John Robert	00209839	Clinical Social Worker	84,000.00	1.0000	1931003-510
Vacant,Unclassified	00000991	Director	101,406.00	1.0000	1931003-510
Wesely,Laurie Ann Henderson	00000994	Director	101,248.00	1.0000	1931003-510
Unclassified Position Total			**1,815,706.00**	**20.5000**	
Undesignated,Student Hourly	S02_1931000	Student Hourly	46,501.00	0.0000	1931023-510
Vacant,Unclassified	U01_1931000		50,000.00	0.0000	1931000-099
Pool Total			**96,501.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Computerware			46,135.00		1931023-510
Contracts And Services P1			7,000.00		1931023-510
Equipment			5,000.00		1931023-510
Fees Expense		Aoh - Testing Services	2,000.00		1931001-700
Fees Expense		Ssc Aoh	20,000.00		1931003-510
Fees Expense			35,000.00		1931023-510
Other			25,000.00		1931023-510
Supplies			15,000.00		1931023-510
Travel Domestic			25,000.00		1931023-510
OOE Total			**180,135.00**		
Fringe Total			**516,315.00**		
Department Total			**2,608,657.00**	**20.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A1931900 - CAPS ADV BOARD					
Other			70,000.00		1931900-510
OOE Total			**70,000.00**		
Department Total			**70,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A1942000 - STUDENT SUPPORT AND CASE MANAGEMENT A					
Auten,Rachel Beth	00208577	Student Program Manager	75,600.00	1.0000	1942000-725
Foreman,Abigail Nichole	00209335	Student Program Coordinator	45,000.00	1.0000	1942000-758
Ross,Sarah Elizabeth	00064636	Student Program Coordinator	52,500.00	1.0000	1942000-099
Sellers Jr,Mikie Vassel	00209834	Student Program Coordinator	47,250.00	1.0000	1942000-725
Unclassified Position Total			**220,350.00**	**4.0000**	
Fringe Total			**81,288.00**		
Department Total			**301,638.00**	**4.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11420 - WELLNESS					
A8300000 - LEGAL SERVICES FOR STUDENTS					
Hardesty,Jo L.	00064321	Director	143,850.00	1.0000	8300000-745
Larzalere,William C	00068331	Attorney	102,375.00	1.0000	8300000-745
Mansfield,Adam Charles	00064322	Attorney	105,000.00	1.0000	8300000-745
Presley,Kathryn E	00064314	Administrative Associate Sr	57,750.00	1.0000	8300000-745
Vacant,Unclassified	00064323	Law Intern	68,850.00	1.0000	8300000-745
Wickliffe,Kevin B	00004077	Attorney	99,750.00	1.0000	8300000-745
Unclassified Position Total			**577,575.00**	**6.0000**	
Undesignated,Student Hourly	S01_8300000	Student Hourly	72,519.00	0.0000	8300000-745
Pool Total			**72,519.00**	**0.0000**	
Computerware			10,000.00		8300000-745
Contracts And Services P1			5,500.00		8300000-745
Equipment			1,000.00		8300000-745
Fees Expense			45,000.00		8300000-745
Maintenance			3,000.00		8300000-745
Other			10,000.00		8300000-745
Supplies			15,000.00		8300000-745
Travel Domestic			12,000.00		8300000-745
OOE Total			**101,500.00**		
Fringe Total			**161,207.00**		
Department Total			**912,801.00**	**6.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11430 - DIVERSITY EQUITY AND INCLUSION					
A1507900 - SEXUALITY AND GENDER DIVERSITY					
Baker,Cornelius U-Jean	00062622	Education Program Coordinator	43,575.00	1.0000	1507900-762
Deming,Cori Michaela	01114047	Education Program Coordinator	45,000.00	1.0000	1507900-099
Wilson,Ashleigh Faith	01199426	Program Director	75,600.00	1.0000	1507900-099
Unclassified Position Total			**164,175.00**	**3.0000**	
Undesignated,GA	G02_1507000	Graduate Assistant Salaried	13,289.00	0.0000	1507900-762
Undesignated,Student Hourly	S03_1507000	Student Hourly	21,000.00	0.0000	1507900-762
Pool Total			**34,289.00**	**0.0000**	
Supplies			8,160.00		1507900-099
Supplies			32,873.00		1507900-762
OOE Total			**41,033.00**		
Fringe Total			**58,192.00**		
Department Total			**297,689.00**	**3.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11430 - DIVERSITY EQUITY AND INCLUSION					
A1935000 - MULTICULTURAL AFFAIRS					
Brandt-Nuckols,Jordan Aja	00008477	Director	80,325.00	1.0000	1935000-099
Clapsaddle,Sunnie Hill	00210189	Administrative Associate	38,325.00	1.0000	1935000-767
Roberson,Cierra Shakur	00001013	Education Program Manager	56,700.00	1.0000	1935000-099
Vacant,Unclassified	01200562	Education Program Coordinator	50,000.00	1.0000	1935000-767
Unclassified Position Total			**225,350.00**	**4.0000**	
Undesignated,GA	G01_1935000	Graduate Assistant Salaried	30,752.00	0.0000	1935000-099
Undesignated,Student Hourly	S05_1935000	Student Hourly	25,000.00	0.0000	1935000-767
Pool Total			**55,752.00**	**0.0000**	
Computerware			4,000.00		1935000-767
Supplies			5,408.00		1935000-099
Supplies			30,000.00		1935000-767
Supplies			12,000.00		1935005-767
Supplies			12,000.00		1935006-767
Supplies			12,000.00		1935007-767
Travel Domestic			16,000.00		1935000-767
OOE Total			**91,408.00**		
Fringe Total			**75,202.00**		
Department Total			**447,712.00**	**4.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11430 - DIVERSITY EQUITY AND INCLUSION					
A1986000 - EMILY TAYLOR CENTER					
Haynie,Nikita Annette	01114037	Education Program Manager	75,600.00	1.0000	1986000-099
Williams,Megan E	01200564	Education Program Coordinator	46,156.00	1.0000	1986000-771
Unclassified Position Total			**121,756.00**	**2.0000**	
Undesignated,GA	G01_1986000	Graduate Assistant Salaried	12,810.00	0.0000	1986000-099
Pool Total			**12,810.00**	**0.0000**	
Contracts And Services P1			5,000.00		1986000-771
Supplies			10,000.00		1986000-771
Travel Domestic			6,000.00		1986000-771
OOE Total			**21,000.00**		
Fringe Total			**40,705.00**		
Department Total			**196,271.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11440 - KANSAS MEMORIAL UNION CORP AUX					
A1963000 - KS MEMORIAL UNIONS					
Other			912,000.00		1963000-514
Other			2,485,000.00		1963000-520
Other			250,000.00		1963000-743
Other			180,000.00		1963000-752
Supplies			16,000,000.00		1963000-777
OOE Total			**19,827,000.00**		
Department Total			**19,827,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11440 - KANSAS MEMORIAL UNION CORP AUX					
A1963600 - KS UNIONS CAMPUS DINING					
Huneryager,Gregory A.	01114019	Food Service Worker	29,551.00	1.0000	1963610-777
Osborn Jr,Richard Westley	00063437	Food Service Worker	29,984.00	1.0000	1963610-777
Zerngast,Derrick John	00063442	Food Service Worker	31,482.00	1.0000	1963610-777
USS Position Total			**91,017.00**	**3.0000**	
Supplies			1,422,980.00		1963610-777
Supplies			624,884.00		1963630-777
Supplies			525,569.00		1963640-777
OOE Total			**2,573,433.00**		
Fringe Total			**47,539.00**		
Department Total			**2,711,989.00**	**3.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11450 - WATKINS HEALTH SERVICES AUX					
A8830000 - WATKINS HEALTH SERVICES					
Foree,Melissa Ann	01199386	Program Coordinator	54,600.00	1.0000	8830000-510
Garcia,Heidi Michelle	00064505	Associate Dir Major Div/School	87,511.00	1.0000	8830070-510
Lowry,Megan Elizabeth Solomon	00064498	Communications Coordinator	45,000.00	1.0000	8830070-510
McKee,Jenny Elizabeth	00065496	Education Program Manager	68,000.00	1.0000	8830070-510
Newby,Zachary James	00064513	Education Program Coordinator	50,400.00	1.0000	8830070-510
Teague,Rachel Catherine	00064532	Education Program Coordinator	50,400.00	1.0000	8830070-510
Vacant,Unclassified	00064549	Education Program Coordinator	50,400.00	1.0000	8830070-510
Vacant,Unclassified	01199100	Digital Strategist	51,383.00	1.0000	8830070-510
Unclassified Position Total			**457,694.00**	**8.0000**	
Undesignated,Student Hourly	S01_8830000	Student Hourly	12,800.00	0.0000	8830000-510
Undesignated,Student Hourly	S02_8830000	Student Hourly	27,000.00	0.0000	8830070-510
Undesignated,Student Hourly	S04_8830000	Student Hourly	38,841.00	0.0000	8830025-510
Pool Total			**78,641.00**	**0.0000**	
Computerware			196,450.00		8830000-510
Contracts And Services P1			155,241.00		8830000-510
Fees Expense			519,564.00		8830000-510
Fees Expense		Khs Payroll	6,719,468.00		8830001-510
Maintenance			9,500.00		8830000-510
Other			72,919.00		8830000-510
Other			67,105.00		8830080-510
Supplies			1,050,963.00		8830000-510
Supplies			3,800.00		8830000-700
Supplies			10,000.00		8830003-700
Travel Domestic			35,293.00		8830000-510
OOE Total			**8,840,303.00**		
Fringe Total			**152,947.00**		
Department Total			**9,529,585.00**	**8.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11460 - STUDENT HOUSING AUX					
A8100000 - HOUSING ADMINISTRATION					
Allen,Zachary Nicholas	00063870	Administrative Associate	40,352.00	1.0000	8100010-555
Andrews,Kirsten J	00063935	Assistant Director	67,200.00	1.0000	8100010-555
Arab,Ranjit Dushyant	00067795	Communications Coordinator	60,000.00	1.0000	8100010-555
Azzaro,Samantha Ruth Ann	00063193	Residence Life Complex Manager	48,300.00	1.0000	8100180-555
Benike,Jeffrey Alan	00063765	Assistant Director	67,200.00	1.0000	8100010-555
Carter,Douglas Scott	00064004	Associate Dir Major Div/School	93,850.00	1.0000	8100010-555
Draffen,Kelly Irene	00200146	Facility Coordinator	55,650.00	1.0000	8100010-555
Druen,Kristine Michele	00063936	Financial Analyst Senior	73,500.00	1.0000	8100010-555
Hannaman,Haley Ann	00063618	Residence Life Complex Manager	48,300.00	1.0000	8100110-555
Hartzell,Jimmy Dean	00063113	Facility Coordinator	62,443.00	1.0000	8100010-555
Hautau,Folauhola Ihualela	00063949	Residence Life Complex Manager	48,300.00	1.0000	8100610-555
Hughes,Zachary Taylor	00063337	Residence Life Complex Manager	45,000.00	1.0000	8100075-555
Hunt,Sean Micheal	00064038	Facility Coordinator	55,650.00	1.0000	8100010-555
Johnson,Garrett Dane	00064039	Administrative Associate	40,352.00	1.0000	8100010-555
Kammerzell,Alexandria Jade	00210193	Residence Life Complex Coord	41,500.00	1.0000	8100120-555
Keenan,Kathryn Maureen	00208037	Assistant Director	67,200.00	1.0000	8100010-555
Kelley,Joseph Charles	00063976	Associate Dir Major Div/School	90,000.00	1.0000	8100010-555
Lazard Jr,Gary Wayne	00068655	Residence Life Complex Manager	45,000.00	1.0000	8100150-555
Luecke,Karen Louise	00063946	Business Coordinator	54,000.00	1.0000	8100010-555
Lugenbeel,Eric Franklin	00208994	Administrative Associate	38,480.00	1.0000	8100010-555
McKenna,Jacqueline	00063977	Associate Dir Major Div/School	92,400.00	1.0000	8100010-555
Nemec,Megan Nicole	01201556	Assistant Director	67,200.00	1.0000	8100010-555
Neuman,Phillip Daniel	00063114	Business Coordinator	57,750.00	1.0000	8100010-555
Riffel,Brenan Mikeal	00063820	Residence Life Complex Manager	45,000.00	1.0000	8100140-555
Shrader,Keesa Tylyn	00063951	Business Coordinator	55,650.00	1.0000	8100010-555
Sosa,AnnaMarie Alise	00063939	Administrative Associate	40,352.00	1.0000	8100010-555
Vacant,Unclassified	00063263	Residence Life Complex Manager	47,000.00	1.0000	8100120-555
Vacant,Unclassified	00063692	Residence Life Complex Manager	47,000.00	1.0000	8100170-555
Vacant,Unclassified	00063938	Business Coordinator	60,000.00	1.0000	8100010-555
Vacant,Unclassified	00063940	Residence Life Complex Manager	47,000.00	1.0000	8100130-555
Vacant,Unclassified	00063945	Accountant	50,882.00	1.0000	8100010-555

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00063950	Graphic Designer	51,450.00	1.0000	8100010-555
Vacant,Unclassified	00063975	Interior Designer	43,695.00	1.0000	8100010-555
Vacant,Unclassified	00208990	Administrative Assistant	40,044.00	1.0000	8100010-555
Vacant,Unclassified	00208991	Administrative Assistant	39,248.00	1.0000	8100010-555
Vacant,Unclassified	00208992	Residence Life Complex Coord	40,000.00	1.0000	8100140-555
Vacant,Unclassified	00208993	Residence Life Complex Coord	41,500.00	1.0000	8100170-555
Vacant,Unclassified	00208995	Administrative Associate	41,496.00	1.0000	8100010-555
Vacant,Unclassified	01114030	Administrative Associate	38,480.00	1.0000	8100010-555
Vacant,Unclassified	01114045	Assistant Director	67,200.00	1.0000	8100010-555
Vacant,Unclassified	01201227	Education Program Coordinator	50,788.00	1.0000	8100010-555
Waters,Sarah E	00063972	Director Major Division/School	139,913.00	1.0000	8100010-555
Unclassified Position Total			**2,346,325.00**	**42.0000**	
Undesignated,GA	G01_8100010	Graduate Assistant Salaried	135,000.00	0.0000	8100075-555
Undesignated,GA	G02_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100110-555
Undesignated,GA	G03_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100120-555
Undesignated,GA	G04_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100125-555
Undesignated,GA	G05_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100130-555
Undesignated,GA	G06_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100140-555
Undesignated,GA	G07_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100150-555
Undesignated,GA	G08_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100170-555
Undesignated,GA	G09_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100180-555
Undesignated,GA	G10_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100510-555
Undesignated,GA	G11_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100515-555
Undesignated,GA	G12_8100010	Graduate Assistant Salaried	45,000.00	0.0000	8100610-555
Undesignated,GA	G13_8100010	Graduate Assistant Salaried	22,500.00	0.0000	8100800-555
Undesignated,Student Hourly	S01_8100030	Student Hourly	90,000.00	0.0000	8100075-555
Undesignated,Student Hourly	S02_8100030	Student Hourly	125,000.00	0.0000	8100110-555
Undesignated,Student Hourly	S03_8100030	Student Hourly	150,000.00	0.0000	8100120-555
Undesignated,Student Hourly	S04_8100030	Student Hourly	125,000.00	0.0000	8100125-555
Undesignated,Student Hourly	S05_8100010	Student Hourly	125,000.00	0.0000	8100130-555
Undesignated,Student Hourly	S06_8100030	Student Hourly	125,000.00	0.0000	8100140-555
Undesignated,Student Hourly	S07_8100030	Student Hourly	150,000.00	0.0000	8100150-555
Undesignated,Student Hourly	S08_8100010	Student Hourly	125,000.00	0.0000	8100170-555
Undesignated,Student Hourly	S09_8100030	Student Hourly	150,000.00	0.0000	8100180-555
Undesignated,Student Hourly	S10_8100030	Student Hourly	90,000.00	0.0000	8100510-555
Undesignated,Student Hourly	S11_8100010	Student Hourly	15,000.00	0.0000	8100515-555
Undesignated,Student Hourly	S12_8100010	Student Hourly	125,000.00	0.0000	8100610-555
Undesignated,Student Hourly	S13_8100010	Student Hourly	10,000.00	0.0000	8100800-555
Undesignated,Student Hourly	S72_8100010	Student Hourly	43,200.00	0.0000	8100110-555
Undesignated,Student Hourly	S73_8100010	Student Hourly	26,400.00	0.0000	8100120-555
Undesignated,Student Hourly	S74_8100010	Student Hourly	21,600.00	0.0000	8100125-555
Undesignated,Student Hourly	S75_8100010	Student Hourly	28,800.00	0.0000	8100130-555
Undesignated,Student Hourly	S76_8100010	Student Hourly	14,400.00	0.0000	8100140-555
Undesignated,Student Hourly	S77_8100010	Student Hourly	48,000.00	0.0000	8100150-555
Undesignated,Student Hourly	S78_8100010	Student Hourly	14,400.00	0.0000	8100170-555
Undesignated,Student Hourly	S79_8100010	Student Hourly	40,800.00	0.0000	8100180-555
Undesignated,Student Hourly	S80_8100010	Student Hourly	4,800.00	0.0000	8100300-555
Undesignated,Student Hourly	S81_8100010	Student Hourly	4,800.00	0.0000	8100310-555
Undesignated,Student Hourly	S82_8100010	Student Hourly	4,800.00	0.0000	8100315-555
Undesignated,Student Hourly	S83_8100010	Student Hourly	4,800.00	0.0000	8100320-555
Undesignated,Student Hourly	S84_8100010	Student Hourly	4,800.00	0.0000	8100330-555
Undesignated,Student Hourly	S85_8100010	Student Hourly	4,800.00	0.0000	8100335-555
Undesignated,Student Hourly	S86_8100010	Student Hourly	8,200.00	0.0000	8100340-555

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,Student Hourly	S87_8100010	Student Hourly	4,800.00	0.0000	8100350-555
Undesignated,Student Hourly	S88_8100010	Student Hourly	4,800.00	0.0000	8100360-555
Undesignated,Student Hourly	S89_8100010	Student Hourly	4,800.00	0.0000	8100370-555
Undesignated,Student Hourly	S90_8100010	Student Hourly	14,400.00	0.0000	8100510-555
Undesignated,Student Hourly	S91_8100010	Student Hourly	2,400.00	0.0000	8100515-555
Undesignated,Student Hourly	S92_8100010	Student Hourly	38,400.00	0.0000	8100610-555
Undesignated,Student Hourly	S93_8100010	Student Hourly	25,000.00	0.0000	8100800-555
Undesignated,Student Hourly	S94_8100010	Student Hourly	8,200.00	0.0000	8100380-555
Undesignated,Student Hourly	S95_8100010	Student Hourly	4,800.00	0.0000	8100390-555
Pool Total			**2,282,200.00**	**0.0000**	
Supplies			2,250,000.00		8100010-555
Supplies			9,250.00		8100030-555
Supplies			40,000.00		8100075-555
Supplies			1,500,000.00		8100110-555
Supplies			825,000.00		8100120-555
Supplies			825,000.00		8100125-555
Supplies			825,000.00		8100130-555
Supplies			825,000.00		8100140-555
Supplies			1,400,000.00		8100150-555
Supplies			237,300.00		8100160-555
Supplies			500,000.00		8100170-555
Supplies			1,750,000.00		8100180-555
Supplies			145,900.00		8100300-555
Supplies			145,900.00		8100310-555
Supplies			170,000.00		8100315-555
Supplies			110,000.00		8100320-555
Supplies			110,000.00		8100330-555
Supplies			145,900.00		8100335-555
Supplies			145,900.00		8100340-555
Supplies			145,900.00		8100350-555
Supplies			145,900.00		8100360-555
Supplies			145,900.00		8100370-555
Supplies			145,900.00		8100380-555
Supplies			170,000.00		8100390-555
Supplies			100,000.00		8100400-555
Supplies			100,000.00		8100410-555
Supplies			100,000.00		8100415-555
Supplies			100,000.00		8100420-555
Supplies			100,000.00		8100430-555
Supplies			100,000.00		8100435-555
Supplies			100,000.00		8100450-555
Supplies			100,000.00		8100460-555
Supplies			100,000.00		8100470-555
Supplies			100,000.00		8100490-555
Supplies			2,000,000.00		8100510-555
Supplies			200,000.00		8100515-555
Supplies			1,200,000.00		8100610-555
Supplies			200,000.00		8100710-555
Supplies			50,000.00		8100800-555
Supplies			20,000.00		8100810-555
OOE Total			**17,383,750.00**		
Fringe Total			**828,013.00**		
Department Total			**22,840,288.00**	**42.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11470 - RECREATIONAL SERVICES AUX					
A8262000 - RECREATION SERVICES					
Bruner,Chad Daniel	00064233	Education Program Coordinator	45,000.00	1.0000	8262000-626
Dickey,John M	00065463	Facility Manager	64,000.00	1.0000	8262000-626
Grammer,Dylan Scott	00004207	Custodial Supervisor	45,000.00	1.0000	8262000-626
Ikenberry,Kendra Faye	00209887	Education Program Specialist	40,500.00	1.0000	8262000-626
King,Kirsten Lauren	01117001	Education Program Coordinator	47,000.00	1.0000	8262000-626
Kolenda,Miranda Ree	01114031	Education Program Coordinator	55,000.00	1.0000	8262000-626
Krone,Jason M	00064230	Director Major Division/School	110,000.00	1.0000	8262000-626
Randle,Jonathan M	00066802	Education Program Coordinator	50,000.00	1.0000	8262000-626
Reynolds,Logan Chase McCune	00209175	Communications Coordinator	47,000.00	1.0000	8262000-626
Schuyler,Blair E	00064232	Assistant Dir Major Div/School	79,000.00	1.0000	8262000-626
Urkoski,Jill A	00064231	Assistant Dir Major Div/School	88,000.00	1.0000	8262000-626
Vacant,Unclassified	00068624	Facility Coordinator	44,000.00	1.0000	8262000-626
Unclassified Position Total			**714,500.00**	**12.0000**	
Bernabe,Sofia Carolina	00207467	Custodian	31,000.00	1.0000	8262000-626
Borton,Quincy Ray	00207468	Custodian	33,000.00	1.0000	8262000-626
Duffy,Amanda Nicole	00207469	Custodian	31,000.00	1.0000	8262000-626
Regalado,Jose P.	00207843	Custodian	35,000.00	1.0000	8262000-626
Sharp,Rodney Dale	00064146	General Maintenance Worker	33,000.00	1.0000	8262000-626
Sinclair,Michael R.	00064145	Maintenance Supervisor	53,250.00	1.0000	8262000-626
Vacant,Unclassified	00208875	Custodian	31,000.00	1.0000	8262000-626
USS Position Total			**247,250.00**	**7.0000**	
Undesignated,Student Hourly	S04_8262000	Student Hourly	13,542.00	0.0000	8262205-626
Undesignated,Student Hourly	S06_8262000	Student Hourly	29,840.00	0.0000	8262001-626
Undesignated,Student Hourly	S08_8262000	Student Hourly	71,660.00	0.0000	8262401-626
Undesignated,Student Hourly	S10_8262000	Student Hourly	133,535.00	0.0000	8262403-626
Undesignated,Student Hourly	S12_8262000	Student Hourly	34,620.00	0.0000	8262220-626
Undesignated,Student Hourly	S15_8262000	Student Hourly	193,161.00	0.0000	8262200-626
Pool Total			**476,358.00**	**0.0000**	
Computerware			5,000.00		8262000-626
Computerware			5,855.00		8262002-626
Equipment			2,000.00		8262000-626
Equipment			129,000.00		8262403-626
Fees Expense			160,000.00		8262000-626
Fees Expense			32,000.00		8262002-626
Fees Expense			3,000.00		8262403-626
Other			86,100.00		8262000-626
Supplies			7,000.00		8262000-626
Supplies			8,127.00		8262001-626
Supplies			2,000.00		8262002-626

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			22,800.00		8262200-626
Supplies			80,000.00		8262201-626
Supplies			25,660.00		8262203-626
Supplies			5,500.00		8262204-626
Supplies			36,860.00		8262205-626
Supplies			6,900.00		8262220-626
Supplies			10,220.00		8262401-626
Supplies			24,000.00		8262403-626
Travel Domestic			17,000.00		8262000-626
Travel Domestic			500.00		8262401-626
Utilities			325,000.00		8262000-626
OOE Total			**994,522.00**		
Fringe Total			**369,431.00**		
Department Total			**2,802,061.00**	**19.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11470 - RECREATIONAL SERVICES AUX					
A8262399 - SPORTS CLUB MASTER					
Undesignated,Student Hourly	S01_8262000	Student Hourly	31,235.00	0.0000	8262300-626
Pool Total			**31,235.00**	**0.0000**	
Equipment			1,500.00		8262300-626
Supplies			1,113.00		8262300-626
Supplies		Sports Club Allocations	111,800.00		8262399-626
Travel Domestic			8,000.00		8262300-626
OOE Total			**122,413.00**		
Fringe Total			**427.00**		
Department Total			**154,075.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11480 - HILLTOP CHILD DEVELOPMENT CENTER					
A1985000 - HILLTOP CHILD DEVELOPMENT CTR					
Undesignated,Student Hourly	S01_1985000	Student Hourly	49,782.00	0.0000	1985000-099
Pool Total			**49,782.00**	**0.0000**	
Contracts And Services P1			27,540.00		1985000-099
Other			52,000.00		1985000-769
Other			65,000.00		1985100-769
Other			21,500.00		1985200-769
OOE Total			**166,040.00**		
Fringe Total			**679.00**		
Department Total			**216,501.00**	**0.0000**	
Total -- ARSP 1140			**66,166,925.00**	**141.5100**	

1140 - STUDENT AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	099 GENERAL FEES	2,453,270	712,310	3,165,580	317,120	3,482,700
	Subtotal	2,453,270	712,310	3,165,580	317,120	3,482,700
Restricted Use	510 HEALTH SERVICE	1,837,869	509,788	2,347,657	9,074,638	11,422,295
	514 STU UNION RENOVATION REV FUND	-	-	-	912,000	912,000
	520 STUDENT UNION FUND	-	-	-	2,485,000	2,485,000
	555 HOUSING SYSTEM OPERATIONS	4,696,914	847,287	5,544,201	17,383,750	22,927,951
	626 RECREATION CTR REVENUE	1,475,555	372,177	1,847,732	1,116,935	2,964,667
	700 RESTRICTED FEES-GENERAL	57,522	6,528	64,050	68,722	132,772
	725 ENDOWMENT REIMBURSEMENTS	324,899	90,753	415,652	-	415,652
	740 SEXUAL ASSAULT AND PREVENTION	70,925	18,696	89,621	18,000	107,621
	743 STUDENT UNION ACTIVITIES FEE	-	-	-	250,000	250,000
	745 LEGAL SERVICES FOR STUDENT FEE	650,094	161,207	811,301	101,500	912,801
	752 STUDENT MEDIA FEE	-	-	-	180,000	180,000
	758 RESTRICTED FEES-STUDENT ACTIV	45,000	13,501	58,501	-	58,501
	762 SEXUALITY AND GENDER DIVERSITY	77,864	17,531	95,395	32,873	128,268
	767 MULTICULTURAL RESOURCE CTR FEE	113,325	31,425	144,750	86,000	230,750
	769 HILLTOP	-	-	-	138,500	138,500
	770 STUDENT INVOL AND LDSHP CTR	195,334	45,823	241,157	70,046	311,203

(Continued)

1140 - STUDENT AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
Restricted Use	**771 EMILY TAYLOR CENTER (ETC)**	46,156	17,540	63,696	21,000	84,696
	772 STUDENT MONEY MGMT (SMMS)	104,932	34,781	139,713	14,500	154,213
	777 CAMPUS DINING	91,017	47,539	138,556	18,573,433	18,711,989
	Subtotal	9,787,406	2,214,576	12,001,982	50,526,897	62,528,879
Total Operating Expenses		12,240,676	2,926,886	15,167,562	50,844,017	66,011,579

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543000 - INFORMATION TECHNOLOGY					
Johannes,Suzanna Bridgitte	00000369	IT Associate Director	105,000.00	1.0000	2850000-099
Walsh,Mary Theresa	00208831	Chief Information Officer	290,588.00	1.0000	2850000-099
Unclassified Position Total			**395,588.00**	**2.0000**	
Undesignated,Student Hourly	S25_1543000	Student Hourly	11,437.00	0.0000	2850000-088
Pool Total			**11,437.00**	**0.0000**	
Computerware			10,000.00		2850000-099
Other			10,000.00		2850000-099
Supplies			10,000.00		2850000-099
Travel Domestic			15,000.00		2850000-099
OOE Total			**45,000.00**		
Fringe Total			**88,703.00**		
Department Total			**540,728.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543100 - IT ENTERPRISE					
Computerware			1,660,043.00		1541103-088
Computerware			5,429,961.00		1541104-099
OOE Total			**7,090,004.00**		
Department Total			**7,090,004.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543200 - IT BUSINESS OPERATIONS					
Allenbrand,Ruth A	00008560	Financial Analyst Senior	73,500.00	1.0000	1541200-099
Bice,Leslie Ray	00005584	IT Technology Manager	76,522.00	1.0000	1541200-099
Griffith,Tanya Lavon	00000298	Office Manager	47,250.00	1.0000	1541000-099
Hatfield,Gretchen Belle	00064458	Financial Analyst	58,800.00	1.0000	1541200-099
King,Victoria M	00000363	Administrative Assistant	43,050.00	1.0000	1541000-099
Kozlowski,Vickye Marie	00000301	Business Coordinator	64,575.00	1.0000	1541201-099
Umscheid,Sheryl A.	00064457	IT Analyst	75,250.00	1.0000	1541000-099
Vacant,Unclassified	00068935	Associate Director	101,850.00	1.0000	1541200-099
Van Nice,Brandon C	00069897	Financial Analyst	44,100.00	0.7500	1541200-099
			14,700.00	0.2500	1541200-700
			58,800.00	1.0000	
Unclassified Position Total			**599,597.00**	**9.0000**	
Undesignated,Student Hourly	S10_1543000	Student Hourly	10,763.00	0.0000	1541200-088
Vacant,Unclassified	U01_1543000		179,279.00	5.0500	1541202-099
Vacant,Unclassified	U01_1543000		141,656.00	3.7500	1541202-700
Vacant,Unclassified	U01_1543000		78,131.00	8.0500	1541202-731
Pool Total			**409,829.00**	**16.8500**	
Computerware			732,680.00		1541200-700
Computerware			50,000.00		1541206-088
Computerware			570,000.00		1541207-099
Contracts And Services P1			21,000.00		1541200-099
Contracts And Services P1			101,700.00		1541200-700
Other			6,500.00		1541200-088
Supplies			1,000.00		1541200-088
Supplies			22,000.00		1541200-099
Supplies			604,039.00		1541200-700
Travel Domestic			17,344.00		1541200-099
OOE Total			**2,126,263.00**		
Fringe Total			**283,425.00**		
Department Total			**3,419,114.00**	**25.8500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543300 - IT CUSTOMER SUPPORT					
Adkins,Andrew Jordan	00000371	IT Support Technician Senior	55,650.00	1.0000	1541351-099
Alexander,Jacob Ryan	00065697	IT Support Technician Senior	55,650.00	1.0000	1541326-700
Allmon,Donald Alan	00206810	IT Technology Coordinator	60,900.00	1.0000	1541337-099
Antoine Sr,Louis John	00209015	IT Engineer	71,400.00	1.0000	1541326-099
DEIB Advisor Admin Supp $10,000			10,000.00	0.0000	1541326-725
			81,400.00	1.0000	
Appleman,Charlotte Arlene	00003789	IT Support Technician	47,250.00	1.0000	1541326-731
Arntson,Alex Karl	01201170	IT Support Technician Senior	54,341.00	1.0000	1541326-099
Bauer,Aloysius A	00209149	IT Engineer	62,262.00	1.0000	1541326-099
Boss,Jason Nicholas	00001925	IT Support Technician Senior	58,275.00	1.0000	1541337-099
Burgardt,Daniel J	00004541	IT Technology Coordinator	75,584.00	1.0000	1541326-731
Carver,Aaron	00209575	IT Engineer	84,000.00	1.0000	1541337-099
Clune,Johnathon M	00001873	IT Technology Coordinator	65,048.00	1.0000	1541337-099
Coffman,Jacob M	00000296	IT Director	157,500.00	1.0000	1541337-099
Corbitt,Austin Bryce	00004160	IT Technology Specialist	44,625.00	1.0000	1541325-099
Davidson,Sean-Jacob Harley	00007092	IT Support Technician	37,800.00	0.8000	1541351-099
			9,450.00	0.2000	1541351-731
			47,250.00	1.0000	
Donly,Stephen M	00201953	IT Engineer	73,500.00	1.0000	1541326-088
Dover,Kristoffer L	00000052	IT Technology Manager	83,239.00	1.0000	1541326-099
Ebeling,Steven Eugene	00207828	IT Technology Manager	7,560.00	0.1000	1541325-088
			68,040.00	0.9000	1541325-099
			75,600.00	1.0000	
Fair,Steven M	00206894	IT Technology Coordinator	60,900.00	1.0000	1541326-731
Feltz,Alan J.	00061256	IT Support Technician	55,642.00	1.0000	1541326-099
Fife,Brian Casey	00005946	IT Support Technician Senior	48,349.00	0.8500	1541351-099
			7,301.00	0.1500	1541351-731
			55,650.00	1.0000	
Flynn,Darold Earl	00067040	IT Technology Coordinator	60,900.00	1.0000	1541326-099
Funk,John L.	00061955	IT Support Technician	55,160.00	1.0000	1541326-731
Galindo,Nicholas Joseph	00000319	IT Technology Manager	61,320.00	0.8000	1541337-099
			15,330.00	0.2000	1541337-731
			76,650.00	1.0000	
Gates,Michael Wheldon	00001204	IT Support Technician	47,250.00	1.0000	1541326-700
Habiger,Jason D	00209372	IT Support Technician	49,418.00	1.0000	1541326-731
Harris,James Beau Don	01112032	IT Support Technician	47,250.00	1.0000	1541326-731

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Head,Aaron T	00209086	IT Support Technician	47,250.00	1.0000	1541326-099
Henault,Thomas Ryan	00067379	IT Technology Coordinator	60,900.00	1.0000	1541337-731
Henry,Jonathan P	00064485	IT Support Technician Senior	46,620.00	0.8000	1541337-099
			11,655.00	0.2000	1541337-731
			58,275.00	1.0000	
Hoskins,Joshua P	01114016	IT Engineer	68,250.00	1.0000	1541326-099
House,Camas Mekayla	00064486	IT Support Technician Senior	58,275.00	1.0000	1541337-099
Hurlburt,George B	00004811	IT Support Technician	47,250.00	1.0000	1541315-099
Isaac,Todd J.	00005549	IT Technology Coordinator	70,477.00	1.0000	1541326-099
Jeong,Seihwi	00206193	IT Support Technician	47,250.00	1.0000	1541326-099
Johnson,Jason Walton	00003045	IT Support Technician	48,372.00	1.0000	1541326-099
Johnson,Thomas V	00000417	IT Director	105,000.00	1.0000	1541337-099
Johnson-Powell,Anthony Thomas Bradfor	00002893	IT Technology Coordinator	60,809.00	1.0000	1541326-099
Kelly,Owen Michael	00004017	IT Engineer	76,449.00	1.0000	1541326-731
Khan,Muhammad Haris	00001479	IT Support Technician Senior	55,650.00	1.0000	1541326-099
Kincaid,Tyler Ray	00007159	IT Technology Coordinator	60,900.00	1.0000	1541326-099
Kitchen,Todd Barry	00001209	IT Support Technician Senior	43,706.00	0.7500	1541337-099
			14,569.00	0.2500	1541337-731
			58,275.00	1.0000	
Lett,Adam James	00000348	IT Support Technician Senior	62,052.00	1.0000	1541326-099
Loebel,Justin Kirk	00064775	IT Support Technician Senior	57,750.00	1.0000	1541341-099
Lukowski,Sean Daniel	00201909	IT Support Technician	47,250.00	1.0000	1541338-700
McLeod,Jeremy Leigh	00003756	IT Support Technician Senior	58,275.00	1.0000	1541326-731
McVicar,Michael J	00206874	IT Support Technician	47,250.00	1.0000	1541341-099
Mercader,Felix F	00062671	IT Technology Manager	76,650.00	1.0000	1541337-731
Miller,Timothy James Johnathon	00004003	IT Support Technician Senior	58,275.00	1.0000	1541326-731
Neff,David Andrew	00000419	IT Technology Coordinator	60,900.00	1.0000	1541315-099
Ochs,Matthew Allen	00000376	IT Technology Coordinator	60,900.00	1.0000	1541351-099
Odle,Tristan Maxwell	00005755	IT Support Technician Senior	55,650.00	1.0000	1541326-099
Olenberger,Jason Sean	00206153	IT Technology Coordinator	63,319.00	1.0000	1541326-099
Orth Jr,William E	00066008	IT Support Technician Senior	63,679.00	1.0000	1541326-731
Passman,Travis M	00003949	IT Technology Manager	78,750.00	1.0000	1541326-731
Pelzer,Seth Dale	00000466	IT Technology Manager	75,600.00	1.0000	1541351-099
Phillips,Aaron Dean	00000073	IT Support Technician	47,250.00	1.0000	1541391-099
Roel,Miguel A	01115010	IT Support Technician	47,250.00	1.0000	1541351-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Roudebush,Nicholas Michael	00207254	IT Support Technician Senior	38,783.00	0.7000	1541326-088
			16,867.00	0.3000	1541326-099
			55,650.00	1.0000	
Sawyer,Stefan D	00003791	IT Engineer	78,459.00	1.0000	1541326-731
Scherdin,Matthew Cramer	00003234	IT Support Technician	47,250.00	1.0000	1541326-099
Schneider,Alexandria Louise	01200656	IT Support Technician	47,250.00	1.0000	1541326-731
Smith,Tyler A	00061908	IT Support Technician	47,250.00	1.0000	1541326-731
Terry,Michael L	00209912	IT Support Technician	10,255.00	0.3000	1541326-099
			5,900.00	0.1000	1541326-731
			16,155.00	0.4000	
Thomas,George Alfonso Merritt	00065695	IT Support Technician	47,250.00	1.0000	1541338-099
Troyer,Henry C.	00066652	IT Engineer	75,115.00	1.0000	1541337-099
Tucker,Anthony Paul	00000299	IT Support Technician	47,250.00	1.0000	1541315-731
Union,Ashlee Danielle	00206809	IT Support Technician	47,250.00	1.0000	1541326-099
Vacant,Unclassified	00000064	IT Analyst	67,200.00	1.0000	1541326-099
Vacant,Unclassified	00000317	IT Director	157,500.00	1.0000	1541337-099
Vacant,Unclassified	00001680	IT Support Technician	47,250.00	1.0000	1541326-099
Vacant,Unclassified	00002254	IT Support Technician	38,783.00	0.8000	1541326-088
			8,467.00	0.2000	1541326-099
			47,250.00	1.0000	
Vacant,Unclassified	00003205	IT Support Technician	47,250.00	1.0000	1541315-099
Vacant,Unclassified	00007865	IT Technology Specialist	43,050.00	1.0000	1541325-088
Vacant,Unclassified	00008762	IT Support Technician Senior	55,650.00	1.0000	1541326-731
Vacant,Unclassified	00068973	IT Engineer	18,078.00	0.2500	1541337-088
			55,422.00	0.7500	1541337-099
			73,500.00	1.0000	
Vacant,Unclassified	00209848	IT Support Technician	19,787.00	0.5000	1541326-099
Wagner,Pamela L.	00206585	IT Technology Coordinator	60,900.00	1.0000	1541338-700
Wehner,Mathew Jared	00068355	IT Technology Coordinator	60,900.00	1.0000	1541381-731
Williams,Scott Morris	00208725	IT Support Technician	48,195.00	1.0000	1541326-731
Wilson,Leland J	00000321	IT Engineer	68,250.00	1.0000	1541326-099
Yilmaz,Ahmet Ali	00066459	IT Support Technician	48,431.00	1.0000	1541326-099
Unclassified Position Total			**4,929,068.00**	**79.9000**	
Undesignated,Student Hourly	S24_1543000	Student Hourly	14,632.00	0.0000	1541326-088
Undesignated,Student Hourly	S71_1543000	Student Hourly	115,000.00	0.0000	1541325-088
Undesignated,Student Hourly	S72_1543000	Student Hourly	69,000.00	0.0000	1541326-088
Undesignated,Student Hourly	S75_1543000	Student Hourly	240,000.00	0.0000	1541326-088
Vacant,Unclassified	U01_1543000		29,333.00	0.0000	1541300-088

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			**467,965.00**	**0.0000**	
Computerware			22,500.00		1541300-088
Computerware			64,100.00		1541300-099
Computerware			7,727.00		1541300-731
Contracts And Services P1			10,000.00		1541300-099
Contracts And Services P1			3,000.00		1541300-700
Other			1,200.00		1541300-088
Other			5,200.00		1541300-700
Supplies			28,800.00		1541300-088
Supplies			11,100.00		1541300-099
Supplies			1,500.00		1541300-731
OOE Total			**155,127.00**		
Fringe Total			**1,665,988.00**		
Department Total			**7,218,148.00**	**79.9000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543400 - IT TECHNOLOGY SUPPORT					
Baker,Nancy K.	00000340	IT Assistant Director	86,100.00	1.0000	1541405-099
Brassart,Benjamin Daniel	00000323	IT Engineer	80,000.00	1.0000	1541402-099
Breedlove,Christopher S	00000368	IT Support Technician	47,250.00	1.0000	1541405-099
Buffalomeat,Ray Dean	00064464	IT Technician	53,229.00	1.0000	1541409-099
Buffington,Gage Patrick	00064454	IT Technician	52,500.00	1.0000	1541409-099
Burton,Robert Duane	00206955	IT Technician	53,343.00	1.0000	1541409-099
Cherry,Douglas Reed	01200379	IT Technology Manager	81,480.00	1.0000	1541401-099
Cole,Ray Lynn	00208902	IT Architect	94,500.00	1.0000	1541402-099
Creel,Michael Patrick	00209754	IT Engineer	72,000.00	1.0000	1541404-099
Crook,Christopher G	00064487	Director Major Division/School	158,209.00	1.0000	1541400-099
DeBoard,Jeremy Allen	00000337	IT Support Technician Senior	63,000.00	1.0000	1541406-099
Droge II,Thomas Joseph	01115005	IT Assistant Director	79,538.00	1.0000	1541400-099
Ermey,Randall Vance	00000359	Storeroom Supervisor	53,335.00	1.0000	1541411-099
Fenoglio,Jessie G	00000343	IT Support Technician	47,250.00	1.0000	1541405-099
Gibson,Christopher M	00064666	IT Engineer Senior	81,283.00	1.0000	1541403-099
Hitoshi,Kehaulani K	00209592	IT Engineer Senior	79,964.00	1.0000	1541403-099
Horvath,Dustin Marshall	00005339	IT Engineer Senior	75,600.00	1.0000	1541404-099
Jackson,Andrew N	00000067	IT Architect	88,200.00	1.0000	1541403-099
Jeter,Christopher W	00207785	IT Architect	92,400.00	1.0000	1541403-099
Kaufman,Jesse D	00007152	IT Architect	92,400.00	1.0000	1541404-099
Lathrop,Christopher Kent	00209053	IT Support Technician Senior	58,380.00	1.0000	1541406-099
Loats,William Albert	00000328	IT Engineer Senior	75,000.00	1.0000	1541404-099
Manley,Jason David	00000372	IT Engineer	67,200.00	1.0000	1541404-099
Martinez,Lisa A	00000349	IT Support Technician	38,955.00	0.7000	1541405-099
			16,695.00	0.3000	1541405-700
			55,650.00	1.0000	
McCarty,Steven D	01115001	IT Engineer	65,647.00	1.0000	1541408-700
Morgan,Nathaniel Craig	00209028	IT Support Technician	45,000.00	1.0000	1541406-099
Nace,Mark S.	00207989	IT Associate Director	105,000.00	1.0000	1541400-099
Noyd,Jacob Oswald	00208457	IT Engineer	65,000.00	1.0000	1541403-099
Ohlhausen,Kyndol L	00000339	IT Support Technician	55,650.00	1.0000	1541406-099
Plott,Charles Michael	00000354	IT Support Technician Senior	44,700.00	0.7000	1541407-099
			19,350.00	0.3000	1541407-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			64,050.00	1.0000	
Plott,Ralph Adam M	00000365	IT Support Technician	53,000.00	1.0000	1541406-099
Riffel,Aaron M	00201898	IT Engineer	72,150.00	1.0000	1541404-099
Rupprecht,James R	00067013	IT Associate Director	106,110.00	1.0000	1541400-099
Sanders,Ashley Beth	00008556	IT Engineer	60,832.00	1.0000	1541402-099
Schaumburg,Kristopher Allen	00062650	IT Engineer	59,409.00	1.0000	1541402-700
Smith,Brian David	00208839	IT Engineer Senior	94,500.00	1.0000	1541402-099
Steiner,Tyler H	00207451	IT Architect	84,000.00	1.0000	1541404-099
Trieb,Joseph Edwin	00067419	IT Engineer	80,000.00	1.0000	1541402-099
Vacant,Unclassified	00000589	IT Support Technician	47,250.00	1.0000	1541406-700
Vacant,Unclassified	00065973	IT Engineer	67,200.00	1.0000	1541404-099
Vacant,Unclassified	00208198	IT Engineer	78,750.00	1.0000	1541403-099
Vernon,Gary D.	00000344	IT Support Technician Senior	58,380.00	1.0000	1541405-099
Washington,Brandon P	00062648	IT Engineer	65,274.00	1.0000	1541408-700
Weinberg,Jennifer J.	00067538	IT Engineer	66,095.00	1.0000	1541402-099
Wilmington,James A	00064461	IT Project Manager	79,245.00	1.0000	1541408-700
Yang,Yang	00000272	IT Analyst Senior	76,125.00	1.0000	1541403-099
Unclassified Position Total			**3,336,478.00**	**46.0000**	
Ammel,Charles L.	00062655	IT Technician	54,515.00	1.0000	1541409-700
Gulotta,Paul K	00208394	IT Technician	56,388.00	1.0000	1541409-099
Hinkle,Chadwick A	00207593	Administrative Assistant	44,300.00	1.0000	1541411-099
McClung,Bradley T.	00064465	IT Technician	62,914.00	1.0000	1541409-700
USS Position Total			**218,117.00**	**4.0000**	
Undesignated,Student Hourly	S63_1543000	Student Hourly	18,000.00	0.0000	1541405-088
Undesignated,Student Hourly	S90_1543000	Student Hourly	28,000.00	0.0000	1541407-088
Undesignated,Student Hourly	S92_1543000		6,200.00	0.0000	1541411-088
Pool Total			**52,200.00**	**0.0000**	
Computerware			100,000.00		1541400-099
Computerware			4,500.00		1541400-700
Computerware			123,000.00		1541409-099
Computerware			5,188.00		1541409-731
Computerware			1,250,000.00		1541412-099
Contracts And Services P1			35,110.00		1541400-099
Contracts And Services P1			22,900.00		1541400-700
Contracts And Services P1			2,000.00		1541400-731
Equipment			13,100.00		1541400-099
Other			23,800.00		1541400-700
Supplies			25,000.00		1541400-099
Travel Domestic			5,000.00		1541400-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			1,609,598.00		
Fringe Total			1,180,898.00		
Department Total			6,397,291.00	50.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543500 - IT APPLICATIONS SUPPORT					
Adams,Victor B	00000322	IT Associate Programmer	69,778.00	1.0000	1541506-099
Applegarth,Andrew W	00000302	IT Engineer	74,668.00	1.0000	1541509-099
Ball,Melinda Jean	00000186	IT Analyst	73,500.00	1.0000	1541504-099
Baranski,John A	01118040	IT Architect	89,250.00	1.0000	1541504-099
Bays,Gailyn C.	00000053	IT Senior Programmer	78,670.00	0.8000	1541505-099
Beckerman,Harold Dale	00208497	IT Assistant Programmer	57,750.00	1.0000	1541503-088
Bouck,James C	00000593	IT Architect	100,643.00	1.0000	1541503-099
Bracciano,Cynthia Ann	00005899	IT Senior Programmer	78,750.00	1.0000	1541510-731
Brentano,Paul S	00000418	IT Architect	99,750.00	1.0000	1541509-099
Brune,Jarromy J.	00000049	IT Senior Programmer	76,435.00	1.0000	1541502-099
Day,Jeffery A.	00000060	IT Architect	85,439.00	1.0000	1541502-099
Escalante,Christopher Daniel	00064774	IT Associate Programmer	70,688.00	1.0000	1541503-099
Fan,Hui	01115009	IT Architect	99,750.00	1.0000	1541507-099
Ferguson,Daniel C	00066451	IT Assistant Programmer	55,740.00	1.0000	1541510-731
Gergen,James Wilfred	00000055	IT Architect	107,048.00	1.0000	1541502-099
Gharst,Jeremy Aaron	00209087	IT Associate Programmer	73,500.00	1.0000	1541510-099
Glauner,Jonathan D	00000420	IT Architect	106,142.00	1.0000	1541507-099
Graham,Mary Ann	00200567	Functional Systems Analyst Sr	84,000.00	1.0000	1541515-099
Grant,Johnathan Edward	00008529	IT Assistant Director	95,000.00	1.0000	1541503-099
Hammond,Jacob Wyatt	00206580	IT Assistant Programmer	57,000.00	1.0000	1541510-099
Harber,Cheryl D	00209519	IT Technology Coordinator	67,789.00	1.0000	1541504-099
Hays,Grant W	00065738	IT Architect	96,600.00	1.0000	1541504-099
Holcomb,Gregg E	00000415	IT Associate Director	110,854.00	1.0000	1541500-099
Jackson,Allan Bennett	00065320	IT Architect	96,506.00	1.0000	1541505-088
Jefferson,John Wayne	00206643	IT Engineer Senior	79,800.00	1.0000	1541506-099
Jordan,William Stuart	00000066	IT Senior Programmer	86,625.00	1.0000	1541501-088
Kettles Jr,Gilbert Parmele	00209520	IT Analyst	65,099.00	1.0000	1541502-099
Kinder,Steven C.	00206582	IT Assistant Programmer	66,710.00	1.0000	1541510-099
Long,Jeffrey D.	00064969	IT Architect	101,058.00	1.0000	1541507-099
Lorino,Jason A	00007880	IT Engineer Senior	89,250.00	1.0000	1541507-099
Mamalayan,Padmini	01199378	IT Senior Programmer	87,982.00	1.0000	1541502-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Mansouri,Shervin Mohammed	00004036	IT Assistant Programmer	57,750.00	1.0000	1541510-099
Marker,Andrew T	00065659	IT Architect	113,006.00	1.0000	1541506-099
McIntosh,Ryan Andrew	00200989	IT Senior Programmer	79,800.00	1.0000	1541506-099
Morris,Anthony Merrell	00067637	IT Engineer	83,166.00	1.0000	1541507-099
Mowen,Jeffrey E.	01115008	IT Senior Programmer	69,057.00	1.0000	1541501-088
Murden,Brian Lee	01199718	IT Engineer Senior	89,250.00	1.0000	1541507-099
Ortega,Katlyn Evalea Mar	00209938	IT Analyst	52,500.00	1.0000	1541505-099
Ouyang,Hui	00000072	IT Senior Programmer	67,577.00	1.0000	1541501-088
Pepper,Teresa D	00064718	IT Architect	93,247.00	1.0000	1541501-088
Rachal Jr,William F	00062647	IT Associate Director	115,000.00	1.0000	1541503-099
Randall,Robert Heaton	00000367	IT Associate Director	112,350.00	1.0000	1541500-099
Robison,Sandra A.	00067504	IT Analyst	59,450.00	1.0000	1541507-731
Rochelle,Mary Renae	00208294	Business Analyst	75,285.00	1.0000	1541504-099
Sanchez,Nancy Beth	00208631	IT Senior Programmer	89,250.00	1.0000	1541501-088
Schott,Matthew R	00206410	IT Associate Programmer	48,340.00	0.7500	1541503-099
			16,113.00	0.2500	1541503-731
			64,453.00	1.0000	
Shorock,Thomas A	00007233	IT Architect	89,250.00	1.0000	1541510-099
Spuzello,Scott Steven	00065654	IT Associate Programmer	66,291.00	1.0000	1541505-099
Stansberry,Glen L	00005679	IT Assistant Programmer	68,062.00	1.0000	1541510-731
Stockhammer,George Andreas	00202010	IT Assistant Programmer	57,750.00	1.0000	1541503-099
Tonnies,Robert C	00208200	IT Analyst Senior	84,000.00	1.0000	1541504-099
Tran,Saron Tech	00000058	IT Technician	65,086.00	1.0000	1541510-099
Vacant,Unclassified	00000326	IT Director	157,500.00	1.0000	1541500-099
Vacant,Unclassified	00004008	IT Senior Programmer	78,750.00	1.0000	1541510-099
Vacant,Unclassified	01114020	IT Assistant Programmer	65,000.00	1.0000	1541510-731
Welchhans,Christopher G	01199809	IT Associate Programmer	73,500.00	1.0000	1541510-099
Wilder,Margaret Faith	00208119	IT Assistant Programmer	57,750.00	1.0000	1541510-099
Woodring,Dane Russell	00004194	IT Engineer	77,338.00	1.0000	1541507-099
Yu,Xiongfei	00064764	IT Senior Programmer	75,394.00	1.0000	1541505-088
Zhang,Fufen	00064781	IT Senior Programmer	77,490.00	1.0000	1541506-099
Unclassified Position Total			**4,896,076.00**	**59.8000**	
Undesignated,Student Hourly	S38_1543000	Student Hourly	25,000.00	0.0000	1541511-088
Pool Total			**25,000.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			1,900.00		1541500-099
Supplies			1,900.00		1541500-099
Travel Domestic			2,500.00		1541500-088
Travel Domestic			4,500.00		1541500-099
Travel Domestic			2,000.00		1541500-731
OOE Total			**12,800.00**		
Fringe Total			**1,545,967.00**		
Department Total			**6,479,843.00**	**59.8000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543600 - IT SECURITY OFFICE					
Baker,Ashley Marie	00065410	IT Engineer	60,000.00	1.0000	1541050-099
Bateson,Theresa L.	00000297	IT Technology Coordinator	70,202.00	1.0000	1541050-099
Gross,Daniel Christopher	00069898	IT Engineer	73,500.00	1.0000	1541050-099
Hudson,Edward Walter	00000350	Chief Information Security Ofr	215,000.00	1.0000	1541050-099
Kershner,Joel A	00000062	IT Security Analyst Senior	78,750.00	1.0000	1541050-099
Meisenheimer,Samantha Jane	00000051	IT Engineer	60,000.00	1.0000	1541050-099
Unclassified Position Total			**557,452.00**	**6.0000**	
Undesignated,Student Hourly	S76_1543000	Student Hourly	7,534.00	0.0000	1541050-088
Pool Total			**7,534.00**	**0.0000**	
Computerware			33,200.00		1541050-099
Contracts And Services P1			15,000.00		1541050-099
Fees Expense			250,000.00		1541050-099
Supplies			1,900.00		1541050-099
Travel Domestic			7,000.00		1541050-099
OOE Total			**307,100.00**		
Fringe Total			**138,765.00**		
Department Total			**1,010,851.00**	**6.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543800 - IT ACADEMIC TECHNOLOGY					
Bonner,Wesley Wilson	00000059	IT Support Technician	54,600.00	1.0000	1541805-088
Brock II,Michael Eugene	00065739	IT Engineer	73,500.00	1.0000	1541810-088
Cardiff,Jeromy Austin	00000331	IT Technician	68,250.00	1.0000	1541805-088
Chapes,Joseph Daniel Lambeth	00209004	IT Technology Manager	73,500.00	1.0000	1541815-088
Cole,Kathleen M	00000324	IT Technology Manager	73,500.00	1.0000	1541820-099
DeHerrera,Aaron P	01199493	IT Support Technician	54,600.00	1.0000	1541805-088
DeLaTorre,Edward	00206175	IT Support Technician	54,600.00	1.0000	1541805-088
Dixon,Linda G	00000375	Trainer	63,000.00	1.0000	1541825-099
Doll,Michael P	00200584	IT Technology Manager	77,260.00	1.0000	1541805-088
Fincham,Tennille A	00000374	Trainer Senior	73,500.00	1.0000	1541825-099
Garcia,Xavier Manolo	00065586	IT Analyst	55,650.00	1.0000	1541815-088
Havens,Eric Shawn	00000347	IT Support Technician Senior	63,000.00	1.0000	1541810-088
Hollingshead,Justin Allen	00001434	IT Analyst	55,650.00	1.0000	1541815-099
Holman,Benjamin J	00063071	IT Support Technician Senior	64,050.00	1.0000	1541805-088
Horner,Kevin R	00000235	IT Support Technician	54,600.00	1.0000	1541805-088
Jalali,Anthony Farshod	01199239	IT Support Technician	54,600.00	1.0000	1541805-731
Keys,Jasmine Sade	00208944	IT Support Technician	52,000.00	1.0000	1541805-088
Meston,Jenine Dawn	00000318	Ed Support Technologist	58,975.00	1.0000	1541815-088
Powell,Brian Dodd	00062667	IT Support Technician Senior	57,750.00	1.0000	1541810-088
Qualls,Colby B	00210236	IT Technology Manager	75,600.00	1.0000	1541805-731
Rankin,Bradley S	00208957	IT Analyst	58,944.00	1.0000	1541815-088
Rasmussen,Neil Martin	00005944	IT Technology Manager	73,500.00	1.0000	1541810-088
Rinnert,John M.	00007877	IT Director	131,250.00	1.0000	1541800-088
Summers,Gordon Scott	00005943	IT Technician	68,250.00	1.0000	1541805-088
Vacant,Unclassified	00000351	Trainer	56,700.00	1.0000	1541825-099
Whitley,Kyle R	00005901	IT Analyst	55,650.00	1.0000	1541815-731
Wray,Aaron E	00004534	IT Support Technician	52,000.00	1.0000	1541805-088
Unclassified Position Total			**1,754,479.00**	**27.0000**	
Vacant,Unclassified	U01_1543000		0.00	0.2500	1541800-088
Pool Total			**0.00**	**0.2500**	
Computerware			25,000.00		1541805-099
Supplies			16,200.00		1541800-088

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			41,200.00		
Fringe Total			592,767.00		
Department Total			2,388,446.00	27.2500	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11520 - INFORMATION TECHNOLOGY					
A1543900 - IT GOVERNANCE					
Barker,Sean M	00000360	Business Analyst	73,500.00	1.0000	1541900-099
Kohler,Breana Michele	00061856	Business Analyst	73,500.00	1.0000	1541900-099
Roderick Jr,Thomas N	00000320	IT Associate Director	105,000.00	1.0000	1541900-099
Rudolph,Carol M	00062652	IT Analyst	73,500.00	1.0000	1541900-099
Unclassified Position Total			**325,500.00**	**4.0000**	
Supplies			2,500.00		1541900-099
OOE Total			**2,500.00**		
Fringe Total			**104,584.00**		
Department Total			**432,584.00**	**4.0000**	
Total -- ARSP 1150			**34,977,009.00**	**254.8000**	

1150 - INFORMATION TECHNOLOGY - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**088 INFORMATION TECHNOLOGY FEES**	2,676,338	714,419	3,390,757	1,788,743	5,179,500
	099 GENERAL FEES	12,597,482	3,960,603	16,558,085	8,084,615	24,642,700
	Subtotal	15,273,820	4,675,022	19,948,842	9,873,358	29,822,200
Restricted Use	**700 RESTRICTED FEES-GENERAL**	837,705	283,933	1,121,638	1,497,819	2,619,457
	725 ENDOWMENT REIMBURSEMENTS	10,000	1,852	11,852	-	11,852
	731 ADMINISTRATIVE OVERHEAD - SSC	1,864,795	640,290	2,505,085	18,415	2,523,500
	Subtotal	2,712,500	926,075	3,638,575	1,516,234	5,154,809
Total Operating Expenses		17,986,320	5,601,097	23,587,417	11,389,592	34,977,009

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11601 - ENROLLMENT MANAGEMENT VP					
A1904000 - ENROLLMENT MGMT VICE PROVOST					
Stevens,Nicholas D	00208458	Vice Provost	231,000.00	1.0000	1904000-099
Unclassified Position Total			**231,000.00**	**1.0000**	
Contracts And Services P1			7,600.00		1904000-088
Contracts And Services P1			75,000.00		1904555-700
Supplies			21,023.00		1904000-099
Travel Domestic			5,000.00		1904000-700
OOE Total			**108,623.00**		
Fringe Total			**52,774.00**		
Department Total			**392,397.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11601 - ENROLLMENT MANAGEMENT VP					
A1904200 - ENROLLMENT MGMT SERVICES					
Alleyne,Hannah Grace	00069524	Administrative Assistant	34,000.00	1.0000	1904200-099
Annas,Amanda Claire	00000640	Office Manager	55,000.00	1.0000	1904200-099
Aprileo,Juliana	00000713	Administrative Associate	40,000.00	1.0000	1904200-099
Brown,Leslie Kaye	00066531	Administrative Assistant	36,000.00	1.0000	1904200-099
Cavner,Sidney Rae	00069523	Administrative Assistant	34,000.00	1.0000	1904200-099
Chaney,Richelle K	01114049	Office Manager	53,000.00	1.0000	1904200-099
Chavez,Angelo Paul	00000648	Administrative Assistant	36,000.00	1.0000	1904200-099
Cruse,Bria Naomi	00064460	Administrative Assistant	34,000.00	1.0000	1904200-099
Cushing,Amanda Nicole	01199220	SSC Manager	75,000.00	1.0000	1904200-099
Fulson,Alicia J	01199164	Administrative Associate	37,999.00	1.0000	1904200-099
Goates,Marieke Beth	00063087	Administrative Assistant	34,000.00	1.0000	1904200-099
Harra,Amanda Victoria	00207133	Administrative Assistant	34,000.00	1.0000	1904200-099
Keeton,Veronica Christina	01199163	Executive Assistant	46,500.00	1.0000	1904200-099
Lindboe,Katherine Ann	00065818	Administrative Assistant	34,000.00	1.0000	1904200-099
Moore,Jasmine Dominique	01118008	Administrative Assistant	38,000.00	1.0000	1904200-099
O'Neill,Lieschen Marianne	00209869	IT Project Manager	60,000.00	1.0000	1904200-099
Obeidat,Mohammad Saber Mohd	00210082	Administrative Assistant	34,000.00	1.0000	1904200-000
Stacy,Tarynn Renee	00064811	Administrative Assistant	34,000.00	1.0000	1904200-099
Vaughn,Grace A	00000647	Administrative Associate	40,000.00	1.0000	1904200-099
Williams,Caden Sage	01198540	Administrative Assistant	34,000.00	1.0000	1904200-099
Unclassified Position Total			**823,499.00**	**20.0000**	
Vacant,Unclassified	U01_1904200		171,070.00	0.5000	1904200-099
Pool Total			**171,070.00**	**0.5000**	
Contracts And Services P1			50,000.00		1904255-700
Travel Domestic			16,400.00		1904275-700
OOE Total			**66,400.00**		
Fringe Total			**361,432.00**		
Department Total			**1,422,401.00**	**20.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11601 - ENROLLMENT MANAGEMENT VP					
A1904400 - GRADUATE ENROLLMENT MANAGEMENT					
Carlyle,Bailey Renee	00065681	Administrative Associate	35,000.00	1.0000	1904400-099
Dominguez,Hunter Victoria	01199011	Education Program Specialist	40,000.00	1.0000	1904400-099
Lyles,Jeana Marie	00069520	Administrative Assistant	13,500.00	0.3750	1904400-099
		International Student Services	4,186.00	0.1250	*
			17,686.00	0.5000	
Ostreko,Amanda Lynn	00064792	Director Major Division/School	105,014.00	1.0000	1904400-099
Shriner,Holly Melissa	00000486	Education Program Coordinator	60,000.00	1.0000	1904400-099
Unclassified Position Total			**253,514.00**	**4.3750**	
Contracts And Services P1			75,000.00		1904455-700
Travel Domestic			4,700.00		1904475-700
OOE Total			**79,700.00**		
Fringe Total			**78,092.00**		
Department Total			**411,306.00**	**4.3750**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11601 - ENROLLMENT MANAGEMENT VP					
A1904600 - RECRUITMENT SYSTEMS AND COMMUNICATION					
Amos,Leah Marie	01200227	Functional Systems Analyst	57,500.00	1.0000	1904600-099
Anguiano Gomez,Ashley Marie	00208334	Functional Systems Analyst Sr	65,000.00	1.0000	1904600-099
Burris,Kaylin Marie	00209587	Communications Coordinator	48,000.00	1.0000	1904600-099
Gort,Rejeetha Melut	01199221	Functional Systems Analyst	54,000.00	1.0000	1904600-099
Griffin,Angela C	00000592	Functional Systems Analyst Sr	74,279.00	1.0000	1904600-099
Parrish Jr,Michael Gregory	00000587	Communications Coordinator	54,600.00	1.0000	1904600-099
Perkins,Daniel E	00000853	Communications Manager	88,389.00	1.0000	1904600-099
Unclassified Position Total			**441,768.00**	**7.0000**	
Travel Domestic			6,800.00		1904600-700
OOE Total			**6,800.00**		
Fringe Total			**135,340.00**		
Department Total			**583,908.00**	**7.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1160F - 1160 DO NOT USE					
A1160FRG - 1160 DO NOT USE2					
Interfund Transfers			30,508.00		1160ADJ-099
OOE Total			**30,508.00**		
Department Total			**30,508.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11610 - STUDENT INFORMATION SYSTEMS					
A1912000 - STUDENT INFORMATION SYSTEMS					
Bond,Julie A.	00065377	Functional Systems Analyst Sr	65,000.00	1.0000	1912000-099
Cook,Karen Dulaney	00000590	Functional Systems Analyst Sr	65,300.00	1.0000	1912000-099
Denton,Mishelle Nikay	00069453	Functional Systems Manager	77,501.00	1.0000	1912000-099
Dopp,Angela Lynn	00063831	Functional Systems Analyst Sr	74,976.00	1.0000	1912000-099
Johnson,Cody Michael	00066096	Functional Systems Analyst	50,000.00	1.0000	1912000-099
Kratz,Anne Marie	01118005	Functional Systems Manager	77,501.00	1.0000	1912000-099
Nickol,David Andrew	00063477	Functional Systems Analyst	52,500.00	1.0000	1912000-099
Phillips,Sheri Ann Blessing	00065557	Associate Director	45,612.00	0.5000	1912000-000
Prosser,Travis W	00064835	Functional Systems Analyst	50,000.00	1.0000	1912000-099
Rendall,Dee Anna L	00000650	Functional Systems Analyst Sr	65,000.00	1.0000	1912000-099
Roe,Staci Jill	00065558	Functional Systems Analyst Sr	60,000.00	1.0000	1912000-099
Tadimeti,Venkata Datta Prasanna	01201228	Director Major Division/School	88,000.00	0.5000	1912000-099
		Aire Analytics Instutional Rese	92,500.00	0.5000	*
			180,500.00	1.0000	
Vacant,Unclassified	00003696	Functional Systems Analyst	39,375.00	0.7500	1912000-099
Vacant,Unclassified	00063479	Functional Systems Analyst Sr	65,000.00	1.0000	1912000-099
Vacant,Unclassified	00067508	Functional Systems Analyst Sr	65,000.00	1.0000	1912000-099
Unclassified Position Total			**940,765.00**	**13.7500**	
Coons,Yukiko Minamikawa	00000574	Administrative Assistant	37,484.00	1.0000	1912000-099
USS Position Total			**37,484.00**	**1.0000**	
Travel Domestic			12,600.00		1912575-700
OOE Total			**12,600.00**		
Fringe Total			**335,933.00**		
Department Total			**1,326,782.00**	**14.7500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11620 - UNIVERSITY REGISTRAR					
A1913000 - UNIVERSITY REGISTRAR					
Crank,Emily June	00000641	Administrative Associate	36,000.00	1.0000	1913000-099
Feurt,Lacey LeAnn	01118007	Administrative Associate	36,000.00	1.0000	1913000-099
Harvey,Cynthia Marie	00000642	Administrative Associate	40,000.00	1.0000	1913000-099
Hearson,Michael Lee	00062124	Administrative Associate	40,000.00	1.0000	1913000-099
O'Bryon,Kimberley J.	00000649	Functional Systems Analyst Sr	67,500.00	1.0000	1913000-099
Otter,Erin Leigh	00000643	Administrative Associate Sr	43,923.00	1.0000	1913000-099
Roberts,Jeffrie Steven	01200224	Student Program Manager	60,000.00	1.0000	1913000-099
Ruiz,Morgan McKenzie	00000638	Administrative Associate Sr	38,214.00	1.0000	1913000-099
Stowers,Carley Baker	01118017	Administrative Associate	37,999.00	1.0000	1913000-099
Vacant,Unclassified	00000651	Administrative Associate	42,500.00	1.0000	1913000-099
Vacant,Unclassified	00000714	Education Program Manager	75,000.00	1.0000	1913000-099
Vacant,Unclassified	00062744	Administrative Associate Sr	38,000.00	1.0000	1913000-099
Vacant,Unclassified	00062778	Ed Support Technologist	50,000.00	1.0000	1913000-099
Vacant,Unclassified	00209032	Functional Systems Analyst Sr	65,000.00	1.0000	1913000-099
Wade,Jordan Lee	00000712	Student Program Manager	60,000.00	1.0000	1913000-099
Wallace,Casey Loretta	00206992	Assistant Vice Provost	125,000.00	1.0000	1913000-099
Unclassified Position Total			**855,136.00**	**16.0000**	
Yuhn,Melodie Ash	00000639	Administrative Associate Sr	50,831.00	1.0000	1913000-099
USS Position Total			**50,831.00**	**1.0000**	
Computerware			193,000.00		1913555-700
Contracts And Services P1			325.00		1913300-700
Contracts And Services P1			35,000.00		1913555-700
Travel Domestic			3,000.00		1913300-700
OOE Total			**231,325.00**		
Fringe Total			**292,183.00**		
Department Total			**1,429,475.00**	**17.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11630 - OFFICE OF ADMISSIONS					
A1915000 - OFFICE OF ADMISSIONS					
Adame,Elyse Therese	00000812	Student Recruiter	43,000.00	1.0000	1915000-099
Anderson,Scott R	01199719	Student Recruiter	43,000.00	1.0000	1915000-099
Barkley,Deneige Christine Marie	00063451	Student Recruiter Senior	60,000.00	1.0000	1915000-099
Barnes,Allison Ann	00000117	Administrative Associate	38,000.00	1.0000	1915000-099
Byrd,Gina M	01200187	Program Specialist	21,250.00	0.5000	1915000-099
Censky Kieklak,Benjamin Eric	01199050	Student Program Manager	60,000.00	1.0000	1915000-099
Chavez,Michael A	01116001	Education Program Manager	10,000.00	0.0000	1915000-000
			75,000.00	1.0000	1915000-099
			85,000.00	1.0000	
Cherry,Sandra Lee	00000725	Administrative Associate	40,500.00	1.0000	1915000-099
Childs,Austin James	00209937	Student Recruiter	43,000.00	1.0000	1915000-099
Coto,Brenda Antonieta	00000724	Administrative Associate	37,999.00	1.0000	1915000-099
Deegan,Bridget Ellie	00200112	Student Recruiter	43,000.00	1.0000	1915000-099
Delrahim,Miriam Kay	00063445	Student Recruiter Senior	54,400.00	1.0000	1915000-099
Fearn,Piper Leigh	00005371	Administrative Associate	37,999.00	1.0000	1915000-099
Fraites-Chapes,Casey Leigh	00000818	Education Program Manager	75,000.00	1.0000	1915000-099
Glatter,Hannah Wrasse	00064827	Administrative Associate	37,999.00	1.0000	1915000-099
Hout,Jennifer Lynn	00000719	Administrative Associate	43,500.00	1.0000	1915000-099
Jaquez,Carla Arizbeth	00000822	Student Recruiter	43,000.00	1.0000	1915000-099
Jones,Cynthia A	00000577	Administrative Assistant	36,000.00	1.0000	1915000-099
Kress,Lisa Pinamonti	00000811	Director Major Division/School	135,000.00	1.0000	1915000-099
Nelson,Amy Christine	01199002	Education Program Coordinator	57,500.00	1.0000	1915000-099
Noud,Loewy Carter	01198695	Student Recruiter	43,000.00	1.0000	1915000-099
Olson,Renee Michelle	00000716	Student Program Manager	60,375.00	1.0000	1915000-099
Perkins,Joel Grant	01198694	Student Recruiter Senior	55,600.00	1.0000	1915000-099
Powell,Kelli Ruth	00000717	Administrative Associate	40,000.00	1.0000	1915000-099
Rettele,Delaney Hunter	00000723	Student Recruiter Senior	55,600.00	1.0000	1915000-099
Richards,Jaclyn Ann	00000824	Administrative Associate	39,900.00	1.0000	1915000-099
Ryan,Mary Eileen	00000813	Education Program Manager	72,500.00	1.0000	1915000-099
Sadler,Bradley W	00069522	Administrative Associate	37,999.00	1.0000	1915000-099
Schick,Halie Elizabeth	01198653	Student Recruiter	43,000.00	1.0000	1915000-099
Sergent,John Michael	01198693	Student Recruiter Senior	55,000.00	1.0000	1915000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Shaw,Brandon Matthew	00208222	Student Program Manager	60,375.00	1.0000	1915000-099
Simon,Heidi Jo	00064709	Education Program Manager	86,373.00	1.0000	1915000-099
Stone,Sydney Marie	00000814	Student Program Manager	60,000.00	1.0000	1915000-099
Tricks,John Thomas	00207552	Student Program Manager	62,500.00	1.0000	1915000-099
Vacant,Unclassified	00000553	Events Specialist	43,000.00	1.0000	1915000-099
Vacant,Unclassified	00000722	Administrative Associate	19,000.00	0.5000	1915000-000
		Intercollegiate Athletics	19,000.00	0.5000	*
			38,000.00	1.0000	
Walsh,Catherine Helen	00000815	Student Recruiter Senior	53,200.00	1.0000	1915000-099
Watson,Christal Dominique	00207352	Student Recruiter Senior	60,000.00	1.0000	1915000-099
Weishaar,Jillian Mae	00000820	Student Recruiter	43,000.00	1.0000	1915000-099
Zavala,Sidney	00000821	Education Program Coordinator	50,000.00	1.0000	1915000-099
Unclassified Position Total			**2,075,569.00**	**39.0000**	
Tharp,Amelia Ann	00000720	Administrative Assistant	40,511.00	1.0000	1915000-099
USS Position Total			**40,511.00**	**1.0000**	
Undesignated,GA	G01_1915000	Graduate Assistant Hourly	37,800.00	0.0000	1915000-099
Undesignated,Student Hourly	S01_1915000	Student Hourly	202,068.00	0.0000	1915000-099
Pool Total			**239,868.00**	**0.0000**	
Contracts And Services P1			100,000.00		1915555-088
Contracts And Services P1			53,326.00		1915555-700
Fees Expense			2,500.00		1915000-700
Fees Expense			97,816.00		1915110-700
Other			12,841.00		1915000-700
Other			320,000.00		1915001-700
Other			45,000.00		1915100-700
Supplies			12,918.00		1915000-700
Supplies			20,000.00		1915100-700
Supplies			215,000.00		1915101-700
Supplies			20,000.00		1915102-700
Supplies			6,000.00		1915103-700
Supplies			121,701.00		1915120-700
Travel Domestic			153,615.00		1915010-700
Travel Domestic			28,000.00		1915050-700
OOE Total			**1,208,717.00**		
Fringe Total			**651,309.00**		
Department Total			**4,215,974.00**	**40.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11640 - FINANCIAL AID AND SCHOLARSHIPS					
A1920000 - FINANCIAL AID AND SCHOLARSHIPS					
Bailey-Hamiel,Owen Yates	00000877	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Brouhard,Adrianne Elizabeth	01199098	Administrative Associate	40,000.00	1.0000	1920000-099
Coria,Ashley Marie	00000855	Administrative Associate	38,000.00	1.0000	1920000-099
Covington,Stephanie Lee	00000882	Education Program Manager	75,075.00	1.0000	1920000-099
Foster,Kevin Michael	00203042	Financial Aid Program Coord	52,500.00	1.0000	1920000-099
Granger,Sydnie Marie	00000878	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Guerrero,Diego Armando	00000721	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Isaacson,Jacob Ryan	00000880	Financial Aid Program Coord	50,000.00	1.0000	1920000-099
Karlin,Angela Lynn	00000875	Director Major Division/School	135,000.00	1.0000	1920000-099
Puckett,Zachary A	01200605	Financial Aid Program Coord	50,000.00	1.0000	1920000-099
Roecker,Janet Worthington	00000332	Education Program Manager	75,075.00	1.0000	1920000-099
Sherron,Gail Diann	00000816	Education Program Manager	75,075.00	1.0000	1920000-099
Somers,Malissa Ann	00000823	Administrative Associate Sr	42,500.00	1.0000	1920000-099
Underwood,Jordan Lynn	00066091	Financial Aid Program Coord	52,500.00	1.0000	1920000-099
Vaca,Olivia N	00000884	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Vacant,Unclassified	00063411	Financial Aid Advisor	43,000.00	1.0000	1920000-099
Weiler,Elizabeth Lynn	00000881	Financial Aid Program Coord	52,500.00	1.0000	1920000-099
Wiesner,Roxie R	00063944	Administrative Associate	42,819.00	1.0000	1920000-099
Wilkinson,Cathleen Lynn	00000848	Administrative Associate Sr	49,400.00	1.0000	1920000-099
Unclassified Position Total			**1,045,444.00**	**19.0000**	
Undesignated,Student Hourly	S02_1920000	Student Hourly	20,000.00	0.0000	1920000-700
Pool Total			**20,000.00**	**0.0000**	
Contracts And Services P1			200,000.00		1920555-700
Travel Domestic			16,400.00		1920575-700
OOE Total			**216,400.00**		
Fringe Total			**374,369.00**		
Department Total			**1,656,213.00**	**19.0000**	
Total -- ARSP 1160			**11,468,964.00**	**123.6250**	

1160 - ENROLLMENT MANAGEMENT - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**088 INFORMATION TECHNOLOGY FEES**	-	-	-	107,600	107,600
	099 GENERAL FEES	7,097,847	2,237,122	9,334,969	51,531	9,386,500
	Subtotal	7,097,847	2,237,122	9,334,969	159,131	9,494,100
Restricted Use	**700 RESTRICTED FEES-GENERAL**	20,000	273	20,273	1,801,942	1,822,215
	Subtotal	20,000	273	20,273	1,801,942	1,822,215
Total Operating Expenses		7,117,847	2,237,395	9,355,242	1,961,073	11,316,315

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11701 - FINANCE					
A1501599 - FINANCE APPROPRIATION					
Benedick,Pamela Sue	01199322	Financial Analyst Intermediate	62,000.00	1.0000	1501599-099
Carlson,Amy Lynn	00000206	Business Director	105,000.00	1.0000	1501599-099
Haney,Kaci Leigh	01198965	Financial Analyst Intermediate	62,000.00	1.0000	1501599-099
Hornberger,Jason F	00001149	Vice Provost	281,925.00	1.0000	1501599-099
Jacobson,Cindy Lee	00000108	Senior Business Analyst	77,726.00	1.0000	1501599-099
McKinney,Richard L	00008181	Associate Vice Provost	103,950.00	0.5000	1501599-099
Sharp,Rhonda Lee	00064707	Financial Analyst Senior	105,000.00	1.0000	1501599-099
Unclassified Position Total			**797,601.00**	**6.5000**	
Vacant,Unclassified	U01_1501599		153,668.00	0.0000	1501599-099
Vacant,Unclassified	U01_1501599		260.00	0.0000	1501599-731
Pool Total			**153,928.00**	**0.0000**	
Equipment			48,824.00		1501599-099
Other			10,000.00		1501599-099
Supplies			47,851.00		1501599-099
OOE Total			**106,675.00**		
Fringe Total			**255,112.00**		
Department Total			**1,313,316.00**	**6.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11701 - FINANCE					
A1505000 - BUDGET OFFICE					
Kenn,Kevin Patrick	00065828	Financial Analyst Intermediate	62,800.00	1.0000	1505001-099
Merrill,Lile Neiasi	00000039	Financial Analyst Senior	76,750.00	1.0000	1505001-099
Miller,Sean Harrison	00206919	Financial Analyst Intermediate	60,750.00	1.0000	1505001-099
Richey,Mary Ann	00000038	Director Major Division/School	140,000.00	1.0000	1505001-099
Waller,Robert Andrew	00000216	Financial Analyst Intermediate	70,000.00	1.0000	1505001-099
Unclassified Position Total			**410,300.00**	**5.0000**	
Computerware			4,500.00		1505001-099
Contracts And Services P1			140.00		1505001-099
Fees Expense			3,423.00		1505001-099
Other			300.00		1505001-099
Supplies			1,663.00		1505001-099
Travel Domestic			4,500.00		1505001-099
OOE Total			**14,526.00**		
Fringe Total			**129,280.00**		
Department Total			**554,106.00**	**5.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11702 - SHARED SERVICE CENTERS					
A1905000 - SSC FINANCE APPROP					
Anderson,Christopher Mark	00005484	Accounting Specialist	42,000.00	1.0000	1905200-099
Anderson,Penny Kay	00008511	Accounting Specialist	45,000.00	1.0000	1905200-099
Archinal,Carol Elizabeth	00008509	Accounting Specialist	44,982.00	1.0000	1905200-099
Boley,Lucas K	00209957	Accountant	48,195.00	1.0000	1905200-099
Bracciano,Diane Lynn	00210145	Accounting Specialist	45,345.00	1.0000	1905200-099
Buffington,Lowell J.	01118060	Accounting Specialist	45,383.00	1.0000	1905000-099
Campbell,Chris A	01199491	SSC Manager	73,000.00	1.0000	1905200-099
Carter,Debra L.	01198982	SSC Manager	73,500.00	1.0000	1905000-731
Craig,Jacqueline Renee	00207118	Accounting Specialist	44,000.00	1.0000	1905200-099
Day Wedel,Caitlin Morgan	00000548	Director Major Division/School	137,500.00	1.0000	1905000-099
Franklin,Carody McKenna	01200480	Accounting Specialist	42,000.00	1.0000	1905200-099
Gentry,David Allen	00063028	Accounting Specialist	42,000.00	1.0000	1905000-731
Gillahan,Sara J	00206376	Accounting Specialist	44,000.00	1.0000	1905000-099
Jurgensen,Dona Lee	01198264	Accounting Specialist	42,000.00	1.0000	1905200-099
Logan,Tracy Rae	00065690	Accounting Specialist	42,000.00	1.0000	1905000-731
Losey,Aimee Crystal	01198943	SSC Manager	73,500.00	1.0000	1905000-099
Owens,Shauna Joy	00065458	Accounting Specialist	42,000.00	1.0000	1905200-099
Reiter,Lindsay Nichole	01200032	Accounting Specialist	42,000.00	1.0000	1905200-099
Seaton,Jodie Renee	00063942	Accounting Specialist	42,000.00	1.0000	1905200-099
Stone,Kathleen Elizabeth	01198992	Accounting Specialist	42,000.00	1.0000	1905000-099
Thompson,Willisha Adrianna	00065801	Accounting Specialist	42,000.00	1.0000	1905200-099
Todd,Seth D	01118032	Accounting Specialist	42,000.00	1.0000	1905000-731
Vacant,Unclassified	01199058	Accountant	54,353.00	1.0000	1905200-099
Vacant,Unclassified	01199981	SSC Manager	73,500.00	1.0000	1905200-099
Vrbas,Carole Lindsay	00004750	Accounting Specialist	46,869.00	1.0000	1905200-099
Zhang,Xuejun	00004620	Accounting Specialist	42,000.00	1.0000	1905200-099
Unclassified Position Total			**1,353,127.00**	**26.0000**	
Barnard,Delores Marie	00004564	Accounting Specialist	43,250.00	1.0000	1905200-099
Preston,Stephanie Denise	00001137	Accounting Specialist	46,200.00	1.0000	1905000-099
USS Position Total			**89,450.00**	**2.0000**	
Undesignated,Student Hourly	S01_1905000	Student Hourly	27,312.00	0.0000	1905000-099
Vacant,Unclassified	U01_1905000		460,846.00	7.0000	1905000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			**488,158.00**	**7.0000**	
Building And Improvements P1			500.00		1905000-731
Computerware			14,642.00		1905000-099
Contracts And Services P1			400.00		1905000-731
Equipment			1,000.00		1905000-099
Fees Expense			1,692.00		1905000-731
Other			64,561.00		1905000-099
Supplies			22,444.00		1905000-099
Supplies			2,400.00		1905110-099
Supplies			2,400.00		1905120-099
Supplies			2,400.00		1905130-099
Supplies			2,400.00		1905140-099
Supplies			2,400.00		1905150-099
Supplies			2,400.00		1905160-099
Supplies			2,400.00		1905170-099
Supplies			2,400.00		1905180-099
Supplies			1,200.00		1905555-099
Travel Domestic			20,067.00		1905000-099
OOE Total			**145,706.00**		
Fringe Total			**567,000.00**		
Department Total			**2,643,441.00**	**35.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11702 - SHARED SERVICE CENTERS					
A1905100 - SSC STRONG HALL					
Anderson,Stacy L	00067628	Accounting Specialist	45,000.00	1.0000	1905100-099
Baeten,John Kenneth	00200557	Accounting Specialist	42,000.00	1.0000	1905001-099
Bell,David Christopher	01198552	SSC Manager	70,000.00	1.0000	1905100-099
Cantrell,Michaela Jaye	00003123	Accounting Specialist	42,000.00	1.0000	1905100-099
Cordes,Karla Kaye	00064459	Accounting Specialist	42,000.00	1.0000	1905100-099
Cowan,Cynthia	01198941	Accounting Specialist	43,000.00	1.0000	1905100-099
Dutro,Shannon M	00004351	Accounting Specialist	43,500.00	1.0000	1905100-099
Falkenstien,Matthew D	00062845	Accounting Specialist	42,000.00	1.0000	1905002-099
Fitzgerald,John Michael	00001483	Accounting Specialist	42,000.00	1.0000	1905100-099
Franks,Virginia Susan	00068381	Accounting Specialist	42,000.00	1.0000	1905100-099
Gillaspie,Angela Christine	00066771	Accounting Specialist	42,000.00	1.0000	1905003-731
Gorden,Faith A.	00065651	Accounting Specialist	22,500.00	0.5000	1905100-099
Grubbs,Tanner D	00001203	Accounting Specialist	42,000.00	1.0000	1905100-099
Hancock,Natalie Sue	00007196	Accounting Specialist	42,000.00	1.0000	1905002-099
Hoffman,Darlene Elizabeth	01198957	Accounting Specialist	43,050.00	1.0000	1905100-099
Huettenmueller,Richard Lee	00001769	Accounting Specialist	46,219.00	1.0000	1905100-099
Hyde,Josie Linn	00000467	Accounting Specialist	42,000.00	1.0000	1905001-731
Johnson,Allison Rene	00063834	SSC Manager	70,000.00	1.0000	1905100-099
Johnson,Connor Stewart	00067669	Accounting Specialist	42,000.00	1.0000	1905100-099
Keidel,Sabrina L	01200142	SSC Manager	70,000.00	1.0000	1905100-099
LeMay,Samantha Jo	00003437	Accounting Specialist	42,000.00	1.0000	1905100-099
Leavy,Cassidy Jane	00001722	Accounting Specialist	42,000.00	1.0000	1905100-099
Lewis,Nicholas Warner	01200577	Accounting Specialist	42,000.00	1.0000	1905100-099
Masoner,Melissa Dawn	01200242	Accounting Specialist	44,000.00	1.0000	1905100-099
McCall,Adam M	00002421	Accounting Specialist	42,000.00	1.0000	1905100-099
McElfresh,Zachary Daniel	01199171	Accounting Specialist	42,300.00	1.0000	1905100-099
McGie Helms,Deanna	01198961	Accounting Specialist	42,000.00	1.0000	1905002-099
Miller,Darlene Marie	00003399	Accounting Specialist	43,500.00	1.0000	1905100-099
Murphy,Rebecca R	01198840	Accounting Specialist	44,000.00	1.0000	1905001-099
Murray,Melissa Dawn	00002555	Accounting Specialist	42,000.00	1.0000	1905100-099
Pagan,Miguel A	00208897	Accounting Specialist	42,000.00	1.0000	1905100-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Porter,Charles Clayton	00002980	Accounting Specialist	42,000.00	1.0000	1905100-099
Racy,Robert Eugene	00005676	Accounting Specialist	44,000.00	1.0000	1905001-731
Rana,Vikram Jeet	00062617	Accountant	47,000.00	1.0000	1905001-099
Reiter,Teresa M	01198990	Accounting Specialist	42,000.00	1.0000	1905001-731
Ross,Rachel Leigh	00208910	Accounting Specialist	45,000.00	1.0000	1905100-099
Salber,Jama Leigh	00062735	Accounting Specialist	48,822.00	1.0000	1905100-099
Schmalz,Mary J	00067611	Accounting Specialist	42,000.00	1.0000	1905100-099
Sledd,Mary Sue	00064696	Accounting Specialist	45,000.00	1.0000	1905003-099
Smith,Melissa Rose	00003941	Accountant	47,500.00	1.0000	1905100-731
Smith,Sarah Anne	00066314	Accounting Specialist	42,000.00	1.0000	1905100-099
Sommer,Erin Rene	00066546	SSC Manager	73,500.00	1.0000	1905002-099
Stewart,Elissa Ruth	01200572	Accounting Specialist	42,000.00	1.0000	1905100-099
Stewart,Joy Ashley	00000252	Accounting Specialist	44,000.00	1.0000	1905001-099
Stremel,Alec Keifer	00063196	Accounting Specialist	45,000.00	1.0000	1905100-099
Subelka,Laurence Xavier	01199353	Accounting Specialist	42,000.00	1.0000	1905001-099
Sun,Jin	00069896	Accounting Specialist	42,000.00	1.0000	1905100-099
Tso,Pamela	01198991	Accountant	47,775.00	1.0000	1905002-731
Vacant,Unclassified	00003945	Accounting Specialist	44,000.00	1.0000	1905100-099
Vacant,Unclassified	01198956	Accounting Specialist	42,000.00	1.0000	1905100-099
Vigna,Rachelle Ann	01199383	Accounting Specialist	45,116.00	1.0000	1905001-731
Vogel,Michelle Lucile	00067400	Accounting Specialist	42,000.00	1.0000	1905002-099
Waters,Anya Adell	01199068	Accounting Specialist	42,000.00	1.0000	1905100-099
Waters,Matthew Adam	00064621	Accounting Specialist	42,000.00	1.0000	1905100-099
Young,Carla Sue	00000373	Accounting Specialist	49,088.00	1.0000	1905001-099
Young,Shannon Lynn	00003758	Accounting Specialist	43,000.00	1.0000	1905100-099
Unclassified Position Total			**2,513,870.00**	**55.5000**	
Fay,Douglas Patrick	01199093	Accounting Specialist	46,250.00	1.0000	1905002-099
Perkins,Mary L	00007027	Accounting Specialist	47,350.00	1.0000	1905001-099
USS Position Total			**93,600.00**	**2.0000**	
Fringe Total			**972,793.00**		
Department Total			**3,580,263.00**	**57.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11702 - SHARED SERVICE CENTERS					
A1905900 - SSC HUMAN RESOURCES APPROP					
Barker,Erin Caroline	00209822	SSC HR Coordinator	53,550.00	1.0000	1905905-099
Boyd,Jane Elizabeth	00000001	SSC HR Specialist	42,000.00	1.0000	1905900-099
Casto,Regina Noreen	01198978	SSC Manager	72,000.00	1.0000	1905900-099
Caylor,Angela Dawn	01199421	SSC Manager	73,500.00	1.0000	1905904-099
Czerniak,Mandy Elizabeth	01199578	SSC HR Specialist	42,000.00	1.0000	1905905-099
Duer,Danielle D	00209865	SSC HR Coordinator	52,500.00	1.0000	1905904-099
Fannin,Carley Ann	00002651	SSC HR Specialist	43,500.00	1.0000	1905904-099
Fauver,Emily Anne	01118010	SSC HR Specialist	42,000.00	1.0000	1905904-099
Funk,Laura Lea	00067734	SSC HR Specialist	45,927.00	1.0000	1905904-099
Garcia,Debra L	01198908	SSC HR Coordinator	53,921.00	1.0000	1905904-099
Gunter,Tommy Lee	00000524	SSC HR Coordinator	50,000.00	1.0000	1905901-099
Halderman,Pamela Renea	01198966	SSC HR Specialist	42,000.00	1.0000	1905903-099
Henderson,McKenzie Leigh	00210083	SSC HR Coordinator	50,000.00	1.0000	1905900-099
Hunter,LaKesha Diane	00209832	SSC HR Specialist	42,000.00	1.0000	1905901-731
Jordan,Connie Lynn	01198945	SSC Manager	73,500.00	1.0000	1905905-099
Krambeer,Nicole M	00200573	SSC HR Specialist	42,000.00	1.0000	1905904-099
Lockamy,Kayly Michelle	00209864	SSC HR Coordinator	55,850.00	1.0000	1905904-099
McMackin,Allison K	00000552	SSC HR Coordinator	52,500.00	1.0000	1905904-099
Milford,Jody Elizabeth	01198741	SSC Director	105,000.00	1.0000	1905900-099
Miller,Matthew Donald	01199117	SSC HR Coordinator	53,550.00	1.0000	1905903-731
Perera,Shirani Prasadani	00209821	SSC HR Coordinator	55,850.00	1.0000	1905904-099
Phillips,Susan Janell	00209866	SSC HR Coordinator	50,000.00	1.0000	1905904-099
Rachlin,Roxanne	00065212	SSC HR Coordinator	56,343.00	1.0000	1905905-099
Reber,Randye Renee	00209189	SSC HR Specialist	42,000.00	1.0000	1905904-099
Rooney,Amy Nicole	00003275	SSC HR Specialist	43,500.00	1.0000	1905904-099
Sinisgalli,Matthew P	01199193	SSC HR Coordinator	52,500.00	1.0000	1905902-099
Stockwell,Sonja	00209833	SSC HR Specialist	45,000.00	1.0000	1905904-099
Stowers,Jarquise D	00209014	SSC HR Specialist	42,000.00	1.0000	1905900-099
Streeter,Kelly Cameron	00206772	SSC HR Specialist	42,000.00	1.0000	1905905-099
Usenko,Alina	00209823	SSC HR Coordinator	52,500.00	1.0000	1905905-099
Vacant,Unclassified	00003669	SSC HR Specialist	42,000.00	1.0000	1905904-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Villeareal,Enedina	00002418	SSC HR Specialist	42,772.00	1.0000	1905902-099
Unclassified Position Total			**1,653,763.00**	**32.0000**	
Vacant,Unclassified	U01_1905900		6,600.00	0.0000	1905900-099
Pool Total			**6,600.00**	**0.0000**	
Supplies			46,500.00		1905900-099
OOE Total			**46,500.00**		
Fringe Total			**647,127.00**		
Department Total			**2,353,990.00**	**32.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1170F - 1170 DO NOT USE					
A1170FRG - 1170 DO NOT USE2					
Interfund Transfers			146,508.00		1170ADJ-099
Interfund Transfers		Fringe Pool	9,676.00		1170ADJ-731
OOE Total			**156,184.00**		
Department Total			**156,184.00**		
Total -- ARSP 1170			**10,601,300.00**	**136.0000**	

1170 - FINANCE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	6,954,696	2,338,381	9,293,077	457,323	9,750,400
	Subtotal	6,954,696	2,338,381	9,293,077	457,323	9,750,400
Restricted Use	**731 ADMINISTRATIVE OVERHEAD - SSC**	605,701	232,931	838,632	12,268	850,900
	Subtotal	605,701	232,931	838,632	12,268	850,900
Total Operating Expenses		7,560,397	2,571,312	10,131,709	469,591	10,601,300

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
11801 - INST RESEARCH AND PLANNING					
A1523000 - AIRE ANALYTICS INSTUTIONAL RESEARCH A					
Aspenberg,Carla Fay Lynn	01114043	Administrative Associate Sr	64,350.00	1.0000	1523000-099
Bannon,Corinne Marie	00209961	Vice Provost	204,750.00	1.0000	1523000-099
Beets,Kimberly Irene Moore	01198505	Research Analyst	68,250.00	1.0000	1523000-099
Bohling,Gwendolyn G.	00200773	Assistant Dir Major Div/School	145,000.00	1.0000	1523000-099
Cook,Heather Ann	00005292	Research Analyst	68,000.00	1.0000	1523000-099
Gaughan,Robert J	01201458	Data Modeler	81,375.00	1.0000	1523000-099
Gopidalai,Sethu Ramanujam	01201349	Data Modeler	86,100.00	1.0000	1523000-099
Harry,Michael J	00000645	Senior Data Modeler	125,000.00	1.0000	1523000-099
Huntley,Coral Sade	00200153	Management Analyst	72,975.00	1.0000	1523000-099
Jackson,Mason Prescott	00208939	Principal Analyst	82,200.00	1.0000	1523000-099
Koepp,Jason Todd	01199001	Principal Analyst	90,500.00	1.0000	1523000-099
Nossaman,Cara Shannon	00067416	Business Director	115,000.00	1.0000	1523000-099
Panga,Anish	00208224	Data Modeler	82,000.00	1.0000	1523000-099
Pederson,Haley Marie	00000229	Research Analyst	67,000.00	1.0000	1523000-099
Perpich,Denise L	00007125	Principal Analyst Senior	91,625.00	1.0000	1523000-099
Philippi,Morgan Ann Internal salary resturucture	00000233	Principal Analyst	82,200.00	1.0000	1523000-099
Rogers,Shane W	00208446	Functional Systems Analyst Sr	73,500.00	1.0000	1523000-099
Sands,Leigh Michele	01201110	Research Analyst	72,950.00	1.0000	1523000-099
Sheaves,Mark	01199012	Associate Director	100,000.00	1.0000	1523000-099
Shipley,Emily Susanne	00067308	Director Major Division/School	150,000.00	1.0000	1523000-099
Sierra,Caitlyn Anne	00001461	Senior Management Analyst	86,100.00	1.0000	1523000-099
Skinner,Thomas Robert	00209205	Principal Analyst	81,500.00	1.0000	1523000-099
Steinle,Sean David	00063440	Principal Analyst Senior	92,465.00	1.0000	1523000-099
Stringer,Mark Ryan	00207396	Principal Analyst	80,000.00	1.0000	1523000-099
Tadimeti,Venkata Datta Prasanna	01201228	Director Major Division/School	92,500.00	0.5000	1523000-099
		Student Information Systems	88,000.00	0.5000	*
			180,500.00	1.0000	
Vacant,Unclassified	00066758	Principal Analyst	100,000.00	1.0000	1523000-099
Vacant,Unclassified	00208377	Research Analyst	65,000.00	1.0000	1523000-099
Vancil,Brian David	00000230	Principal Analyst Senior	94,500.00	1.0000	1523000-099
Whaley,Paul Anthony	00209502	Data Modeler	68,250.00	1.0000	1523000-099
Williams,JoAnn M.	00000234	Principal Analyst Senior	91,415.00	1.0000	1523000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Yerrabelly,Goutham Reddy	01198825	Senior Data Modeler	115,000.00	1.0000	1523000-099
Unclassified Position Total			**2,889,505.00**	**30.5000**	
Vacant,Unclassified	U01_1523000		76,502.00	1.5000	1523000-099
Pool Total			**76,502.00**	**1.5000**	
Fees Expense			5,100.00		1523000-099
Fees Expense			10,200.00		1523003-099
Other			3,060.00		1523000-099
Other			747,402.00		1523001-099
Other			10,000.00		1523010-099
Other			7,635.00		1523011-099
Other			8,605.00		1523012-099
Other			8,415.00		1523013-099
Other			7,575.00		1523014-099
Supplies			28,396.00		1523000-099
OOE Total			**836,388.00**		
Fringe Total			**857,974.00**		
Department Total			**4,660,369.00**	**32.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1180F - 1180 DO NOT USE					
A1180FRG - 1180 DO NOT USE2					
Interfund Transfers		Fringe Pool	33,131.00		1180ADJ-099
OOE Total			**33,131.00**		
Department Total			**33,131.00**		
Total -- ARSP 1180			**4,693,500.00**	**32.0000**	

1180 - INST RESEARCH AND PLANNING - PR

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	2,966,007	857,974	3,823,981	869,519	4,693,500
	Subtotal	2,966,007	857,974	3,823,981	869,519	4,693,500
Total Operating Expenses		2,966,007	857,974	3,823,981	869,519	4,693,500

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12101 - ACADEMIC AFFAIRS					
A1515500 - ACADEMIC AFFAIRS AND GRAD STUDIES					
Adams,Glenn E	00003213	Director/Associate Professor	6,000.00	0.0000	1515600-000
Admin Supp $6,000		Ks African Studies Center	42,992.00	0.5000	*
		Psychology	42,993.00	0.5000	*
			91,985.00	1.0000	
		08/04/2023 to 08/17/2023	4,735.00		1515600-000
		05/16/2024 to 05/29/2024	4,735.00		1515600-000
Birch,Melissa H.	00001398	Director/Associate Professor	82,517.00	0.5000	1515600-000
$10,000 Admin Supp		Mgmt School Of Business Managem	72,018.00	0.5000	*
			154,535.00	1.0000	
		07/14/2023 to 08/17/2023	19,885.00		1515600-000
		05/16/2024 to 06/05/2024	11,931.00		1515600-000
Latta,Kristine	00066139	Assistant Vice Provost	85,050.00	0.7500	1515500-099
		Graduate Studies	28,350.00	0.2500	*
			113,400.00	1.0000	
Metz,Brent E	00003367	Director/Professor	6,000.00	0.0000	1515600-000
Admin Supp $6,000		Anthropology	42,379.00	0.5000	*
		Latin Amer And Caribbean Sudies	42,378.00	0.5000	*
			90,757.00	1.0000	
		08/04/2023 to 08/17/2023	4,671.00		1515600-000
		05/16/2024 to 05/29/2024	4,671.00		1515600-000
Orozco Ramos,Antonio	00062768	Program Coordinator	30,000.00	0.5000	1515600-000
Redeker,Jean M	00000214	Assistant Vice Provost	116,667.00	1.0000	1515500-099
Roberts,Jennifer Ann	00005368	Vice Provost/Professor	267,750.00	1.0000	1515500-099
Admin supp $55,000		Geology	0.00	0.0000	*
			267,750.00	1.0000	
Scott,Erik Rattazzi	00002251	Director/Associate Professor	7,000.00	0.0000	1515600-000
Admin Supp $7,000		Russian, E Euro And Eurasian St	44,680.00	0.5000	*
		History	37,946.00	0.5000	*
			89,626.00	1.0000	
		08/04/2023 to 08/17/2023	4,613.00		1515600-000
		05/16/2024 to 05/29/2024	4,613.00		1515600-000
Takeyama,Akiko	00002921	Director/Professor	6,000.00	0.0000	1515600-000
Admin Supp $6,000		Center For East Asian Studies	45,012.00	0.5000	*
		Women, Gender And Sexuality Std	45,011.00	0.5000	*
			96,023.00	1.0000	
		08/04/2023 to 08/17/2023	4,942.00		1515600-000
		05/16/2024 to 05/29/2024	4,942.00		1515600-000
Tosta,Antonio Luciano	00066187	Director/Associate Professor	6,000.00	0.0000	1515600-000
Admin Supp $6000		Ctr Global And Internatl Studie	40,683.00	0.5000	*
		Spanish And Portuguese	40,683.00	0.5000	*
			87,366.00	1.0000	
		08/04/2023 to 08/17/2023	4,497.00		1515600-000
		08/04/2023 to 08/17/2023	4,497.00		1515600-000
Wyant,Gina Lynn	00066385	Director	94,500.00	1.0000	1515500-099
Unclassified Position Total			**786,216.00**	**4.7500**	
Vacant,Unclassified	U01_1515500		266,173.00	1.2500	1515500-099
Pool Total			**266,173.00**	**1.2500**	
Fringe Total			**242,806.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			1,295,195.00	6.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1210F - 1210 DO NOT USE					
A1210FRG - 1210 DO NOT USE2					
Interfund Transfers			-30,000.00		1210ADJ-099
Other		Fringe Pool	3,696.00		1210ADJ-099
OOE Total			**-26,304.00**		
Department Total			**-26,304.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12120 - GRADUATE STUDIES					
A1501008 - SELF GRADUATE PROGRAMS					
Branwen-Williams,Tirzah Brienne	00068925	Administrative Associate	47,250.00	1.0000	1501008-725
Buchwitz,Stefani Gerson	00062477	Director	127,600.00	1.0000	1501008-725
Compton-Munoz,Michelle L	00068927	Assistant Director	76,650.00	1.0000	1501008-725
Rivera Belzares,Daniel Adolfo	01199848	Education Program Coordinator	50,400.00	1.0000	1501008-725
Unclassified Position Total			**301,900.00**	**4.0000**	
Fringe Total			**92,027.00**		
Department Total			**393,927.00**	**4.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12120 - GRADUATE STUDIES					
A2310000 - GRADUATE STUDIES					
Alfers,Cariell Louise	00208205	Executive Assistant	64,575.00	1.0000	2310000-099
Ayestas Hernandez,Jessy Carolina	01118028	Education Program Coordinator	52,000.00	1.0000	2310000-099
Latta,Kristine	00066139	Assistant Vice Provost	28,350.00	0.2500	2310000-099
		Academic Affairs And Grad Studi	85,050.00	0.7500	*
			113,400.00	1.0000	
Reiz,Nicole P	00208263	Assistant Dir Major Div/School	75,075.00	1.0000	2310000-099
Swartzlander,Morgan Elizabeth	01198521	Assistant Dir Major Div/School	43,575.00	0.5000	2310000-099
		Clas Office Of Grad Affairs	43,575.00	0.5000	*
			87,150.00	1.0000	
Vacant,Unclassified	00004514	Program Coordinator	42,500.00	1.0000	2310000-099
Unclassified Position Total			**306,075.00**	**4.7500**	
Undesignated,GA	G01_2310000	Graduate Assistant Salaried	37,800.00	0.0000	2310000-099
Undesignated,GRA	R02_2310000	Graduate Research Assistant	344,153.00	0.0000	2310001-099
Undesignated,GRA	R03_2310000	Graduate Research Assistant	135,571.00	0.0000	2310003-099
Undesignated,Student Hourly	S01_2310000	Student Hourly	15,750.00	0.0000	2310000-099
Vacant,Unclassified	U01_2310000		60,113.00	0.4300	2310000-099
Vacant,Unclassified	U02_2310000		12,600.00	0.0000	2310000-099
Pool Total			**605,987.00**	**0.4300**	
Computerware			5,000.00		2310000-099
Interfund Transfers			277,440.00		2310001-099
Other			53,550.00		2310000-099
Scholarships And Grants P1			11,781.00		2310000-099
Scholarships And Grants P1			183,545.00		2310001-099
Scholarships And Grants P1			34,076.00		2310003-099
Scholarships And Grants P1			472,743.00		2310010-099
Supplies			28,950.00		2310000-099
Supplies			10,465.00		2310000-700
Travel Domestic			26,775.00		2310000-099
Travel Domestic		Student Senate Block Funding	88,582.00		2310030-758
OOE Total			**1,192,907.00**		
Fringe Total			**123,016.00**		
Department Total			**2,227,985.00**	**5.1800**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12120 - GRADUATE STUDIES					
A2310600 - GRADUATE MILITARY PROGRAMS					
Denning,G Mike	00000487	Director	147,000.00	1.0000	2310600-099
Military Grad Educ Dir					
Schmalbeck,Lucas Edward	01201571	Program Coordinator	50,000.00	1.0000	2310600-099
Urban,Ashley Lynette	00003404	Education Program Manager	15,225.00	0.2500	2310600-099
		Political Science	45,675.00	0.7500	*
			60,900.00	1.0000	
Weygand,Sarah E	00206679	Education Program Manager	73,500.00	1.0000	2310600-099
Williams,Trent Jason	00206543	Associate Director	94,500.00	1.0000	2310600-099
Unclassified Position Total			**380,225.00**	**4.2500**	
Computerware			5,355.00		2310600-099
Contracts And Services P1			643.00		2310600-099
Equipment			2,142.00		2310600-099
Fees Expense			221,100.00		2310600-099
Other			2,878.00		2310600-099
Supplies			1,071.00		2310600-099
Travel Domestic			11,245.00		2310600-099
OOE Total			**244,434.00**		
Fringe Total			**88,389.00**		
Department Total			**713,048.00**	**4.2500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12180 - ROTC					
A2520000 - AIR FORCE ROTC					
Bisco,Joan E	00005573	Administrative Assistant	43,050.00	1.0000	2520000-099
Unclassified Position Total			**43,050.00**	**1.0000**	
Other			2,948.00		2520000-099
OOE Total			**2,948.00**		
Fringe Total			**16,965.00**		
Department Total			**62,963.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12180 - ROTC					
A2524000 - ARMY ROTC					
Persinger,Keely Marie	01199420	Administrative Assistant	34,830.00	1.0000	2524000-099
Unclassified Position Total			**34,830.00**	**1.0000**	
Other			6,114.00		2524000-099
OOE Total			**6,114.00**		
Fringe Total			**15,443.00**		
Department Total			**56,387.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12180 - ROTC					
A2528000 - NAVAL ROTC					
Horner,Tamara L	00005577	Administrative Assistant	38,498.00	1.0000	2528000-099
Unclassified Position Total			**38,498.00**	**1.0000**	
Other			2,343.00		2528000-099
OOE Total			**2,343.00**		
Fringe Total			**21,858.00**		
Department Total			**62,699.00**	**1.0000**	
Total -- ARSP 1210			**4,785,900.00**	**22.4300**	

1210 - ACADEMIC AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	2,238,805	463,300	2,702,105	1,323,395	4,025,500
	Subtotal	2,238,805	463,300	2,702,105	1,323,395	4,025,500
Restricted Use	**700 RESTRICTED FEES-GENERAL**	-	-	-	10,465	10,465
	725 ENDOWMENT REIMBURSEMENTS	301,900	92,027	393,927	-	393,927
	758 RESTRICTED FEES-STUDENT ACTIV	-	-	-	88,582	88,582
	Subtotal	301,900	92,027	393,927	99,047	492,974
Total Operating Expenses		2,540,705	555,327	3,096,032	1,422,442	4,518,474

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12201 - FACULTY DEVELOPMENT					
A1501047 - FACULTY DEVELOPMENT					
Christine,Mary	00209828	Assoc Vice Provost/Assoc Prof	120,786.00	0.7500	1501047-099
Admin Supplement $16,410		Inst For Leadership Studies	22,613.00	0.2500	*
			143,399.00	1.0000	
Hill,Sean J	00062623	Administrative Associate	55,100.00	1.0000	1501047-099
Huggins,Yolanda L	00207112	Executive Assistant	63,500.00	1.0000	1501047-099
Mulligan,Lu N	00000222	Vice Provost/Professor	189,394.00	0.8330	1501047-099
Ng,Jennifer Chung Yuan	00065374	Assoc Vice Provost/Professor	141,313.00	1.0000	1501047-099
Vacant,Unclassified	00007158	Director	84,780.00	1.0000	1501047-099
Unclassified Position Total			**654,873.00**	**5.5830**	
Vacant,Unclassified	U02_1501001		121,750.00	0.4770	1501047-099
Pool Total			**121,750.00**	**0.4770**	
Fees Expense			12,852.00		1501047-099
Other			21,940.00		1501047-099
Other			30,600.00		1501049-099
Supplies			7,497.00		1501047-099
Travel Domestic			3,213.00		1501047-099
Travel Domestic		Big Xii Faculty Fellow	15,000.00		1501058-099
OOE Total			**91,102.00**		
Fringe Total			**207,825.00**		
Department Total			**1,075,550.00**	**6.0600**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1220F - 1220 DO NOT USE					
A1220FRG - 1220 DO NOT USE2					
Other		Fringe Pool	2,050.00		1220ADJ-099
OOE Total			**2,050.00**		
Department Total			**2,050.00**		
Total -- ARSP 1220			**1,077,600.00**	**6.0600**	

1220 - FACULTY DEVELOPMENT - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	776,623	207,825	984,448	93,152	1,077,600
	Subtotal	776,623	207,825	984,448	93,152	1,077,600
Total Operating Expenses		776,623	207,825	984,448	93,152	1,077,600

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12301 - DIVERSITY AND EQUITY					
A1507000 - DIVERSITY AND EQUITY VICE PROVOST					
Duran,Erin E	01114017	Assistant Vice Provost	142,643.00	1.0000	1507000-099
Hall,Tyler Tiger	01199869	Program Coordinator	57,750.00	1.0000	1507000-099
Hodges,Nicole R	01198906	Vice Provost/Assoc Professor	256,750.00	1.0000	1507000-099
Howe,Lauren Elizabeth	00064729	Administrative Associate Sr	52,046.00	1.0000	1507000-099
Keegan-Harris,Addison Sierra	00209235	Director	85,000.00	1.0000	1507000-099
Lopez,Maria Fernanda	00001852	Program Coordinator	57,750.00	1.0000	1507000-099
Vacant,Unclassified	00067298	Communications Coordinator	70,000.00	1.0000	1507000-099
Unclassified Position Total			**721,939.00**	**7.0000**	
Vacant,Unclassified	U03_1507000		15,750.00	0.0000	1507000-099
Vacant,Unclassified	U04_1507000		95,000.00	0.0000	1507100-099
Pool Total			**110,750.00**	**0.0000**	
Computerware			5,000.00		1507000-099
Contracts And Services P1			20,000.00		1507000-099
Fees Expense			6,000.00		1507000-099
Interfund Transfers			13,181.00		1507000-099
Other			30,000.00		1507000-099
Other		University Support	123,045.00		1507100-099
Supplies			10,000.00		1507000-099
Travel Domestic			50,000.00		1507000-099
OOE Total			**257,226.00**		
Fringe Total			**223,512.00**		
Department Total			**1,313,427.00**	**7.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1230F - 1230 DO NOT USE					
A1230FRG - 1230 DO NOT USE2					
Other		Fringe Pool	4,273.00		1230ADJ-099
OOE Total			**4,273.00**		
Department Total			**4,273.00**		
Total -- ARSP 1230			**1,317,700.00**	**7.0000**	

1230 - DIVERSITY AND EQUITY - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	832,689	223,512	1,056,201	261,499	1,317,700
	Subtotal	832,689	223,512	1,056,201	261,499	1,317,700
Total Operating Expenses		832,689	223,512	1,056,201	261,499	1,317,700

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A1729000 - INTERNATIONAL AFFAIRS					
Bankart,Charles Allen Swanson	00008480	Sr Internationalization Ofcr	170,100.00	1.0000	1729000-099
Booth,Kimberly Gaye	00008067	Business Manager	66,287.00	1.0000	1729000-099
Denning,Whitney Michelle	00209318	Program Coordinator	49,490.00	1.0000	1729000-099
Johnson,Rachel Sherman	00209591	Education Program Manager	64,890.00	1.0000	1729000-099
Metz Howard,Christine Marie	00000481	Director of External Affairs	61,578.00	1.0000	1729000-099
Pokphanh,Roberta J.	01199099	Associate Vice Provost	120,084.00	1.0000	1729000-099
Potts,Joe D	00000489	Associate Vice Provost	134,601.00	1.0000	1729000-099
Reed,Alyssa Marie	00004832	Executive Assistant	49,250.00	1.0000	1729000-099
Unclassified Position Total			**716,280.00**	**8.0000**	
Undesignated,Student Hourly	S01_1729000	Student Hourly	3,213.00	0.0000	1729000-700
Pool Total			**3,213.00**	**0.0000**	
Building And Improvements P1			500.00		1729000-099
Computerware			5,000.00		1729000-099
Contracts And Services P1			4,992.00		1729000-099
Fees Expense			4,000.00		1729000-099
Other			8,000.00		1729000-099
Supplies			12,321.00		1729000-099
Travel Domestic			8,000.00		1729000-099
Travel International			5,496.00		1729000-099
OOE Total			**48,309.00**		
Fringe Total			**221,911.00**		
Department Total			**989,713.00**	**8.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A1731000 - STUDY ABROAD					
Alcazar,Maria Isabel	00066054	International Program Spec CR	31,131.00	1.0000	1731000-700
Arellano,Michele Ly	00071529	Assistant Director	61,734.00	0.8100	1731000-099
			14,481.00	0.1900	1731000-700
			76,215.00	1.0000	
Casey,Joshua Devin	00065691	Administrative Associate	35,000.00	1.0000	1731000-700
Cole,Taylor Diane	00000493	Education Program Specialist	29,400.00	0.7368	1731000-700
			10,500.00	0.2632	1731007-700
			39,900.00	1.0000	
Frias,Renee Elizabeth Bergene	00200595	Education Program Coordinator	50,700.00	1.0000	1731000-700
Gerken,Katherine Ann	00000512	Education Program Manager	56,223.00	1.0000	1731000-700
Hanson,Jennifer J.	00000494	Business Manager	64,575.00	1.0000	1731000-700
Hunter-Skidmore,Jenna Margaret	00000511	Education Program Manager	56,223.00	1.0000	1731000-700
Johnson,Kaitlyn Elizabeth	00200957	Education Program Coordinator	45,000.00	1.0000	1731000-700
Keyser,Mari Lynn	00206895	Education Program Coordinator	49,885.00	1.0000	1731000-700
Nowak,Andrea Janelle	00000510	Communications Coordinator	44,000.00	1.0000	1731000-700
Perryman,Angela Marie	00065650	Director Major Division/School	110,330.00	1.0000	1731000-099
Stock,Brooke Rachele	00000509	Education Program Coordinator	46,725.00	1.0000	1731000-700
Ugalde,Zaida M.	00064795	International Program Spec CR	34,713.00	1.0000	1731000-700
Ward,Michelle M	00000483	Student Program Coordinator	50,847.00	1.0000	1731000-099
Wiley,David M.	00000507	Education Program Coordinator	49,286.00	1.0000	1731000-700
Unclassified Position Total			**840,753.00**	**16.0000**	
Undesignated,Student Hourly	S01_1731000	Student Hourly	15,000.00	0.0000	1731008-700
Undesignated,Student Hourly	S03_1731000	Student Hourly	30,000.00	0.0000	1731006-700
Undesignated,Student Hourly	S04_1731000	Student Hourly	5,000.00	0.0000	1731006-700
Pool Total			**50,000.00**	**0.0000**	
Computerware			5,000.00		1731000-700
Contracts And Services P1			15,000.00		1731000-700
Equipment			2,500.00		1731000-700
Fees Expense			4,250,000.00		1731000-700
Maintenance			1,500.00		1731000-700
Other			90,000.00		1731000-700
Supplies			10,000.00		1731000-700
OOE Total			**4,374,000.00**		
Fringe Total			**291,919.00**		
Department Total			**5,556,672.00**	**16.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A1978000 - INTERNATIONAL STUDENT SERVICES					
Balashanmuganan,Keerthana Vidya	00063202	Student Program Coordinator	42,000.00	1.0000	1978000-700
Bannister,Laurel Anna	00001375	International Advisor	46,200.00	1.0000	1978000-700
Brooks,Seth Michael	00210167	Communications Coordinator	47,775.00	1.0000	1978000-700
Friend,Natalie Kate	00207998	Student Program Coordinator	42,000.00	1.0000	1978000-700
Hays,Marley G	00208362	Student Recruiter	22,387.00	0.6016	1729002-700
			16,613.00	0.3984	1978000-700
			39,000.00	1.0000	
Jardon,Ginger Faye	00067493	Administrative Assistant	31,500.00	1.0000	1978000-700
Kellerman,Nicholas F	00206633	Administrative Associate	33,600.00	1.0000	1978000-700
Lyles,Jeana Marie	00069520	Administrative Assistant	4,186.00	0.1250	1978000-700
		Graduate Enrollment Management	13,500.00	0.3750	*
			17,686.00	0.5000	
McAfee,Nora I	00208361	Functional Systems Analyst	46,200.00	1.0000	1978000-700
Memaj,Eron	00001132	Director Major Division/School	103,525.00	1.0000	1978000-099
Predolac,Nikola	00067421	Functional Systems Analyst Sr	63,000.00	1.0000	1978000-700
Rogers,Hazel Laray	00001395	Student Program Coordinator	49,350.00	1.0000	1729002-700
Shahin,Hadeir M	01199780	Student Program Manager	52,500.00	1.0000	1978000-700
Sherrill,Regina Vivian	00001118	Office Manager	53,025.00	1.0000	1978000-700
Sloan,Liudmila Aleksandrovna	00007031	International Advisor	40,000.00	1.0000	1978000-700
Thompson,Corrie A.	00001119	Education Program Coordinator	47,446.00	1.0000	1978000-700
Vacant,Unclassified	00001133	Education Program Manager	38,823.00	0.6650	1978000-700
Vacant,Unclassified	00001136	Administrative Associate	37,800.00	1.0000	1978000-700
Vacant,Unclassified	00066578	International Advisor	46,200.00	1.0000	1978000-700
Vacant,Unclassified	00206168	Administrative Associate	38,444.00	1.0000	1978000-700
Vanahill,Susan Lenore	00001135	Associate Dir Major Div/School	61,909.00	0.6800	1978000-099
			29,134.00	0.3200	1978000-700
			91,043.00	1.0000	
Watanabe,Yuki K	00209169	International Advisor Senior	58,800.00	1.0000	1978000-700
Wettlaufer,Shawn W	00209928	International Advisor	49,222.00	1.0000	1978000-700
Yaluk,Celeste Morgan	00067243	Education Program Manager	64,680.00	1.0000	1978000-700
Unclassified Position Total			**1,166,319.00**	**22.7900**	
Undesignated,Student Hourly	S07_1978000	Student Hourly	18,500.00	0.0000	1978000-700
Pool Total			**18,500.00**	**0.0000**	
Building And Improvements P1			995.00		1978000-700
Building And Improvements P1			200.00		1978002-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Computerware			1,500.00		1729002-700
Computerware			22,710.00		1978000-700
Computerware			23,000.00		1978002-700
Contracts And Services P1			1,500.00		1729005-700
Contracts And Services P1			4,156.00		1978000-700
Contracts And Services P1			500.00		1978002-700
Contracts And Services P1			1,500.00		1978004-700
Equipment			50.00		1978000-700
Fees Expense			14,000.00		1729002-700
Fees Expense			102,000.00		1729005-700
Fees Expense			50,975.00		1978000-700
Fees Expense			10,805.00		1978002-700
Fees Expense			600.00		1978004-700
Other			2,000.00		1729002-700
Other			23,000.00		1729005-700
Other			7,000.00		1978000-700
Other			4,000.00		1978002-700
Other			3,000.00		1978004-700
Supplies			250.00		1729002-700
Supplies			7,000.00		1729005-700
Supplies			2,025.00		1978000-700
Supplies			500.00		1978002-700
Supplies			200.00		1978004-700
Travel Domestic			3,000.00		1729002-700
Travel Domestic			9,000.00		1729005-700
Travel Domestic			7,495.00		1978000-700
Travel Domestic			4,000.00		1978002-700
Travel Domestic			1,700.00		1978004-700
Travel International			3,000.00		1729002-700
Travel International			16,000.00		1729005-700
OOE Total			**327,661.00**		
Fringe Total			**391,210.00**		
Department Total			**1,903,690.00**	**22.7900**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A1978001 - ISS					
Smith,Joshua David	01114036	Student Program Coordinator	46,180.00	1.0000	1978001-700
Unclassified Position Total			**46,180.00**	**1.0000**	
Undesignated,Student Hourly	S02_1978000	Student Hourly	31,712.00	0.0000	1978001-700
Pool Total			**31,712.00**	**0.0000**	
Building And Improvements P1			300.00		1978001-700
Contracts And Services P1			300.00		1978001-700
Fees Expense			11,900.00		1978001-700
Other			32,600.00		1978001-700
Supplies			4,000.00		1978001-700
Travel Domestic			5,000.00		1978001-700
OOE Total			**54,100.00**		
Fringe Total			**14,052.00**		
Department Total			**146,044.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A2640000 - INTERNATIONAL SHORT PROGRAMS					
Cronister,Melinda Kay	00064611	Education Program Coordinator	44,448.00	1.0000	2640000-700
Gould,Elizabeth J	00209038	Associate Specialist	37,500.00	0.5000	2640000-700
		Applied English Center	37,500.00	0.5000	*
			75,000.00	1.0000	
Lamer,Geri Renee	00007087	Education Program Coordinator	50,456.00	1.0000	2640000-700
Smith,Erin Greer	00209050	Education Program Specialist	40,000.00	1.0000	2640001-700
Suess,Frederica Robin	00007091	Director	79,900.00	0.8500	2640000-099
			14,100.00	0.1500	2640000-700
			94,000.00	1.0000	
Unclassified Position Total			**266,404.00**	**4.5000**	
Computerware			1,500.00		2640001-700
Fees Expense			2,000.00		2640001-700
Supplies			2,500.00		2640001-700
Supplies			77,000.00		2640005-700
Supplies			13,000.00		2640006-700
Travel International			1,200.00		2640001-700
OOE Total			**97,200.00**		
Fringe Total			**89,799.00**		
Department Total			**453,403.00**	**4.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12501 - INTERNATIONAL AFFAIRS					
A2650000 - APPLIED ENGLISH CENTER					
Alegre,Rebecca Lynne	00008493	Multi-Term Lecturer	32,445.00	0.7500	2650000-700
Balthazor,Kari Frances	00206399	Assistant Director	73,364.00	1.0000	2650000-700
Berardo,Marcellino A.	00209039	Associate Specialist	67,818.00	1.0000	2650000-700
Carvajal Regidor,Marta E	00065424	Lecturer/Academic Program Asoc	53,500.00	1.0000	2650000-700
Garnett,Michael Ronald	00007101	Lecturer/Academic Program Asoc	60,421.00	1.0000	2650000-700
Gould,Elizabeth J	00209038	Associate Specialist	37,500.00	0.5000	2650000-700
		International Short Programs	37,500.00	0.5000	*
			75,000.00	1.0000	
Greene,Marina	00065538	Lecturer/Academic Program Asoc	60,421.00	1.0000	2650000-700
Grode,Jennifer S	00007098	Lecturer/Academic Program Asoc	60,421.00	1.0000	2650000-700
Haverkate-Ens,Dawn M.	00007100	Lecturer	40,935.00	0.7500	2650000-700
Heacock,Carolyn Sue Fairbu	00008495	Lecturer/Academic Program Asoc	31,200.00	0.5000	2650000-700
Issa,Sandra Tompson	00007083	Associate Director	95,544.00	1.0000	2650000-700
Kern,Sarah J	00208319	Administrative Associate Sr	49,547.00	1.0000	2650000-700
Manicki,Jacquelyn Susanne	00007029	Administrative Associate Sr	49,400.00	1.0000	2650000-700
Pierce,Valerie Lynn	00007086	Director Major Division/School	108,701.00	1.0000	2650000-099
Russell,Patrick J	00066989	Lecturer	16,500.00	0.5000	2650000-700
Sood,Parul	00067668	Lecturer	36,028.00	1.0000	2650000-700
Vacant,Unclassified	00200619	Lecturer	33,000.00	1.0000	2650000-700
Vacant,Unclassified	00206492	Lecturer	36,264.00	1.0000	2650000-700
Unclassified Position Total			**943,009.00**	**16.0000**	
Vacant,Unclassified	L03_2650000		57,973.00	0.0000	2650000-700
Undesignated,Student Hourly	S01_2650000	Student Hourly	53,300.00	0.0000	2650251-700
Undesignated,GTA	T04_2650000	Graduate Teaching Assistant	66,569.00	0.0000	2650000-700
Pool Total			**177,842.00**	**0.0000**	
Computerware			7,000.00		2650000-700
Contracts And Services P1			6,500.00		2650000-700
Equipment			500.00		2650000-700
Fees Expense			200,000.00		2650000-700
Other			12,000.00		2650000-700
Supplies			8,000.00		2650000-700
Travel Domestic			15,000.00		2650000-700
Travel International			30,000.00		2650000-700
OOE Total			**279,000.00**		
Fringe Total			**354,900.00**		
Department Total			**1,754,751.00**	**16.0000**	
Total -- ARSP 1250			**10,804,273.00**	**68.2900**	

1250 - INTERNATIONAL AFFAIRS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	1,293,226	400,265	1,693,491	48,309	1,741,800
	Subtotal	1,293,226	400,265	1,693,491	48,309	1,741,800
Restricted Use	**700 RESTRICTED FEES-GENERAL**	2,966,986	963,526	3,930,512	5,131,961	9,062,473
	Subtotal	2,966,986	963,526	3,930,512	5,131,961	9,062,473
Total Operating Expenses		4,260,212	1,363,791	5,624,003	5,180,270	10,804,273

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12600 - ACADEMIC SUCCESS					
A1901000 - ACADEMIC SUCCESS VICE PROV					
DeCanio,Samantha Annette	00061310	Administrative Assistant	14,700.00	0.4000	1901000-099
		Student Affairs	22,050.00	0.6000	*
			36,750.00	1.0000	
Klepzig,Madison Claire	00000996	Education Program Coordinator	50,000.00	1.0000	1901000-099
Klusmeier,Susan Marie	01198378	Vice Provost	178,500.00	1.0000	1901000-099
McAlister,Suzanne Wood	00062087	Executive Assistant	63,000.00	1.0000	1901000-099
Unclassified Position Total			**306,200.00**	**3.4000**	
Undesignated,Student Hourly	S02_1901000	Student Hourly	8,604.00	0.0000	1901000-099
Vacant,Unclassified	U01_1901000		149,180.00	-0.0031	1901000-099
Pool Total			**157,784.00**	**-0.0031**	
Interfund Transfers			2,221.00		1901000-099
Other			11,901.00		1901000-099
Supplies			9,295.00		1901000-099
Supplies			18,113.00		1901200-099
Travel Domestic			10,500.00		1901000-099
OOE Total			**52,030.00**		
Fringe Total			**118,028.00**		
Department Total			**634,042.00**	**3.3969**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
1260F - 1260 DO NOT USE					
A1260FRG - 1260 DO NOT USE2					
Interfund Transfers			124,603.00		1260ADJ-099
Other			23,381.00		1260ADJ-099
OOE Total			**147,984.00**		
Department Total			**147,984.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1501800 - CTR FOR SERVICE LEARNING					
Kemper,Kate Elizabeth	00207716	Education Program Coordinator	50,400.00	1.0000	1501800-099
Rountree,Emily Eddins	00064664	Education Program Coordinator	52,500.00	1.0000	1501800-099
Thompson,Jomella Jamese	00002397	Director/Professor	39,435.00	0.5000	1501800-099
50% Summer Appt		Applied Behavioral Science	62,440.00	0.5000	*
			101,875.00	1.0000	
		06/11/2023 to 08/17/2023	11,484.00		1501800-099
		05/16/2024 to 06/08/2024	4,494.00		1501800-099
Unclassified Position Total			**158,313.00**	**2.5000**	
Undesignated,GA	G01_1501800	Graduate Assistant Hourly	8,390.00	0.0000	1501800-099
Undesignated,Student Hourly	S01_1501800	Student Hourly	6,300.00	0.0000	1501800-099
Pool Total			**14,690.00**	**0.0000**	
Interfund Transfers			1,575.00		1501800-099
Supplies			21,180.00		1501800-099
OOE Total			**22,755.00**		
Fringe Total			**58,250.00**		
Department Total			**254,008.00**	**2.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1903000 - CAREER AND EXPERIENTIAL LEARNING					
Dawson,Symantha Nicole	00065932	Career Advisor Senior	50,000.00	1.0000	1903000-000
Gaston,Alton D	00210117	Assistant Vice Provost	0.00	0.0000	1903000-099
Johnson,Melissa Elaine	00067152	Online Lecturer	25,133.00	0.7000	1903000-000
Patrick,Elizabeth J	00206305	Program Coordinator	50,000.00	1.0000	1903000-099
Runck,Tracy Diane	00000569	Ed Support Technologist	63,000.00	1.0000	1903000-099
Wolfram,Erin Brianne	01114053	Education Program Manager	76,280.00	1.0000	1903800-099
Unclassified Position Total			**264,413.00**	**4.7000**	
Undesignated,Student Hourly	S02_1903000	Student Hourly	20,000.00	0.0000	1903000-700
Vacant,Unclassified	U01_1903000		8,899.00	0.0000	1903000-099
Vacant,Unclassified	U07_1903500		40,356.00	0.0000	1903500-099
Pool Total			**69,255.00**	**0.0000**	
Computerware			20,500.00		1903000-700
Contracts And Services P1			5,250.00		1903000-700
Other			20,795.00		1903000-700
Other			1,050.00		1903500-700
Supplies			25,500.00		1903000-700
Supplies			3,150.00		1903500-700
Supplies			95,336.00		1903800-700
Travel Domestic			17,220.00		1903000-700
OOE Total			**188,801.00**		
Fringe Total			**89,502.00**		
Department Total			**611,971.00**	**4.7000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1903300 - UNIVERSITY CAREER CENTER					
Hartley,Ann J.	00000570	Student Program Manager	63,037.00	1.0000	1903300-099
Leatherman,Sharon L	00000568	Administrative Associate	28,350.00	0.7500	1903300-700
Mueller,Kimberly Madsen	00209873	Career Advisor Senior	47,434.00	1.0000	1903300-099
Plotnikov,Natalia Evgenyevna	00210164	Career Advisor Senior	45,466.00	1.0000	1903300-099
Shoemaker,Wendy Sue	00000993	Program Director	79,387.00	1.0000	1903300-099
Vacant,Unclassified	00065295	Career Advisor Senior	46,452.00	1.0000	1903300-099
Vacant,Unclassified	01199223	Career Coordinator Senior	42,000.00	1.0000	1903300-700
Unclassified Position Total			**352,126.00**	**6.7500**	
Undesignated,Student Hourly	S07_1903000	Student Hourly	10,250.00	0.0000	1903301-700
Undesignated,Student Hourly	S15_1903000	Student Hourly	9,865.00	0.0000	1903301-099
Undesignated,Student Hourly	S16_1903000	Student Hourly	16,596.00	0.0000	1903300-099
Undesignated,Student Hourly	S17_1903000	Student Hourly	15,000.00	0.0000	1903300-700
Pool Total			**51,711.00**	**0.0000**	
Computerware			2,100.00		1903300-700
Contracts And Services P1			1,050.00		1903300-700
Fees Expense			4,392.00		1903300-700
Other			6,048.00		1903300-700
Supplies			25,506.00		1903300-700
Supplies			1,610.00		1903301-700
Travel Domestic			1,050.00		1903300-700
OOE Total			**41,756.00**		
Fringe Total			**110,219.00**		
Department Total			**555,812.00**	**6.7500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1903555 - ACADEMIC PRGMS EXP LEARNING					
Davis,Rachel Kay	01199593	Education Program Manager	58,800.00	1.0000	1903555-099
Desai,Janki Tarun	00000571	Communications Specialist	39,900.00	1.0000	1903004-700
Fowles,Millinda Rumble	00209910	Program Director	80,000.00	1.0000	1903555-099
Lantz-Cashman,Chelsea D	00064800	Education Program Coordinator	50,925.00	1.0000	1903555-099
Wyatt,Donna Elaine	01114018	Education Program Coordinator	44,000.00	1.0000	1903600-099
Unclassified Position Total			**273,625.00**	**5.0000**	
Undesignated,Student Hourly	S06_1903000	Student Hourly	15,000.00	0.0000	1903004-700
Undesignated,GTA	T01_1903000	Graduate Teaching Assistant	73,075.00	0.0000	1903600-099
Pool Total			**88,075.00**	**0.0000**	
Other			3,679.00		1903004-700
Other			21,301.00		1903650-700
Supplies			11,042.00		1903004-700
OOE Total			**36,022.00**		
Fringe Total			**101,436.00**		
Department Total			**499,158.00**	**5.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12610 - CAREER AND EXPERIENTIAL LEARNING					
A1916000 - UNDERGRADUATE RESEARCH					
Tallchief,Dawn Porter	00209693	Education Program Coordinator	54,600.00	1.0000	1916000-099
Vacant,Unclassified	00206872	Education Program Coordinator	54,216.00	1.0000	1916000-099
Unclassified Position Total			**108,816.00**	**2.0000**	
Undesignated,Student Hourly	S01_1916000	Student Hourly	5,489.00	0.0000	1916000-099
Undesignated,Student Hourly	S03_1916000	Student Hourly	10,500.00	0.0000	1916400-099
Vacant,Unclassified	U01_1916000		7,875.00	0.0000	1916400-099
Pool Total			**23,864.00**	**0.0000**	
Computerware			5,250.00		1916000-099
Contracts And Services P1			5,250.00		1916000-099
Other			4,095.00		1916000-099
Scholarships And Grants P1			76,650.00		1916100-099
Supplies			31,035.00		1916000-099
Travel Domestic			1,575.00		1916400-099
OOE Total			**123,855.00**		
Fringe Total			**30,816.00**		
Department Total			**287,351.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12620 - UNIVERSITY ACADEMIC SUPPORT CENTERS					
A1501070 - MULTICULTURAL SCHOLARS					
Vacant,Unclassified	U02_1907000		83,992.00	0.0000	1501070-099
Pool Total			**83,992.00**	**0.0000**	
Other			525.00		1501070-099
Scholarships And Grants P1			240,000.00		1501070-099
Supplies			6,728.00		1501070-099
Travel Domestic			1,575.00		1501070-099
OOE Total			**248,828.00**		
Fringe Total			**15,552.00**		
Department Total			**348,372.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12620 - UNIVERSITY ACADEMIC SUPPORT CENTERS					
A1907000 - UNIVERSITY ACADEMIC SUPPORT CENTERS					
Crawford,Kristina Beth	00000594	Administrative Associate	36,750.00	1.0000	1907800-099
Demmerle,Samantha Jayne	00063465	Education Program Coordinator	51,450.00	1.0000	1907000-099
Dreyer-Isaacson,Andrea Leigh	01199389	Education Program Coordinator	50,400.00	1.0000	1907000-099
Hampton,Adam James	00001179	Education Program Coordinator	50,400.00	1.0000	1907000-099
Hartman,Jena K	00208668	Academic Accommodations Advs	46,000.00	1.0000	1907800-099
Havel,John J	00205888	Academic Accommodations Advs	46,000.00	1.0000	1907000-099
Krishnan,Bhargavi	00000605	Education Program Coordinator	53,000.00	1.0000	1907000-099
Lichtenauer,Brianna Leigh	00206644	Academic Accommodations Advs	46,000.00	1.0000	1907803-099
Little-Greenberg,Jessica Marie	00065653	Education Program Coordinator	50,400.00	1.0000	1907803-099
Mary Reid	00005322	Associate Director	73,700.00	1.0000	1907000-099
Remington,Grace Tekla	00062685	Academic Accommodations Advs	46,000.00	1.0000	1907803-099
Rupp,Jennifer N	00064130	Education Program Manager	59,850.00	1.0000	1907000-099
Shoemaker,Andrew J	01198937	Director	103,726.00	1.0000	1907000-099
Sprecker,Arika	00207378	Education Program Manager	65,100.00	1.0000	1907800-099
Ussery,Elizabeth Meta	00000295	Academic Accommodations Advs	47,000.00	1.0000	1907800-099
Wilson Merriman,Sarah June	00063423	Academic Accommodations Advs	47,250.00	1.0000	1907800-099
Unclassified Position Total			**873,026.00**	**16.0000**	
Undesignated,GA	G01_1907000	Graduate Assistant Salaried	12,936.00	0.0000	1907000-099
Undesignated,Student Hourly	S01_1907000	Student Hourly	13,524.00	0.0000	1907000-099
Undesignated,Student Hourly	S03_1907000	Student Hourly	48,706.00	0.0000	1907000-099
Undesignated,Student Hourly	S04_1907000	Student Hourly	5,104.00	0.0000	1907000-099
Undesignated,Student Hourly	S05_1907000	Student Hourly	47,669.00	0.0000	1907000-099
Undesignated,Student Hourly	S07_1907000	Student Hourly	37,454.00	0.0000	1907000-099
Undesignated,Student Hourly	S13_1907000	Student Hourly	90,254.00	0.0000	1907000-099
Undesignated,Student Hourly	S15_1907000	Student Hourly	10,000.00	0.0000	1907200-700
Undesignated,Student Hourly	S16_1907000	Student Hourly	60,000.00	0.0000	1907200-700
Undesignated,Student Hourly	S30_1907000	Student Hourly	72,770.00	0.0000	1907800-099
Vacant,Unclassified	U03_1907000		4,994.00	0.0000	1907000-099
Pool Total			**403,411.00**	**0.0000**	
Computerware			2,100.00		1907000-099
Contracts And Services P1			1,575.00		1907000-099
Fees Expense			794.00		1907000-099
Fees Expense			1,400.00		1907200-700
Fees Expense			1,000.00		1907801-700
Other			17,220.00		1907000-099
Other			2,885.00		1907001-099
Other			3,600.00		1907200-700
Supplies			17,220.00		1907000-099
Supplies			3,100.00		1907200-700
Travel Domestic			4,521.00		1907000-099
Travel Domestic			3,000.00		1907200-700
OOE Total			**58,415.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			315,431.00		
Department Total			1,650,283.00	16.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12630 - ORIENTATION ADVISING AND TRANSITION					
A1910000 - JAYHAWK ACADEMIC ADVISING					
Aaronson,Grace Diana	00064024	Academic Advisor	43,000.00	1.0000	1910000-099
Alves,Nigyar Dzhafarova	01200479	Academic Advisor Senior	53,813.00	1.0000	1910000-099
Anderson,Sara E	01114014	Academic Advisor Senior	49,000.00	1.0000	1910000-099
Anguiano,Joseph Eric	00062863	Assistant Director	65,100.00	1.0000	1910000-099
Auner,Christopher Young	00069645	Academic Advisor	45,150.00	1.0000	1910000-099
Austin,Claire Ella	01198002	Academic Advisor	43,000.00	1.0000	1910000-099
Bagley,Grace Emma	00207756	Academic Advisor	45,000.00	1.0000	1910000-099
Barton,Elizabeth Anne	00206768	Assistant Director	65,100.00	1.0000	1910000-099
Beall,Deanna Renee	00000588	Academic Advisor Senior	49,000.00	1.0000	1910000-099
Bender,Brittney Pearson	00067209	Academic Advisor	43,000.00	1.0000	1910000-099
Boudreaux,Christian Ranzy	00068900	Academic Advisor	43,000.00	1.0000	1910000-099
Bradley,Bridget A.	00001462	Academic Advisor Senior	72,201.00	1.0000	1910000-099
Brillhart,Jake Mackenzie	00208375	Academic Advisor	43,000.00	1.0000	1910000-099
Burgess,Jerica Marie	00004796	Academic Advisor	45,887.00	1.0000	1910000-099
Campbell,McKenzie Leigh	00069402	Academic Advisor	43,000.00	1.0000	1910000-099
Campbell,Tiffany Alise	00069902	Academic Advisor Senior	49,000.00	1.0000	1910000-099
Celli,Victoria Lee	01199788	Academic Advisor	43,000.00	1.0000	1910000-099
Chandler,Amea S	00066716	Assistant Director	65,100.00	1.0000	1910000-099
Clem,Hanna Mackenzie	00209903	Communications Specialist	42,000.00	1.0000	1910000-099
Coffin,Abigail Denise	01118006	Director	114,000.00	1.0000	1910000-099
Combes,Tara Anderson	00066005	Academic Advisor	43,000.00	1.0000	1910000-000
Conroy,Jessie Marie	00068905	Academic Advisor	43,000.00	1.0000	1910000-099
Cooper,Grace Lillian	00209831	Academic Advisor	43,000.00	1.0000	1910000-099
Cottrell,Marcus Jon	00066908	Academic Advisor	46,200.00	1.0000	1910000-099
Crosby,Paul Jefferson	00209024	Academic Advisor Senior	53,645.00	1.0000	1910000-099
Duenas,Jennifer Ariana	00209037	Academic Advisor	45,150.00	1.0000	1910000-099
Duncan,Morgan Dann	00207301	Academic Advisor	43,000.00	1.0000	1910000-099
Dunlap,Michael J	00209347	Academic Advisor	47,000.00	1.0000	1910000-099
Estrada,Ashley Christine	00209071	Academic Advisor	43,000.00	1.0000	1910000-099
Evans,Nicole Marie	00062111	Academic Advisor	45,887.00	1.0000	1910000-099
Flinspach,Jaclyn Grace	00206171	Academic Advisor	43,000.00	1.0000	1910000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Germinder,Alyson Elizabeth	00004577	Academic Advisor Senior	52,500.00	1.0000	1910000-099
Godinez,Rosana Grace	01198759	Assistant Director	65,100.00	1.0000	1910000-099
Goff,Megan Elizabeth	01199039	Academic Advisor Senior	51,623.00	1.0000	1910000-099
Hanson,Madison Reynolds	00069901	Academic Advisor Senior	49,000.00	1.0000	1910000-099
Hartley,Dannah J	00001392	Associate Director	74,550.00	1.0000	1910000-099
Haverty,Jay Michael	00063766	Academic Advisor	43,000.00	1.0000	1910000-099
Henderson,Samuel Lee Pierce	00209750	Academic Advisor	43,000.00	1.0000	1910000-099
Hett,Jennifer Lynn	00065516	Academic Advisor	43,000.00	1.0000	1910000-099
Honas,Ellen G	00200105	Academic Advisor	43,000.00	1.0000	1910000-099
Hughes,Angela Shante	01201144	Education Program Coordinator	51,450.00	1.0000	1910000-099
Huwaldt,Kinsey Ann	00066496	Academic Advisor	43,000.00	1.0000	1910000-099
Johnson,Jody S	00200647	Associate Director	75,600.00	1.0000	1910000-099
Johnson,Renae White	00063934	Academic Advisor	43,000.00	1.0000	1910000-099
Jordan,Alexander Gregory	00064132	Academic Advisor	43,000.00	1.0000	1910000-099
Kappes-Sum,Kathryn Ann	00208376	Academic Advisor	43,000.00	1.0000	1910000-099
Keirn,Abbey Lynn	00001183	Academic Advisor	44,100.00	1.0000	1910000-099
Keleher,Jennifer A	00200651	Academic Advisor Senior	51,623.00	1.0000	1910000-099
Kelley-Garrison,Erin Nicole	00001482	Academic Advisor Senior	49,000.00	1.0000	1910000-099
Kells,Bridgette Renee Beck	01201898	Academic Advisor	45,150.00	1.0000	1910000-099
Key,Kali Ellen	00206195	Academic Advisor Senior	49,000.00	1.0000	1910000-099
Kim,Sung Il	00208333	Academic Advisor	43,000.00	1.0000	1910000-099
Kingsbury,Addison Raeann	00066616	Academic Advisor	43,000.00	1.0000	1910000-099
Koerner,Patrick B	00000636	Associate Director	74,550.00	1.0000	1910000-099
Lemus,Monique Angela Ramirez	00066887	Academic Advisor	43,000.00	1.0000	1910000-099
Leonard,Laura A.	01118039	Assistant Director	65,100.00	1.0000	1910000-099
Magee,Kristina Michelle	00064880	Academic Advisor Senior	52,000.00	1.0000	1910000-099
Malin,Emily Elizabeth	00066700	Academic Advisor Senior	24,500.00	0.5000	1910000-099
Mann,Shelly Dawn	00062792	Assistant Director	65,100.00	1.0000	1910000-099
McCarthy,Daniel McGarr	00210207	Assistant Director	65,100.00	1.0000	1910000-099
McDaniel,Scott Alan	00008957	Academic Advisor	43,000.00	1.0000	1910000-099
McEldowney,Rachael Sue	00001207	Academic Advisor	43,050.00	1.0000	1910000-099
McKay,Jill Allison	00208727	Academic Advisor	43,000.00	1.0000	1910000-099
Merritt,Robin Christine	00067031	Academic Advisor Senior	53,645.00	1.0000	1910000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Mignot,Victoria Gene	00005558	Academic Advisor Senior	53,546.00	1.0000	1910000-099
Mozaffar,Parveen	00004019	Academic Advisor Senior	53,813.00	1.0000	1910000-099
Mueller,Madelyn Jeanne	00001199	Academic Advisor Senior	51,623.00	1.0000	1910000-099
Munoz,Joseph E	00209165	Academic Advisor Senior	49,000.00	1.0000	1910000-099
Navarro,Sean Matthew	00062933	Assistant Director	65,100.00	1.0000	1910000-099
Newman,Caroline Helen	00002543	Academic Advisor	43,000.00	1.0000	1910000-099
Nix,Cassandra Rose	00209691	Academic Advisor	43,000.00	1.0000	1910000-099
O'Connor,Jason P	01118020	Academic Advisor Senior	102,543.00	1.0000	1910000-099
Ortiz,Estevan Antonio	00064488	Academic Advisor Senior	52,500.00	1.0000	1910000-099
Pahr,Michael Gregory	00066934	Student Program Manager	66,150.00	1.0000	1910000-099
Parr,Jennifer Lee	00071710	Academic Advisor Senior	54,075.00	1.0000	1910000-099
Pellett,Nicholas Joseph	00208300	Academic Advisor	43,000.00	1.0000	1910000-099
Perez,Cabrina Marie	00067032	Academic Advisor	43,000.00	1.0000	1910000-099
Perkins,Krystle Marie	00067451	Assistant Director	65,100.00	1.0000	1910000-099
Peterson,Daniel Jon	00209738	Assistant Director	65,100.00	1.0000	1910000-099
Poindexter,Avery Cannon	01118012	Academic Advisor	43,000.00	1.0000	1910000-099
Pumphrey,Amanda Lynn	00068903	Academic Advisor	43,000.00	1.0000	1910000-099
Sayre-Merriman,Jolynne Denise	00064455	Academic Advisor	43,000.00	1.0000	1910000-099
Schellenberg,Christina Danielle	00069899	Academic Advisor	43,000.00	1.0000	1910000-099
Sheeley,Mikhayla Bryn	00061762	Academic Advisor	43,000.00	1.0000	1910000-099
Silverman,Ariel Frances	00209202	Academic Advisor	43,000.00	1.0000	1910000-099
Smith,Joseph Donald	01201401	Academic Advisor	45,887.00	1.0000	1910000-099
Sommerville,Felix Ian	01198979	Academic Advisor	45,887.00	1.0000	1910000-099
Soto,Frances Victoria	00209775	Academic Advisor	45,887.00	1.0000	1910000-099
Swank,Nathan Warren	00065838	Academic Advisor	43,000.00	1.0000	1910000-099
Thies,Penny Michelle	01201148	Academic Advisor Senior	51,450.00	1.0000	1910000-099
Timson,George F	00005341	Academic Advisor	43,000.00	1.0000	1910000-099
Tosaka,Shuichiro	00062770	Assistant Director	65,100.00	1.0000	1910000-099
Triplett Jr,Thomas Jeffrey	00200582	Academic Advisor	43,000.00	1.0000	1910000-099
Vacant,Unclassified	00063982	Academic Advisor	43,000.00	1.0000	1910000-099
Vacant,Unclassified	00065108	Academic Advisor Senior	52,186.00	1.0000	1910000-099
Vacant,Unclassified	00209751	Assistant Director	65,100.00	1.0000	1910000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Wagenheim,Mitchell Bernard	00066272	Academic Advisor	43,000.00	1.0000	1910000-099
Williams,Margaret Josephine	00208663	Academic Advisor	43,000.00	1.0000	1910000-099
Williams,Renee Christine	00209570	Academic Advisor Senior	52,500.00	1.0000	1910000-099
Wilson,Jamie Kaye	00068904	Academic Advisor Senior	49,000.00	1.0000	1910000-099
Wilson,Leslie Ann	00000573	Office Manager	55,000.00	1.0000	1910000-099
Wilson-Schmidt,Indigo Rose	00066335	Academic Advisor	43,000.00	1.0000	1910000-099
Winslow,Jamie Lynne	00001196	Academic Advisor	45,887.00	1.0000	1910000-099
Woodington,James David	00206351	Academic Advisor	46,200.00	1.0000	1910000-099
Wright,Eve Marie	00069900	Academic Advisor	43,000.00	1.0000	1910000-099
Yadon,Kelsey Marie	00201019	Academic Advisor Senior	52,000.00	1.0000	1910000-099
Unclassified Position Total			**5,342,608.00**	**105.5000**	
Undesignated,GA	G01_1910000	Graduate Assistant Salaried	68,605.00	0.0000	1910000-099
Undesignated,Student Hourly	S01_1910000	Student Hourly	40,000.00	0.0000	1910000-099
Vacant,Unclassified	U01_1910000		630,000.00	14.0000	1910000-099
Pool Total			**738,605.00**	**14.0000**	
Other			30,259.00		1910000-099
Supplies			132,065.00		1910000-099
Travel Domestic			16,098.00		1910000-099
OOE Total			**178,422.00**		
Fringe Total			**1,935,348.00**		
Department Total			**8,194,983.00**	**119.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12630 - ORIENTATION ADVISING AND TRANSITION					
A1914000 - CENTER FOR ORIENTATION AND TRANSITION					
Cruse,Alexandra Lynn Johnson	00210174	Assistant Director	62,000.00	1.0000	1914000-700
Edmonds,Ryan Price	00209435	Education Program Specialist	44,100.00	1.0000	1914000-700
Hall,Jessica M	00000538	Assistant Director	62,000.00	1.0000	1914000-099
McElroy,Erin Marie	01200228	Student Program Coordinator	43,000.00	1.0000	1914000-000
Santora,Emma Jane	00208852	Administrative Assistant	36,750.00	1.0000	1914000-700
Stockton,Kalen Margaret	00209694	Student Program Coordinator	43,000.00	1.0000	1914000-700
Thompson,Amanda Leigh	00065544	Education Program Specialist	39,900.00	1.0000	1914000-700
Unclassified Position Total			**287,750.00**	**6.0000**	
Undesignated,GA	G01_1914000	Graduate Assistant Salaried	20,000.00	0.0000	1914000-700
Undesignated,Student Hourly	S02_1914000	Student Hourly	26,276.00	0.0000	1914800-099
Undesignated,Student Hourly	S04_1914000	Student Hourly	138,378.00	0.0000	1914200-700
Undesignated,Student Hourly	S06_1914000		15,000.00	0.0000	1914000-700
Pool Total			**199,654.00**	**0.0000**	
Fees Expense			53,000.00		1914000-700
Fees Expense			110,920.00		1914200-700
Other			21,420.00		1914100-099
Other			525,000.00		1914200-700
Other			25,000.00		1914400-700
Supplies			30,000.00		1914100-700
Supplies			15,300.00		1914200-700
Supplies			40,000.00		1914300-700
Travel Domestic			10,000.00		1914000-700
OOE Total			**830,640.00**		
Fringe Total			**109,969.00**		
Department Total			**1,428,013.00**	**6.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12640 - MILITARY AFFILIATED STUDENT CENTER					
A1921000 - ACADEMIC SUCCESS STUDENT INITIATIVES					
Appelwick,Jaime L	00207534	Assistant Director	62,000.00	1.0000	1921000-099
Brice,Olivia Marie	00061823	Student Program Coordinator	44,100.00	1.0000	1921000-099
Browning,Lisa Marie	00203669	Student Program Manager	63,676.00	1.0000	1921000-099
Brungardt,Madeleine Rose	00065989	Program Specialist	41,000.00	1.0000	1921000-099
Brungardt,Zachary Cullen	00005633	Program Specialist	41,000.00	1.0000	1921000-099
Chandler,Misty Janea	00201972	Director	102,514.00	1.0000	1921000-099
Fowler,Ali Maxine	01199914	Program Specialist	41,000.00	1.0000	1921000-099
Hanna-Peterson,Taylor Danielle	00000246	Functional Systems Analyst	53,000.00	1.0000	1921000-099
Hasselman,Lori Ann	00000601	Education Program Coordinator	53,025.00	1.0000	1921000-725
LaFever,Kimberly Anne	01200351	Functional Systems Manager	68,250.00	1.0000	1921000-099
McDonald,Ta'Kyia B	00002116	Student Program Coordinator	44,100.00	1.0000	1921000-099
Neyens,Desiree Sue Lynn	00063836	Education Program Coordinator	50,400.00	1.0000	1921000-099
Peterson,Melissa Melanie	01114041	Program Director	10,000.00	0.0000	1921000-000
			68,250.00	1.0000	1921000-099
			78,250.00	1.0000	
Radke,Lauren Nicole	01200303	Program Specialist	41,000.00	1.0000	1921000-099
Richard,Annise Denelle	00064793	Associate Director	74,550.00	1.0000	1921000-725
Sitek,Christopher Alan	01199649	Program Specialist	41,000.00	1.0000	1921000-099
Snyder,Autumn Rose	01199485	Program Specialist	41,000.00	1.0000	1921000-099
Vacant,Unclassified	00067775	Administrative Associate	40,740.00	1.0000	1921000-099
Unclassified Position Total			**980,605.00**	**18.0000**	
Undesignated,GA	G03_1907000	Graduate Assistant Salaried	15,847.00	0.0000	1921000-099
Vacant,Unclassified	U11_1907000		4,725.00	0.0000	1921000-099
Pool Total			**20,572.00**	**0.0000**	
Supplies			28,802.00		1921000-099
OOE Total			**28,802.00**		
Fringe Total			**315,871.00**		
Department Total			**1,345,850.00**	**18.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12640 - MILITARY AFFILIATED STUDENT CENTER					
A1945000 - MILITARY AFFILIATED STUDENT CENTER					
Beets,Andrew Corbin	01199512	Student Program Coordinator	50,000.00	1.0000	1945000-099
Strange,April M Blackmon	01200013	Program Director	78,765.00	1.0000	1945000-099
Unclassified Position Total			**128,765.00**	**2.0000**	
Undesignated,Student Hourly	S02_1945000	Student Hourly	10,110.00	0.0000	1945000-758
Pool Total			**10,110.00**	**0.0000**	
Supplies			10,250.00		1945000-758
OOE Total			**10,250.00**		
Fringe Total			**32,973.00**		
Department Total			**182,098.00**	**2.0000**	
Total -- ARSP 1260			**16,139,925.00**	**185.8469**	

1260 - ACADEMIC SUCCESS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	10,032,524	3,033,265	13,065,789	870,411	13,936,200
	Subtotal	10,032,524	3,033,265	13,065,789	870,411	13,936,200
Restricted Use	**700 RESTRICTED FEES-GENERAL**	639,628	120,326	759,954	1,087,899	1,847,853
	725 ENDOWMENT REIMBURSEMENTS	127,575	41,609	169,184	-	169,184
	758 RESTRICTED FEES-STUDENT ACTIV	10,110	138	10,248	10,250	20,498
	Subtotal	777,313	162,073	939,386	1,098,149	2,037,535
Total Operating Expenses		10,809,837	3,195,338	14,005,175	1,968,560	15,973,735

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12720 - ACADEMIC AFFAIRS CENTER FOR TEACHING EXC					
A2478000 - CENTER FOR TEACHING EXCELLENCE					
Colyott,Kaila Lynn	00208612	Education Program Manager	65,100.00	1.0000	2478000-099
Eddy,Judith Ann	00200955	Education Program Manager	69,944.00	1.0000	2478000-099
Greenhoot,Andrea Follmer	00203173	Director/Professor	86,839.00	0.7500	2478000-099
Adm Support $12,000		Psychology	24,571.00	0.2500	*
			111,410.00	1.0000	
		07/14/2023 to 08/17/2023	14,336.00		2478000-099
		05/16/2024 to 06/05/2024	8,602.00		2478000-099
Mort,Mark E	00001639	Associate Director/Professor	50,396.00	0.5000	2478000-099
		Ecology And Evolutionary Biolog	50,396.00	0.5000	*
			100,792.00	1.0000	
		08/04/2023 to 08/17/2023	5,188.00		2478000-099
		05/16/2024 to 05/29/2024	5,188.00		2478000-099
Potter,Joshua D	00067058	Associate Director	89,250.00	1.0000	2478000-099
Safir,Omar Jamil	01199086	Education Program Coordinator	65,000.00	1.0000	2478000-099
Vartia,Anthony A	01200994	Education Program Manager	68,000.00	1.0000	2478000-099
Ward,Douglas B	01112044	Assoc Dir/Assoc Professor	84,788.00	0.9000	2478000-099
		Journalism	9,422.00	0.1000	*
			94,210.00	1.0000	
		08/04/2023 to 08/17/2023	4,849.00		2478000-099
		05/16/2024 to 05/29/2024	4,849.00		2478000-099
Welchhans,Michael R	00065543	Communications Coordinator	54,600.00	1.0000	2478000-099
Unclassified Position Total			**676,929.00**	**8.1500**	
Undesignated,GA	G01_2478000	Graduate Assistant Salaried	8,786.00	0.0000	2478000-099
Undesignated,GRA	R01_2478000	Graduate Research Assistant	32,199.00	0.0000	2478000-099
Vacant,Unclassified	U01_2478000		112,818.00	1.5000	2478000-099
Pool Total			**153,803.00**	**1.5000**	
Equipment			4,200.00		2478000-099
Fees Expense			45,260.00		2478000-099
Interfund Transfers			76,315.00		2478000-099
Other			46,475.00		2478000-099
Supplies			8,800.00		2478000-099
Travel Domestic			23,250.00		2478000-099
OOE Total			**204,300.00**		
Fringe Total			**231,868.00**		
Department Total			**1,266,900.00**	**9.6500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12770 - LIED CENTER					
A8812000 - LIED CENTER					
Gillespie,Jacob Matthew	00064445	Events Specialist	38,850.00	1.0000	8812000-766
Hause,Andrew Thomas	00064450	Theatre Technical Coordinator	55,686.00	1.0000	8812000-766
Hause,Ann Hockenberry	00064449	Theatre Technical Manager	66,045.00	1.0000	8812000-099
Knauss,Brad Lee	01112050	Communications Manager	23,547.00	0.3500	8812000-099
			43,574.00	0.6500	8812000-766
			67,121.00	1.0000	
Kwan,Derek S	00064444	Director Major Division/School	170,100.00	0.9000	8812000-099
			18,900.00	0.1000	8812000-725
			189,000.00	1.0000	
Lorenz,Katherine Cecilia	01112049	Assistant Dir Major Div/School	80,000.00	1.0000	8812000-099
McPherson,Hillary C	00200607	Theatre Technical Specialist	46,000.00	1.0000	8812000-766
Nickel,Amber Lynn	00064367	Events Coordinator	52,500.00	1.0000	8812000-099
Ostrander,Elizabeth Marie	00064452	Communications Coordinator	50,000.00	1.0000	8812000-766
Scouffas,Anthea Rebecca	00064446	Education Program Manager	61,642.00	1.0000	8812000-766
Spencer,Kimberly Elizabeth	00064451	Ticket Office Specialist	46,000.00	1.0000	8812000-766
Stevenson,Shala Shashaty	00206137	Graphic Designer	54,000.00	1.0000	8812000-099
Unclassified Position Total			**806,844.00**	**12.0000**	
Vacant,Unclassified	00064366	Business Coordinator	39,461.00	1.0000	8812000-766
USS Position Total			**39,461.00**	**1.0000**	
Undesignated,Student Hourly	S01_8812000	Student Hourly	88,775.00	0.0000	8812000-758
Vacant,Unclassified	U15_8812000		30,000.00	0.0000	8812000-766
Pool Total			**118,775.00**	**0.0000**	
Contracts And Services P1			5,000.00		8812000-766
Fees Expense			7,500.00		8812000-758
Fees Expense			223,448.00		8812000-766
Interfund Transfers		Fringe Pool	-4,846.00		8812000-099
Interfund Transfers			45,000.00		8812000-766
Other			82,500.00		8812000-766
Supplies			10,100.00		8812000-099
Supplies			468,768.00		8812000-766
Travel Domestic			17,000.00		8812000-766
OOE Total			**854,470.00**		
Fringe Total			**297,378.00**		
Department Total			**2,116,928.00**	**13.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
12790 - SPENCER MUSEUM OF ART					
A2136000 - SPENCER MUSEUM OF ART					
Banks,Kelly Louise	00066755	Executive Assistant	29,108.00	0.4900	2136338-099
			30,892.00	0.5100	2136338-725
			60,000.00	1.0000	
Barber,Scott E	00002605	Exhibits Specialist	20,800.00	0.5000	2136363-099
Bergstrom,Douglas Lee	00003751	Exhibits Designer	6,664.00	0.1500	2136250-099
			36,851.00	0.8000	2136363-099
			5,250.00	0.0500	2136363-725
			48,765.00	1.0000	
Blocksome,Rebecca M	00206379	Research Project Coordinator	58,013.00	1.0000	2136362-099
Bottrell,Jennifer Lynn	00208810	Education Program Specialist	41,500.00	1.0000	2136210-725
Duke,Amy Elizabeth	00002553	Education Program Manager	45,038.00	0.7770	2136352-099
			4,348.00	0.0750	2136352-700
			8,548.00	0.1480	2136352-725
			57,934.00	1.0000	
Earle,Susan E.	00002542	Associate Curator	79,610.00	1.0000	2136300-099
Ercums,Kris I	00002554	Associate Curator	62,262.00	0.8070	2136300-099
			14,848.00	0.1930	2136300-725
			77,110.00	1.0000	
Falvey,Matthew Stephen	00002483	Exhibits Designer	44,520.00	1.0000	2136363-099
Hardy,Saralyn Reece	00002538	Senior Curator/Director	199,910.00	1.0000	2136110-099
Kanost,Elizabeth Nicole	00002547	Director of External Affairs	65,100.00	1.0000	2136352-099
Levine,Beatrice Neal	00207053	Visitor/Guest Services Coord	20,800.00	0.5000	2136352-725
Liu,Sofia Galarza	00002540	Art Collection Registrar	77,700.00	1.0000	2136316-099
MacGilvray,Colleen Kelly	00207143	Education Program Specialist	44,100.00	1.0000	2136322-908
McKee,Jeffrey Stephen	00002545	Art Director	26,838.00	0.5000	2136352-099
			24,838.00	0.4600	2136363-099
			2,000.00	0.0400	2136363-725
			53,676.00	1.0000	
Meyer,Kate Marie	00008240	Associate Curator	51,507.00	0.7400	2136300-099
			22,655.00	0.2600	2136300-725
			74,162.00	1.0000	
Nguyen,Trang D	00002546	Exhibits Manager	60,309.00	0.7800	2136363-099
			17,391.00	0.2200	2136363-700
			77,700.00	1.0000	
Orr,Ronald Joseph	01198554	Associate Curator	85,000.00	1.0000	2136210-725
Pursel,Sydney Brooke	00002541	Assistant Curator	58,652.00	0.9300	2136300-099
			4,348.00	0.0700	2136300-725
			63,000.00	1.0000	
Richardson,Paula E	01199382	Administrative Associate Sr	43,000.00	1.0000	2136362-099
Schroeder,Sarah C	00002549	Art Collection Manager	49,350.00	1.0000	2136316-099
Spencer,Sara Marie	00000118	Membership/Donor Coordinator	20,998.00	0.5000	2136338-725

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Straughn,MaryCelka K	00005295	Associate Specialist	92,400.00	1.0000	2136210-725
Straughn-Navarro,Rachel Marie	00002548	Education Program Coordinator	24,754.00	0.5000	2136322-099
			24,596.00	0.5000	2136322-908
			49,350.00	1.0000	
Talbott,Jennifer Elizabeth Neuburger	00002539	Associate Director	100,001.00	1.0000	2136362-099
Vacant,Unclassified	00066240	Associate Curator	40,202.00	0.5700	2136300-099
			30,435.00	0.4300	2136300-700
			70,637.00	1.0000	
Vacant,Unclassified	00067293	IT Assistant Programmer	64,575.00	1.0000	2136250-908
Waggoner,Ryan Cole	00002485	Creative Director	58,652.00	0.9300	2136250-099
			4,348.00	0.0700	2136250-725
			63,000.00	1.0000	
Walker,Kristina Elizabeth	00002544	Education Program Manager	53,467.00	0.7800	2136322-099
			14,783.00	0.2200	2136322-725
			68,250.00	1.0000	
Watts,Angela B	00206315	Art Collection Manager	50,453.00	0.9600	2136316-099
			2,047.00	0.0400	2136316-725
			52,500.00	1.0000	
Unclassified Position Total			**1,923,461.00**	**28.5000**	
Undesignated,Student Hourly	S40_2136000	Student Hourly	19,720.00	0.0000	2136352-758
Pool Total			**19,720.00**	**0.0000**	
Fees Expense			5,000.00		2136000-700
Fees Expense			15,000.00		2136000-758
Interfund Transfers		Fringe Pool	6,481.00		2136000-099
Other			34,825.00		2136001-099
Supplies			2,600.00		2136000-099
OOE Total			**63,906.00**		
Fringe Total			**626,625.00**		
Department Total			**2,633,712.00**	**28.5000**	
Total -- ARSP 1270			**6,017,540.00**	**51.1500**	

1270 - ACADEMIC SUPPORT - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	2,644,523	812,317	3,456,840	253,460	3,710,300
	Subtotal	2,644,523	812,317	3,456,840	253,460	3,710,300
Restricted Use	**700 RESTRICTED FEES-GENERAL**	52,174	16,491	68,665	5,000	73,665
	725 ENDOWMENT REIMBURSEMENTS	389,317	124,268	513,585	-	513,585
	758 RESTRICTED FEES-STUDENT ACTIV	108,495	1,480	109,975	22,500	132,475
	766 RESTRICTED FEES-CONCERT COURSE	411,213	154,153	565,366	841,716	1,407,082
	908 SPONSORED RESEARCH	133,271	47,162	180,433	-	180,433
	Subtotal	1,094,470	343,554	1,438,024	869,216	2,307,240
Total Operating Expenses		3,738,993	1,155,871	4,894,864	1,122,676	6,017,540

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20100 - EDWARDS CAMPUS					
A2530000 - EDWARDS CAMPUS					
Balmilero,Anna Mariel	00001014	Education Program Coordinator	52,500.00	1.0000	2530580-700
Baxter,Lauren Allison	00065827	Events Coordinator	49,933.00	1.0000	2530000-700
Bricklemyer,John T	01200244	AssocDean/Prof of the Practice	128,016.00	0.8000	2530700-099
		Jcert School Of Prof Studies	32,004.00	0.2000	*
			160,020.00	1.0000	
Brown,Laurie Ann	00209102	Facility Manager	88,200.00	1.0000	2530000-700
Buso Healy,Kathryn Ann	00209849	Executive Associate	70,000.00	1.0000	2530000-700
Chavez,Sara Elizabeth	01199141	Education Program Manager	68,250.00	1.0000	2530580-700
Day,Stuart Alexander	00005632	Dean-Professor	241,395.00	0.9500	2530000-099
		Spanish And Portuguese	12,705.00	0.0500	*
			254,100.00	1.0000	
Dykmann,Mary E	00209579	Program Manager	29,865.00	0.4900	2530000-700
		Economic Development	31,035.00	0.5100	*
			60,900.00	1.0000	
Galloway,Rebecca Ann	01199300	Events Specialist	42,000.00	1.0000	2530005-099
Gonzalez Colin,Ricardo	01199579	Maintenance Manager	63,000.00	1.0000	2530001-700
Hansen,Brian Lee	00005583	General Repair Worker	43,620.00	1.0000	2530001-700
Kalatusha,Ashley Nichole	00209006	Administrative Associate	54,600.00	1.0000	2530575-700
Kearney,Gregory A	00208238	Accountant	17,250.00	0.3750	2530000-700
		Continuing Education Admin	17,250.00	0.3750	*
			34,500.00	0.7500	
Knispel,John R	00005831	Financial Analyst Intermediate	27,720.00	0.4000	2530000-099
		Continuing Education Admin	27,720.00	0.4000	*
		Aerospace Short Courses	6,930.00	0.1000	*
		Academic/Professional Programs	6,930.00	0.1000	*
			69,300.00	1.0000	
McKinzie,Ralph E	00063066	General Repair Worker	2,783.00	0.0619	2530001-099
			42,158.00	0.9381	2530001-700
			44,941.00	1.0000	
McKnight,Carolyn Patrice	00005704	Director	56,641.00	0.4900	2530550-099
		Economic Development	58,859.00	0.5100	*
			115,500.00	1.0000	
Mellenbruch,Jennifer Lynn	01112058	Executive Assistant	53,550.00	1.0000	2530000-099
Motley,Susan Nordin	00001151	Assoc/Asst Public Affairs Dir	36,000.00	0.5000	2530300-700
		Jcert Administration	36,000.00	0.5000	*
			72,000.00	1.0000	
Neufeld,Amy Allison	00005586	Assistant Dean	126,000.00	1.0000	2530575-700
Rodriguez-Mendez,Veronica	01199042	Education Program Manager	68,250.00	1.0000	2530580-700
Spohrer Jr,Aaron Michael	00068906	Facility Coordinator	52,640.00	1.0000	2530001-700
Trujillo,Jose F	00063414	Student Program Coordinator	50,400.00	1.0000	2530575-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	01199915	Administrative Assistant	42,525.00	1.0000	2530005-099
Wade,Lori Lynn	01198842	Director Major Division/School	140,718.00	1.0000	2530000-099
Warren,Kimberley Cary	01112029	Assoc Dean/Assoc Professor	143,358.00	0.8000	2530000-099
		History	16,662.00	0.2000	*
			160,020.00	1.0000	
Werninger,Stephen K	00005585	Education Program Manager	69,489.00	1.0000	2530700-700
Williams,Alexander J	00003057	Program Dir/Asst Teach Profess	26,753.00	0.3000	2530575-700
		Psychology	66,882.00	0.7000	*
			93,635.00	1.0000	
Unclassified Position Total			**1,887,614.00**	**23.1050**	
Guremu,Meseret Medeska	00066972	Custodian	33,285.00	1.0000	2530002-700
Kassaye,Misikir Getachew	00209605	General Maintenance Worker	39,312.00	1.0000	2530001-700
Mengistu,Birihan Belay	00068908	Custodian	31,668.00	1.0000	2530002-700
Schinze,Anthony J	00063341	Custodian	37,139.00	1.0000	2530002-700
Timm,Aaron Michael	00209836	Custodian	32,032.00	1.0000	2530002-099
USS Position Total			**173,436.00**	**5.0000**	
Vacant,Unclassified	L01_2530000		50,000.00	1.1673	2530000-099
Vacant,Unclassified	L03_2530000		108,150.00	1.0004	2530000-099
Undesignated,Student Hourly	S01_2530000	Student Hourly	6,062.00	0.0000	2530000-099
Undesignated,Student Hourly	S02_2530000	Student Hourly	13,655.00	0.0000	2530000-700
Undesignated,Student Hourly	S04_2530000	Student Hourly	7,862.00	0.0000	2530000-099
Vacant,Unclassified	U07_2530000		141,411.00	0.9844	2530000-700
Vacant,Unclassified	U12_2530000		186,631.00	1.0014	2530000-099
Pool Total			**513,771.00**	**4.1535**	
Capital Asset Clearing (Cap)			645,498.00		2530000-099
Contracts And Services P1			69,687.00		2530000-099
Fees Expense			525,650.00		2530300-099
Interfund Transfers			153,521.00		2530000-099
Other			29,818.00		2530000-099
Other			34,266.00		2530175-099
Supplies			314,955.00		2530000-700
Supplies			261,000.00		2530001-099
Supplies			75,800.00		2530002-099
Supplies			46,600.00		2530002-535
Supplies			17,100.00		2530005-099
Supplies			22,550.00		2530005-700
Supplies			4,000.00		2530200-099
Supplies			174,850.00		2530400-700
Supplies			7,850.00		2530500-099
Supplies			80,635.00		2530550-099
Supplies			26,600.00		2530575-099
Supplies			46,482.00		2530575-700
Supplies			14,850.00		2530576-099
Supplies			23,750.00		2530576-700
Supplies			110,500.00		2530580-099
Supplies			12,375.00		2530700-099
Supplies			207,400.00		2530750-099
Travel Domestic			45,000.00		2530000-700
OOE Total			**2,950,737.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			764,011.00		
Department Total			6,289,569.00	32.2585	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20100 - EDWARDS CAMPUS					
A2531000 - EDWARDS CAMPUS INSTRUCTION					
Horn-Marsh,Petra Martha	00064975	Assc Professor of the Practice	84,000.00	1.0000	2531150-099
Storme,Stacey Alayne Mcintosh	00005645	Assc Professor of the Practice	94,500.00	1.0000	2531150-099
Unclassified Position Total			**178,500.00**	**2.0000**	
Vacant,Unclassified	L03_2530000		345,087.00	2.0671	2531000-099
Pool Total			**345,087.00**	**2.0671**	
Supplies			450.00		2531100-099
Supplies			1,400.00		2531115-099
Supplies			20.00		2531125-099
Supplies			23,200.00		2531150-099
Supplies			1,400.00		2531160-099
Supplies			4,720.00		2531170-099
OOE Total			**31,190.00**		
Fringe Total			**122,519.00**		
Department Total			**677,296.00**	**4.0671**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20100 - EDWARDS CAMPUS					
A2537000 - SCHOOL OF PROFESSIONAL STUDIES					
Bowlin,Tom H	00004029	Professor of the Practice	102,014.00	1.0000	2537202-099
Daggett,Melissa Ann Foltz	00207066	MultiTermLecturer/Acad Prg Asc	30,000.00	0.5000	2537210-099
		Jcert School Of Prof Studies	30,000.00	0.5000	*
			60,000.00	1.0000	
Mattingly,Brendan C	00063421	Lecturer/Academic Program Asoc	87,150.00	1.0000	2537210-099
Thomas,Sonia	00065088	Asst Professor of the Practice	75,600.00	1.0000	2537210-099
Unclassified Position Total			**294,764.00**	**3.5000**	
Vacant,Unclassified	U01_2537000		255,000.00	4.0000	2537000-079
Pool Total			**255,000.00**	**4.0000**	
Fees Expense			279,854.00		2537220-079
Fees Expense			57,229.00		2537220-099
Supplies			1,400.00		2537202-099
Supplies			31,500.00		2537210-099
Supplies			39,800.00		2537225-079
OOE Total			**409,783.00**		
Fringe Total			**141,281.00**		
Department Total			**1,100,828.00**	**7.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20105 - JCERT EDWARDS					
A2535000 - JCERT ADMINISTRATION					
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor	12,558.00	0.1000	2535000-535
		Environmental Studies Program	85,847.00	0.6000	*
		Jcert Ku Med	12,558.00	0.1000	*
		Jcert College	25,116.00	0.2000	*
			136,079.00	1.0000	
Motley,Susan Nordin	00001151	Assoc/Asst Public Affairs Dir	36,000.00	0.5000	2535020-535
		Edwards Campus	36,000.00	0.5000	*
			72,000.00	1.0000	
Unclassified Position Total			**48,558.00**	**0.6000**	
Vacant,Unclassified	U01_2530000		1,106,088.00	18.7988	2535000-535
Vacant,Unclassified	U02_2530000		167,814.00	6.2500	2535000-079
Pool Total			**1,273,902.00**	**25.0488**	
Fees Expense			80,000.00		2535090-099
Fees Expense			20,070.00		2535265-535
Supplies			2,285,868.00		2535000-535
Supplies			3,100.00		2535000-700
Supplies			1,200,000.00		2535020-535
Supplies			206,600.00		2535030-535
Supplies			9,000.00		2535050-535
Supplies			6,400.00		2535060-535
Supplies			351,050.00		2535080-535
Supplies			1,640,000.00		2535200-535
Supplies			3,800.00		2535245-535
Supplies			1,900.00		2535250-535
Supplies			3,800.00		2535255-535
OOE Total			**5,811,588.00**		
Fringe Total			**249,688.00**		
Department Total			**7,383,736.00**	**25.6488**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20105 - JCERT EDWARDS					
A2535010 - JCERT School of Prof Studies					
Ashiru,Taofeeq Ayotunde	01200706	Professor of the Practice	99,750.00	1.0000	2535180-535
Atkinson,Jordan Tyler	00003591	Assc Professor of the Practice	77,500.00	1.0000	2535185-535
Bricklemyer,John T	01200244	AssocDean/Prof of the Practice	32,004.00	0.2000	2535180-535
		Edwards Campus	128,016.00	0.8000	*
			160,020.00	1.0000	
Bryant,Blake Douglas	01199452	Assc Prof of Pract/Acad PrgAsc	135,000.00	1.0000	2535150-535
Daggett,Melissa Ann Foltz	00207066	MultiTermLecturer/Acad Prg Asc	30,000.00	0.5000	2535160-535
		School Of Professional Studies	30,000.00	0.5000	*
			60,000.00	1.0000	
Jacob,Pingle	00200597	Asst Professor of the Practice	92,400.00	1.0000	2535150-535
Logan,Randall L	01199589	Prof of Practice/Acad Prog Asc	106,896.00	1.0000	2535160-535
McCain,Heather Joy	01198716	Assc Prof of Pract/Acad PrgAsc	93,846.00	1.0000	2535180-535
Olagunju,Amos Omotayo	00004492	Professor of the Practice	88,000.00	1.0000	2535215-535
Saeedipour,Rassul	00206424	Professor of the Practice	96,427.00	1.0000	2535150-535
Seasholtz,Christopher David	00065464	Asst Professor of the Practice	91,481.00	1.0000	2535150-535
Stuart,Lee Charles	01199988	Asst Professor of the Practice	86,045.00	1.0000	2535180-535
Treml,John F	00001673	Assc Professor of the Practice	93,768.00	1.0000	2535160-535
Unclassified Position Total			**1,123,117.00**	**11.7000**	
Supplies			23,100.00		2535150-535
Supplies			22,500.00		2535160-535
Supplies			11,220.00		2535180-535
Supplies			3,796.00		2535185-535
Supplies			2,500.00		2535210-535
Supplies			1,400.00		2535215-535
OOE Total			**64,516.00**		
Fringe Total			**308,655.00**		
Department Total			**1,496,288.00**	**11.7000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20105 - JCERT EDWARDS					
A2535015 - JCERT KU MED					
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor	12,558.00	0.1000	2535125-535
		Environmental Studies Program	85,847.00	0.6000	*
		Jcert Administration	12,558.00	0.1000	*
		Jcert College	25,116.00	0.2000	*
			136,079.00	1.0000	
Riley,Michelle Rene	00066748	Asst Professor of the Practice	72,000.00	1.0000	2535125-535
Unclassified Position Total			**84,558.00**	**1.1000**	
Fees Expense			1,037,788.00		2535195-535
Supplies			6,700.00		2535125-535
OOE Total			**1,044,488.00**		
Fringe Total			**25,965.00**		
Department Total			**1,155,011.00**	**1.1000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20105 - JCERT EDWARDS					
A2535020 - JCERT College					
Cremeans,Mackenzie M	00002300	Assistant Teaching Professor	70,000.00	1.0000	2535230-535
		Geology	0.00	0.0000	*
			70,000.00	1.0000	
Haddock,Jennifer N	00000232	Online Lecturer	5,714.00	0.2500	2531120-000
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor	25,116.00	0.2000	2535145-079
		Environmental Studies Program	85,847.00	0.6000	*
		Jcert Administration	12,558.00	0.1000	*
		Jcert Ku Med	12,558.00	0.1000	*
			136,079.00	1.0000	
Juanico,Jessica Foster	00002049	Asst Professor of the Practice	89,250.00	1.0000	2531120-079
Kuhn,Robin Merritt	00002052	Asst Professor of the Practice	89,250.00	1.0000	2531120-079
Miller,Jonathan R	00000237	Online Lecturer	27,300.00	0.5000	2531120-000
Muehlberger,Christopher Louis	01198932	Multi-Term Lecturer	22,050.00	0.3000	2535145-079
Rice,Christina Anne Alligood	00004292	Assc Professor of the Practice	96,000.00	1.0000	2531120-079
Schulmeister,Marcia Kay	00002302	Program Dir/Teaching Professor	81,795.00	0.8000	2535230-535
		Geology	20,449.00	0.2000	*
			102,244.00	1.0000	
Schulte,Scott A	01200681	Assc Professor of the Practice	81,900.00	1.0000	2535145-079
Woodburn,Terri Lee	00065235	Program Dir/Asst Teach Profess	85,400.00	1.0000	2535145-079
Zane,Thomas L	00002859	Lecturer/Academic Program Asoc	109,993.00	1.0000	2531120-079
Unclassified Position Total			**783,768.00**	**9.0500**	
Supplies			6,200.00		2535145-079
Supplies			10,150.00		2535145-535
Supplies			9,605.00		2535230-099
OOE Total			**25,955.00**		
Fringe Total			**176,280.00**		
Department Total			**986,003.00**	**9.0500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20105 - JCERT EDWARDS					
A2535025 - JCERT Business					
Supplies			566,589.00		2535130-535
Supplies			264,930.00		2535190-535
OOE Total			**831,519.00**		
Department Total			**831,519.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20105 - JCERT EDWARDS					
A2535030 - JCERT Engineering					
Kirkham,William John	01200235	Prof of Practice/Acad Prog Asc	110,316.00	1.0000	2535205-535
Unclassified Position Total			**110,316.00**	**1.0000**	
Supplies			4,419.00		2535205-535
OOE Total			**4,419.00**		
Fringe Total			**33,589.00**		
Department Total			**148,324.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20105 - JCERT EDWARDS					
A2535035 - JCERT Education					
Herda,Ashley Ann	00008128	Assistant Professor	70,495.00	1.0000	2535175-099
		Health Sport And Exercise Scie	1,697.00	0.0000	*
			72,192.00	1.0000	
Taylor,Jordan M	01199054	Program Dir/AssocTeach Prof	82,818.00	0.9500	2535175-099
		Health Sport And Exercise Scie	6,458.00	0.0500	*
			89,276.00	1.0000	
Unclassified Position Total			**153,313.00**	**1.9500**	
Supplies			10,200.00		2535175-099
OOE Total			**10,200.00**		
Fringe Total			**54,056.00**		
Department Total			**217,569.00**	**1.9500**	
Total -- ARSP 2010			**20,286,143.00**	**94.2744**	

2010 - EDWARDS CAMPUS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**079 JAYHAWK GLOBAL**	1,021,773	218,083	1,239,856	325,854	1,565,710
	099 GENERAL FEES	2,241,107	597,319	2,838,426	2,497,674	5,336,100
	Subtotal	3,262,880	815,402	4,078,282	2,823,528	6,901,810
Restricted Use	**535 JO CNTY EDUC RESEARCH TRIANGLE**	2,624,432	619,515	3,243,947	7,730,180	10,974,127
	700 RESTRICTED FEES-GENERAL	1,305,378	437,334	1,742,712	630,687	2,373,399
	Subtotal	3,929,810	1,056,849	4,986,659	8,360,867	13,347,526
Total Operating Expenses		7,192,690	1,872,251	9,064,941	11,184,395	20,249,336

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20200 - LIFELONG AND PROFESSIONAL EDUCATION					
A2606000 - ACAD OUTREACH/DISTANCE EDUC					
Supplies			100.00		2606000-700
OOE Total			**100.00**		
Department Total			**100.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20201 - JAYHAWK GLOBAL ADMINISTRATION					
A2600000 - CONTINUING EDUCATION ADMIN					
Cordell,Stacy Krista	00005872	Assistant Vice Provost	67,500.00	0.5000	2600000-079
			67,500.00	0.5000	2600000-725
			135,000.00	1.0000	
Daniels,Cassandra Kay	00209516	Program Specialist	41,000.00	1.0000	2600300-700
Eden,Erika Terese	00005830	Education Program Specialist	23,000.00	0.5000	2600000-725
		Aerospace Short Courses	11,500.00	0.2500	*
		Academic/Professional Programs	11,500.00	0.2500	*
			46,000.00	1.0000	
Hawley,Valerie Annette	00066624	Assistant Vice Provost	67,500.00	0.5000	2600000-079
			67,500.00	0.5000	2600000-725
			135,000.00	1.0000	
Kearney,Gregory A	00208238	Accountant	17,250.00	0.3750	2600000-700
		Edwards Campus	17,250.00	0.3750	*
			34,500.00	0.7500	
Knispel,John R	00005831	Financial Analyst Intermediate	27,720.00	0.4000	2600000-700
		Edwards Campus	27,720.00	0.4000	*
		Aerospace Short Courses	6,930.00	0.1000	*
		Academic/Professional Programs	6,930.00	0.1000	*
			69,300.00	1.0000	
Vacant,Unclassified	00005582	Executive Associate	93,088.00	1.0000	2600000-700
Vacant,Unclassified	00005705	Vice Provost	155,000.00	1.0000	2600000-079
Vacant,Unclassified	01200045	Education Program Manager	0.00	0.0000	2600000-700
		Academic/Professional Programs	40,974.00	0.5000	*
Zentner,Emily Christine Bunker	00005675	Assistant Vice Provost	67,500.00	0.5000	2600000-079
			67,500.00	0.5000	2600000-725
			135,000.00	1.0000	
Unclassified Position Total			**762,058.00**	**7.2750**	
Undesignated,USS	C01_2600000		10,000.00	0.0000	2600000-700
Undesignated,Student Hourly	S01_2600000	Student Hourly	5,000.00	0.0000	2600100-700
Undesignated,Student Hourly	S02_2600000	Student Hourly	5,000.00	0.0000	2600300-700
Vacant,Unclassified	U02_2600000		142,519.00	2.0700	2600000-700
Pool Total			**162,519.00**	**2.0700**	
Computerware			7,000.00		2600000-079
Computerware			44,559.00		2600000-700
Computerware			3,000.00		2600000-725
Contracts And Services P1			4,400.00		2600000-079
Fees Expense			140,413.00		2600000-079
Fees Expense			252,189.00		2600000-700
Fees Expense			1,045.00		2600300-700
Fees Expense			600.00		2600800-079
Other			5,300.00		2600000-079
Other			1,000.00		2600000-700
Other			11,000.00		2600000-725
Other			1,000.00		2600800-079
Other			4,000.00		2600800-700
Travel Domestic			9,000.00		2600000-079
Travel Domestic			10,000.00		2600000-725
OOE Total			**494,506.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			219,849.00		
Department Total			1,638,932.00	9.3450	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20201 - JAYHAWK GLOBAL ADMINISTRATION					
A2601000 - CONT EDUCATION UNALLOCATED					
Supplies			200.00		2601000-700
OOE Total			**200.00**		
Department Total			**200.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20207 - ACADEMIC AND PROFESSIONAL PROGRAMS					
A2605000 - AEROSPACE SHORT COURSES					
Boehm,Dustin Michael	00005823	Education Program Specialist	45,000.00	1.0000	2605000-700
Cordell,Stacy Krista	00005872	Assistant Vice Provost	0.00	0.0000	2605000-700
		Continuing Education Admin	67,500.00	0.5000	*
			67,500.00	0.5000	*
			135,000.00	1.0000	
Eden,Erika Terese	00005830	Education Program Specialist	11,500.00	0.2500	2605000-700
		Continuing Education Admin	23,000.00	0.5000	*
		Academic/Professional Programs	11,500.00	0.2500	*
			46,000.00	1.0000	
Enclarde,Marina Tonisha	00005856	Education Program Manager	79,538.00	1.0000	2605000-700
Hamilton,Justine A	00005859	Education Program Manager	62,700.00	1.0000	2605000-700
Knispel,John R	00005831	Financial Analyst Intermediate	6,930.00	0.1000	2605000-700
		Edwards Campus	27,720.00	0.4000	*
		Continuing Education Admin	27,720.00	0.4000	*
		Academic/Professional Programs	6,930.00	0.1000	*
			69,300.00	1.0000	
Ramberg,Moriyah Hansine	00005825	Production Editor	47,250.00	1.0000	2605000-700
Unclassified Position Total			**252,918.00**	**4.3500**	
Undesignated,Student Hourly	S03_2600000	Student Hourly	5,000.00	0.0000	2605000-700
Vacant,Unclassified	U03_2600000		70,750.00	1.5000	2605000-700
Pool Total			**75,750.00**	**1.5000**	
Computerware			7,500.00		2605000-700
Contracts And Services P1			1,250.00		2605000-700
Equipment			2,500.00		2605000-700
Fees Expense			800,000.00		2605000-700
Other			100,000.00		2605000-700
Supplies			325,000.00		2605000-700
Travel Domestic			60,000.00		2605000-700
Travel International			20,000.00		2605000-700
OOE Total			**1,316,250.00**		
Fringe Total			**92,465.00**		
Department Total			**1,737,383.00**	**5.8500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20207 - ACADEMIC AND PROFESSIONAL PROGRAMS					
A2607000 - ACADEMIC/PROFESSIONAL PROGRAMS					
Berliner,Owen L	00005827	Education Program Manager	85,000.00	1.0000	2607000-700
Cordell,Stacy Krista	00005872	Assistant Vice Provost	0.00	0.0000	2607000-700
		Continuing Education Admin	67,500.00	0.5000	*
			67,500.00	0.5000	*
			135,000.00	1.0000	
Eden,Erika Terese	00005830	Education Program Specialist	11,500.00	0.2500	2607000-700
		Continuing Education Admin	23,000.00	0.5000	*
		Aerospace Short Courses	11,500.00	0.2500	*
			46,000.00	1.0000	
Hicks,Pamela Jane	00005864	Education Program Coordinator	55,230.00	1.0000	2607000-700
Knispel,John R	00005831	Financial Analyst Intermediate	6,930.00	0.1000	2607000-700
		Edwards Campus	27,720.00	0.4000	*
		Continuing Education Admin	27,720.00	0.4000	*
		Aerospace Short Courses	6,930.00	0.1000	*
			69,300.00	1.0000	
Morgan,Amanda Leigh	00005828	Education Program Coordinator	0.00	0.0000	2607000-700
		Academic Programs	48,510.00	1.0000	*
			48,510.00	1.0000	
Nicholson,Samuel Cole	00005876	Administrative Associate	39,375.00	1.0000	2607000-700
Vacant,Unclassified	01200045	Education Program Manager	40,974.00	0.5000	2607000-700
Unclassified Position Total			**239,009.00**	**3.8500**	
Undesignated,Student Hourly	S01_2607000	Student Hourly	5,000.00	0.0000	2607000-700
Undesignated,Student Hourly	S04_2607000	Student Hourly	5,000.00	0.0000	2607000-700
Vacant,Unclassified	U24_2607000		80,000.00	1.0000	2607000-700
Pool Total			**90,000.00**	**1.0000**	
Computerware			15,000.00		2607000-700
Contracts And Services P1			2,500.00		2607000-700
Equipment			3,000.00		2607000-700
Fees Expense			250,000.00		2607000-700
Other			75,000.00		2607000-700
Supplies			100,000.00		2607000-700
Travel Domestic			7,500.00		2607000-700
OOE Total			**453,000.00**		
Fringe Total			**73,333.00**		
Department Total			**855,342.00**	**4.8500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20207 - ACADEMIC AND PROFESSIONAL PROGRAMS					
A2607100 - OSHER LIFELONG LEARNING					
Evans,Ann Pratt	00005824	Education Program Coordinator	52,435.00	1.0000	2607100-700
Kehres,Linda S	00005846	Program Director	79,275.00	1.0000	2607100-700
Unclassified Position Total			**131,710.00**	**2.0000**	
Computerware			3,500.00		2607100-700
Contracts And Services P1			7,000.00		2607100-700
Fees Expense			180,000.00		2607100-700
Other			40,000.00		2607100-700
Supplies			16,500.00		2607100-700
Travel Domestic			2,500.00		2607100-700
OOE Total			**249,500.00**		
Fringe Total			**42,374.00**		
Department Total			**423,584.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20207 - ACADEMIC AND PROFESSIONAL PROGRAMS					
A2608000 - ACADEMIC PROGRAMS					
Davis,Shelby Elizabeth	00000247	Program Specialist	41,000.00	1.0000	2608200-725
McDermott,Marissa Jade	00062943	Program Specialist	41,000.00	1.0000	2608200-725
McElroy,Erin Marie	01200228	Student Program Coordinator	43,000.00	1.0000	2608200-725
Morgan,Amanda Leigh	00005828	Education Program Coordinator	48,510.00	1.0000	2608000-725
Unclassified Position Total			**173,510.00**	**4.0000**	
Computerware			1,500.00		2608000-079
Computerware			500.00		2608000-725
Contracts And Services P1			86,450.00		2608100-079
Equipment			1,500.00		2608000-079
Equipment			500.00		2608000-725
Fees Expense			188,750.00		2608000-079
Fees Expense			333,750.00		2608000-725
Fees Expense			12,000.00		2608100-079
Fees Expense			48,000.00		2608100-725
Other			19,000.00		2608000-079
Other			5,750.00		2608000-725
Other			1,145,000.00		2608100-079
Other			355,000.00		2608100-725
Supplies			750.00		2608000-079
Supplies			500.00		2608000-725
Travel Domestic			5,000.00		2608000-079
Travel Domestic			5,000.00		2608000-725
OOE Total			**2,208,950.00**		
Fringe Total			**56,309.00**		
Department Total			**2,438,769.00**	**4.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20209 - JHWK GLBL MARKETING					
A2609000 - MARKETING AND COMMUNICATIONS					
Durkin,Jennifer Lynn	00207389	Assoc/Asst Public Affairs Dir	0.00	0.0000	2609000-700
		Marketing Communications	74,000.00	1.0000	*
Rhodes,Lindy Sue	00005880	Art Director	0.00	0.0000	2609000-700
		Marketing Communications	60,796.00	1.0000	*
Vacant,Unclassified	00210201	Copywriter	0.00	0.0000	2609000-700
		Marketing Communications	52,000.00	1.0000	*
Vacant,Unclassified	01199301	Copywriter	10,608.00	0.2000	2609000-700
Vacant,Unclassified	01200986	Director	34,891.00	0.4000	2609000-700
Wright,Laci D	01201045	Digital Strategist	0.00	0.0000	2609000-700
		Marketing Communications	57,750.00	1.0000	*
Yeakly,Steven L	00000342	Research Analyst	0.00	0.0000	2609000-700
		Marketing Communications	51,388.00	1.0000	*
Unclassified Position Total			**45,499.00**	**0.6000**	
Undesignated,Student Hourly	S02_2609000	Student Hourly	5,000.00	0.0000	2609300-700
Pool Total			**5,000.00**	**0.0000**	
Supplies			257,728.00		2609000-700
OOE Total			**257,728.00**		
Fringe Total			**19,257.00**		
Department Total			**327,484.00**	**0.6000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20215 - INSTRUCTIONAL DESIGN AND DEVELOPMENT					
A1501080 - CTR ONLINE AND DISTANCE LRN					
Ayers,Beth Ayne	00005711	Instructional Designer	65,000.00	1.0000	1501080-099
Combs,Melissa A	00065310	Digital Media Specialist	58,067.00	1.0000	1501080-099
Diede,Laura L	00005822	Director	107,741.00	1.0000	1501080-099
Doeden,Kellen Terel	00005743	Senior Instructional Designer	75,000.00	1.0000	1501080-099
Glover,Kim Angelina	00005744	Senior Instructional Designer	75,000.00	1.0000	1501080-099
Hartness,Julie Ann	00067280	Instructional Designer	65,000.00	1.0000	1501080-099
Hinton,Anna Marie	00005745	Instructional Designer	62,000.00	1.0000	1501080-725
Khattapan,Charat	00067434	Senior Instructional Designer	75,000.00	1.0000	1501080-725
Reed,Nathan James	00007024	Digital Media Specialist	54,600.00	1.0000	1501080-099
Urata,Toshiyuki	00065311	Senior Instructional Designer	75,000.00	1.0000	1501080-099
Vacant,Unclassified	00005713	Administrative Assistant	46,263.00	1.0000	1501080-079
White,John R	00007025	Digital Media Specialist	58,722.00	1.0000	1501080-099
Unclassified Position Total			**817,393.00**	**12.0000**	
Undesignated,Student Hourly	S01_1501080	Student Hourly	30,252.00	0.0000	1501080-099
Vacant,Unclassified	U01_1501080		11,611.00	0.4440	1501080-099
Vacant,Unclassified	U02_1501080		214,000.00	3.0000	1501080-079
Pool Total			**255,863.00**	**3.4440**	
Computerware			28,833.00		1501080-079
Computerware			16,500.00		1501080-099
Contracts And Services P1			10,000.00		1501080-099
Other			5,386.00		1501080-099
Supplies			16,600.00		1501080-099
Travel Domestic			48,000.00		1501080-079
OOE Total			**125,319.00**		
Fringe Total			**307,788.00**		
Department Total			**1,506,363.00**	**15.4440**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20224 - KANSAS FIRE AND RESCUE TRAINING INSTITUT					
A2624000 - KS FIRE AND RESCUE TRAINING					
Balsmeier,William Kendall	00206184	Fire Service Trainer	3,810.00	0.4000	2624050-307
Banzet,Duane A	00206182	Fire Service Trainer	3,810.00	0.4000	2624050-307
Billquist,Mark J	00066969	Fire Service Training Coord	67,727.00	1.0000	2624000-307
Breininger,Matthew D	00206367	Fire Service Training Coord	69,418.00	1.0000	2624000-307
Cook,Michael Jay	00206183	Fire Service Trainer	3,810.00	0.4000	2624050-307
Cox,Carl F	00206368	Fire Service Trainer	1,333.00	0.4000	2624050-700
Crall,Danny J	00206186	Fire Service Trainer	3,810.00	0.4000	2624050-307
Doan,William L	00067294	Fire Service Trainer	3,810.00	0.4000	2624050-307
Everett,Lucas I	01200637	Fire Service Trainer	3,809.00	0.4000	2624125-307
Ferguson,Nicolas Andrew	00206180	Fire Service Trainer	3,810.00	0.4000	2624050-307
Green,Benjamin James	00005671	Fire Service Training Coord	70,320.00	1.0000	2624000-307
Hart-Detrixhe,Timothy Charles	00206185	Fire Service Trainer	3,810.00	0.4000	2624050-307
Henderson,Erica L	00005672	Administrative Associate Sr	46,725.00	1.0000	2624000-307
Hornberger,Clinton C	00206181	Fire Service Trainer	3,810.00	0.4000	2624050-307
Hunt,Joshua M	00206179	Fire Service Trainer	3,810.00	0.4000	2624050-307
			0.00	0.0000	
Johnson,Jennifer Lynne	00005905	Assistant Director	82,425.00	1.0000	2624000-099
Jones,Ben W	00206188	Fire Service Trainer	3,809.00	0.4000	2624050-307
Kennedy,James Michael	00206371	Fire Service Trainer	1,333.00	0.4000	2624050-700
Lloyd,John Michael	00206370	Fire Service Trainer	1,333.00	0.4000	2624050-700
Lummis,Joliene Marie	00065299	Administrative Associate Sr	46,988.00	1.0000	2624000-307
Mayberry,Chad A	00207382	Fire Service Trainer	1,333.00	0.4000	2624050-700
McGruder,Erin Anne	00005906	Education Program Manager	80,325.00	1.0000	2624000-307
Mellott,Lake McCord	00206373	Fire Service Trainer	1,333.00	0.4000	2624050-700
Michaelis,Trevor Chase	00206189	Fire Service Trainer	3,809.00	0.4000	2624050-307
Nikkel,Brady Christopher	00206187	Fire Service Trainer	3,810.00	0.4000	2624050-307
Pander Jr,Lawrence Joseph	00206369	Fire Service Trainer	1,333.00	0.4000	2624050-700
Price,Shon Carl	01200653	Fire Service Trainer	3,809.00	0.4000	2624300-307
Ross,Jamie Perry Lopez	01200636	Fire Service Trainer	3,809.00	0.4000	2624050-307
Sellens III,Ronnie P	00065300	Fire Service Training Coord	66,486.00	1.0000	2624000-099
Sivyer,Shawn Michael	01200654	Fire Service Trainer	3,809.00	0.4000	2624050-307
Stafford,James Anderson	01200638	Fire Service Trainer	1,333.00	0.4000	2624050-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Standard,Christine Margaret Jane	00206372	Fire Service Trainer	1,333.00	0.4000	2624050-700
Talkington,Patrick Leroy	01200635	Fire Service Trainer	3,809.00	0.4000	2624050-307
Vacant,Unclassified	00005903	Business Coordinator	50,000.00	1.0000	2624000-099
Vacant,Unclassified	00005907	Director	112,455.00	1.0000	2624000-307
Vacant,Unclassified	01198849	Fire Service Trainer	0.00	0.4000	2624700-307
VanSchaick,James W	01198850	Fire Service Trainer	1,333.00	0.4000	2624050-700
Warnke,James E	01115002	Fire Service Trainer	3,809.00	0.4000	2624050-307
Welch,Albert Bryan	00206190	Fire Service Trainer	3,809.00	0.4000	2624050-307
Wells,Brian J	00066444	Fire Service Trainer	3,810.00	0.4000	2624050-307
White,Cameron Kelly	00005902	Administrative Associate	43,273.00	1.0000	2624000-307
Whitham,Timothy F	01199483	Fire Service Trainer	3,809.00	0.4000	2624050-307
Zeeb,James M	00067364	Education Program Manager	78,750.00	1.0000	2624000-099
Unclassified Position Total			**906,889.00**	**24.4000**	
Undesignated,Student Hourly	S02_2624000	Student Hourly	10,000.00	0.0000	2624000-307
Vacant,Unclassified	U01_2624000		5,000.00	0.0000	2624050-307
Vacant,Unclassified	U02_2624000		500.00	0.0000	2624050-700
Pool Total			**15,500.00**	**0.0000**	
Building And Improvements P1			500.00		2624000-307
Building And Improvements P1			18,000.00		2624900-307
Capital Asset Clearing (Cap)			60,000.00		2624750-307
Capital Asset Clearing (Cap)			1,000,000.00		2624900-307
Capital Asset Clearing (Cap)			250,000.00		2624900-700
Computerware			2,000.00		2624000-307
Computerware			750.00		2624125-307
Computerware			500.00		2624300-307
Computerware			7,000.00		2624900-307
Contracts And Services P1			5,000.00		2624000-307
Contracts And Services P1			5,000.00		2624400-307
Equipment			1,500.00		2624000-307
Equipment			250,000.00		2624900-307
Equipment			200,000.00		2624900-700
Fees Expense			156,000.00		2624000-307
Fees Expense			16,500.00		2624025-307
Fees Expense			22,000.00		2624100-307
Fees Expense			50,000.00		2624100-700
Fees Expense			10,000.00		2624125-307
Fees Expense			10,000.00		2624150-307
Fees Expense			5,000.00		2624150-700
Fees Expense			75,000.00		2624200-307
Fees Expense			15,000.00		2624300-307
Fees Expense			10,000.00		2624300-700
Fees Expense			17,000.00		2624400-307
Fees Expense			102,000.00		2624400-700
Fees Expense			8,000.00		2624500-307
Fees Expense			750.00		2624500-700
Fees Expense			40,000.00		2624600-307
Fees Expense			2,500.00		2624600-700
Fees Expense			7,000.00		2624700-307
Maintenance			1,000.00		2624100-307
Maintenance			18,000.00		2624700-307

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			9,000.00		2624000-307
Other			500.00		2624100-307
Other			500.00		2624300-307
Other			2,000.00		2624400-700
Other			30,000.00		2624700-307
Other			20,000.00		2624775-307
Other			250,000.00		2624900-307
Other			93,750.00		2624900-700
Supplies			3,182.00		2624000-099
Supplies			9,000.00		2624000-307
Supplies			1,000.00		2624100-307
Supplies			10,000.00		2624300-307
Supplies			500.00		2624400-700
Supplies			24,000.00		2624700-307
Supplies			10,000.00		2624900-307
Travel Domestic			20,000.00		2624000-307
Travel Domestic			7,000.00		2624100-307
Travel Domestic			6,000.00		2624125-307
Travel Domestic			10,000.00		2624300-307
Travel Domestic			3,000.00		2624400-700
Travel Domestic			4,000.00		2624700-307
Vehicles (Cap)			60,000.00		2624900-307
Vehicles (Cap)			20,000.00		2624900-700
OOE Total			**2,959,432.00**		
Fringe Total			**298,238.00**		
Department Total			**4,180,059.00**	**24.4000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20228 - KANSAS LAW ENFORCEMENT TRAINING CENTER					
A2627000 - CENTER FOR PUBLIC SAFETY LEADERSHIP					
Kirkbride,Mary Ellen Ruth Heckman	00068649	Assistant Director	90,000.00	1.0000	2627000-529
Livingston,Troy D	01199484	Director	120,000.00	1.0000	2627000-529
Unclassified Position Total			**210,000.00**	**2.0000**	
Fringe Total			**38,882.00**		
Department Total			**248,882.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20228 - KANSAS LAW ENFORCEMENT TRAINING CENTER					
A2628000 - LAW ENFORCEMENT TRAINING CTR					
Baker,Darren R	00005932	Police Instructor	75,983.00	1.0000	2628040-529
Baney,James Gene	00200606	Police Instructor Senior	80,588.00	1.0000	2628040-529
Beck,Darin L	00005931	Executive Director	156,818.00	1.0000	2628000-529
Becker,Christopher C	00005937	Police Instructor	75,338.00	1.0000	2628040-529
Buettgenbach,James Wallace	00208017	Police Instructor Senior	80,220.00	1.0000	2628040-529
Buller,Heather Ann	00005939	Associate Dir Major Div/School	120,750.00	1.0000	2628000-529
Carey,Bryan W	00005934	Police Instructor Senior	75,000.00	1.0000	2628040-529
Carmichael,Christina Rae	00005928	Administrative Assistant	36,750.00	1.0000	2628040-529
Caywood,Jennifer Kalene	00066783	Program Manager	70,000.00	1.0000	2628030-529
Francis,Laura Elizabeth	00062938	Education Program Coordinator	26,000.00	0.5000	2628036-529
Fulks,Ian	00066914	Police Instructor	78,826.00	1.0000	2628040-529
Goetz,Lee Christopher	00065118	Business Manager	72,000.00	1.0000	2628000-529
Gould,Ronald Kenneth	01118085	Director Major Division/School	140,595.00	1.0000	2628000-529
Harrison,Barbara Diane	00005923	Executive Assistant	65,000.00	1.0000	2628000-529
Hooper,Suellyn Louise	00208000	Program Manager	72,000.00	1.0000	2628000-529
Hoover,Jeremy S	00005933	IT Technology Manager	94,500.00	1.0000	2628020-529
Jolliff,Bruce A	00067190	Police Instructor	79,858.00	1.0000	2628040-529
Lemen Jr,Phillip Wayne	00005922	Maintenance Manager	78,750.00	1.0000	2628010-529
Long,Joshua Blake	00005938	Police Instructor	70,000.00	1.0000	2628040-529
Mangels,Lane A	01118078	Police Instructor	73,500.00	1.0000	2628040-529
McClarty,Robert Douglas	00065711	Police Instructor Senior	78,750.00	1.0000	2628040-529
McCorkill,Steve R	00005712	Police Instructor Senior	81,233.00	1.0000	2628040-529
McLemore,Pamela Anne	01200563	Police Instructor Senior	81,900.00	1.0000	2628040-529
Metzger,Taylor Alicia	00005930	Accounting Specialist	38,423.00	1.0000	2628000-529
Metzler,Michael W	00005925	Police Instructor	77,597.00	1.0000	2628040-529
Munoz,Julie Anne	00062802	Administrative Associate	43,000.00	1.0000	2628000-529
Myers,Joseph Paul	00068451	Police Instructor	73,500.00	1.0000	2628040-529
Ohlde,David Leonard	00200601	Police Instructor	73,500.00	1.0000	2628040-529
Osburn,Amy Robin	00200604	Assistant Dir Major Div/School	95,000.00	1.0000	2628040-529
Ostlund,Jeffrey John	00008950	Assistant Dir Major Div/School	95,000.00	1.0000	2628040-529
Prickett,Stacy Kristen	00005863	Program Coordinator	27,300.00	0.5000	2628032-529

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Roberts,Karen Grace	00005924	Administrative Associate	42,000.00	1.0000	2628000-529
Satterlee,Michael D	00067344	Police Instructor Senior	78,750.00	1.0000	2628040-529
Silvestre Alaniz,Ulises	01201061	IT Technician	72,000.00	1.0000	2628020-529
Sowers Jr,Alvin L	00005900	Associate Dir Major Div/School	123,165.00	1.0000	2628000-529
Steinborn,Natasha M	01199399	Program Coordinator	60,000.00	1.0000	2628000-529
Symonds,Stephen Robert	00200602	Police Instructor	77,219.00	1.0000	2628040-529
Torres III,Neftali	00065721	Police Instructor	73,500.00	1.0000	2628040-529
Torres,Sarah Lenell	00005927	Administrative Associate	40,000.00	1.0000	2628030-529
Turenne,Michael James	00005940	Police Instructor Senior	80,588.00	1.0000	2628040-529
Vacant,Unclassified	00005926	Maintenance Manager	65,000.00	1.0000	2628010-529
Vacant,Unclassified	00005935	Police Instructor	73,500.00	1.0000	2628040-529
Vacant,Unclassified	00064724	Associate Dir Major Div/School	120,000.00	1.0000	2628000-529
Vacant,Unclassified	00065955	Assistant Dir Major Div/School	95,000.00	1.0000	2628000-529
Vacant,Unclassified	00067192	Education Program Coordinator	0.00	1.0000	2628030-529
Vacant,Unclassified	00206583	IT Support Technician	45,000.00	1.0000	2628020-529
Vacant,Unclassified	00207999	Program Coordinator	52,500.00	1.0000	2628040-529
Vacant,Unclassified	01199401	Communications Manager	30,808.00	1.0000	2628000-529
Warner,Gary L	00062330	Police Instructor	76,307.00	1.0000	2628040-529
Watts,Thomas Avery	00005936	Police Instructor Senior	81,795.00	1.0000	2628040-529
White,Joshua L	00067191	Police Instructor Senior	82,978.00	1.0000	2628040-529
Unclassified Position Total			**3,757,789.00**	**50.0000**	
Dutton,Leigh E	00005868	Custodian	34,181.00	1.0000	2628010-529
Ebmeier,Zachary Thomas	00206969	General Maint Repair Tech Sr	60,000.00	1.0000	2628010-529
Hernandez,Maria Rocio	01199326	Custodian	33,273.00	1.0000	2628010-529
Slack,Debra Dawn	01199400	Custodian	32,595.00	1.0000	2628010-529
Sloan,Bryce Alan	00062970	Custodian	35,890.00	1.0000	2628010-529
Smith,Michael Richard	01118029	Custodian	14,742.00	0.5000	2628010-529
Vacant,Unclassified	01199398	Custodian	37,000.00	1.0000	2628010-529
Wall,Aaron Jo	00206967	General Maint Repair Tech Sr	55,000.00	1.0000	2628010-529
Ziegler,Billy Eugene	00206968	Equipment Mechanic Senior	57,750.00	1.0000	2628010-529
Zook,Curtis Russell	01199397	Custodian	32,983.00	1.0000	2628010-529
USS Position Total			**393,414.00**	**9.5000**	
Undesignated,USS	C06_2628000		13,275.00	1.0000	2628000-529

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	U01_2628000		505,187.00	0.0000	2628000-529
Vacant,Unclassified	U02_2628000		100,000.00	5.0000	2628040-529
Vacant,Unclassified	U03_2628000		15,000.00	0.0000	2628010-529
Pool Total			**633,462.00**	**6.0000**	
Building And Improvements P1			250,000.00		2628000-529
Building And Improvements P1			36,000.00		2628010-529
Building And Improvements P1			3,300.00		2628020-529
Building And Improvements P1			2,500.00		2628038-529
Building And Improvements P1			1,000.00		2628040-529
Building And Improvements P1			100.00		2628100-700
Computerware			45,000.00		2628000-529
Computerware			44,000.00		2628020-529
Computerware			3,000.00		2628038-529
Computerware			1,400.00		2628100-700
Contracts And Services P1			298,000.00		2628000-529
Contracts And Services P1			50,000.00		2628030-700
Contracts And Services P1			2,000.00		2628032-529
Contracts And Services P1			13,600.00		2628150-700
Equipment			150,000.00		2628000-529
Equipment			30,000.00		2628010-529
Equipment			11,000.00		2628020-529
Equipment			5,000.00		2628030-700
Equipment			1,500.00		2628032-529
Equipment			4,500.00		2628036-529
Equipment			15,000.00		2628038-529
Equipment			10,000.00		2628040-529
Fees Expense			30,000.00		2628000-529
Fees Expense			2,500.00		2628000-700
Fees Expense			10,000.00		2628020-529
Fees Expense			15,000.00		2628030-529
Fees Expense			175,000.00		2628030-700
Fees Expense			12,000.00		2628040-529
Fees Expense			2,000.00		2628040-700
Fees Expense			4,000.00		2628100-700
Fees Expense			300.00		2628150-700
Interfund Transfers			3,500.00		2628100-700
Maintenance			180,000.00		2628000-529
Maintenance			105,000.00		2628010-529
Maintenance			12,000.00		2628020-529
Maintenance			2,000.00		2628040-529
Other			123,500.00		2628000-529
Other			5,000.00		2628010-529
Other			16,000.00		2628020-529
Other			6,000.00		2628030-700
Other			42,000.00		2628032-529
Other			33,000.00		2628036-529
Other			36,000.00		2628038-529
Other			2,000.00		2628040-529
Other			1,000.00		2628150-700
Supplies			600,000.00		2628000-529
Supplies			2,000.00		2628000-700
Supplies			140,000.00		2628010-529
Supplies			28,000.00		2628020-529
Supplies			55,000.00		2628030-700
Supplies			1,500.00		2628032-529
Supplies			2,000.00		2628036-529
Supplies			3,500.00		2628038-529
Supplies			177,000.00		2628040-529
Supplies			30,000.00		2628100-700
Supplies			3,000.00		2628150-700
Travel Domestic			17,000.00		2628000-529
Travel Domestic			5,000.00		2628010-529
Travel Domestic			7,000.00		2628020-529

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Travel Domestic			11,000.00		2628030-529
Travel Domestic			15,000.00		2628030-700
Travel Domestic			1,000.00		2628032-529
Travel Domestic			1,000.00		2628036-529
Travel Domestic			1,000.00		2628038-529
Travel Domestic			50,000.00		2628040-529
Travel Domestic			5,000.00		2628150-700
Utilities			452,000.00		2628000-529
Utilities			3,000.00		2628032-529
OOE Total			**3,404,700.00**		
Fringe Total			**1,462,171.00**		
Department Total			**9,651,536.00**	**65.5000**	
Total -- ARSP 2020			**23,008,634.00**	**133.9890**	

2020 - JAYHAWK GLOBAL

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**079 JAYHAWK GLOBAL**	617,763	145,535	763,298	1,704,496	2,467,794
	099 GENERAL FEES	821,229	256,303	1,077,532	51,668	1,129,200
	Subtotal	1,438,992	401,838	1,840,830	1,756,164	3,596,994
Restricted Use	**307 FIRE SERVICE TRAINING FUND**	764,656	235,127	999,783	2,216,750	3,216,533
	529 LAW ENFORCEMENT TRAINING CTR	4,994,665	1,501,053	6,495,718	3,030,300	9,526,018
	700 RESTRICTED FEES-GENERAL	1,166,240	316,660	1,482,900	3,693,471	5,176,371
	725 ENDOWMENT REIMBURSEMENTS	563,730	155,988	719,718	773,000	1,492,718
	Subtotal	7,489,291	2,208,828	9,698,119	9,713,521	19,411,640
Total Operating Expenses		8,928,283	2,610,666	11,538,949	11,469,685	23,008,634

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20400 - DISTINGUISHED PROFESSORS					
A1501102 - UNIVERSITY PROFESSORS					
Bean,Alice Louise	00003037	Distinguished Professor	0.00	0.0000	1501102-099
Sabbatical-AY 2023-2024		Clas Named Prof Dp Account	16,354.00	0.0000	*
		Physics And Astronomy	109,974.00	1.0000	*
			126,328.00	1.0000	
Biernat,Monica Rose	00003216	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,836.00	0.0000	*
		Psychology	116,943.00	1.0000	*
			132,779.00	1.0000	
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,750.00	0.0000	*
		Ecology And Evolutionary Biolog	60,800.00	0.5000	*
		Ks Biological Survey	63,335.00	0.5000	*
			139,885.00	1.0000	
Bowman-James,Kristin	00001859	Distinguished Prof/Director	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	17,702.00	0.0000	*
		Chemistry	135,165.00	1.0000	*
			152,867.00	1.0000	
Branscombe,Nyla R.	00003214	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	4,023.00	0.0000	*
		Psychology	30,079.00	0.2500	*
			34,102.00	0.2500	
Caminero-Santangelo,Martha Maria	00064938	Distinguished Professor/Chair	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,750.00	0.0000	*
		English	142,653.00	1.0000	*
			158,403.00	1.0000	
Deer,Sarah Elizabeth	00002624	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,750.00	0.0000	*
		Indigenous Studies	64,260.00	0.5000	*
		Women, Gender And Sexuality Std	64,476.00	0.5000	*
			144,486.00	1.0000	
Epp,Charles R	00003104	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	17,805.00	0.0000	*
		School Of Public Affairs And Ad	127,223.00	1.0000	*
			145,028.00	1.0000	
Graham,Maryemma	00002037	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	16,766.00	0.0000	*
		English	23,743.00	0.2500	*
			40,509.00	0.2500	
Kingston,Neal Martin	00004641	Distinguished Prof/Director	0.00	0.0000	1501102-099
		Achievement And Assessment Inst	142,775.00	0.5000	*
		Educational Psychology	16,193.00	0.0000	*
			103,952.00	0.5000	*
			262,920.00	1.0000	
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,812.00	0.0000	*
		Anthropology	81,344.00	0.5000	*
		Kansas Geological Survey	81,344.00	0.5000	*
			178,500.00	1.0000	
Nagel,Joane P.	00066956	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	17,745.00	0.0000	*
		Sociology	165,105.00	1.0000	*

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			182,850.00	1.0000	
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	17,951.00	0.0000	*
		Ecology And Evolutionary Biolog	86,951.00	0.5000	*
		Biodiversity Institute	64,865.00	0.5000	*
			169,767.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	15,961.00	0.0000	*
		Ecology And Evolutionary Biolog	76,110.00	0.5000	*
		Biodiversity Institute	100,552.00	0.5000	*
			192,623.00	1.0000	
Vacant,Unclassified	90000029		251,050.00	0.0000	1501102-099
University Professors		Foundation Professors	2,208,988.00	9.0000	*
			2,460,038.00	9.0000	
Wu,Judy Zhihong	00003041	Distinguished Professor	0.00	0.0000	1501102-099
		Clas Named Prof Dp Account	19,617.00	0.0000	*
		Physics And Astronomy	136,320.00	1.0000	*
			155,937.00	1.0000	
Unclassified Position Total			**251,050.00**	**0.0000**	
Vacant,Unclassified	U95_1501001		30,571.00	0.0000	1501102-099
Pool Total			**30,571.00**	**0.0000**	
Fringe Total			**37,718.00**		
Department Total			**319,339.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20400 - DISTINGUISHED PROFESSORS					
A1501104 - NAMED PROFESSORS					
Alexander,Warren P.	00200579	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scienc	130,369.00	0.7000	*
			36,494.00	0.1700	*
		Institute For Information Scien	25,110.00	0.1300	*
			191,973.00	1.0000	
Barnett,William A	00064926	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	150,119.00	0.5800	*
			103,359.00	0.4000	*
		Econ Nondepartmental Accts	5,728.00	0.0200	*
			259,206.00	1.0000	
Berkland,Cory J	00065480	Distinguished Professor	0.00	0.0000	1501104-725
		Chemical And Petroleum Engr	29,043.00	0.1140	*
		Pharmaceutical Chemistry	67,503.00	0.3800	*
			96,546.00	0.4940	
Bhala,Rakesh K	00005102	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	230,680.00	0.8500	*
			36,600.00	0.1500	*
			267,987.00	1.0000	
Blum,Michael D	00002145	Distinguished Professor	0.00	0.0000	1501104-725
		Geology	153,735.00	0.9200	*
			10,500.00	0.0600	*
		Geol Nondepartmental Accts	1,389.00	0.0200	*
			165,624.00	1.0000	
Blunt,Shannon David	00003987	Distinguished Professor	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scienc	163,863.00	0.9100	*
			15,750.00	0.0900	*
			179,613.00	1.0000	
Cai,Zongwu	00066113	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	1,056.00	0.0100	*
			233,622.00	0.9700	*
		Econ Nondepartmental Accts	5,207.00	0.0200	*
			239,885.00	1.0000	
Casey,Emily Clare	00002601	Assistant Professor	0.00	0.0000	1501104-725
		History Of Art	66,000.00	1.0000	*
			66,000.00	1.0000	
Cornet,Bernard	00001922	Distinguished Professor	0.00	0.0000	1501104-725
		Economics	148,652.00	0.5800	*
			101,337.00	0.4000	*
		Econ Nondepartmental Accts	5,555.00	0.0200	*
			255,544.00	1.0000	
Darwin,David	00003925	Distinguished Professor	0.00	0.0000	1501104-725
		Civil/Environ/Arch Engineering	48,966.00	0.2000	*
			191,896.00	0.8000	*
			240,862.00	1.0000	
DeYoung,Robert	00002552	Distinguished Professor	0.00	0.0000	1501104-725
		Finc School Of Business Finance	141,798.00	0.4980	*
			142,812.00	0.5020	*
			284,610.00	1.0000	
Dieker, Lisa	00004738	Distinguished Professor	0.00	0.0000	1501104-725
		Special Education	164,934.00	0.8700	*
			24,500.00	0.1200	*

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			5,566.00	0.0100	*
			195,000.00	1.0000	
Drahozal,Christopher R.	00005101	Distinguished Professor	0.00	0.0000	1501104-725
Phased Retirement 1 of 3		Law School	82,690.00	0.3650	*
			28,500.00	0.1350	*
			111,190.00	0.5000	
Farber,David W	00002047	Distinguished Professor	0.00	0.0000	1501104-725
		History	191,606.00	1.0000	*
			191,606.00	1.0000	
Frost,Victor S.	00003999	Distinguished Professor	0.00	0.0000	1501104-725
		Electrical Engr And Comp Scienc	180,914.00	0.7900	*
			47,708.00	0.2100	*
			228,622.00	1.0000	
Fuller,Randall James	00001634	Distinguished Professor	0.00	0.0000	1501104-725
		English	143,996.00	0.8000	*
			37,312.00	0.2000	*
			181,308.00	1.0000	
Ginther,Donna K	00001912	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Economics	119,675.00	0.4000	*
			45,962.00	0.1000	*
		Inst For Policy And Social Res	123,113.00	0.5000	*
			288,750.00	1.0000	
Goldstein,Robert Howell	00001671	Distinguished Professor	0.00	0.0000	1501104-725
		Geology	170,166.00	0.9000	*
			29,076.00	0.1000	*
			199,242.00	1.0000	
Hageman,Michael John	01199127	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Pharmaceutical Chemistry	139,501.00	0.8000	*
		Biopharmaceutical Innovation An	35,086.00	0.2000	*
			174,587.00	1.0000	
Han,Jie	00003921	Distinguished Professor	0.00	0.0000	1501104-725
		Civil/Environ/Arch Engineering	129,792.00	0.9000	*
			15,750.00	0.1000	*
			145,542.00	1.0000	
Head,John W.	00005112	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	67,914.00	0.3200	*
			35,000.00	0.1800	*
			102,914.00	0.5000	
Hedeman,Anne Dawson	00003119	Distinguished Professor	0.00	0.0000	1501104-725
Hoeflich,Michael H.	00004998	Distinguished Professor	0.00	0.0000	1501104-725
Sabbatical-Fall 2023		Law School	218,438.00	0.9000	*
			26,407.00	0.1000	*
			244,845.00	1.0000	
Isenberg,Andrew Christian	00001633	Distinguished Professor	0.00	0.0000	1501104-725
		History	152,250.00	0.8500	*
			27,317.00	0.1500	*
			179,567.00	1.0000	
Johnson,Jay T.	00061178	Distinguished Professor	0.00	0.0000	1501104-725
		Geography And Atmo Science	130,418.00	1.0000	*
Kerr,Barbara Alane	00004619	Distinguished Professor	0.00	0.0000	1501104-725
Sabbatical-Spring 2024			127,787.00	0.8400	*

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			21,000.00	0.1500	*
			5,566.00	0.0100	*
			154,353.00	1.0000	
Koliba,Christopher J	00004272	Distinguished Professor	0.00	0.0000	1501104-725
		School Of Public Affairs And Ad	235,000.00	1.0000	*
Kurth,Jennifer A	00004724	Chairperson-Assoc Professor	0.00	0.0000	1501104-725
		Special Education	120,625.00	1.0000	*
Lane,Kathleen Lynne	00209941	Dist Prof/Assoc Vice Chanc	0.00	0.0000	1501104-725
		Office Of Research	109,302.00	0.5000	*
		Special Education	88,673.00	0.5000	*
			15,000.00	0.0000	*
			212,975.00	1.0000	
Levy,Richard E.	00005085	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	187,562.00	0.8800	*
			22,205.00	0.1100	*
			575.00	0.0100	*
			210,342.00	1.0000	
Lunte,Susan M.	00001853	Distinguished Professor	0.00	0.0000	1501104-725
		Chemistry	67,654.00	0.4500	*
			24,380.00	0.1000	*
		Pharmaceutical Chemistry	77,852.00	0.4500	*
			169,886.00	1.0000	
Mazzotti, Valerie	00068242	Distinguished Professor	0.00	0.0000	1501104-725
		Special Education	155,000.00	0.9100	*
			15,000.00	0.0900	*
			170,000.00	1.0000	
McAllister,Stephen R.	00005086	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	223,976.00	0.9500	*
			10,588.00	0.0500	*
			234,564.00	1.0000	
Oakley,Berl Ray	00002592	Distinguished Professor	0.00	0.0000	1501104-725
		Molecular Biosciences	176,411.00	0.8900	*
			5,000.00	0.0900	*
		Mb Nondepartmental Accts	2,624.00	0.0200	*
			184,035.00	1.0000	
Rice,Mabel Lyddon	00003687	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Speech	202,818.00	0.8700	*
			26,107.00	0.1100	*
		Clp Nondepartmental Accts	1,736.00	0.0200	*
			230,661.00	1.0000	
Rockhill,Danny	00004162	Distinguished Professor	0.00	0.0000	1501104-725
		Architecture Design	19,797.00	0.1500	*
			135,156.00	0.8500	*
			154,953.00	1.0000	
Rohrschneider,Robert J	00003092	Distinguished Professor	0.00	0.0000	1501104-725
Sabbatical-Fall 2023		Political Science	150,501.00	0.8300	*
			24,112.00	0.1400	*
		Pols Nondepartmental Accts	3,472.00	0.0300	*
			178,085.00	1.0000	
Schoeneich,Christian	00005429	Distinguished Professor/Chair	0.00	0.0000	1501104-725
		School Of Pharmacy Dp Account	18,447.00	0.1000	*
		Pharmaceutical Chemistry	150,880.00	0.9000	*
			169,327.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Shogren,Karrie Ann	00008142	Distinguished Professor	0.00	0.0000	1501104-725
		Special Education	34,464.00	0.2000	*
		Bureau Of Child Research	31,500.00	0.0000	*
			67,571.00	0.4000	*
			64,160.00	0.4000	*
			197,695.00	1.0000	
Siahaan,Teruna J.	00005432	Distinguished Professor	0.00	0.0000	1501104-725
		School Of Pharmacy	15,584.00	0.1000	*
		School Of Pharmacy Dp Account	31,518.00	0.2000	*
		Pharmaceutical Chemistry	115,456.00	0.7000	*
			162,558.00	1.0000	
Spencer,Paulette	00003825	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Mechanical Engineering	50,323.00	0.2500	*
			50,323.00	0.2500	*
			100,646.00	0.5000	
Subramaniam,Bala	00003857	Distinguished Prof/Director	0.00	0.0000	1501104-725
		Chemical And Petroleum Engr	98,607.00	0.3000	*
			46,085.00	0.2000	*
		Ctr Enviro Beneficial Catalysis	145,661.00	0.5000	*
			290,353.00	1.0000	
Surana,Karan S.	00004060	Distinguished Professor	0.00	0.0000	1501104-725
		Mechanical Engineering	38,411.00	0.2500	*
			115,219.00	0.7500	*
			153,630.00	1.0000	
Timmermann,Barbara N	00067028	Distinguished Professor/Chair	0.00	0.0000	1501104-725
		Medicinal Chemistry	232,960.00	1.0000	*
			232,960.00	1.0000	
Torrance,Andrew William	00005074	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	170,168.00	0.9500	*
			10,000.00	0.0500	*
			180,168.00	1.0000	
Twombly,Susan B.	00004615	Professor	0.00	0.0000	1501104-099
		Ed Leadership And Policy Studie	65,409.00	0.5000	*
			65,409.00	0.5000	
Ukpokodu,Peter	00004491	Distinguished Professor	0.00	0.0000	1501104-099
		African/African Amer Studies	117,953.00	0.8822	*
			15,750.00	0.1178	*
			133,703.00	1.0000	
Vacant,Unclassified	90000002		5,810.00	0.1000	1501104-725
Vacant,Unclassified	90000003		14,880.00	0.1100	1501104-725
Vacant,Unclassified	90000005		11,551.00	0.1700	1501104-725
Vacant,Unclassified	90000016		10,000.00	0.1000	1501104-725
Vacant,Unclassified	90000018		13,584.00	0.1500	1501104-725
Vacant,Unclassified	90000019		12,000.00	0.1500	1501104-725
Vacant,Unclassified	90000020		10,000.00	0.1800	1501104-725
Vacant,Unclassified History	90000022		35,012.00	0.2000	1501104-725

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified English	90000023		10,000.00	0.1000	1501104-725
Vacant,Unclassified	90000024		19,900.00	0.7000	1501104-725
Vacant,Unclassified	90000026		14,469.00	0.2500	1501104-725
Vacant,Unclassified	90000027		15,774.00	0.1100	1501104-725
Vacant,Unclassified	90000042		13,339.00	0.2000	1501104-725
Vacant,Unclassified	90000043		29,574.00	0.2000	1501104-725
Vacant,Unclassified Journalism	90000048		5,000.00	0.0500	1501104-725
Vacant,Unclassified	90000049		14,100.00	0.1100	1501104-725
Vacant,Unclassified	90000050		15,000.00	0.1000	1501104-725
Volkin,David B	00005424	Distinguished Professor	0.00	0.0000	1501104-725
		Pharmaceutical Chemistry	173,929.00	0.8500	*
			27,276.00	0.1500	*
			201,205.00	1.0000	
Walker,James D.	00002297	Distinguished Professor	0.00	0.0000	1501104-725
		Geology	141,104.00	0.8500	*
			13,206.00	0.1500	*
			154,310.00	1.0000	
Ware,Stephen Jordan	00005087	Distinguished Professor	0.00	0.0000	1501104-725
		Law School	174,249.00	1.0000	*
			10,000.00	0.0000	*
			184,249.00	1.0000	
Warrior,Robert Allen	00002963	Distinguished Professor	0.00	0.0000	1501104-725
		English	64,632.00	0.3500	*
			25,383.00	0.1500	*
		American Studies	64,716.00	0.3500	*
			26,191.00	0.1500	*
			180,922.00	1.0000	
Wehmeyer,Michael L.	00004725	Distinguished Professor	0.00	0.0000	1501104-725
		Special Education	87,316.00	0.4960	*
		Bureau Of Child Research	32,772.00	0.1860	*
			55,890.00	0.3180	*
			175,978.00	1.0000	
Wolf-Wendel,Lisa Ellen	00004582	Dist Prof/Assoc Dean	0.00	0.0000	1501104-725
		Education Administration	76,725.00	0.0000	*
		Ed Leadership And Policy Studie	76,725.00	1.0000	*
			15,000.00	0.0000	*
			168,450.00	1.0000	
Unclassified Position Total			**249,993.00**	**2.9800**	
Fringe Total			**46,293.00**		
Department Total			**296,286.00**	**2.9800**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20400 - DISTINGUISHED PROFESSORS					
A1501106 - TEACHING PROFESSORS					
Downes,Patrick E	00001380	Associate Professor	0.00	0.0000	1501106-725
		Mgmt School Of Business Managem	183,500.00	1.0000	*
Fields,Lisa P	00001195	Dean-Professor	0.00	0.0000	1501106-725
		Bus Adm School Of Business Admi	329,554.00	0.8000	*
			84,655.00	0.2000	*
			414,209.00	1.0000	
Forth,Christopher Edward	00002381	Professor	0.00	0.0000	1501106-725
Sabbatical-Spring 2024		History	81,708.00	0.7000	*
			30,373.00	0.2700	*
		Hist Nondepartmental Accts	868.00	0.0300	*
			112,949.00	1.0000	
Mihesuah,Devon Abbott	00200616	Professor	0.00	0.0000	1501106-725
		College Of Liberal Arts And Sci	148,126.00	0.8100	*
			32,439.00	0.1700	*
			1,736.00	0.0200	*
			182,301.00	1.0000	
Peters,Najarian Rhashaline	00005093	Associate Professor	0.00	0.0000	1501106-725
		Law School	132,000.00	1.0000	*
Smith,Scott McBride	00004465	Professor	0.00	0.0000	1501106-725
		School Of Music Dp Account	59,000.00	0.4800	*
		Music	63,754.00	0.5200	*
			122,754.00	1.0000	
Tengulov,Angel Georgiev	00001376	Assistant Professor	0.00	0.0000	1501106-725
		Finc School Of Business Finance	225,750.00	1.0000	*
Vacant,Unclassified	90000017		16,000.00	0.2500	1501106-725
Vacant,Unclassified	90000021		12,000.00	0.1000	1501106-725
Unclassified Position Total			**28,000.00**	**0.3500**	
Fringe Total			**5,183.00**		
Department Total			**33,183.00**	**0.3500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20400 - DISTINGUISHED PROFESSORS					
A1501107 - FOUNDATION PROFESSORS					
Bailey,Beth	00003110	Distinguished Professor	0.00	0.0000	1501107-099
Sabbatical-Spring 2024		History	218,451.00	1.0000	*
Beard,Kenneth Christopher	01198960	Distinguished Prof/SrCurator	0.00	0.0000	1501107-099
		Ecology And Evolutionary Biolog	99,679.00	0.5000	*
		Biodiversity Institute	100,032.00	0.5000	*
			199,711.00	1.0000	
Bever,James David	00001617	Distinguished Prof/SrScientist	0.00	0.0000	1501107-099
		Ecology And Evolutionary Biolog	104,655.00	0.5000	*
		Ks Biological Survey	96,066.00	0.5000	*
			200,721.00	1.0000	
O'Rourke,Dennis H	00001749	Distinguished Professor/Chair	0.00	0.0000	1501107-099
		Anthropology	221,997.00	1.0000	*
			10,500.00	0.0000	*
			232,497.00	1.0000	
Roediger,David R	00003455	Distinguished Professor	0.00	0.0000	1501107-099
		American Studies	170,383.00	0.7500	*
		History	52,989.00	0.2500	*
			223,372.00	1.0000	
Royon,Christophe	00002457	Distinguished Professor	0.00	0.0000	1501107-099
		Physics And Astronomy	177,751.00	1.0000	*
Shiflett,Mark Brandon	01199701	Distinguished Professor	0.00	0.0000	1501107-099
Sabbatical-Fall 2023		Chemical And Petroleum Engr	236,853.00	1.0000	*
Soper,Steven A	00002956	Distinguished Professor	0.00	0.0000	1501107-099
		Chemistry	198,833.00	0.7500	*
		Mechanical Engineering	66,278.00	0.2500	*
			265,111.00	1.0000	
Vacant,Unclassified	90000029		2,208,988.00	9.0000	1501107-099
		University Professors	251,050.00	0.0000	*
			2,460,038.00	9.0000	
Zhao,Yong	01200115	Distinguished Professor	0.00	0.0000	1501107-099
		Educational Psychology	303,146.00	1.0000	*
Unclassified Position Total			**2,208,988.00**	**9.0000**	
Vacant,Unclassified	U95_1501001		657,509.00	3.0000	1501107-099
Pool Total			**657,509.00**	**3.0000**	
Fringe Total			**403,798.00**		
Department Total			**3,270,295.00**	**12.0000**	
Total -- ARSP 2040			**3,919,103.00**	**15.3300**	

2040 - DISTINGUISHED PROFESSORS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	3,148,118	441,516	3,589,634	-	3,589,634
	Subtotal	3,148,118	441,516	3,589,634	-	3,589,634
Restricted Use	**725 ENDOWMENT REIMBURSEMENTS**	277,993	51,476	329,469	-	329,469
	Subtotal	277,993	51,476	329,469	-	329,469
Total Operating Expenses		3,426,111	492,992	3,919,103	-	3,919,103

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20510 - TUITION AND FEES					
A1510200 - TUITION AND FEES					
Contracts And Services P1			2,171,600.00		1515079-079
Supplies			-38,312,800.00		1510200-099
OOE Total			**-36,141,200.00**		
Department Total			**-36,141,200.00**		
Total -- ARSP 2050			**-36,141,200.00**		

2050 - ACADEMIC RESERVE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**079 JAYHAWK GLOBAL**	-	-	-	2,171,600	2,171,600
	099 GENERAL FEES	-	-	-	-38,312,800	-38,312,800
	Subtotal	-	-	-	-36,141,200	-36,141,200
Total Operating Expenses		-	-	-	-36,141,200	-36,141,200

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
20700 - RELATED ACTIVITIES					
A8350000 - UNIVERSITY PRESS OF KANSAS					
Congdon,David W	01198739	Acquisitions Editor	61,530.00	1.0000	8350000-778
Galle,Suzanne M.	00064331	Communications Specialist	48,894.00	1.0000	8350000-778
Harrison,Joyce Elaine	00064347	Editor-in-Chief	82,737.00	1.0000	8350000-778
Helms,Derek D	00064354	Communications Manager	76,125.00	1.0000	8350000-778
Jacques,Kelly Jo Chrisman	00064353	Assistant Director	89,250.00	1.0000	8350000-778
Janssen,Karl	00064352	Art Director	60,613.00	1.0000	8350000-778
Laws,Andrea Katherine	00064329	Publications Assistant	41,955.00	1.0000	8350000-778
Loganbill,Alec Taylor	01199185	Administrative Assistant	36,750.00	1.0000	8350000-778
Nicholson,Erica Joan	00064350	Production Editor	43,050.00	1.0000	8350000-778
Vacant,Unclassified	00004307	Administrative Associate	44,100.00	1.0000	8350000-778
Zeigler,Zachary Allen	00064348	Financial Analyst Intermediate	62,000.00	1.0000	8350000-778
Unclassified Position Total			**647,004.00**	**11.0000**	
Undesignated,Student Hourly	S01_8350000	Student Hourly	30,000.00	0.0000	8350000-778
Vacant,Unclassified	U25_8350000		80,150.00	0.0000	8350000-778
Pool Total			**110,150.00**	**0.0000**	
Computerware			11,616.00		8350000-778
Contracts And Services P1			12,930.00		8350000-778
Fees Expense			335,527.00		8350000-778
Other			118,301.00		8350000-003
Other			450,412.00		8350000-778
Supplies			35,524.00		8350000-778
Travel Domestic			41,675.00		8350000-778
OOE Total			**1,005,985.00**		
Fringe Total			**254,775.00**		
Department Total			**2,017,914.00**	**11.0000**	
Total -- ARSP 2070			**2,017,914.00**	**11.0000**	

2070 - RELATED ACTIVITIES - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**003 OPERATING EXPENDITURES**	-	-	-	118,301	118,301
	Subtotal	-	-	-	118,301	118,301
Restricted Use	**778 UNIVERSITY PRESS OF KANSAS**	757,154	254,775	1,011,929	887,684	1,899,613
	Subtotal	757,154	254,775	1,011,929	887,684	1,899,613
Total Operating Expenses		757,154	254,775	1,011,929	1,005,985	2,017,914

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
22000 - SCHOOL OF ARCHITECTURE AND DESIGN					
A2250000 - ARCHITECTURE DESIGN					
Achelpohl,J T	00005567	Lecturer	25,200.00	0.2500	2250300-099
Allen,Thomas J	00004184	Assistant Teaching Professor	54,600.00	0.5200	2250300-099
Aptilon,Alejandro	00004181	Assistant Teaching Professor	56,700.00	1.0000	2250300-099
Arnold, Elizabeth	00004080	Graphic Designer	40,000.00	1.0000	2250000-099
Brown,Benjamin	00004087	Art/Design Lab Specialist	54,023.00	1.0000	2250000-095
Cai,Hui	00209371	Chairperson-Assoc Professor	106,600.00	1.0000	2250300-099
		08/04/2023 to 08/17/2023	4,972.00		2250300-099
		05/16/2024 to 05/29/2024	4,972.00		2250300-099
Colistra,Joseph J Sabbatical-AY 2023-2024	00065091	Professor	106,654.00	1.0000	2250000-099
Cramer,Elizabeth Ellen	00004147	Administrative Associate	46,200.00	1.0000	2250000-099
Criss,Shannon Renee	00004168	Professor	99,540.00	1.0000	2250300-099
Czarnetzki,April Marie	00206562	Student Recruiter Senior	56,525.00	1.0000	2250000-099
Dastmalchi,Mohammad Reza	00004166	Assistant Professor	69,200.00	1.0000	2250000-099
Doyle,Shannon C	00067958	Executive Assistant	46,000.00	1.0000	2250046-099
Fernando,Nisha Ashanthi	00004155	Director/Associate Professor	87,150.00	1.0000	2251000-099
Franklin,Casey Gail	00002290	Assistant Professor	67,200.00	1.0000	2251000-099
Gore,Nils Robert	00065090	Professor	93,555.00	1.0000	2250300-099
Hammen,James L	00065084	Business Manager	80,850.00	1.0000	2250000-099
Hong,Tzu Chieh	00004163	Assistant Professor	68,000.00	1.0000	2250300-099
Juneau,Whitney Nicole	01200640	Administrative Associate	44,100.00	1.0000	2250000-099
Karim,Farhan S	00004183	Associate Professor	79,433.00	1.0000	2250300-099
Kraus,Chad R	00004150	Associate Professor	79,275.00	1.0000	2250300-099
L'Heureux,Marie-Alice	00004172	Professor	97,808.00	1.0000	2250300-099
Miyake,Raina Namiko	00004081	Administrative Assistant	35,000.00	1.0000	2250046-099
Moddrell,Andrew T	00004159	Associate Professor	78,750.00	1.0000	2250300-099
Ockinga,Abbey Christine	00208332	Assistant Teaching Professor	54,000.00	1.0000	2251000-099
Padget,Steven Sabbatical-AY 2023-2024	00004170	Professor	90,668.00	1.0000	2250300-099
Patterson,Anne Margaret	00004185	Lecturer	62,034.00	1.0000	2250300-099
Pittman,Jason K	00004175	Lecturer	51,513.00	0.8000	2250300-099
Rashid,Mahbub Admin Supp $30,000	00004076	Dean-Professor	273,000.00	1.0000	2250046-099
Rockhill,Danny	00004162	Distinguished Professor	19,797.00	0.1500	2250000-725

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			135,156.00	0.8500	2250300-099
		Named Professors	0.00	0.0000	*
			154,953.00	1.0000	
Rolf,Daniel E	00004082	Communications Manager	57,291.00	0.8500	2250000-099
			10,345.00	0.1500	2250000-725
			67,636.00	1.0000	
Sheward,Hugo Alfonso	00004167	Director/Associate Professor	80,813.00	1.0000	2250300-099
Silva Machry,Herminia	00004158	Assistant Professor	68,000.00	1.0000	2250300-099
Silva,Kapila Dharmasena	00004171	Associate Dean/Professor	96,915.00	1.0000	2250300-099
Spreckelmeyer,Kent F.	00004174	Professor	125,895.00	1.0000	2250300-099
Tangpuz,Juniper Albert	00004069	Art/Design Lab Specialist	46,305.00	1.0000	2250000-095
Tavio,Eddy Luis	00004178	Lecturer	48,000.00	0.5000	2250300-095
Trefry IV,John Harold	00068414	Assistant Teaching Professor	56,700.00	1.0000	2250300-099
Vacant,Unclassified Associate Chair of Architecture.	00004153	Professor	119,020.00	1.0000	2250300-099
Vakilbahrami,Niloufar	00004154	Associate Professor	75,600.00	1.0000	2250300-099
Van de Riet,Amy Elizabeth	00068412	Assistant Teaching Professor	63,000.00	0.6250	2250300-099
VanDeRiet,Keith J	00004165	Associate Professor	84,489.00	1.0000	2250300-099
Weaver,Joan C.	00004084	Administrative Associate Sr	51,101.00	1.0000	2250000-099
Zilm,Frank Sallee	00004078	Program Director	5,460.00	0.1000	2250000-099
Unclassified Position Total			**3,257,409.00**	**39.7950**	
Vacant,Unclassified	L01_2255000		284,034.00	0.0000	2250000-095
Vacant,Unclassified	L07_2250000		93,307.00	0.0000	2250000-099
Undesignated,Student Hourly	S01_2250000	Student Hourly	3,234.00	0.0000	2250150-099
Undesignated,Student Hourly	S02_2250000	Student Hourly	33,577.00	0.0000	2250000-099
Undesignated,GTA	T34_2250000	Graduate Teaching Assistant	160,570.00	0.0000	2250000-099
Vacant,Unclassified	U01_2250000		2,923.00	0.0000	2250000-099
Vacant,Unclassified	V01_2250000		97,915.00	1.0000	2250000-000
Pool Total			**675,560.00**	**1.0000**	
Other			3,650.00		2250000-099
Supplies			1,004,167.00		2250000-095
Supplies			1,060,051.00		2250000-099
Supplies			76,200.00		2250000-700
Supplies			56,357.00		2250150-099
Supplies			186,814.00		2250900-099
Supplies			192,343.00		2251000-099
Travel Domestic			15,172.00		2250000-099
OOE Total			**2,594,754.00**		
Fringe Total			**1,031,654.00**		
Department Total			**7,559,377.00**	**40.7950**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
22000 - SCHOOL OF ARCHITECTURE AND DESIGN					
A2266000 - DESIGN					
Anderson,Alex Michael	00004294	Assistant Teaching Professor	36,000.00	0.6000	2266000-099
Barnhart,Betsy Rebecca	00004274	Assistant Professor	75,875.00	1.0000	2266000-099
Clifford,Ryan David	00004271	Assistant Professor	70,613.00	1.0000	2266000-099
Cook,Matthew T	00004291	Assistant Professor	67,725.00	1.0000	2266000-099
Eckersley,Michael Dean	00004295	Professor	95,025.00	1.0000	2266000-099
Fitzgerald,Barry T.	00004280	Professor	89,723.00	1.0000	2266000-099
Herstowski,Andrea Lee	00004297	Assoc Dean/Assoc Professor	84,353.00	1.0000	2266000-099
		08/04/2023 to 08/17/2023	4,342.00		2266000-099
		05/16/2024 to 05/29/2024	4,342.00		2266000-099
Hossler,Timothy J	00004281	Chairperson-Assoc Professor	94,907.00	1.0000	2266000-099
		08/04/2023 to 08/17/2023	4,680.00		2266000-099
		05/16/2024 to 05/29/2024	4,680.00		2266000-099
Huang,Thomas Ming	00004278	Associate Professor	66,885.00	1.0000	2266000-099
Kirk,Elise Amber Pfannenstiel Sabbatical-Fall 2023	00004289	Assistant Professor	76,781.00	1.0000	2266000-099
McElroy,Lilly Bethany	00004306	Assistant Teaching Professor	53,550.00	1.0000	2266000-099
Meier,Sam Yates	01201801	Multi-Term Lecturer	44,100.00	1.0000	2266000-099
Park,Hyuna	00004275	Assistant Professor	75,875.00	1.0000	2266000-099
Rake,Lance Gordon	00004273	Professor	96,705.00	1.0000	2266000-099
Santner,Christina Marie	01198706	Art/Design Lab Specialist	23,920.00	0.5000	2266000-095
Shellhorn,Jeremy Scott	00065949	Associate Professor	100,001.00	1.0000	2266000-099
Sinclair,Thomas Michael	00210079	Professor of the Practice	43,953.00	0.5000	2266000-099
Smith,Kent	00068413	Assistant Teaching Professor	58,800.00	1.0000	2266000-099
Talleur,Linda Samson	00200550	Lecturer	47,145.00	0.7500	2266000-099
Thomas,Gregory	00004277	Professor	106,155.00	1.0000	2266000-099
Tveit,May	00004279	Associate Professor	78,223.00	1.0000	2266000-099
Unclassified Position Total			**1,504,358.00**	**19.3500**	
Vacant,Unclassified	L12_2266000		71,520.00	0.0000	2266000-099
Undesignated,Student Hourly	S01_2266000	Student Hourly	22,912.00	0.0000	2266000-099
Undesignated,Student Hourly	S02_2266000	Student Hourly	22,465.00	0.0000	2266002-099
Undesignated,GTA	T30_2266000	Graduate Teaching Assistant	52,189.00	0.0000	2266000-099
Vacant,Unclassified	U22_2266000		45,323.00	0.0000	2266000-099
Pool Total			**214,409.00**	**0.0000**	
Supplies			9,186.00		2266000-099
Supplies			77,800.00		2266000-700
Supplies			22,958.00		2266002-099
Travel Domestic			1,032.00		2266000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			110,976.00		
Fringe Total			537,097.00		
Department Total			2,366,840.00	19.3500	
Total -- ARSP 2200			9,926,217.00	60.1450	

2200 - SCHOOL OF ARCHITECTURE AND DESI

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**095 SCHOOL OF ARCHITECTURE FEE**	456,282	105,551	561,833	1,004,167	1,566,000
	099 GENERAL FEES	5,067,397	1,435,540	6,502,937	1,547,563	8,050,500
	Subtotal	5,523,679	1,541,091	7,064,770	2,551,730	9,616,500
Restricted Use	**700 RESTRICTED FEES-GENERAL**	-	-	-	154,000	154,000
	725 ENDOWMENT REIMBURSEMENTS	30,142	9,530	39,672	-	39,672
	Subtotal	30,142	9,530	39,672	154,000	193,672
Total Operating Expenses		5,553,821	1,550,621	7,104,442	2,705,730	9,810,172

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2000000 - BUS ADM SCHOOL OF BUSINESS ADMINISTRA					
Anderson,Caryn Patricia	00001208	Business Manager	71,400.00	1.0000	2000061-099
Arellano,Travis Eugene	00203225	Administrative Assistant	42,000.00	1.0000	2000009-096
Brou,Toni Francine	00201002	Graphic Designer	57,750.00	1.0000	2000000-099
Cooper,Caroline Joan	00062118	Program Specialist	21,000.00	0.5000	2000000-725
		Mrktg School Of Business Market	21,000.00	0.5000	*
			42,000.00	1.0000	
Cunningham,Lauren Elizabeth	00067288	Communications Manager	64,838.00	1.0000	2000200-099
Eddy,Jonathan Ryan	01200012	Video Producer	60,000.00	1.0000	2000200-099
Fields,Lisa P	00001195	Dean-Professor	329,554.00	0.8000	2000000-099
			84,655.00	0.2000	2000000-725
		Teaching Professors	0.00	0.0000	*
			414,209.00	1.0000	
Harris,Brooke Laree Asia	00064877	Executive Assistant	60,375.00	1.0000	2000000-099
Johnson Jr,Steven Darnell	00065672	Assistant Dean	85,050.00	1.0000	2000541-096
Lee,Ashleigh Rose	00001400	Communications Coordinator	53,000.00	1.0000	2000200-099
Linder,Stephen Joseph	00001206	Facility Manager	64,260.00	1.0000	2000009-099
Lloyd,John Richard	00069888	Financial Analyst Intermediate	84,000.00	1.0000	2000060-099
Mackey,MarSue Ann	01199052	Administrative Associate Sr	50,400.00	1.0000	2000061-096
Perraglio,Adelina Lucille	00068732	Events Coordinator	51,450.00	1.0000	2000008-096
Ramirez Stephens,Trina Jo	00062392	Principal Analyst Senior	101,850.00	1.0000	2000000-099
Ross,Dyamond N	00064624	Student Program Coordinator	42,525.00	1.0000	2000541-096
Russell,Barbara Kay Rempel	01199352	Research Analyst	72,000.00	1.0000	2000060-099
Scholz,Sue Woolley	00064875	Associate Dean/Professor	23,746.00	0.0900	2000046-099
Assoc Dean 10% + 8 wks		Acctg School Of Business Accoun	237,463.00	0.9100	*
			261,209.00	1.0000	
		07/14/2023 to 08/17/2023	33,611.00		2000046-099
		05/16/2024 to 06/05/2024	20,167.00		2000046-099
States,Morgan Callie	00001185	Program Coordinator	46,000.00	1.0000	2000541-096
Utterback,Daniel Jeffrey	00001386	Program Coordinator	47,960.00	1.0000	2000030-096
Vacant,Unclassified	00206630	Student Program Coordinator	52,500.00	1.0000	2000541-096
Yochim,Jordan Eli	01198340	Associate Director	96,600.00	1.0000	2000000-099
Unclassified Position Total			**1,716,691.00**	**20.5900**	
Vacant,Unclassified	U01_2000000		267,331.00	3.5290	2000000-099
Vacant,Unclassified	U59_2003000		80,000.00	1.0000	2000000-096
Pool Total			**347,331.00**	**4.5290**	
Contracts And Services P1		Everspring Business	2,523,814.00		1501602-099
Other			63,604.00		2000000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			225,652.00		2000001-096
Other			77,147.00		2000009-099
Other			75,169.00		2000065-099
Other			550,000.00		2003080-099
Supplies			1,302.00		2003021-401
OOE Total			**3,516,688.00**		
Fringe Total			**557,035.00**		
Department Total			**6,137,745.00**	**25.1190**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2000500 - STUSRV SCHOOL OF BUSINESS STUDENT SER					
Adkins,Ian T	00208673	Program Coordinator	53,000.00	1.0000	2000591-096
Anderson,Christopher William	00000188	Associate Dean/Professor	22,049.00	0.0900	2003501-099
Assoc Dean 10% + 8 wks		Finc School Of Business Finance	220,489.00	0.9100	*
			242,538.00	1.0000	
		07/14/2023 to 08/17/2023	31,209.00		2003501-099
		05/16/2024 to 06/05/2024	18,725.00		2003501-099
Barrett,Laura Obrycki	01200026	Lecturer/Academic Program Asoc	80,000.00	1.0000	2003511-096
Bergeron,Lisa Jean	00064882	Education Program Manager	48,000.00	0.7500	2003510-096
Bouchard,Alison Elaine	00206397	Administrative Associate Sr	45,000.00	1.0000	2000502-096
Corder,Cicily-Brooke Sayre	00001198	Student Recruiter Senior	52,500.00	1.0000	2000531-099
Harrison,Jennifer Tressa Kimball	00208199	Director/Assoc Teaching Profes	59,753.00	0.5000	2003510-096
		Mrktg School Of Business Market	59,753.00	0.5000	*
			119,506.00	1.0000	
Jordan,Jennifer E.	00067621	Education Program Manager	91,250.00	1.0000	2000511-096
Lancaster,Matthew Brandon	00206398	Program Director	84,000.00	1.0000	2000520-096
Leonard,Steven Matthew	01198341	Asst Dean/Dir/Prof of Practice	36,367.00	0.3460	2003501-099
		Mgmt School Of Business Managem	68,738.00	0.6540	*
			105,105.00	1.0000	
		07/14/2023 to 08/17/2023	13,525.00		2003501-099
		05/16/2024 to 06/05/2024	8,115.00		2003501-099
Medlyn,Maria Rachel	00001390	Education Program Coordinator	57,000.00	1.0000	2000521-096
Phillips,Jolene Marie	00001201	Career Advisor Senior	65,100.00	1.0000	2000511-096
Rortina,Michelle Dawn	00064871	Student Program Coordinator	25,699.00	0.5500	2000511-096
		Grad School Of Business Graduat	21,026.00	0.4500	*
			46,725.00	1.0000	
Schmitz,Stephanie Lauren Heffner	00005871	Career Advisor Senior	52,500.00	1.0000	2000511-096
Silvers,Kathryn Leurenia	00064866	Student Program Manager	71,240.00	1.0000	2000531-099
Smith,Elizabeth R	00201003	Program Coordinator	48,000.00	1.0000	2000521-096
Vacant,Unclassified	00064863	Career Coordinator Senior	45,000.00	1.0000	2000521-096
Vacant,Unclassified	01199174	Program Manager	59,000.00	1.0000	2000521-096
Webb,Cheryl Ann	00064629	Program Coordinator	55,000.00	1.0000	2000521-096
Wellinghoff,Alison Hope	00064874	Office Manager	52,500.00	1.0000	2000511-096
Woolfolk,Patience Nicole	00064885	Career Advisor	42,000.00	1.0000	2000511-096
Unclassified Position Total			**1,216,532.00**	**18.2360**	
Other			20,000.00		2000007-096
Other			75,000.00		2000011-099
Other			50,000.00		2000020-099
Other			15,000.00		2000512-096
Other			80,000.00		2000520-099
Other			20,000.00		2000522-096

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			30,000.00		2000532-096
Other			12,000.00		2000552-096
Other			103,000.00		2000562-096
Other			170,000.00		2000572-096
Other			30,000.00		2000590-099
Other			60,000.00		2000592-096
Other			10,000.00		2003501-099
Other			24,000.00		2003510-099
Other			5,000.00		2003511-099
OOE Total			**704,000.00**		
Fringe Total			**392,669.00**		
Department Total			**2,313,201.00**	**18.2360**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2001500 - CNTR SCHOOL OF BUSINESS CENTERS					
Chauvin,Keith	00001339	Associate Professor	0.00	0.0000	2001540-725
Brandmeyer Center Director		Finc School Of Business Finance	181,113.00	1.0000	*
		07/14/2023 to 08/17/2023	23,305.00		2001540-725
		05/16/2024 to 06/05/2024	13,983.00		2001540-725
Hopkins,Christian Thomas	00209879	Program Coordinator	52,500.00	1.0000	2001511-700
Mease,Kristina Marie	00064872	Program Manager	78,750.00	1.0000	2001511-908
Poe,Carrie May	00064873	Program Coordinator	53,000.00	1.0000	2001511-700
Unclassified Position Total			**221,538.00**	**3.0000**	
Other			67,000.00		2003001-099
OOE Total			**67,000.00**		
Fringe Total			**67,260.00**		
Department Total			**355,798.00**	**3.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2002000 - GRAD SCHOOL OF BUSINESS GRADUATE					
Abernathy,Anna Grace	00208570	Student Recruiter Senior	51,000.00	1.0000	2002010-096
Edmonds,Charlotte Ayliene	00001197	Education Program Manager	82,000.00	1.0000	2000040-099
Harris,John Andrew	00001200	Student Program Coordinator	45,150.00	1.0000	2002010-096
Krieshok,Mia Jinae	00209330	Education Program Manager	68,250.00	1.0000	2002010-096
Rortina,Michelle Dawn	00064871	Student Program Coordinator	21,026.00	0.4500	2002010-096
		Stusrv School Of Business Stude	25,699.00	0.5500	*
			46,725.00	1.0000	
Steinle,Deann Gerdes	01200004	Program Director	89,250.00	1.0000	2002010-096
Wintoki,Modupe Babajide	00063427	Associate Dean/Professor	27,269.00	0.0900	2002000-099
Assoc Dean 10% + 8 wks		Finc School Of Business Finance	272,696.00	0.9100	*
			299,965.00	1.0000	
		07/14/2023 to 08/17/2023	38,598.00		2002000-099
		05/16/2024 to 06/05/2024	23,159.00		2002000-099
Unclassified Position Total			**445,702.00**	**5.5400**	
Other			120,000.00		2000040-099
Other			28,000.00		2002001-096
Other			90,000.00		2002010-099
Other			85,031.00		2002021-096
Other			95,126.00		2002022-096
Other			43,160.00		2002023-096
Other			51,564.00		2002024-096
Other			31,359.00		2002025-096
Other			41,000.00		2002032-096
Other			3,000.00		2003020-096
Other			8,000.00		2003030-096
OOE Total			**596,240.00**		
Fringe Total			**134,202.00**		
Department Total			**1,176,144.00**	**5.5400**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2003000 - BUS DESGUSE SCHOOL OF BUSINESS DESIGN					
Undesignated,GRA	R08_2003000	Graduate Research Assistant	115,500.00	0.0000	2003009-099
Pool Total			**115,500.00**	**0.0000**	
Other			937,190.00		2003000-099
Other			868.00		2003886-401
Supplies			868.00		2003014-401
Supplies			868.00		2003015-401
Supplies			3,471.00		2003016-401
Supplies			875.00		2003017-401
Supplies			868.00		2003018-401
Supplies			868.00		2003887-401
Supplies			1,302.00		2003888-401
Supplies			67.00		2004888-401
OOE Total			**947,245.00**		
Fringe Total			**1,577.00**		
Department Total			**1,064,322.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2004000 - ACCTG SCHOOL OF BUSINESS ACCOUNTING					
Arpin,Joshua D	00069818	Lecturer	96,775.00	1.0000	2003105-096
Beck,Matthew James	00001616	Assistant Professor	225,750.00	1.0000	2004001-099
Best,Mark R	00001356	Lecturer	96,189.00	1.0000	2003105-735
Bronson,Scott N	00001355	Associate Professor	220,540.00	1.0000	2004001-099
Carpenter,Haley Anna Hummels	00207988	Administrative Associate	42,000.00	1.0000	2003111-096
Crabb,Kelvie Ann	01199069	Lecturer/Academic Program Asoc	97,612.00	1.0000	2003105-096
Falk,Michael W	01199206	Lecturer	72,293.00	0.7500	2003107-096
Green,Rachel Ann	01200029	Lecturer/Academic Program Asoc	97,612.00	1.0000	2003111-096
Jones,Keith Lamar	00207657	Director/Professor	22,454.00	0.0900	2004000-099
ACC Director 8 wks			224,546.00	0.9100	2004001-099
			247,000.00	1.0000	
		07/14/2023 to 08/17/2023	31,783.00		2004000-099
		05/16/2024 to 06/05/2024	19,070.00		2004000-099
Kara,Mehmet Cemil	00008041	Assistant Professor	220,500.00	1.0000	2004001-099
Li,Chan	00001366	Professor	294,000.00	1.0000	2004001-099
Lill,Jeremy B	00001371	Associate Professor	231,000.00	1.0000	2004001-099
Promoted to associate					
Lundstrom,Nathan G	00068344	Assistant Professor	220,500.00	1.0000	2004001-099
Masli,Adi	00001377	Professor	254,385.00	1.0000	2004001-099
Promoted to professor					
McCurdy,Amy Kathleen	00065976	Administrative Associate Sr	48,825.00	1.0000	2004004-099
Morriss Jr,Lawrence Dent	00008408	Professor of the Practice	48,195.00	0.5000	2003105-096
		Finc School Of Business Finance	48,195.00	0.5000	*
			96,390.00	1.0000	
Park,Min	00008070	Assistant Professor	220,500.00	1.0000	2004001-099
Phillips,Alee Starr	00001391	Lecturer/Academic Program Asoc	59,884.00	0.5000	2003105-096
MAcc Director 10% + 4 wks			31,384.00	0.2500	2003111-099
			29,942.00	0.2500	2003111-735
			121,210.00	1.0000	
		08/04/2023 to 08/17/2023	6,239.00		2003111-099
		05/16/2024 to 05/29/2024	6,239.00		2003111-099
Scholz,Sue Woolley	00064875	Associate Dean/Professor	237,463.00	0.9100	2004001-099
		Bus Adm School Of Business Admi	23,746.00	0.0900	*
			261,209.00	1.0000	
Scroggins,Lana D	00064878	Assistant Teaching Professor	110,250.00	1.0000	2003105-096
Stack,Kristin M	00001336	Assistant Professor	225,750.00	1.0000	2004001-099
Weisbrod,Eric H	00001359	Associate Professor	246,500.00	1.0000	2004001-099
Whisenant,Johnny S	00003541	Associate Professor	237,865.00	1.0000	2004001-099
Whisenant,Lori Ann	00001343	Lecturer	84,184.00	0.7500	2003105-096

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Wilkins,Michael Stamper	00001349	Professor	282,002.00	1.0000	2004001-099
Winn,Amanda Michelle	00002603	Associate Professor	230,750.00	1.0000	2004001-099
Unclassified Position Total			**4,572,981.00**	**24.9100**	
Other			104,000.00		2000901-096
Other			80,000.00		2003106-096
Other			95,000.00		2003107-096
Other			135,000.00		2004000-099
Other			90,000.00		2004005-096
Other			4,000.00		2004008-096
Other			2,500.00		2004009-096
OOE Total			**510,500.00**		
Fringe Total			**1,082,311.00**		
Department Total			**6,165,792.00**	**24.9100**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2005000 - FINC SCHOOL OF BUSINESS FINANCE					
Amani Hamedani,Mahya	00000183	Lecturer	57,750.00	0.5000	2003207-096
Anderson,Christopher William	00000188	Associate Dean/Professor	220,489.00	0.9100	2005001-099
		Stusrv School Of Business Stude	22,049.00	0.0900	*
			242,538.00	1.0000	
Anderson,Jason Nathaniel	01199962	MultiTermLecturer/Acad Prg Asc	120,000.00	1.0000	2003205-735
Balthrop,Justin L	00001342	Assistant Professor	218,400.00	1.0000	2005001-099
Bazley,William J	00001345	Assistant Professor	218,400.00	1.0000	2005001-099
Bindal,Shradha	00001374	Assistant Professor	218,400.00	1.0000	2005001-099
Bradley,Boone C.	01198731	Lecturer	76,335.00	0.8750	2003205-096
Chauvin,Keith	00001339	Associate Professor	181,113.00	1.0000	2005001-099
Cici,Gjergji	01201943	Professor	252,000.00	1.0000	2005001-099
DeYoung,Robert	00002552	Distinguished Professor	141,798.00	0.4980	2005001-099
			142,812.00	0.5020	2005001-725
		Named Professors	0.00	0.0000	*
			284,610.00	1.0000	
Ghaderi,Mohammad	00001341	Assistant Professor	225,750.00	1.0000	2005001-099
Haitao Mo	00001389	Associate Professor	265,000.00	1.0000	2005001-099
Hall II,Arthur P	00008152	Associate Teaching Professor	130,506.00	1.0000	2003205-096
Herpich,Lori Jo	01199698	Administrative Associate	40,000.00	0.9000	2005004-099
Juhl,Ted P	00001367	Director/Professor	24,098.00	0.0900	2005000-099
FNC Director 10% + 8 wks			240,975.00	0.9100	2005001-099
			265,073.00	1.0000	
		07/14/2023 to 08/17/2023	34,109.00		2005000-099
		05/16/2024 to 06/05/2024	20,465.00		2005000-099
Krogull,Kurtis James	00207646	Lecturer/Academic Program Asoc	110,250.00	1.0000	2003205-096
Meschke,Jan Felix	00207778	Associate Professor	238,219.00	1.0000	2005001-099
Mihov,Atanas Atanasov	00001338	Associate Professor	231,000.00	1.0000	2005001-099
Morriss Jr,Lawrence Dent	00008408	Professor of the Practice	48,195.00	0.5000	2003205-096
		Acctg School Of Business Accoun	48,195.00	0.5000	*
			96,390.00	1.0000	
Pisciotta,Kevin J	00001363	Assistant Professor	219,555.00	1.0000	2005001-099
Rosenfeld Cici,Claire M	01200075	Director/Assoc Teaching Profes	109,406.00	0.7500	2003205-096
			36,469.00	0.2500	2005000-099
			145,875.00	1.0000	
		08/04/2023 to 08/17/2023	7,508.00		2005000-099
		05/16/2024 to 05/29/2024	7,508.00		2005000-099
Russell,Levi A	01201463	Associate Teaching Professor	110,000.00	1.0000	2003205-096
Schrader,Dieter	00065668	Lecturer/Academic Program Asoc	82,500.00	0.7500	2003205-096
			27,500.00	0.2500	2005000-096
			110,000.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Staihr,Brian Keith	00201684	Lecturer	54,863.00	0.7500	2003205-096
Tengulov,Angel Georgiev	00001376	Assistant Professor	225,750.00	1.0000	2005001-099
			0.00	0.0000	*
			225,750.00	1.0000	
Welch,Kelly D	00001388	Associate Teaching Professor	156,030.00	1.0000	2003205-096
Wintoki,Modupe Babajide	00063427	Associate Dean/Professor	272,696.00	0.9100	2005001-099
		Grad School Of Business Graduat	27,269.00	0.0900	*
			299,965.00	1.0000	
Unclassified Position Total			**4,765,849.00**	**25.3450**	
Other			77,000.00		2000903-096
Other			24,000.00		2003206-096
Other			155,000.00		2003207-096
Other			144,000.00		2005000-099
Other			3,500.00		2005008-096
Other			1,000.00		2005009-096
OOE Total			**404,500.00**		
Fringe Total			**1,075,392.00**		
Department Total			**6,245,741.00**	**25.3450**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2006000 - MRKTG SCHOOL OF BUSINESS MARKETING					
Beck,Jonathan M	00001368	Associate Professor	183,500.00	1.0000	2006001-099
Benditt,Elizabeth Heather	01199414	Lecturer	35,700.00	0.5000	2003407-096
Castle,Amii Noelle	01200065	Professor of the Practice	75,000.00	0.7500	2003405-096
Chai,Luxi	01199406	Lecturer	85,000.00	1.0000	2003407-096
Chappel,Julia	01198732	Lecturer	39,375.00	0.5000	2003407-096
Cooper,Caroline Joan	00062118	Program Specialist	21,000.00	0.5000	2006013-096
		Bus Adm School Of Business Admi	21,000.00	0.5000	*
			42,000.00	1.0000	
Crane,Kelly Ann	01199201	Lecturer/Academic Program Asoc	70,000.00	1.0000	2003407-096
Galindau,Daniel Ralph	00008953	Asst Dir/Prof of Practice	22,500.00	0.2500	2006000-096
		Mgmt School Of Business Managem	45,000.00	0.5000	*
			67,500.00	0.7500	
		08/04/2023 to 08/17/2023	3,474.00		2006000-099
		05/16/2024 to 05/29/2024	3,474.00		2006000-099
Harrison,Jennifer Tressa Kimball	00208199	Director/Assoc Teaching Profes	59,753.00	0.5000	2003405-096
		Stusrv School Of Business Stude	59,753.00	0.5000	*
			119,506.00	1.0000	
Helling,Kristen Schutte	00067275	Lecturer/Academic Program Asoc	57,731.00	0.6000	2003405-096
		Lecturer/Academic Program Asoc	38,488.00	0.4000	2006013-725
			96,219.00	1.0000	
James Reeder	01198676	Assistant Professor	175,000.00	1.0000	2006001-099
Joseph,Kissan	00001332	Director/Professor	19,976.00	0.0900	2006000-099
MBL Director 10% + 8 wks			199,765.00	0.9100	2006001-099
			219,741.00	1.0000	
		07/14/2023 to 08/17/2023	28,275.00		2006000-099
		05/16/2024 to 06/05/2024	16,965.00		2006000-099
Kelsey,Gail Ann	01199408	Lecturer	47,250.00	0.7500	2003407-096
Li,Yexin	00001373	Professor	201,354.00	1.0000	2006001-099
Maeng,Ahreum	00001346	Associate Professor	191,054.00	1.0000	2006001-099
Mantrala,Murali Krishna	00001357	Professor	199,500.00	1.0000	2006001-099
McRoberts,Kenneth Colin	01199412	Associate Teaching Professor	100,000.00	1.0000	2003405-096
Merrill,Leaa Marie	00069386	Administrative Associate	40,425.00	0.9000	2006004-099
Min,Lauren	00001335	Assistant Professor	165,191.00	1.0000	2006001-099
Mishra,Sanjay Kumar	00001350	Professor	157,511.00	1.0000	2006001-099
Myer,Duane W	01199432	Associate Teaching Professor	110,034.00	1.0000	2003405-096
Parker,Paul Alain	00001369	Assistant Professor	178,500.00	1.0000	2006001-099
Rob Waiser	00001348	Assistant Professor	175,000.00	1.0000	2006001-099
Singh,Surendra N.	00001372	Professor	240,361.00	1.0000	2006001-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	01198830	Lecturer	15,676.00	0.2500	2003407-096
Vacant,Unclassified	01199205	Lecturer	67,240.00	1.0000	2003405-096
Vijayakumari Krishnan Nair,Sajeev	00001352	Assistant Professor	175,000.00	1.0000	2006001-099
Unclassified Position Total			**3,199,072.00**	**22.9000**	
Other			47,824.00		2000904-096
Other			20,000.00		2003405-096
Other			35,000.00		2003406-096
Other			140,000.00		2003407-096
Other			104,000.00		2006000-099
Other			1,000.00		2006008-096
Other			1,000.00		2006009-096
OOE Total			**348,824.00**		
Fringe Total			**772,443.00**		
Department Total			**4,320,339.00**	**22.9000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2007000 - AIO SCHOOL OF BUSINESS ANALYTICS INFO					
Arikan,Mazhar	00001337	Associate Professor	69,853.00	0.3950	2007001-096
			107,081.00	0.6050	2007001-099
			176,934.00	1.0000	
Banerjee,Trambak	00001184	Assistant Professor	66,360.00	0.3950	2007001-096
			101,640.00	0.6050	2007001-099
			168,000.00	1.0000	
Bolukbasi Arikan,Burcu	01198735	Lecturer	47,841.00	0.6250	2003607-096
Chakraborty,Soudipta	00001362	Assistant Professor	64,253.00	0.3950	2007001-096
			98,497.00	0.6050	2007001-099
			162,750.00	1.0000	
Chen,Andrew	00001364	Professor	68,675.00	0.3950	2007001-096
			105,276.00	0.6050	2007001-099
			173,951.00	1.0000	
Chen,Wei	01199510	Associate Professor	66,014.00	0.3950	2007001-096
			101,109.00	0.6050	2007001-099
			167,123.00	1.0000	
Chhikara,Arunima	00001358	Assistant Professor	66,325.00	0.3950	2007001-096
			101,675.00	0.6050	2007001-099
			168,000.00	1.0000	
Dey,Debabrata	00001340	Director/Professor	22,000.00	0.0900	2007000-099
Director 10% + 8 wks			220,000.00	0.9100	2007001-099
			242,000.00	1.0000	
		07/14/2023 to 08/17/2023	31,140.00		2007000-099
		05/16/2024 to 06/05/2024	18,684.00		2007000-099
Fan,Lidan	01118074	Assistant Teaching Professor	96,600.00	1.0000	2003605-096
Garg,Anurag	00001871	Assistant Professor	63,167.00	0.3950	2007001-096
			96,833.00	0.6050	2007001-099
			160,000.00	1.0000	
Haug,Mark Gerard	00064870	Lecturer	95,780.00	0.7500	2003605-096
Hillmer,Steven C.	00001344	Professor	74,629.00	0.5000	2007001-099
Year 3 of 3 of Phased Retirement					
Karuga,Gilbert Gathunguri	00001202	Associate Professor	76,459.00	0.5000	2007001-099
Year 1 of 3 of Phased Retirement					
Lamsal,Kamal	01199208	Lecturer	96,600.00	1.0000	2003607-096
Lash,Michael T	00003238	Assistant Professor	63,424.00	0.3950	2007001-096
			97,226.00	0.6050	2007001-099
			160,650.00	1.0000	
Li,Shaobo	00209905	Assistant Professor	59,778.00	0.3950	2007001-096
			91,559.00	0.6050	2007001-099
			151,337.00	1.0000	
Mallik,Suman	00001382	Professor	74,205.00	0.3950	2007001-096
Sabbatical-Spring 2024			113,657.00	0.6050	2007001-099
			187,862.00	1.0000	
Patton,Tom E	01198730	Professor of the Practice	60,814.00	0.7500	2003605-096

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Reed,Sara Jean	00001360	Assistant Professor	66,325.00	0.3950	2007001-096
			101,675.00	0.6050	2007001-099
			168,000.00	1.0000	
Salmans,Brian Ross	01198722	Associate Teaching Professor	110,000.00	1.0000	2003605-096
Sethuraman,Nagarajan	00005862	Assistant Professor	62,213.00	0.3950	2007001-096
			95,287.00	0.6050	2007001-099
			157,500.00	1.0000	
Sherwood,Benjamin S	01199912	Associate Professor	61,298.00	0.3950	2007001-096
Sabbatical-Spring 2024			93,968.00	0.6050	2007001-099
			155,266.00	1.0000	
Srinivasan,Karthik	00002487	Assistant Professor	62,213.00	0.3950	2007001-096
			95,287.00	0.6050	2007001-099
			157,500.00	1.0000	
Stoyanova,Detelina K	00208730	Director/Assoc Teaching Profes	92,424.00	0.7500	2003605-096
			30,808.00	0.2500	2007000-096
			123,232.00	1.0000	
		08/04/2023 to 08/17/2023	6,343.00		2007000-099
		05/16/2024 to 05/29/2024	6,343.00		2007000-099
Tripathi,Arvind Kumar	00062715	Associate Professor	71,100.00	0.3950	2007001-096
			108,900.00	0.6050	2007001-099
			180,000.00	1.0000	
Walden,Joseph L	00065918	Associate Teaching Professor	128,520.00	1.0000	2003605-096
Weimar Ardila Rueda	01198734	Lecturer	110,000.00	1.0000	2003605-096
Yslas-Bindl,Victoria Jewel	00069062	Administrative Associate	39,000.00	0.9000	2007002-099
Unclassified Position Total			**3,858,858.00**	**26.0250**	
Other			70,000.00		2000902-096
Other			85,000.00		2003606-096
Other			100,000.00		2003607-096
Other			110,000.00		2007000-099
Other			10,000.00		2007005-096
Other			10,000.00		2007006-096
OOE Total			**385,000.00**		
Fringe Total			**969,229.00**		
Department Total			**5,213,087.00**	**26.0250**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23000 - SCHOOL OF BUSINESS					
A2008000 - MGMT SCHOOL OF BUSINESS MANAGEMENT					
Anderson,Brian Sean	00001361	Director/Professor	22,000.00	0.0900	2008000-099
MGT Director 10% + 8 wks			220,000.00	0.9100	2008001-099
			242,000.00	1.0000	
		07/14/2023 to 08/17/2023	31,140.00		2008000-099
		05/16/2024 to 06/05/2024	18,684.00		2008000-099
Barker,Vincent L	00208088	Professor	222,491.00	1.0000	2008001-099
Birch,Melissa H.	00001398	Director/Associate Professor	72,018.00	0.5000	2008001-099
		Academic Affairs And Grad Studi	82,517.00	0.5000	*
			154,535.00	1.0000	
Boylan,Steven Arthur	00005468	Dir/Professor of the Practice	100,000.00	1.0000	2003307-096
Chadwick,Clinton D	00209541	Professor	233,337.00	1.0000	2008001-099
Dahm,Patricia Caulfield	00001383	Assistant Professor	173,250.00	1.0000	2008001-099
Downes,Patrick E	00001380	Associate Professor	183,500.00	1.0000	2008001-099
		Teaching Professors	0.00	0.0000	*
			183,500.00	1.0000	
Edwards,Michaela Marie	01118080	Administrative Associate	40,000.00	0.9000	2008002-099
Elizabeth Embry	00063473	Assistant Professor	170,000.00	1.0000	2008001-099
Ellingson,Jill Evelyn	00001351	Professor	216,256.00	1.0000	2008001-099
Fitchett,Janalee	00003102	Lecturer	75,810.00	1.0000	2003305-096
Galindau,Daniel Ralph	00008953	Asst Dir/Prof of Practice	45,000.00	0.5000	2003305-096
		Mrktg School Of Business Market	22,500.00	0.2500	*
			67,500.00	0.7500	
Hall,Todd Ashton	00001379	Assistant Professor	155,000.00	1.0000	2008001-099
Katz,William I	01199207	Lecturer/Academic Program Asoc	40,000.00	0.5000	2003307-096
Kim,Minyoung	00001385	Professor	218,210.00	1.0000	2008001-099
Lee,Jun Ho	00001353	Assistant Professor	162,659.00	1.0000	2008001-099
Leonard,Steven Matthew	01198341	Asst Dean/Dir/Prof of Practice	68,738.00	0.6540	2003305-099
		Stusrv School Of Business Stude	36,367.00	0.3460	*
			105,105.00	1.0000	
Meikle,Nathan L	00001347	Assistant Professor	173,250.00	1.0000	2008001-099
Oh,Chang Hoon	00001365	Professor	219,450.00	1.0000	2008001-099
Rains,Jeffrey Ryan	01199947	Program Director	89,000.00	1.0000	2008002-096
Ross,Kendal Sigurd	01199283	Lecturer	32,613.00	0.5000	2003307-096
Shanmugam,Ravi Kumar	00067385	Assistant Teaching Professor	110,495.00	1.0000	2003305-096
Steutermann,Cynthia Ann	00001399	Director/Assoc Teaching Profes	98,250.00	0.7500	2003305-096
			32,750.00	0.2500	2008000-096
			131,000.00	1.0000	
		08/04/2023 to 08/17/2023	6,743.00		2008000-099
		05/16/2024 to 05/29/2024	6,743.00		2008000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Tritch,Charlotte Renee	00208862	Lecturer	101,996.00	1.0000	2003305-096
Vacant,Unclassified	01199210	Lecturer	15,840.00	0.2500	2003307-096
Ward,Kenneth Houston	01199824	Director/Assoc Teaching Profes	131,000.00	1.0000	2003305-096
Zeeman,Denton Ashley	01201051	Program Manager	72,500.00	1.0000	2001531-099
den Nieuwenboer,Niki Andree	00207647	Associate Professor	154,937.00	1.0000	2008001-099
Unclassified Position Total			**3,713,660.00**	**24.8040**	
Other			73,000.00		2000905-096
Other			25,000.00		2003305-096
Other			15,000.00		2003306-096
Other			120,000.00		2003307-096
Other			124,000.00		2008000-099
Other			25,000.00		2008005-096
Other			2,000.00		2008006-096
OOE Total			**384,000.00**		
Fringe Total			**901,780.00**		
Department Total			**4,999,440.00**	**24.8040**	
Total -- ARSP 2300			**37,991,609.00**	**175.8790**	

2300 - SCHOOL OF BUSINESS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**096 SCHOOL OF BUSINESS FEE**	6,941,106	2,010,908	8,952,014	2,457,716	11,409,730
	099 GENERAL FEES	16,477,984	3,739,892	20,217,876	5,394,924	25,612,800
	Subtotal	23,419,090	5,750,800	29,169,890	7,852,640	37,022,530
Restricted Use	**401 FACULTY OF DISTINCTION**	-	-	-	11,357	11,357
	700 RESTRICTED FEES-GENERAL	105,500	37,186	142,686	-	142,686
	725 ENDOWMENT REIMBURSEMENTS	324,243	67,145	391,388	-	391,388
	735 JCERT ACADEMIC PROGRAMS	246,131	75,191	321,322	-	321,322
	908 SPONSORED RESEARCH	78,750	23,576	102,326	-	102,326
	Subtotal	754,624	203,098	957,722	11,357	969,079
Total Operating Expenses		24,173,714	5,953,898	30,127,612	7,863,997	37,991,609

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2330000 - EDUCATION ADMINISTRATION					
Anderson,Margaret R	00068731	Accreditation Coordinator	63,221.00	1.0000	2330000-099
Babalola,Nicole Y	00066723	Program Dir/AssocTeach Prof	26,962.00	0.4000	2330050-099
PDS Director, LT Appointment 8/18/20 - 5/16/23		School Of Educ Online Outreach	26,962.00	0.4000	*
		Curriculum And Teaching	13,481.00	0.2000	*
			67,405.00	1.0000	
Casavant,Michele M	00066846	Assistant Dean	90,660.00	1.0000	2330850-099
Edmonds,Tiffany Renee	01118013	Administrative Associate	44,500.00	1.0000	2330150-099
Evans,Dina Pannabecker	00004721	Financial Analyst	73,500.00	1.0000	2330000-099
Feldman,Kelli Ruth	01199639	Associate Dean/Professor	86,295.00	0.7500	2330000-099
Admin Supp 20%		Curriculum And Teaching	28,766.00	0.2500	*
			115,061.00	1.0000	
		08/04/2023 to 08/17/2023	5,408.00		2330000-099
		05/16/2024 to 05/29/2024	5,408.00		2330000-099
Ginsberg,Richard J	00066060	Dean-Professor	249,239.00	1.0000	2330046-099
		Ed Leadership And Policy Studie	0.00	0.0000	*
			249,239.00	1.0000	
Grender,Aspen Rolf	00068212	Communications Coordinator	61,950.00	1.0000	2330100-099
Houts,Jeannie Marie	00209153	Executive Associate	63,000.00	1.0000	2330000-099
Huggett,Kimberly P	00067104	Student Program Manager	70,451.00	1.0000	2330150-099
Kamatuka,Ngondi A.	00061810	Director	27,609.00	0.1500	2330130-093
SOEHS DEIB Director		Achievement And Assessment Inst	156,452.00	0.8500	*
			184,061.00	1.0000	
Moore,Katarina Louise	00004200	Student Recruiter	50,000.00	1.0000	2330100-099
Reichenberger,Sara Lynn	00066907	Education Program Coordinator	46,725.00	1.0000	2330800-099
Reynolds,Belinda S	00004679	Administrative Assistant	43,050.00	1.0000	2330000-099
Robinson,Melissa Renee	00004542	Licensing Coordinator	52,751.00	1.0000	2330800-099
Skolaut,Mark T	00000071	Business Director	94,500.00	1.0000	2330046-099
Stringer,Jessica Lynn	00210135	Student Program Coordinator	55,065.00	1.0000	2330000-099
Wolf-Wendel,Lisa Ellen	00004582	Dist Prof/Assoc Dean	76,725.00	0.0000	2330000-099
		Named Professors	0.00	0.0000	*
		Ed Leadership And Policy Studie	76,725.00	1.0000	*
			15,000.00	0.0000	*
			168,450.00	1.0000	
Unclassified Position Total			**1,287,019.00**	**15.3000**	
Marshall,Nathaniel R	00004745	General Maintenance Repair Tec	21,840.00	0.5000	2330000-099
		Health Sport And Exercise Scie	21,840.00	0.5000	*
			43,680.00	1.0000	
USS Position Total			**21,840.00**	**0.5000**	
Undesignated,GA	G01_2330000	Graduate Assistant Salaried	41,000.00	0.0000	2330160-093
Vacant,Unclassified	L01_2330000		41,249.00	0.0000	2330000-099
Vacant,Unclassified	LSS_2330000		87,482.00	0.0000	2330000-093

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,Student Hourly	S01_2330000	Student Hourly	9,566.00	0.0000	2330000-093
Undesignated,Student Hourly	S02_2330000	Student Hourly	10,000.00	0.0000	2330100-099
Undesignated,Student Hourly	S09_2330000	Student Hourly	20,500.00	0.0000	2330550-093
Undesignated,Student Hourly	S12_2330000	Student Hourly	19,820.00	0.0000	2330000-099
Vacant,Unclassified	U02_2330000		66,018.00	0.3500	2330000-093
Vacant,Unclassified	U04_2330000		294,411.00	0.0000	2330000-099
Vacant,Unclassified	U08_2330000		77,622.00	0.8840	2330000-099
Vacant,Unclassified	U09_2330000		133,543.00	0.0000	2330000-099
Pool Total			**801,211.00**	**1.2340**	
Computerware			33,540.00		2330570-093
Computerware			14,900.00		2330850-093
Contracts And Services P1			20,000.00		2330000-093
Contracts And Services P1			12,811.00		2330000-099
Fees Expense			66,046.00		2330000-099
Fees Expense			80,000.00		2330800-093
Fees Expense			273,100.00		2330850-093
Interfund Transfers			-822,000.00		2330000-099
Scholarships And Grants P1			370,000.00		2330000-093
Supplies			255,049.00		2330000-099
Supplies			20,000.00		2330100-099
Travel Domestic			90,560.00		2330000-099
Travel Domestic			1.00		2330160-093
OOE Total			**414,007.00**		
Fringe Total			**505,043.00**		
Department Total			**3,029,120.00**	**17.0340**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2332000 - ED LEADERSHIP AND POLICY STUDIES					
Batt,Lena Marie	00004737	Assistant Professor	75,000.00	1.0000	2332000-099
Bessolo,Jennifer Lynn	00004810	Professor of the Practice	86,100.00	1.0000	2332000-099
Limited Term ends 5/15/24					
Doane, Dallas	00004573	Asst Prof of Pract/Acad PrgAsc	70,000.00	1.0000	2332000-099
Foste,Zachary H	00065111	Associate Professor	82,847.00	1.0000	2332000-099
Ginsberg,Richard J	00066060	Dean-Professor	0.00	0.0000	2332000-099
		Education Administration	249,239.00	1.0000	*
Jackson,Stephen	00004707	Associate Professor	84,000.00	1.0000	2332000-099
Jiang,Lei	00004576	Professor	84,000.00	1.0000	2332000-099
Mann,Bryan Arthur	00200603	Associate Professor	85,850.00	1.0000	2332000-099
Mollet,Amanda L	00004581	Assistant Professor	75,550.00	1.0000	2332000-099
Parker,Eugene Theodore	00004578	Associate Professor	85,900.00	1.0000	2332000-099
Twombly,Susan B.	00004615	Professor	65,409.00	0.5000	2332000-099
Phased Retirement, .50 FTE, 8/18/2023 to 8/2/2024		Named Professors	0.00	0.0000	*
			65,409.00	0.5000	
Wolf-Wendel,Lisa Ellen	00004582	Dist Prof/Assoc Dean	76,725.00	1.0000	2332000-099
$15K Distinguished Prof funding		Dist Prof/Assoc Dean	15,000.00	0.0000	2332000-725
		Named Professors	0.00	0.0000	*
		Education Administration	76,725.00	0.0000	*
			168,450.00	1.0000	
		08/04/2023 to 08/17/2023	6,733.00		2332000-099
		05/16/2024 to 05/29/2024	6,733.00		2332000-099
Unclassified Position Total			**899,847.00**	**10.5000**	
Brubaker,Denise L.	01118021	Administrative Associate	37,913.00	1.0000	2332000-099
USS Position Total			**37,913.00**	**1.0000**	
Vacant,Unclassified	L01_2332000		83,000.00	0.0000	2332000-099
Undesignated,GTA	T27_2332000	Graduate Teaching Assistant	50,000.00	0.0000	2332000-099
Vacant,Unclassified	V01_2332000		45,827.00	0.5000	2332000-099
Pool Total			**178,827.00**	**0.5000**	
Supplies			10,000.00		2332000-099
Travel Domestic			18,400.00		2332000-099
OOE Total			**28,400.00**		
Fringe Total			**295,133.00**		
Department Total			**1,440,120.00**	**12.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2335000 - SCHOOL OF EDUC ONLINE OUTREACH					
Babalola,Nicole Y	00066723	Program Dir/AssocTeach Prof	26,962.00	0.4000	2335200-099
		Education Administration	26,962.00	0.4000	*
		Curriculum And Teaching	13,481.00	0.2000	*
			67,405.00	1.0000	
Brasseur,Irma Faye	00067388	Teaching Professor	86,368.00	1.0000	2335100-099
Dojonovic Schutzman,Stacie L	00062370	Assistant Teaching Professor	69,615.00	1.0000	2335100-099
Griswold,Deborah Elsie Ayers	00065658	Teaching Professor	43,353.00	0.5000	2335100-099
		Special Education	43,352.00	0.5000	*
			86,705.00	1.0000	
Kim-Crespi,Kristina Eunbok	01201907	Administrative Assistant	17,304.00	0.5000	2335300-099
Luna,Kimmie Sue	00064608	Administrative Associate	37,859.00	1.0000	2335200-099
Mann,Lisa Barrett	00062013	Digital Media Coordinator	72,614.00	1.0000	2335100-099
Mckeithan,Glennda Kashner	01200353	Associate Teaching Professor	70,833.00	1.0000	2335100-099
Peyton,Vicki	00004650	Teaching Professor	31,004.00	0.5000	2335500-099
LT Renewed 8/20/20 - 5/16/23		Educational Psychology	31,003.00	0.5000	*
			62,007.00	1.0000	
Prestwich,Dian Teer	01200264	Associate Teaching Professor	70,949.00	1.0000	2335200-099
Rocha,Lonna Sue Summers	01200265	Program Dir/AssocTeach Prof	68,365.00	1.0000	2335200-099
Unclassified Position Total			**595,226.00**	**8.9000**	
Contracts And Services P1			2,882,500.00		2335000-099
Supplies			15,000.00		2335000-099
OOE Total			**2,897,500.00**		
Fringe Total			**169,155.00**		
Department Total			**3,661,881.00**	**8.9000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2338000 - EDUCATIONAL PSYCHOLOGY					
Cole,Brian P	00004613	Associate Professor	78,948.00	1.0000	2338000-099
Duan,Changming	00004614	Professor	103,874.00	1.0000	2338000-099
Frey,Bruce B.	00065113	Professor	88,454.00	1.0000	2338000-099
Sabbatical-Fall 2023					
Fritts,Penny Lynn	01199878	Administrative Associate	32,287.00	0.7500	2338000-099
Ghosh,Arpita	00004618	Assistant Professor	74,970.00	1.0000	2338000-099
Hansen,David M	00004617	Chairperson-Professor	99,757.00	1.0000	2338000-099
		08/04/2023 to 08/17/2023	4,620.00		2338000-099
		05/16/2024 to 05/29/2024	4,620.00		2338000-099
Hensley,Kristen Noel	00004719	Assc Professor of the Practice	63,000.00	1.0000	2338000-099
LT Ass Prof of the Practice; 8/18/2020 - 5/16/2024					
Joo,Seang-Hwane	00004637	Asst Professor-Asst Scientist	78,750.00	1.0000	2338000-099
Kerr,Barbara Alane	00004619	Distinguished Professor	127,787.00	0.8400	2338000-099
			21,000.00	0.1500	2338000-725
			5,566.00	0.0100	2338888-401
		Named Professors	0.00	0.0000	*
			154,353.00	1.0000	
Kingston,Neal Martin	00004641	Distinguished Prof/Director	16,193.00	0.0000	2338000-000
University Distinguished Professorship			103,952.00	0.5000	2338000-099
		University Professors	0.00	0.0000	*
		Achievement And Assessment Inst	142,775.00	0.5000	*
			262,920.00	1.0000	
Long,Haiying	00004616	Professor	100,300.00	1.0000	2338000-099
Lowe,Patricia A	00004612	Professor	97,655.00	1.0000	2338000-099
Niileksela,Christopher R	00004648	Assistant Professor	72,904.00	1.0000	2338000-099
Orosco,Michael John	00004805	Professor	115,771.00	1.0000	2338000-099
Patterson,Meagan Michaud	00004025	Professor	88,841.00	1.0000	2338000-099
Peyton,Vicki	00004650	Teaching Professor	31,003.00	0.5000	2338000-099
		School Of Educ Online Outreach	31,004.00	0.5000	*
			62,007.00	1.0000	
Poggio,John C.	00004643	Professor	161,199.00	1.0000	2338000-099
Quintana Umana,Rafael	00004642	Asst Professor-Asst Scientist	78,700.00	1.0000	2338000-099
Rasmussen,Heather Nicole	00066267	Assc Professor of the Practice	54,000.00	0.7500	2338000-099
Reynolds,Matthew R	00004645	Professor	94,611.00	1.0000	2338000-099
Wills,Howard P	00206509	Professor-Senior Scientist	18,000.00	0.1000	2338000-099
		Bureau Of Child Research	93,060.00	0.5000	*
			29,709.00	0.0000	*
			39,231.00	0.4000	*
			180,000.00	1.0000	
Yosai,Erin Rachelle	00064645	Assc Professor of the Practice	74,025.00	0.7500	2338000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Zhao,Yong	01200115	Distinguished Professor	303,146.00	1.0000	2338000-000
		Foundation Professors	0.00	0.0000	*
			303,146.00	1.0000	
Unclassified Position Total			**2,193,933.00**	**20.3500**	
Vacant,Unclassified	L17_2338000		10,000.00	0.0000	2338000-099
Undesignated,GTA	T13_2338000	Graduate Teaching Assistant	300,000.00	0.0000	2338000-099
Pool Total			**310,000.00**	**0.0000**	
Supplies			10,000.00		2338000-099
Supplies			1,119.00		2338000-725
Supplies			2,210.00		2338000-758
Supplies			-5,820.00		2338888-401
OOE Total			**7,509.00**		
Fringe Total			**625,746.00**		
Department Total			**3,137,188.00**	**20.3500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2340000 - CURRICULUM AND TEACHING					
Babalola,Nicole Y	00066723	Program Dir/AssocTeach Prof	13,481.00	0.2000	2340000-099
		Education Administration	26,962.00	0.4000	*
		School Of Educ Online Outreach	26,962.00	0.4000	*
			67,405.00	1.0000	
Bradley,Barbara Ann	00066586	Professor	90,148.00	1.0000	2340000-099
Cho,Hye Sun	00200614	Associate Professor	75,622.00	1.0000	2340000-099
Cleavinger,Laurie A	00066588	Teaching Professor	61,375.00	1.0000	2340000-099
Dudek,Jaclyn Lauren	01200876	Asst Prof/Asst Research Prof	34,795.00	0.4000	2340000-099
		Achievement And Assessment Inst	52,191.00	0.6000	*
			86,986.00	1.0000	
Feldman,Kelli Ruth	01199639	Associate Dean/Professor	28,766.00	0.2500	2340000-099
		Education Administration	86,295.00	0.7500	*
			115,061.00	1.0000	
Gay,Aleda S.	00004709	Associate Professor	46,064.00	0.5000	2340000-099
		Mathematics	46,378.00	0.5000	*
			92,442.00	1.0000	
Gonzalez-Bueno,Manuela	00004710	Associate Professor	68,819.00	1.0000	2340000-099
Hallman,Heidi L	00004706	Chairperson-Professor	112,909.00	1.0000	2340000-099
		08/04/2023 to 08/17/2023	5,811.00		2340000-099
		05/16/2024 to 05/29/2024	5,811.00		2340000-099
Herrick,Imogen	00004699	Associate Professor	75,500.00	1.0000	2340000-099
Herrmann-Ginsberg,Lauri L	00068167	Teaching Professor	60,855.00	0.8500	2340000-099
Limited Term appointment ends 5/16/2022		Global Education	10,739.00	0.1500	*
			71,594.00	1.0000	
Hines,Dorothy Elizabeth	00200611	Associate Professor	15,144.00	0.2000	2340000-099
		African/African Amer Studies	62,296.00	0.8000	*
			77,440.00	1.0000	
Huffman,Douglas Wayne	00004712	Professor	90,494.00	1.0000	2340000-099
Jorgensen,Karen Ann	00004713	Teaching Professor	68,376.00	1.0000	2340000-099
Kim,Min Young	00004708	Assistant Professor	70,000.00	1.0000	2340000-099
La Voy,Carrie Leigh	00066587	Teaching Professor	62,474.00	1.0000	2340000-099
McGee,Susan Maureen	00004678	Administrative Associate	42,182.00	1.0000	2340200-099
Mitchell,Nicholas Ensley	00004701	Assistant Professor	74,250.00	1.0000	2340000-099
Richards IV,Dean D.	00002550	Assistant Teaching Professor	58,000.00	1.0000	2340000-099
Song,Kwangok	00004704	Associate Professor	76,234.00	1.0000	2340000-099
White,Steven Hugh	00004696	Associate Professor	98,700.00	1.0000	2340000-099
Unclassified Position Total			**1,335,810.00**	**17.4000**	
Vacant,Unclassified	L01_2340000		323,000.00	0.0000	2340000-099
Undesignated,GTA	T27_2340000	Graduate Teaching Assistant	120,000.00	0.0000	2340000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			**443,000.00**	**0.0000**	
Supplies			10,000.00		2340000-099
OOE Total			**10,000.00**		
Fringe Total			**476,729.00**		
Department Total			**2,265,539.00**	**17.4000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2342000 - SPECIAL EDUCATION					
Basham,James D	00004728	Professor	107,188.00	1.0000	2342000-099
Cheatham,Gregory A	00004726	Professor	100,854.00	1.0000	2342000-099
Didion	01112038	Assistant Professor	88,000.00	1.0000	2342000-099
Dieker, Lisa	00004738	Distinguished Professor	164,934.00	0.8700	2342000-099
			24,500.00	0.1200	2342000-725
			5,566.00	0.0100	2342888-401
		Named Professors	0.00	0.0000	*
			195,000.00	1.0000	
Griswold,Deborah Elsie Ayers	00065658	Teaching Professor	43,352.00	0.5000	2342000-099
		School Of Educ Online Outreach	43,353.00	0.5000	*
			86,705.00	1.0000	
Hugh,Maria Lemler	00004732	Assistant Professor	75,000.00	1.0000	2342000-099
Kohart,Marie Renee	00066688	Education Program Coordinator	47,158.00	0.7250	2342000-725
Kurth,Jennifer A	00004724	Chairperson-Assoc Professor	120,625.00	1.0000	2342000-099
Interim SPED Chair $15,000 Admin Supplement		Named Professors	0.00	0.0000	*
			120,625.00	1.0000	
		08/04/2023 to 08/17/2023	9,572.00		2342000-099
		05/16/2024 to 05/29/2024	9,572.00		2342000-099
LaPierre,Linda D	00061909	Administrative Associate	38,858.00	1.0000	2342000-099
Lane,Kathleen Lynne	00209941	Dist Prof/Assoc Vice Chanc	88,673.00	0.5000	2342000-099
SPED .5 Faculty appointment			15,000.00	0.0000	2342000-725
		Named Professors	0.00	0.0000	*
		Office Of Research	109,302.00	0.5000	*
			212,975.00	1.0000	
Latare,Brendy Jean	01198677	Career Advisor	31,941.00	0.7500	2342300-700
Mazzotti, Valerie	00068242	Distinguished Professor	155,000.00	0.9100	2342000-099
			15,000.00	0.0900	2342000-725
		Named Professors	0.00	0.0000	*
			170,000.00	1.0000	
Parks,Stephanie L	00066863	Associate Teaching Professor	82,425.00	1.0000	2342000-099
Price,Shaunna Mae	00062209	Program Coordinator	64,209.00	1.0000	2342000-099
Sailor,Wayne Stratford	00062288	Professor	70,752.00	0.5000	2342000-099
		Bureau Of Child Research	86,156.00	0.5000	*
			156,908.00	1.0000	
Seibel,Lana M	00061907	Education Program Specialist	24,440.00	0.5000	2342000-099
Shogren,Karrie Ann	00008142	Distinguished Professor	34,464.00	0.2000	2342000-099
		Named Professors	0.00	0.0000	*
		Bureau Of Child Research	31,500.00	0.0000	*
			67,571.00	0.4000	*
			64,160.00	0.4000	*
			197,695.00	1.0000	
Smith,Sean Joseph	00004731	Professor	103,439.00	1.0000	2342000-099
2017 Steeples Service to KS Award					
Stevens,Elizabeth	00065213	Assistant Professor	93,000.00	1.0000	2342000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Swartzendruber,Jordan Lee	00066787	Academic Advisor	45,760.00	1.0000	2342300-700
Wehmeyer,Michael L.	00004725	Distinguished Professor	87,316.00	0.4960	2342000-099
		Named Professors	0.00	0.0000	*
		Bureau Of Child Research	32,772.00	0.1860	*
			55,890.00	0.3180	*
			175,978.00	1.0000	
Zagona,Alison L	00004736	Assistant Professor	79,225.00	1.0000	2342000-099
Zimmerman,Kathleen Nicole	00004733	Assistant Professor	79,183.00	1.0000	2342000-099
Unclassified Position Total			**1,905,006.00**	**19.1710**	
Vacant,Unclassified	L01_2342000		243,000.00	0.0000	2342000-099
Undesignated,GTA	T47_2342000	Graduate Teaching Assistant	20,000.00	0.0000	2342000-099
Vacant,Unclassified	V02_2342000		87,923.00	0.5000	2342000-099
Pool Total			**350,923.00**	**0.5000**	
Supplies			10,000.00		2342000-099
Supplies			1,090.00		2342000-725
Supplies			-5,798.00		2342888-401
OOE Total			**5,292.00**		
Fringe Total			**573,156.00**		
Department Total			**2,834,377.00**	**19.6710**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23500 - SCHOOL OF EDUCATION AND HUMAN SCIENCES					
A2348000 - HEALTH SPORT AND EXERCISE SCIENCE					
Bass,Jordan Robert	00004802	Chairperson-Assoc Professor	105,000.00	1.0000	2348000-099
		08/04/2023 to 08/17/2023	5,404.00		2348000-099
		05/16/2024 to 05/29/2024	5,404.00		2348000-099
Bass,Robin Renee	00004754	Administrative Assistant	39,977.00	1.0000	2348000-099
Bogina, Austin	00004807	Program Dir/Asst Teach Profess	65,000.00	1.0000	2348000-099
Bredikhina,Nataliya	00004800	Associate Professor	75,000.00	1.0000	2348000-099
Collins,Sarah	00071646	Director/Asst Teaching Prf	65,000.00	1.0000	2348000-099
Foster,Sayvon JL	00004798	Assistant Professor	70,000.00	1.0000	2348000-099
Fry,Andrew C	00004809	Professor	117,839.00	1.0000	2348000-099
Fry,Mary D	00004799	Professor	95,278.00	1.0000	2348000-099
Gallagher,Philip Michael	00061853	Professor	86,051.00	1.0000	2348000-099
Gordon,Brian Scott	00004556	Associate Professor	83,391.00	1.0000	2348000-099
Gordon,Kristina Anne	00065788	Administrative Assistant	39,934.00	1.0000	2348000-099
Harvey,Susan Patricia	00004806	Associate Professor	76,999.00	1.0000	2348000-099
Herda,Ashley Ann	00008128	Assistant Professor	1,697.00	0.0000	2348000-099
		Jcert Education	70,495.00	1.0000	*
			72,192.00	1.0000	
Herda,Trent J	00005383	Professor	92,119.00	1.0000	2348000-099
Johnson,Quincy	00061828	Assistant Professor	75,000.00	1.0000	2348000-099
Murfay,Kenneth A	00004797	Director/Asst Teaching Prf	60,900.00	1.0000	2348000-099
Paek,Bomin	00004803	Assistant Professor	73,500.00	1.0000	2348000-099
Song,Yu	00004756	Assistant Professor	75,000.00	1.0000	2348000-099
Taylor,Jordan M	01199054	Program Dir/AssocTeach Prof	6,458.00	0.0500	2348000-099
		Jcert Education	82,818.00	0.9500	*
			89,276.00	1.0000	
Weir,Joseph P Sabbatical-Spring 2024	00065147	Professor	118,650.00	1.0000	2348000-099
Unclassified Position Total			**1,433,601.00**	**18.0500**	
Aldrich,Teresa Jo	00004755	Administrative Assistant	38,690.00	1.0000	2348000-099
Marshall,Nathaniel R	00004745	General Maintenance Repair Tec	21,840.00	0.5000	2348000-099
		Education Administration	21,840.00	0.5000	*
			43,680.00	1.0000	
USS Position Total			**60,530.00**	**1.5000**	
Vacant,Unclassified	L01_2348000		207,000.00	0.0000	2348000-099
Undesignated,Student Hourly	S09_2348000	Student Hourly	0.00	0.1500	2348350-700
Undesignated,GTA	T20_2348000	Graduate Teaching Assistant	300,000.00	0.0000	2348000-099
Pool Total			**507,000.00**	**0.1500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			35,000.00		2348000-099
OOE Total			**35,000.00**		
Fringe Total			**469,918.00**		
Department Total			**2,506,049.00**	**19.7000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
23502 - GLOBAL ACADEMY					
A2334000 - GLOBAL EDUCATION					
Herrmann-Ginsberg,Lauri L	00068167	Teaching Professor	10,739.00	0.1500	2334000-099
		Curriculum And Teaching	60,855.00	0.8500	*
			71,594.00	1.0000	
Limited Term appointment ends 5/16/2022		Global Education	10,739.00	0.1500	*
Willis,Sheree W. GEA Director	00066950	Director	91,047.00	1.0000	2334000-099
Unclassified Position Total			**101,786.00**	**1.1500**	
Fringe Total			**29,189.00**		
Department Total			**130,975.00**	**1.1500**	
Total -- ARSP 2350			**19,005,249.00**	**116.2050**	

2350 - SCHOOL OF EDUCATION AND HUMAN S

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**093 SCHOOL OF EDUCATION FEE**	252,175	36,441	288,616	791,541	1,080,157
	099 GENERAL FEES	11,665,467	2,981,667	14,647,134	2,613,366	17,260,500
	Subtotal	11,917,642	3,018,108	14,935,750	3,404,907	18,340,657
Restricted Use	**401 FACULTY OF DISTINCTION**	11,132	2,216	13,348	-11,618	1,730
	700 RESTRICTED FEES-GENERAL	77,701	26,655	104,356	-	104,356
	725 ENDOWMENT REIMBURSEMENTS	137,658	35,542	173,200	2,209	175,409
	758 RESTRICTED FEES-STUDENT ACTIV	-	-	-	2,210	2,210
	Subtotal	226,491	64,413	290,904	-7,199	283,705
Total Operating Expenses		12,144,133	3,082,521	15,226,654	3,397,708	18,624,362

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2210000 - ENGINEERING ADMINISTRATION					
Abernathy,Heather Mishell	00208494	Business Manager	81,000.00	1.0000	2210046-099
Agah,Arvin	00003734	Dean-Professor	328,781.00	1.0000	2210046-099
Admin Supp $35,000					
Behrens,Corey E	00065048	Education Program Manager	71,400.00	1.0000	2210000-725
Bhana,Palvih	00003787	Program Coordinator	50,000.00	1.0000	2210000-099
Fortner,Nathan A	01198377	Facility Manager	60,000.00	1.0000	2210000-099
Hammond, Nicole	00003752	Program Coordinator	46,500.00	1.0000	2210000-099
Handy,Gary Christopher	01114006	Student Program Manager	52,000.00	1.0000	2210000-094
Howard,Dustin C	00065050	Director of External Affairs	69,993.00	1.0000	2210000-099
Hurtado,Terri Jane	00206145	Accountant Senior	50,000.00	1.0000	2210000-099
Jedlicka,Jennifer J	00003757	Administrative Associate Sr	48,600.00	1.0000	2210000-099
Jiang,Xizhi	00208019	Digital Media Specialist	41,046.00	1.0000	2210000-099
Kamm,Kristin D	00207362	Career Coordinator Senior	21,921.00	0.5000	2210000-094
Klecan,Samantha Marie	00206420	Student Program Coordinator	40,425.00	1.0000	2210900-099
Lohoefener,Jennifer Lee	00066151	Assistant Research Professor	39,375.00	0.2500	2210000-725
		Electrical Engr And Comp Scienc	21,000.00	0.1300	*
		Institute For Information Scien	97,125.00	0.6200	*
			157,500.00	1.0000	
McCaig,Lindsey Michelle	01112037	Education Program Coordinator	38,400.00	0.8000	2210000-094
Medina,Mario Antonio	00004057	Associate Dean/Professor	93,015.00	0.7000	2210000-099
Admin Supp $5,000			35,364.00	0.3000	2210000-725
			128,379.00	1.0000	
		07/06/2023 to 08/17/2023	14,207.00		2210000-725
		07/06/2023 to 08/17/2023	6,089.00		2210000-725
		05/16/2024 to 06/11/2024	8,920.00		2210000-725
		05/16/2024 to 06/11/2024	3,823.00		2210000-725
Morris Whyte,Meredith Ann	00206427	Student Program Coordinator	45,000.00	1.0000	2210360-700
Murakami,Brian	00209315	Student Recruiter Senior	46,500.00	1.0000	2210000-099
BOEI-S					
Nagarajan,Gowri Manohari	00209838	Education Program Coordinator	50,250.00	1.0000	2210000-725
Pang,Alex Michael	00003786	Program Coordinator	47,500.00	1.0000	2210000-094
Ruppen,Stephanie Michelle	00208331	Education Program Coordinator	46,000.00	1.0000	2210000-725
Shontz,Suzanne Michelle	00003996	Associate Dean/Professor	48,508.00	0.3700	2210000-099
BOEI-F			10,000.00	0.0800	2210705-906
		Electrical Engr And Comp Scienc	72,762.00	0.5500	*
			131,270.00	1.0000	
		08/04/2023 to 08/17/2023	6,757.00		2210705-906
		05/16/2024 to 05/29/2024	6,757.00		2210705-906
Siebuhr,Ryan Wade	00206649	Student Recruiter Senior	46,500.00	1.0000	2210000-099
BOEI-S					

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Sutley,Elaina Jennings	01200847	Assoc Dean/Assoc Professor	53,949.00	0.4700	2210000-099
BOEI-F Admin Supp $12,000		Civil/Environ/Arch Engineering	62,025.00	0.5300	*
			115,974.00	1.0000	
		08/04/2023 to 08/17/2023	5,969.00		2210000-725
		05/16/2024 to 05/29/2024	5,969.00		2210000-725
TBD	00206428	Program Coordinator	49,875.00	1.0000	2210000-099
Vacant,Unclassified	00005384	Industry Liaison Officer	39,571.00	0.3500	2210705-906
SoE F&A		Office Of Research	79,840.00	0.6500	*
			119,411.00	1.0000	
Wierman,Amy L	00003755	Executive Associate	43,789.00	0.7100	2210046-099
			17,867.00	0.2900	2210046-725
			61,656.00	1.0000	
Wiles,Christopher Bailey	00065072	Assistant Dean	69,850.00	0.7700	2210000-099
			21,457.00	0.2300	2210000-725
			91,307.00	1.0000	
Unclassified Position Total			**1,862,927.00**	**24.8200**	
Vacant,Unclassified	L01_2210000		49,952.00	0.0000	2210000-099
Vacant,Unclassified	L02_2210000		295,904.00	0.0000	2210905-099
Undesignated,Student Hourly	S01_2210000	Student Hourly	40,290.00	0.0000	2210000-099
Undesignated,Student Hourly	S15_2210000	Student Hourly	6,900.00	0.0000	2210200-700
Undesignated,GTA	T01_2210000	Graduate Teaching Assistant	165,291.00	0.0000	2210900-099
Undesignated,GTA	T02_2210000	Graduate Teaching Assistant	27,133.00	0.0000	2210000-099
Undesignated,GTA	T04_2210000	Graduate Teaching Assistant	83,606.00	0.0000	2210900-094
Vacant,Unclassified	U01_2210000		1,212,349.00	34.2800	2210000-099
Vacant,Unclassified	V01_2210000		145,819.00	0.2500	2210000-099
Pool Total			**2,027,244.00**	**34.5300**	
Computerware			39,477.00		2210100-099
Computerware			15,000.00		2210200-700
Contracts And Services P1			5,501.00		2210200-700
Contracts And Services P1			500.00		2210330-700
Contracts And Services P1			31,000.00		2210360-700
Contracts And Services P1			1,700.00		2210567-700
Debt Service Transfers		Kan Grow Engineering Project	754,600.00		2210033-730
Equipment			1,752,856.00		2210000-094
Equipment			306,228.00		2210000-099
Fees Expense			10,944.00		2210000-099
Fees Expense			60,388.00		2210000-700
Fees Expense			8,000.00		2210200-700
Fees Expense			1,000.00		2210340-700
Fees Expense			1,000.00		2210360-700
Fees Expense			500.00		2210900-099
Interfund Transfers			-664,162.00		2210000-099
Interfund Transfers			3,500,000.00		2210033-714
Interfund Transfers			2,800.00		2210200-700
Maintenance			108,856.00		2210000-099
Other			51,202.00		2210000-094
Other			30,600.00		2210200-700
Other			1,000.00		2210330-700
Other			5,000.00		2210340-700
Other			4,500.00		2210360-700
Other			5,000.00		2210370-700
Other			300.00		2210567-700
Other			1,200.00		2210900-099
Supplies			901,148.00		2210000-094
Supplies			54,398.00		2210000-099
Supplies			112,618.00		2210000-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			9,324.00		2210100-099
Supplies			250.00		2210100-700
Supplies			20,000.00		2210200-700
Supplies			600.00		2210320-700
Supplies			500.00		2210330-700
Supplies			19,500.00		2210360-700
Supplies			10,000.00		2210370-700
Supplies			1,736.00		2210888-401
Supplies			15,555.00		2210900-099
Travel Domestic			6,500.00		2210200-700
Travel Domestic			6,000.00		2210210-700
Travel Domestic			2,500.00		2210330-700
Travel Domestic			1,000.00		2210340-700
Travel Domestic			28,093.00		2210360-700
Travel Domestic			8,000.00		2210567-700
Travel Domestic			1,200.00		2210900-099
OOE Total			**7,233,912.00**		
Fringe Total			**843,197.00**		
Department Total			**11,967,280.00**	**59.3500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2210800 - INST FOR BIOENGINEERING RSCH					
Demirel,Erhan	00061053	Postdoctoral Researcher	44,384.00	0.8900	2210800-099
			5,616.00	0.1100	2210810-700
			50,000.00	1.0000	
Unclassified Position Total			**50,000.00**	**1.0000**	
Computerware			4,900.00		2210800-099
Fees Expense			480.00		2210800-099
Interfund Transfers			-1,368.00		2210800-099
Maintenance			8,000.00		2210800-099
Other			3,600.00		2210800-099
Supplies			17,552.00		2210800-099
Supplies			688.00		2210800-700
OOE Total			**33,852.00**		
Fringe Total			**18,252.00**		
Department Total			**102,104.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2221000 - AEROSPACE ENGINEERING					
Arnold,Emily Julianna	01199451	Associate Professor	105,008.00	1.0000	2221000-099
BOEI-F					
Barrett,Ronald Martin	00003815	Professor	125,159.00	1.0000	2221000-099
Blinzler,Brina Jane	01199096	Asst Professor of the Practice	80,850.00	1.0000	2221000-099
Borton,Amy Renae	00003793	Administrative Associate Sr	1,575.00	0.0330	2221000-094
			45,425.00	0.9670	2221000-099
			47,000.00	1.0000	
Chao,Haiyang	00209310	Associate Professor	99,107.00	1.0000	2221000-099
BOEI-F; Sabbatical Fall 2023					
Ewing,Mark Stephan	00003936	Associate Professor	117,150.00	1.0000	2221000-099
Hale,Richard D	00003812	Chairperson-Professor	161,275.00	0.9100	2221000-099
Admin Supp $10,000			16,230.00	0.0900	2221000-725
			177,505.00	1.0000	
		07/21/2023 to 08/17/2023	18,273.00		2221000-725
		05/16/2024 to 05/29/2024	9,136.00		2221000-725
Huang,Cheng	00003813	Assistant Professor	100,010.00	1.0000	2221000-099
Kaplinger,Brian Douglas	00065055	Assistant Professor	93,450.00	1.0000	2221000-099
Keshmiri,Shawn Shahriar	00003814	Professor	114,297.00	0.8620	2221000-099
			15,750.00	0.1380	2221000-725
			130,047.00	1.0000	
McCoy,Cooper J	00066860	Research Technician	54,100.00	1.0000	2221000-094
McLaughlin,Craig A	00003819	Associate Professor	97,706.00	1.0000	2221000-099
Mikkelsen,Melissa Anne	00003792	Student Program Coordinator	9,423.00	0.2000	2221000-094
			36,577.00	0.8000	2221000-099
			46,000.00	1.0000	
Schroeder,Bradley Michael	00003795	Laboratory Coordinator	59,850.00	1.0000	2221000-094
Taghavi,Ray Rahmat	00003818	Professor	111,782.00	0.9500	2221000-099
BOEI-S			5,589.00	0.0500	2221000-725
			117,371.00	1.0000	
		05/16/2024 to 05/29/2024	6,041.00		2221000-725
Wang,Zhi Jian	00003817	Professor	190,663.00	0.9100	2221000-099
BOEI-F			19,084.00	0.0900	2221000-725
			209,747.00	1.0000	
Wu,Huixuan	01198820	Associate Professor	98,820.00	1.0000	2221000-099
BOEI-F					
Unclassified Position Total			**1,792,330.00**	**17.0000**	
Vacant,Unclassified	L01_2221000		12,104.00	0.0000	2221000-099
Undesignated,Student Hourly	S01_2221000	Student Hourly	3,807.00	0.0000	2221000-099
Undesignated,GTA	T11_2221000	Graduate Teaching Assistant	211,305.00	0.0000	2221000-099
Undesignated,GTA	T13_2221000	Graduate Teaching Assistant	60,434.00	0.0000	2221000-094
Pool Total			**287,650.00**	**0.0000**	
Interfund Transfers			-252,131.00		2221000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			1,000.00		2221000-099
Supplies			5,702.00		2221000-099
Supplies			44,277.00		2221000-700
Travel Domestic			2,449.00		2221000-099
Travel Domestic			15,839.00		2221000-700
OOE Total			**-182,864.00**		
Fringe Total			**519,508.00**		
Department Total			**2,416,624.00**	**17.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2223000 - CHEMICAL AND PETROLEUM ENGR					
Allgeier,Alan M	00209286	Assoc Dir/Assoc Professor	139,895.00	1.0000	2223000-099
BOEI-F		Ctr Enviro Beneficial Catalysis	0.00	0.0000	*
			139,895.00	1.0000	
Anaya Saltarin,Juan Felipe	00210200	Assistant Teaching Professor	32,476.00	0.3700	2223000-000
BOEI-S			54,564.00	0.6300	2223000-099
			87,040.00	1.0000	
Barati Ghahfarokhi,Reza	00209260	Professor	119,487.00	1.0000	2223000-099
BOEI-F					
Baxter Ferguso,Kiah Elizabeth	00208864	Education Program Coordinator	4,947.00	0.0970	2223000-094
BOEI-S			46,053.00	0.9030	2223000-099
			51,000.00	1.0000	
Berkland,Cory J	00065480	Distinguished Professor	29,043.00	0.1140	2223000-099
		Named Professors	0.00	0.0000	*
		Pharmaceutical Chemistry	67,503.00	0.3800	*
			96,546.00	0.4940	
Bertuccio,Alex	00067531	Associate Teaching Professor	105,000.00	1.0000	2223000-099
Bonner,Wen-Chuan Eve Hung	00003828	Program Coordinator	45,000.00	1.0000	2223000-099
Bravo Suarez,Juan Jose	01198831	Associate Professor	101,827.00	1.0000	2223000-099
BOEI-F					
Camarda,Kyle Vincent	00003932	Associate Professor	103,338.00	1.0000	2223000-099
Christilles,Karen Lane	00066653	Administrative Associate	39,375.00	1.0000	2223000-099
Colaco Morais,Ana Rita	00209293	Assistant Professor	98,700.00	1.0000	2223000-099
BOEI-F					
Corson,Elizabeth	01198785	Assistant Professor	107,000.00	1.0000	2223000-099
Dhar,Prajnaparamita	00008489	Professor	117,857.00	1.0000	2223000-099
Gehrke,Stevin Henry	00004055	Professor	147,897.00	1.0000	2223000-099
Hastert,Daniel John	01200251	Research Technician	23,600.00	0.4000	2223000-094
			17,700.00	0.3000	2223000-968
		Ctr Enviro Beneficial Catalysis	17,700.00	0.3000	*
			59,000.00	1.0000	
Kalantari Dahaghi,Amirmasoud	00209229	Associate Professor	106,168.00	1.0000	2223000-099
BOEI-F					
Leonard,Kevin Charles	00210204	Associate Professor	104,344.00	1.0000	2223000-099
BOEI-F					
Li,Xiaoli	01199309	Associate Professor	105,784.00	1.0000	2223000-099
BOEI-F					
Negahban,Shahin	00003855	Associate Professor	163,904.00	1.0000	2223000-099
Nguyen,Trung Van	00003862	Professor	143,285.00	1.0000	2223000-099
Nordheden,Karen J.	00003998	Associate Professor	105,362.00	1.0000	2223000-099
Ostermann,Russell Dean	00003856	Associate Professor	105,538.00	1.0000	2223000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Scurto,Aaron M	00065733	Professor	121,786.00	1.0000	2223000-099
Shiflett,Mark Brandon	01199701	Distinguished Professor	236,853.00	1.0000	2223000-000
		Foundation Professors	0.00	0.0000	*
			236,853.00	1.0000	
Subramaniam,Bala	00003857	Distinguished Prof/Director	98,607.00	0.3000	2223000-099
			46,085.00	0.2000	2223000-725
		Named Professors	0.00	0.0000	*
		Ctr Enviro Beneficial Catalysis	145,661.00	0.5000	*
			290,353.00	1.0000	
Weatherley,Laurence Russell	00206755	Distinguished Professor	0.00	0.0000	2223000-099
			0.00	0.0000	2223000-725
Williams,Susan Michelle	00003853	Chairperson-Professor	152,624.00	0.9300	2223000-099
Admin Supp $10,000			10,750.00	0.0700	2223000-725
			163,374.00	1.0000	
		07/21/2023 to 08/17/2023	16,818.00		2223000-725
		05/16/2024 to 05/29/2024	8,409.00		2223000-725
Unclassified Position Total			**2,860,076.00**	**24.3140**	
Undesignated,GTA	T15_2223000	Graduate Teaching Assistant	89,087.00	0.0000	2223000-099
Undesignated,GTA	T20_2223000	Graduate Teaching Assistant	112,010.00	0.0000	2223000-094
Vacant,Unclassified	V01_2223000		104,688.00	0.5000	2223000-099
Pool Total			**305,785.00**	**0.5000**	
Interfund Transfers			-421,420.00		2223000-099
Supplies			1,000.00		2223702-700
Supplies			1,552.00		2223888-401
OOE Total			**-418,868.00**		
Fringe Total			**813,893.00**		
Department Total			**3,560,886.00**	**24.8140**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2224000 - TORP TERTIARY OIL RECOVERY PRO					
Tsau,Jyun Syung	00008166	Associate Researcher Senior	97,558.00	1.0000	2224000-000
Unclassified Position Total			**97,558.00**	**1.0000**	
Fringe Total			**31,227.00**		
Department Total			**128,785.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2225000 - CIVIL/ENVIRON/ARCH ENGINEERING					
Bennett,Caroline Rose	00003785	Chairperson-Professor	127,282.00	0.8640	2225000-099
Admin Supp $15,000			20,000.00	0.1360	2225000-725
			147,282.00	1.0000	
		07/21/2023 to 08/17/2023	15,161.00		2225000-725
		05/16/2024 to 05/29/2024	7,581.00		2225000-725
Cai,Hongyi	00003920	Associate Professor	93,596.00	1.0000	2225000-099
Carter Jr,Ray E.	01112060	Research Technician Senior	32,062.00	0.5380	2225000-099
Collins,William Norfleet	00003917	Associate Professor	101,036.00	1.0000	2225000-099
Darabi Konartakhteh,Masoud	01198819	Associate Professor	101,117.00	1.0000	2225000-099
BOEI-F					
Darwin,David	00003925	Distinguished Professor	48,966.00	0.2000	2225000-099
Sabbatical SP24			191,896.00	0.8000	2225000-725
		Named Professors	0.00	0.0000	*
			240,862.00	1.0000	
Dye,Kent S	00003868	Laboratory Technologist	53,550.00	1.0000	2225000-094
Fattah,Kazi	01112059	Teaching Professor	85,000.00	1.0000	2225000-725
Han,Jie	00003921	Distinguished Professor	129,792.00	0.9000	2225000-099
			15,750.00	0.1000	2225000-725
		Named Professors	0.00	0.0000	*
			145,542.00	1.0000	
Han,Xu	00004176	Assistant Professor	92,000.00	1.0000	2225000-099
Hansen,Amy Therese	00003930	Assistant Professor	95,645.00	0.9750	2225000-099
			2,500.00	0.0250	2225000-725
			98,145.00	1.0000	
Husic,Admin	00003933	Assistant Professor	93,513.00	0.9740	2225000-099
			2,500.00	0.0260	2225000-725
			96,013.00	1.0000	
Hutchison,Justin M	00003938	Assistant Professor	93,513.00	0.9700	2225000-099
			2,500.00	0.0300	2225000-725
			96,013.00	1.0000	
Ko,Chien-Ho	00067242	Research Professor	103,950.00	1.0000	2225000-725
Kondyli,Alexandra	01198822	Associate Professor	102,179.00	1.0000	2225000-099
Lepage,Andres	00003860	Professor	115,064.00	1.0000	2225000-099
Lequesne,Remy D	00210196	Associate Professor	102,846.00	0.9540	2225000-099
BOEI-F			5,000.00	0.0460	2225000-725
			107,846.00	1.0000	
Li,Jian	00003928	Associate Professor	102,728.00	0.9540	2225000-099
			5,000.00	0.0460	2225000-725
			107,728.00	1.0000	
Lines,Brian Charles	00003919	Associate Professor	100,893.00	1.0000	2225000-099
Lyon,Robert Howard	00004023	Professor of the Practice	34,529.00	0.4200	2225000-725
Meyer,Carey Larson	00003867	Laboratory Technologist	39,900.00	1.0000	2225000-094

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Misra,Anil	00003934	Professor	127,811.00	0.9300	2225000-099
Sabbatical-Spring 2024			10,000.00	0.0700	2225000-725
			137,811.00	1.0000	
Morgison,Ronda Kay	00209904	Administrative Associate Sr	11,454.00	0.2500	2225000-000
			37,371.00	0.7500	2225000-099
			48,825.00	1.0000	
O'Reilly,Matthew Erwin	00210165	Associate Professor	98,967.00	0.9500	2225000-099
BOEI-F			5,000.00	0.0500	2225000-725
			103,967.00	1.0000	
Panethiere,Michael Anthony	00003823	Professor of the Practice	82,700.00	1.0000	2225000-099
Parsons,Robert Lee	00065068	Director/Professor	130,999.00	1.0000	2225000-099
Peltier,Edward F	00003923	Professor	108,984.00	0.9000	2225000-099
			12,500.00	0.1000	2225000-725
			121,484.00	1.0000	
Rana,Waqas	00003865	Accountant	47,055.00	0.8800	2225000-099
			6,495.00	0.1200	2225000-725
			53,550.00	1.0000	
Roundy,Joshua K	01199328	Associate Professor	100,170.00	1.0000	2225000-099
BOEI-F					
Schrock,Steven D	00003927	Professor	106,693.00	0.9600	2225000-099
			5,000.00	0.0400	2225000-725
			111,693.00	1.0000	
Solwa,Reta M.	00003866	Administrative Associate Sr	44,405.00	0.8760	2225000-099
			6,300.00	0.1240	2225000-725
			50,705.00	1.0000	
Sturm,Belinda Sue McSwain	00065139	Director/Professor	92,210.00	0.7300	2225000-099
			10,000.00	0.0700	2225000-725
		Nsf Epscor	10,000.00	0.0000	*
			24,053.00	0.2000	*
			10,000.00	0.0000	*
			146,263.00	1.0000	
Sutley,Elaina Jennings	01200847	Assoc Dean/Assoc Professor	62,025.00	0.5300	2225000-099
		Engineering Administration	53,949.00	0.4700	*
			115,974.00	1.0000	
Tran,Dai Quang	00003822	Associate Professor	101,446.00	0.9530	2225000-099
			5,000.00	0.0470	2225000-725
			106,446.00	1.0000	
Woody,David Gayle	00065737	Laboratory Coordinator	52,826.00	1.0000	2225000-094
Unclassified Position Total			**3,382,460.00**	**33.2880**	
Vacant,Unclassified	L01_2225000		97,095.00	0.9500	2225000-099
Vacant,Unclassified	L02_2225000		35,982.00	0.0000	2225000-079
Undesignated,Student Hourly	S01_2225000	Student Hourly	3,932.00	0.0000	2225000-099
Undesignated,Student Hourly	S02_2225000	Student Hourly	37,905.00	0.0000	2225000-700
Undesignated,Student Hourly	S03_2225000		29,987.00	0.0000	2225000-079
Undesignated,GTA	T27_2225000	Graduate Teaching Assistant	88,887.00	0.0000	2225000-099
Undesignated,GTA	T34_2225000	Graduate Teaching Assistant	131,551.00	0.0000	2225000-094
Vacant,Unclassified	V01_2225000		10,500.00	0.0000	2225000-099
Vacant,Unclassified	V02_2225000		26,250.00	0.2500	2225000-099
Vacant,Unclassified	V03_2225000		24,053.00	0.2000	2225000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			**486,142.00**	**1.4000**	
Computerware			2,905.00		2225000-700
Equipment			2,930.00		2225000-700
Fees Expense		Jayhawk Global	29,960.00		2225000-079
Interfund Transfers			-334,228.00		2225000-099
Interfund Transfers			2,773.00		2225000-700
Supplies			110,420.00		2225000-099
Supplies			33,083.00		2225000-700
Supplies			1,000.00		2225100-700
Travel Domestic			12,855.00		2225000-700
OOE Total			**-138,302.00**		
Fringe Total			**998,090.00**		
Department Total			**4,728,390.00**	**34.6880**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2228000 - ELECTRICAL ENGR AND COMP SCIENCE					
Alexander,Warren P.	00200579	Distinguished Prof/Director	130,369.00	0.7000	2228000-099
		Distinguished Prof/Director	36,494.00	0.1700	2228000-725
		Named Professors	0.00	0.0000	*
		Institute For Information Scien	25,110.00	0.1300	*
			191,973.00	1.0000	
Alian,Mohammad	01199329	Assistant Professor	105,400.00	1.0000	2228000-099
BOEI-F					
Allen,Christopher Thomas	00004006	Professor	130,815.00	0.9500	2228000-099
			6,541.00	0.0500	2228000-725
			137,356.00	1.0000	
Aly,Esam Eldin Mohamed	00004009	Associate Professor	109,632.00	1.0000	2228000-099
Bardas,Alexandru Gavril	01199140	Associate Professor	110,866.00	0.9500	2228000-099
BOEI-F			5,250.00	0.0500	2228000-725
			116,116.00	1.0000	
Blunt,Shannon David	00003987	Distinguished Professor	163,863.00	0.9100	2228000-099
			15,750.00	0.0900	2228000-725
		Named Professors	0.00	0.0000	*
			179,613.00	1.0000	
Branicky,Michael S	00067980	Professor	211,143.00	1.0000	2228000-099
Colwell Jr,Thomas G	00003943	Laboratory Coordinator	63,308.00	1.0000	2228000-094
Coromac-Medrano,Juliamaria	00003947	Education Program Coordinator	46,000.00	1.0000	2228000-099
Davidson,Andrew Joseph	00008718	Assistant Professor	109,242.00	1.0000	2228000-099
Demarest,Kenneth	00004002	Professor	104,100.00	0.9500	2228000-099
			5,205.00	0.0500	2228000-725
			109,305.00	1.0000	
Fardad,Shima	00003985	Assistant Professor	102,222.00	1.0000	2228000-099
Frost,Victor S.	00003999	Distinguished Professor	180,914.00	0.7900	2228000-099
			47,708.00	0.2100	2228000-725
		Named Professors	0.00	0.0000	*
			228,622.00	1.0000	
Gibbons,John W	01201606	Associate Teaching Professor	90,000.00	1.0000	2228000-099
BOEI-S					
Grisafe-Gross,Joy Kristine	00069258	Student Program Coordinator	46,366.00	1.0000	2228000-099
Guria,Sankha	01198545	Assistant Professor	108,000.00	1.0000	2228000-099
Hashemi,Morteza	00003997	Assistant Professor	104,411.00	1.0000	2228000-099
Hoque,Tamzidul	00004016	Assistant Professor	103,680.00	1.0000	2228000-099
BOEI-F					
Hui,Rongqing	00003995	Professor	126,015.00	1.0000	2228000-099
Johnson,David Orville	01199436	Associate Teaching Professor	90,000.00	1.0000	2228000-099
Kim,Taejoon	00004000	Associate Professor	109,007.00	0.9500	2228000-099
			5,250.00	0.0500	2228000-725
			114,257.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Kulkarni,Prasad Anil	00004032	Professor	120,735.00	1.0000	2228000-099
Leuschen,Carlton Joseph	00003038	Director/Professor	130,062.00	0.7200	2228000-099
		Ctr Remote Sensing Integrated S	58,910.00	0.2800	*
			188,972.00	1.0000	
Li,Fengjun	00200580	Professor	123,356.00	1.0000	2228000-099
Lohoefener,Jennifer Lee	00066151	Assistant Research Professor	21,000.00	0.1300	2228000-000
		Engineering Administration	39,375.00	0.2500	*
		Institute For Information Scien	97,125.00	0.6200	*
			157,500.00	1.0000	
Luo,Bo	00003994	Professor	124,725.00	1.0000	2228000-099
McCormick,Patrick Michael	00004014	Asst Professor-Asst Scientist	51,450.00	0.5000	2228000-099
		Institute For Information Scien	51,450.00	0.5000	*
			102,900.00	1.0000	
McNaughton,James L	01200183	Professor of the Practice	73,500.00	1.0000	2228000-000
Perrins,Erik Samuel	00004007	Chairperson-Professor	169,378.00	0.8900	2228000-099
Admin Supp $10,000			21,210.00	0.1100	2228000-725
			190,588.00	1.0000	
		07/21/2023 to 08/17/2023	19,619.00		2228000-725
		05/16/2024 to 05/29/2024	9,810.00		2228000-725
Petr,David W.	00003992	Professor	114,982.00	0.9500	2228000-099
			5,749.00	0.0500	2228000-725
			120,731.00	1.0000	
Saiedian,Hossein	00003946	Professor	127,378.00	1.0000	2228000-099
Salandrino,Alessandro	01198805	Associate Professor	106,909.00	1.0000	2228000-099
BOEI-F					
Shomaji,Sumaiya	00003991	Assistant Professor	105,500.00	1.0000	2228000-099
Shontz,Suzanne Michelle	00003996	Associate Dean/Professor	72,762.00	0.5500	2228000-099
		Engineering Administration	48,508.00	0.3700	*
			10,000.00	0.0800	*
			131,270.00	1.0000	
Stiles,James Marion	00200179	Professor	110,234.00	0.9500	2228000-099
			5,512.00	0.0500	2228000-725
			115,746.00	1.0000	
Sun,Hongyang	01199331	Assistant Professor	110,775.00	1.0000	2228000-099
BOEI-F					
Wang,Han	00210243	Asst Professor-Asst Scientist	108,000.00	1.0000	2228000-908
Research Rising					
Willbanks,Tanner J	00003942	Administrative Associate	45,000.00	1.0000	2228000-099
Yao,Zijun	00004061	Assistant Professor	105,000.00	1.0000	2228000-099
BOEI-F					
Yun,Heechul	00004005	Associate Professor	116,779.00	0.9550	2228000-099
		Institute For Information Scien	5,250.00	0.0450	*
			122,029.00	1.0000	
Zhong,Cuncong	00003990	Associate Professor	108,971.00	0.9500	2228000-099
			5,250.00	0.0500	2228000-725

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			114,221.00	1.0000	
Unclassified Position Total			**4,581,197.00**	**38.7250**	
Undesignated,Student Hourly	S01_2228000	Student Hourly	149,592.00	0.0000	2228000-099
Undesignated,GTA	T03_2228000	Graduate Teaching Assistant	260,035.00	0.0000	2228000-094
Undesignated,GTA	T21_2228000	Graduate Teaching Assistant	307,032.00	0.0000	2228000-099
Vacant,Unclassified	V02_2228000		10,000.00	0.0000	2228000-099
Pool Total			**726,659.00**	**0.0000**	
Computerware			17,435.00		2228000-099
Equipment			50,679.00		2228000-099
Fees Expense			200.00		2228000-700
Interfund Transfers			-372,455.00		2228000-099
Other			11,384.00		2228000-099
Supplies			30,870.00		2228000-099
Supplies			3,300.00		2228000-700
Supplies			878.00		2228888-401
Travel Domestic			11,700.00		2228000-099
OOE Total			**-246,009.00**		
Fringe Total			**1,222,000.00**		
Department Total			**6,283,847.00**	**38.7250**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24000 - SCHOOL OF ENGINEERING					
A2234000 - MECHANICAL ENGINEERING					
Bergman,Ted Leo	00004063	Professor	183,153.00	0.9200	2234000-099
			16,103.00	0.0800	2234000-725
			199,256.00	1.0000	
Coil,Millicent Anne	01199358	Assc Professor of the Practice	51,187.00	0.5000	2234000-099
			51,188.00	0.5000	2234306-700
			102,375.00	1.0000	
Depcik,Christopher D	00003784	Professor	117,944.00	1.0000	2234000-099
Fang,Huazhen	00004064	Associate Professor	105,466.00	1.0000	2234000-099
Fischer,Kenneth J.	00004066	Professor	123,264.00	1.0000	2234000-099
Friis,Elizabeth A.	00004065	Chairperson-Professor	142,329.00	0.9300	2234000-099
Admin Supp $10,000			10,750.00	0.0700	2234000-725
			153,079.00	1.0000	
		07/21/2023 to 08/17/2023	15,758.00		2234000-725
		05/16/2024 to 05/29/2024	7,879.00		2234000-725
Kakarla,Sri Charan	00209699	Laboratory Program Director	76,650.00	1.0000	2234000-094
Karpowitz,Wendy Ann	00065077	Administrative Associate	35,199.00	0.9700	2234000-099
BOEI-S			1,026.00	0.0300	2234000-725
			36,225.00	1.0000	
Kwon,Gibum	00004059	Associate Professor	106,378.00	1.0000	2234000-099
Liu,Lin	00210197	Associate Professor	102,003.00	1.0000	2234000-099
BOEI-F					
Luchies,Carl W.	00004056	Associate Professor	122,107.00	1.0000	2234000-099
Maisch,Kathryn Jean	00003788	Student Program Coordinator	45,518.00	0.9300	2234000-099
BOEI-S			3,482.00	0.0700	2234000-725
			49,000.00	1.0000	
Maletsky,Lorin P	00004068	Professor	120,805.00	1.0000	2234000-099
Pourladian,Bamdad	00004058	Assc Professor of the Practice	51,188.00	0.5000	2234000-099
			51,187.00	0.5000	2234306-700
			102,375.00	1.0000	
Rockers,Tracy Lynn	00208102	Student Program Coordinator	42,000.00	1.0000	2234000-099
Shadrick,Jacob Ashley	00004742	Laboratory Technologist	45,290.00	1.0000	2234000-094
Soper,Steven A	00002956	Distinguished Professor	66,278.00	0.2500	2234000-000
Foundation Professor		Foundation Professors	0.00	0.0000	*
		Chemistry	198,833.00	0.7500	*
			265,111.00	1.0000	
Sorem,Robert Michael	00003926	Associate Professor	124,742.00	1.0000	2234000-099
BOEI-S		07/21/2023 to 08/17/2023	12,841.00		2234000-725
		05/16/2024 to 05/29/2024	6,421.00		2234000-725
Spencer,Paulette	00003825	Distinguished Prof/Director	50,323.00	0.2500	2234000-099
			50,323.00	0.2500	2234000-725
		Named Professors	0.00	0.0000	*
			100,646.00	0.5000	
Surana,Karan S.	00004060	Distinguished Professor	38,411.00	0.2500	2234000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			115,219.00	0.7500	2234000-725
		Named Professors	0.00	0.0000	*
			153,630.00	1.0000	
Tamerler Behar,Candan	00207473	Assoc Vice Chancellr-Professor	70,778.00	0.5000	2234000-099
		Office Of Research	91,779.00	0.5000	*
			162,557.00	1.0000	
Tenpas,Peter W.	00004062	Associate Professor	89,815.00	0.9700	2234000-099
			2,500.00	0.0300	2234000-725
			92,315.00	1.0000	
Vincent,William Carl	00004034	Accountant	48,018.00	0.9730	2234000-099
			1,332.00	0.0270	2234000-725
			49,350.00	1.0000	
Wilson,Sara E	00004067	Associate Professor	104,099.00	1.0000	2234000-099
Yang,Xinmai Sabbatical-Fall 2023	00066549	Professor	117,029.00	1.0000	2234000-099
Unclassified Position Total			**2,525,983.00**	**23.2500**	
Gabel,Charles E.	00004035	Laboratory Coordinator	55,350.00	1.0000	2234000-094
Syvongsay,Saokham	00004033	Laboratory Technologist	45,266.00	1.0000	2234000-094
USS Position Total			**100,616.00**	**2.0000**	
Vacant,Unclassified	L01_2234000		11,274.00	0.0000	2234000-099
Undesignated,Student Hourly	S01_2234000	Student Hourly	23,344.00	0.0000	2234000-099
Undesignated,GTA	T17_2234000	Graduate Teaching Assistant	133,823.00	0.0000	2234000-099
Undesignated,GTA	T20_2234000	Graduate Teaching Assistant	124,114.00	0.0000	2234000-094
Vacant,Unclassified	V03_2234000		71,778.00	0.5000	2234000-099
Pool Total			**364,333.00**	**0.5000**	
Interfund Transfers			-289,720.00		2234000-099
Supplies			6,825.00		2234000-099
Supplies		Jms Student Senate	9,000.00		2234000-758
Travel Domestic			835.00		2234000-700
OOE Total			**-273,060.00**		
Fringe Total			**744,676.00**		
Department Total			**3,462,548.00**	**25.7500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24100 - ENGINEERING RESEARCH UNITS					
A2963000 - KU TRANSPORTATION CENTER					
Buckley,Nelda Ann	00206358	Engineer	94,500.00	1.0000	2963000-000
Cox,Kara Elaine	00067180	Communications Coordinator	60,246.00	1.0000	2963000-000
Francis,Lindsay M	00206395	Program Manager	75,000.00	1.0000	2963000-000
Gunda,Nikhila	00064627	Assistant Researcher Senior	63,000.00	1.0000	2963000-000
Hazelwood,Megan Marie	00008491	Events Coordinator	54,863.00	1.0000	2963000-000
Koch,Lisa Sue	00008486	Research Project Director	94,688.00	1.0000	2963000-000
Lowder,Anne Katharine	00206360	Education Program Coordinator	54,661.00	1.0000	2963000-000
Vacant,Unclassified	00008490	Research Project Director	20,337.00	0.2500	2963000-000
Walkenshaw,Erin Elizabeth	00065460	Business Manager	76,692.00	1.0000	2963000-000
Unclassified Position Total			**593,987.00**	**8.2500**	
Fringe Total			**206,521.00**		
Department Total			**800,508.00**	**8.2500**	
Total -- ARSP 2400			**33,450,972.00**	**210.5770**	

2400 - SCHOOL OF ENGINEERING - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**079 JAYHAWK GLOBAL**	65,969	7,071	73,040	29,960	103,000
	094 ENGINEERING EQUIP FEE	1,517,206	276,588	1,793,794	2,705,206	4,499,000
	099 GENERAL FEES	17,458,586	4,346,820	21,805,406	-1,504,806	20,300,600
	Subtotal	19,041,761	4,630,479	23,672,240	1,230,360	24,902,600
Restricted Use	**401 FACULTY OF DISTINCTION**	-	-	-	4,166	4,166
	700 RESTRICTED FEES-GENERAL	197,796	39,213	237,009	510,535	747,544
	714 KAN-GROW ENGINEERING	-	-	-	3,500,000	3,500,000
	725 ENDOWMENT REIMBURSEMENTS	1,483,499	342,413	1,825,912	-	1,825,912
	730 ADMINISTRATIVE OVERHEAD	-	-	-	754,600	754,600
	758 RESTRICTED FEES-STUDENT ACTIV	-	-	-	9,000	9,000
	906 F AND A RETURN	63,085	15,549	78,634	-	78,634
	908 SPONSORED RESEARCH	108,000	28,991	136,991	-	136,991
	968 NON-FEDERAL SPONSORED PROJECTS	17,700	7,227	24,927	-	24,927
	Subtotal	1,870,080	433,393	2,303,473	4,778,301	7,081,774
Total Operating Expenses		20,911,841	5,063,872	25,975,713	6,008,661	31,984,374

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A2260000 - MUSIC ADMINISTRATION					
Afani Ruzik,Falestine F	00065854	Communications Coordinator	8,000.00	0.1500	2260000-092
			44,000.00	0.8500	2260000-099
			52,000.00	1.0000	
Leisring,Stephen Weiland	00004497	Associate Dean/Professor	85,230.00	1.0000	2260000-099
Admin Supp. $3,000 Sabbatical-Spring 2024		Music	0.00	0.0000	*
			85,230.00	1.0000	
		08/04/2023 to 08/17/2023	4,387.00		2260000-099
		05/16/2024 to 05/29/2024	4,387.00		2260000-099
Morris,Terri Lynn	00004198	Executive Assistant	61,425.00	1.0000	2260046-099
Paradis,Anna J	00207115	Administrative Associate Sr	50,400.00	1.0000	2260000-092
Popiel,Paul W	00004205	Dean-Professor	200,798.00	1.0000	2260046-099
Admin Supp $40,000 1 year Term as Interim Dean					
Riley,Rita K.	00004203	Education Program Coordinator	64,360.00	1.0000	2260000-092
Roust,Colin T	00206965	Assoc Dean/Assoc Professor	0.00	0.0000	2260000-099
		Music	74,369.00	1.0000	*
			74,369.00	1.0000	
		07/14/2023 to 08/17/2023	9,570.00		2260000-099
		05/16/2024 to 06/05/2024	5,742.00		2260000-099
Shaw,Lisa L.	00069381	Business Manager	81,900.00	1.0000	2260046-099
Vacant,Unclassified	00004354	Membership/Donor Coordinator	50,000.00	1.0000	2260000-099
Vacant,Unclassified	01114026	Student Program Coordinator	44,588.00	1.0000	2260000-099
Unclassified Position Total			**714,787.00**	**9.0000**	
Vacant,Unclassified	U03_2260000		0.00	0.4200	2260000-092
Vacant,Unclassified	U03_2260000		68,000.00	2.1636	2260000-099
Pool Total			**68,000.00**	**2.5836**	
Equipment			24,323.00		2260000-092
Fees Expense			522.00		2260000-092
Fees Expense			448.00		2260000-099
Fees Expense			620.00		2260000-700
Interfund Transfers			31,266.00		2260000-099
Interfund Transfers			875.00		2260000-700
Supplies			67,870.00		2260000-092
Supplies			16,296.00		2260000-099
Supplies			7,175.00		2260000-700
Supplies			90,588.00		2260029-099
Travel Domestic			1,808.00		2260000-099
Travel Domestic			339.00		2260000-700
OOE Total			**242,130.00**		
Fringe Total			**241,278.00**		
Department Total			**1,266,195.00**	**11.5836**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A2260999 - SCHOOL OF MUSIC DP ACCOUNT					
Higdon Jr,James M.	00004464	Professor	25,368.00	0.2100	2260999-725
		Music	95,947.00	0.7800	*
			654.00	0.0100	*
			121,969.00	1.0000	
Smith,Scott McBride	00004465	Professor	59,000.00	0.4800	2260999-725
		Teaching Professors	0.00	0.0000	*
		Music	63,754.00	0.5200	*
			122,754.00	1.0000	
Unclassified Position Total			**84,368.00**	**0.6900**	
Fringe Total			**23,830.00**		
Department Total			**108,198.00**	**0.6900**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A2279000 - MUSIC					
Babcock,Brock Joseph	00206863	Recording Engineer	48,921.00	0.8100	2279000-092
			11,252.00	0.1900	2279030-700
			60,173.00	1.0000	
Bauer,Michael J.	00004496	Professor	84,610.00	1.0000	2279000-099
Berghout,Elizabeth Egbert	00004443	Associate Professor	63,588.00	1.0000	2279000-099
		07/21/2023 to 08/17/2023	6,546.00		2279000-099
Bjornsson,Gunnlaugur	00004484	Assc Professor of the Practice	55,000.00	1.0000	2279000-099
Bottorff,Ellen Ruth	00200590	Assc Professor of the Practice	63,000.00	1.0000	2279000-099
Chen,YiYang	00004460	Assistant Professor	63,000.00	1.0000	2279000-099
Collins,Hannah E	00004456	Associate Professor	68,913.00	1.0000	2279000-099
Colwell Dunn,Cynthia Melissa	00004505	Professor	86,231.00	1.0000	2279000-099
Colwell,David Aaron	00004488	Associate Professor	72,450.00	1.0000	2279000-099
Courtney Fletcher	00004451	Assistant Professor	60,000.00	1.0000	2279000-099
Creston Herron	00004473	Assistant Professor	71,600.00	0.8800	2279000-099
		Academic Reserve	10,000.00	0.1200	*
			81,600.00	1.0000	
		08/04/2023 to 08/17/2023	4,200.00		2279000-099
		05/16/2024 to 05/29/2024	4,200.00		2279000-099
Dakon,Jacob Michael	00004446	Associate Professor	68,250.00	1.0000	2279000-099
Davidson,Michael M	00004498	Professor	78,898.00	1.0000	2279000-099
Dillinger Jr,Robert G	00066407	Piano Technician	52,500.00	-0.2500	2279000-092
Draper,Brandon D	00200591	Assc Professor of the Practice	63,000.00	1.0000	2279000-099
Fisher,CharCarol Latrice	00004481	Assc Professor of the Practice	55,000.00	1.0000	2279000-099
Gailey,Daniel J.	00004476	Professor	96,303.00	1.0000	2279000-099
Garcia Novelli,Eduardo Juan	00004467	Associate Professor	89,250.00	1.0000	2279000-099
Grady,Melissa L	00004503	Associate Professor	75,000.00	1.0000	2279000-099
Gumbel,Roberta M	00008124	Assc Professor of the Practice	37,800.00	0.7500	2279000-099
Hanson Abromeit,Deanna Marie	01112042	Associate Professor	75,600.00	1.0000	2279000-099
Higdon Jr,James M.	00004464	Professor	95,947.00	0.7800	2279000-099
			654.00	0.0100	2279100-401
		School Of Music Dp Account	25,368.00	0.2100	*
			121,969.00	1.0000	
Johnson,Christopher M.	00004507	Professor	99,767.00	1.0000	2279000-099
Kirkendoll,James Michael	00004463	Assc Professor of the Practice	34,125.00	0.5000	2279000-099
Laird,Paul Robert	00004478	Professor	98,008.00	1.0000	2279000-099
Landman,Geoffrey Loryn	00004502	Assc Professor of the Practice	55,000.00	1.0000	2279000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Leisring,Stephen Weiland	00004497	Associate Dean/Professor	0.00	0.0000	2279000-099
		Music Administration	85,230.00	1.0000	*
			85,230.00	1.0000	
Marco,Margaret Rose	00004489	Professor	79,800.00	1.0000	2279000-099
Markou,Stella I	00004470	Associate Professor	80,000.00	1.0000	2279000-099
Matney,William B Sabbatical-Spring 2024	00004506	Associate Professor	75,600.00	1.0000	2279000-099
McCorkill,Laura Lea	00207748	Administrative Associate	44,450.00	1.0000	2279000-092
Mendez Jr,Genaro	00004490	Professor	78,750.00	1.0000	2279000-099
Murphy,Scott Brandon Sabbatical-Fall 2023	00004445	Professor	83,280.00	1.0000	2279000-099
Nedbal,Martin	00004479	Associate Professor	71,066.00	1.0000	2279000-099
O'Neil,Leslie Ellen	00209897	Administrative Associate Sr	14,917.00	0.3300	2279000-092
			30,286.00	0.6700	2279000-099
			45,203.00	1.0000	
Osborn,Bradley Thomas	00067542	Professor	78,250.00	1.0000	2279000-099
Otto,Matthew Logan	00004472	Associate Professor	68,250.00	1.0000	2279000-099
Pierce,Forrest D	00004483	Professor	81,839.00	1.0000	2279000-099
Rossin,Emily Glaser	00004509	Assc Professor of the Practice	55,000.00	1.0000	2279000-099
Roust,Colin T	00206965	Assoc Dean/Assoc Professor	74,369.00	1.0000	2279000-099
			74,369.00	1.0000	
Schwartz,Roberta Freund	00004482	Associate Professor	70,379.00	1.0000	2279000-099
Smith,Matthew O	00008552	Director/Associate Professor	50,861.00	0.5964	2279000-099
		Intercollegiate Athletics	34,430.00	0.4036	*
			85,291.00	1.0000	
		07/14/2023 to 08/17/2023	10,975.00		2279000-099
		05/16/2024 to 06/05/2024	6,585.00		2279000-099
Smith,Scott McBride	00004465	Professor	63,754.00	0.5200	2279000-099
		Teaching Professors	0.00	0.0000	*
		School Of Music Dp Account	59,000.00	0.4800	*
			122,754.00	1.0000	
Stenson,McKenna Marie	00067534	Assistant Professor	55,000.00	0.8500	2279000-099
			10,000.00	0.1500	2279000-725
			65,000.00	1.0000	
Stephens,John A.	00004457	Professor	55,514.00	0.5000	2279000-099
Stoelzel,Ingrid Sabbatical-Fall 2023	00004475	Associate Professor	68,250.00	1.0000	2279000-099
Street,David Alan	00004471	Associate Professor	68,685.00	1.0000	2279000-099
Tompkins,Holly Oruth	00004355	Administrative Associate	37,800.00	1.0000	2279000-099
Toulouse,Sharon Lee	00209584	Assc Professor of the Practice	47,178.00	0.7300	2279000-099
		Intercollegiate Athletics	17,525.00	0.2700	*
			64,703.00	1.0000	
		07/10/2023 to 08/17/2023	9,277.00		2279000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		05/16/2024 to 06/05/2024	4,995.00		2279000-099
Vacant,Unclassified	00004448	Assistant Professor	60,000.00	1.0000	2279000-099
Vacant,Unclassified	00004454	Professor	60,000.00	1.0000	2279000-099
Vacant,Unclassified	00004455	Professor	60,000.00	1.0000	2279000-099
Vacant,Unclassified	00004458	Associate Professor	34,125.00	0.5000	2279000-099
Vacant,Unclassified	00004504	Assistant Professor	60,000.00	1.0000	2279000-099
Vayner,Boris Y	00004468	Assistant Professor	63,000.00	1.0000	2279000-099
Velasco,Daniel Alejandro	00004353	Associate Professor	68,843.00	1.0000	2279000-099
Walzel Jr,Robert L	00004474	Professor	168,671.00	1.0000	2279000-099
Watson,Scott C.	00004487	Professor	42,561.00	0.5000	2279000-099
Wong-Cruz,Ketty Alexandra	00004508	Associate Professor	69,300.00	1.0000	2279000-099
Zachary Devin	00004480	Assistant Professor	60,000.00	1.0000	2279000-099
Zelnick,Stephanie Neal	00004450	Professor	83,339.00	1.0000	2279000-099
Unclassified Position Total			**4,143,562.00**	**55.0164**	
Vacant,Unclassified	L12_2279000		109,411.00	0.0000	2279000-099
Undesignated,GTA	T31_2279000	Graduate Teaching Assistant	598,660.00	0.0000	2279000-099
Pool Total			**708,071.00**	**0.0000**	
Fees Expense			7,000.00		2279000-700
Interfund Transfers			6,695.00		2279000-700
Supplies			18,666.00		2279000-099
Supplies			78,895.00		2279000-700
Supplies			2.00		2279100-401
OOE Total			**111,258.00**		
Fringe Total			**1,352,647.00**		
Department Total			**6,315,538.00**	**55.0164**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A2280000 - MARCHING BAND					
Undesignated,Student Hourly	S35_2279000	Student Hourly	24,663.00	0.0000	2280000-758
Undesignated,GTA	T37_2279000	Graduate Teaching Assistant	60,000.00	0.0000	2280900-099
Pool Total			**84,663.00**	**0.0000**	
Capital Asset Clearing (Cap)			86,000.00		2280500-099
Capital Asset Clearing (Cap)			40,000.00		2280600-099
Equipment			104,292.00		2280000-099
Supplies			70,881.00		2280000-099
Supplies			4,800.00		2280000-700
Supplies			7,500.00		2280000-758
Supplies			32,130.00		2280100-099
OOE Total			**345,603.00**		
Fringe Total			**1,156.00**		
Department Total			**431,422.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
24500 - SCHOOL OF MUSIC					
A8800000 - MIDWESTERN CAMPS					
Vacant,Unclassified	U01_8800000		28,249.00	0.0700	8800000-760
Pool Total			**28,249.00**	**0.0700**	
Fees Expense			14,964.00		8800000-760
Interfund Transfers			11,597.00		8800000-760
Other			97,209.00		8800000-760
Supplies			2,926.00		8800000-760
OOE Total			**126,696.00**		
Fringe Total			**5,229.00**		
Department Total			**160,174.00**	**0.0700**	
Total -- ARSP 2450			**8,281,527.00**	**67.3600**	

2450 - SCHOOL OF MUSIC - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**092 SCHOOL OF MUSIC FEE**	283,548	103,737	387,285	92,715	480,000
	099 GENERAL FEES	5,388,966	1,483,859	6,872,825	492,375	7,365,200
	Subtotal	5,672,514	1,587,596	7,260,110	585,090	7,845,200
Restricted Use	**401 FACULTY OF DISTINCTION**	654	212	866	2	868
	700 RESTRICTED FEES-GENERAL	11,252	4,585	15,837	106,399	122,236
	725 ENDOWMENT REIMBURSEMENTS	94,368	26,181	120,549	-	120,549
	758 RESTRICTED FEES-STUDENT ACTIV	24,663	337	25,000	7,500	32,500
	760 UNIVERSITY CAMPS	28,249	5,229	33,478	126,696	160,174
	Subtotal	159,186	36,544	195,730	240,597	436,327
Total Operating Expenses		5,831,700	1,624,140	7,455,840	825,687	8,281,527

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A2350000 - JOURNALISM					
Belmas,Genelle I	00004881	Associate Professor	85,050.00	1.0000	2350000-099
Berendzen,Gerri L	00004903	Lecturer	58,800.00	1.0000	2350000-099
Bobkowski,Piotr Szymon	00000572	Professor	0.00	0.0000	2350000-099
Bruns,Kimberly S.	00004833	Research Project Coordinator	23,850.00	0.4000	2350000-099
			31,800.00	0.6000	2350000-908
			55,650.00	1.0000	
Butcher,Cal J	00004879	Lecturer/Academic Program Asoc	78,845.00	1.0000	2350000-099
Chen,Yi Chun	00209697	Professor	96,640.00	1.0000	2350000-099
			5,000.00	0.0000	2350000-725
			101,640.00	1.0000	
Conlin,Jeffrey Dean	00004890	Assistant Professor	78,225.00	1.0000	2350000-099
Cruickshank,Cade O.	00065144	Program Director	147,000.00	1.0000	2350000-099
Diwanji,Vaibhav Shwetangbhai	00004876	Assistant Professor	79,800.00	1.0000	2350000-099
Erba,Joseph	00004900	Assistant Professor	77,000.00	1.0000	2350000-099
Etheridge,Christopher Everett	00004880	Assistant Professor	77,000.00	1.0000	2350000-099
Figueroa,Ever Josue	00004878	Associate Professor	90,000.00	1.0000	2350000-099
Finneman,Teri A	00207874	Associate Professor	80,115.00	1.0000	2350000-099
Gaston,Patricia E	00001393	Professor of the Practice	37,564.00	0.4100	2350000-099
			54,055.00	0.5900	2350000-725
			91,619.00	1.0000	
Geana,Mugur Valentin	00004884	Director/Associate Professor	92,381.00	0.8250	2350000-099
Admin Supp $18,000			18,000.00	0.1750	8224800-700
			110,381.00	1.0000	
Greene,Melissa A	00004886	Assistant Professor	77,000.00	1.0000	2350000-099
Hendershot,Angela	01200240	Assc Professor of the Practice	75,015.00	1.0000	2350110-079
			0.00	0.0000	2350110-099
			75,015.00	1.0000	
Holstead,Carol Elizabeth	00004882	Associate Professor	84,159.00	1.0000	2350000-099
Jungman,Frederick N	00000551	General Manager	28,500.00	0.3000	2350000-099
		University Daily Kansan	66,500.00	0.7000	*
			95,000.00	1.0000	
Lawrenz,Heather A	00065136	Trainer Senior	77,000.00	1.0000	2350000-091
McLendon,Mary Elizabeth	00004891	Assc Professor of the Practice	74,000.00	0.8654	2350000-099
			10,000.00	0.1346	2350000-725
			84,000.00	1.0000	
Navinskey,Kerry Louise	00004902	Administrative Assistant	23,077.00	0.4910	2350000-099
			23,923.00	0.5090	2350000-725
			47,000.00	1.0000	
Reinardy,Scott Robert	00004875	Associate Dean/Professor	66,125.00	0.3762	2350000-099
			10,250.00	0.0952	2350000-725

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Journalism Administration	59,885.00	0.5286	*
			136,260.00	1.0000	
Rose,Janet Stein	01199047	Dir/Professor of the Practice	120,750.00	1.0000	2350000-099
Schlichting,Rebekka Jane	00004872	Asst Professor of the Practice	67,000.00	1.0000	2350000-099
Seo,Hyunjin	00065140	Associate Dean/Professor	112,000.00	1.0000	2350000-099
Thomas,Eric D	00004899	Lecturer/Academic Program Asoc	28,970.00	0.4457	2350000-099
			36,030.00	0.5543	2350000-700
			65,000.00	1.0000	
Treaster,Alexander Wood	00004873	Asst Professor of the Practice	63,000.00	1.0000	2350000-099
Vacant,Unclassified	00004874	Assistant Professor	77,500.00	1.0000	2350000-099
Vacant,Unclassified	00004893	Professor	125,000.00	1.0000	2350000-099
Vu,Hong Tien	00004867	Associate Professor	81,776.00	1.0000	2350000-099
			7,500.00	0.0000	2350000-725
			89,276.00	1.0000	
Ward,Douglas B	01112044	Assoc Dir/Assoc Professor	9,422.00	0.1000	2350000-099
		Center For Teaching Excellence	84,788.00	0.9000	*
			94,210.00	1.0000	
Wolgast,Stephen Lawrence	00004887	Professor of the Practice	108,150.00	1.0000	2350000-099
Unclassified Position Total			**2,597,272.00**	**29.8714**	
Vacant,Unclassified	L46_2350000		125,000.00	0.6910	2350000-099
Vacant,Unclassified	LSS_2350000		100,000.00	0.0000	2350907-099
Undesignated,Student Hourly	S01_2350000	Student Hourly	25,000.00	0.0000	2350000-099
Undesignated,Student Hourly	S19_2350000	Student Hourly	50,000.00	0.0000	2350000-091
Undesignated,GTA	T31_2350000	Graduate Teaching Assistant	150,000.00	0.0000	2350000-099
Vacant,Unclassified	U01_2350000		55,000.00	1.0000	2350000-091
Pool Total			**505,000.00**	**1.6910**	
Building And Improvements P1			5,000.00		2350000-099
Computerware			50,000.00		2350000-091
Computerware			30,000.00		2350000-099
Contracts And Services P1			5,000.00		2350000-091
Contracts And Services P1			5,000.00		2350000-099
Equipment			45,000.00		2350000-091
Equipment			15,000.00		2350000-099
Fees Expense			7,000.00		2350000-091
Fees Expense			15,000.00		2350000-099
Fees Expense			8,053.00		2350000-700
Maintenance			5,000.00		2350000-091
Maintenance			2,000.00		2350000-099
Other			10,000.00		2350000-091
Supplies			27,883.00		2350000-091
Supplies			41,998.00		2350000-099
Supplies			401.00		2350888-401
Travel Domestic			44,951.00		2350000-099
Travel International			15,000.00		2350000-099
OOE Total			**332,286.00**		
Fringe Total			**827,560.00**		
Department Total			**4,262,118.00**	**31.5624**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A2350002 - JOURNALISM					
Supplies			52,800.00		2350002-760
OOE Total			**52,800.00**		
Department Total			**52,800.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25000 - JOURNALISM/MASS COMMUNICATIONS					
A2355000 - JOURNALISM ADMINISTRATION					
Adam,Julie Anne	00066426	Communications Coordinator	15,120.00	0.2500	2355000-099
Brill,Ann Marie	00004877	Dean-Associate Professor	262,500.00	1.0000	2355046-099
Admin Supp $44,000					
Brown,Jessica Alayne	00068563	Business Manager	33,829.00	0.4000	2355046-099
		Law Administration	50,744.00	0.6000	*
			84,573.00	1.0000	
DePardo,Suzanne	00004907	Executive Assistant	56,000.00	1.0000	2355046-099
Johnson,Jammie Annette	00004910	Academic Advisor	47,775.00	1.0000	2355000-099
Kamatuka,Himeezembi Tjavariva	00004917	Student Recruiter	54,600.00	1.0000	2355000-099
Kohlman,Leah Beth	00209893	Student Recruiter	44,100.00	1.0000	2355000-099
Lyons,Frances Adrienne	00004908	Assistant Dean	80,535.00	1.0000	2355000-099
Reinardy,Scott Robert	00004875	Associate Dean/Professor	59,885.00	0.5286	2355000-099
		Journalism	66,125.00	0.3762	*
			10,250.00	0.0952	*
			136,260.00	1.0000	
		08/04/2023 to 08/17/2023	7,013.00		2355000-099
		05/16/2024 to 05/29/2024	7,013.00		2355000-099
Riggs,Evan Robert	00004898	Communications Coordinator	53,000.00	1.0000	2355000-099
Rottinghaus,Steven J	01199794	Career Advisor Senior	65,636.00	1.0000	2355000-099
Tidwell,Matthew Reed	00004897	MultiTermLecturer/Acad Prg Asc	87,150.00	1.0000	2355000-099
Unclassified Position Total			**874,156.00**	**10.1786**	
Paasch,Jennifer	00004909	Administrative Assistant	41,570.00	1.0000	2355000-099
USS Position Total			**41,570.00**	**1.0000**	
Vacant,Unclassified	U01_2355000		140,000.00	1.2371	2355000-099
Pool Total			**140,000.00**	**1.2371**	
Fringe Total			**297,426.00**		
Department Total			**1,353,152.00**	**12.4157**	
Total -- ARSP 2500			**5,668,070.00**	**43.9781**	

2500 - JOURNALISM/MASS COMMUNICATIONS

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**079 JAYHAWK GLOBAL**	75,015	27,053	102,068	-	102,068
	091 SCHOOL OF JOURNALISM FEE	182,000	34,117	216,117	149,883	366,000
	099 GENERAL FEES	3,704,425	1,000,926	4,705,351	173,949	4,879,300
	Subtotal	3,961,440	1,062,096	5,023,536	323,832	5,347,368
Restricted Use	**401 FACULTY OF DISTINCTION**	-	-	-	401	401
	700 RESTRICTED FEES-GENERAL	54,030	18,874	72,904	8,053	80,957
	725 ENDOWMENT REIMBURSEMENTS	110,728	30,230	140,958	-	140,958
	760 UNIVERSITY CAMPS	-	-	-	52,800	52,800
	908 SPONSORED RESEARCH	31,800	13,786	45,586	-	45,586
	Subtotal	196,558	62,890	259,448	61,254	320,702
Total Operating Expenses		4,157,998	1,124,986	5,282,984	385,086	5,668,070

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25100 - UNIVERSITY DAILY KANSAS					
A8224000 - UNIVERSITY DAILY KANSAN					
Jungman,Frederick N	00000551	General Manager	66,500.00	0.7000	8224000-700
		Journalism	28,500.00	0.3000	*
			95,000.00	1.0000	
Unclassified Position Total			**66,500.00**	**0.7000**	
Undesignated,Student Hourly	S02_8224000	Student Hourly	15,000.00	0.4000	8224000-759
Pool Total			**15,000.00**	**0.4000**	
Computerware			6,000.00		8224000-759
Contracts And Services P1			4,000.00		8224000-759
Equipment			2,500.00		8224000-759
Fees Expense			20,000.00		8224000-759
Other			12,500.00		8224000-759
Scholarships And Grants P1			17,100.00		8224000-759
Supplies			2,500.00		8224000-759
Travel Domestic			2,000.00		8224000-759
OOE Total			**66,600.00**		
Fringe Total			**18,814.00**		
Department Total			**166,914.00**	**1.1000**	
Total -- ARSP 2510			**166,914.00**	**1.1000**	

2510 - UNIVERSITY DAILY KANSAN - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
Restricted Use	**700 RESTRICTED FEES-GENERAL**	66,500	18,609	85,109	-	85,109
	759 NEWSPAPER READERSHIP PRGM FEE	15,000	205	15,205	66,600	81,805
	Subtotal	81,500	18,814	100,314	66,600	166,914
Total Operating Expenses		81,500	18,814	100,314	66,600	166,914

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW					
A2379000 - LAW ADMINISTRATION					
Blakeman,Stacey Lynn Kyndesen	00065150	Assistant Dean	101,850.00	1.0000	2379000-099
Brown,Jessica Alayne	00068563	Business Manager	50,744.00	0.6000	2379046-099
		Journalism Administration	33,829.00	0.4000	*
			84,573.00	1.0000	
Clayton,Rebecca Powell	00209160	Events Coordinator	24,754.00	0.5000	2379000-099
Francisco,Julie Renee	00068421	Director of External Affairs	72,000.00	1.0000	2379000-099
Freedman,Steven Bruce	00005290	Associate Dean	117,600.00	1.0000	2379000-099
Hanschu,Bryanna Renae 07/01/2022 â¿¿ 05/31/2023	00209126	Student Recruiter Senior	57,750.00	1.0000	2379000-099
Herrman,Emma Louise	00007921	Communications Specialist	45,000.00	1.0000	2379000-099
Jefferson,Jamila E	00005075	Associate Dean/Professor	85,312.00	0.5000	2379000-099
		Law School	85,313.00	0.5000	*
			170,625.00	1.0000	
Kelley,Beth Ann	00005006	Administrative Assistant	24,750.00	0.7500	2379000-099
Kent,Jennifer L	00004945	Administrative Associate Sr	52,000.00	1.0000	2379000-099
Mai,Crystal Marie	00005000	Associate Dean	131,807.00	1.0000	2379000-099
Mazza,Stephen W. Admin Supp $30,000	00005138	Dean-Professor	302,416.00	1.0000	2379046-099
McDonough,Grace Elizabeth	00062889	Administrative Associate	41,000.00	1.0000	2379000-099
Stoupakis,Susanne Marie	00063076	Executive Assistant	49,350.00	1.0000	2379046-099
Terranova,Leah Joyce Appt Date 8/1/23-6/30/24	00005007	Associate Dean	117,600.00	1.0000	2379000-099
Tusten,Lara Alexis	00005003	Administrative Assistant	35,360.00	1.0000	2379000-099
Vacant,Unclassified	00005002	Career Advisor Senior	75,000.00	1.0000	2379000-099
Velte,Kyle C	00005083	Associate Dean/Professor	92,500.00	0.5000	2379000-099
		Law School	92,500.00	0.5000	*
			185,000.00	1.0000	
Unclassified Position Total			**1,476,793.00**	**15.8500**	
Undesignated,Student Hourly	S01_2379000	Student Hourly	29,792.00	0.0000	2379000-099
Vacant,Unclassified	U01_2379000		64,833.00	2.1500	2379000-099
Vacant,Unclassified	V01_2379000		196,063.00	1.0000	2379000-099
Pool Total			**290,688.00**	**3.1500**	
Fees Expense			3,000.00		2379010-700
Supplies			17,890.00		2379000-099
Supplies			223.00		2379010-700
Travel Domestic			4,000.00		2379000-099
Travel Domestic			17,000.00		2379010-700
OOE Total			**42,113.00**		
Fringe Total			**450,852.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			2,260,446.00	19.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW					
A2380000 - LAW SCHOOL					
Bhala,Rakesh K	00005102	Distinguished Professor	230,680.00	0.8500	2380000-099
			36,600.00	0.1500	2380000-725
			707.00	0.0000	2380885-401
		Named Professors	0.00	0.0000	*
			267,987.00	1.0000	
Carter,Jordan Alexandra	00008375	Lecturer/Academic Program Asoc	60,000.00	1.0000	2380000-098
Cateforis,Elizabeth Seale	00066853	Clinical Professor	98,652.00	0.8600	2380000-099
			13,240.00	0.1400	2380000-908
			111,892.00	1.0000	
Collins,Lindsey Leanne	01200733	Attorney	83,790.00	1.0000	2380000-725
Cope,Paul William	00064484	Program Director	120,750.00	1.0000	2380120-099
Crosby,Susan S	00065160	Administrative Assistant	35,000.00	1.0000	2380000-099
Daily,Melanie	00005120	Director/Clinical Assoc.Prof	109,038.00	1.0000	2380000-099
Drahozal,Christopher R.	00005101	Distinguished Professor	82,690.00	0.3650	2380000-099
			28,500.00	0.1350	2380000-725
		Named Professors	0.00	0.0000	*
			111,190.00	0.5000	
Head,John W.	00005112	Distinguished Professor	67,914.00	0.3200	2380000-099
			35,000.00	0.1800	2380000-725
		Named Professors	0.00	0.0000	*
			102,914.00	0.5000	
Hines,Laura J.	00065156	Professor	161,175.00	1.0000	2380000-098
Hoeflich,Michael H.	00004998	Distinguished Professor	218,438.00	0.9000	2380000-099
			26,407.00	0.1000	2380000-725
		Named Professors	0.00	0.0000	*
			244,845.00	1.0000	
Jefferson,Jamila E	00005075	Associate Dean/Professor	85,313.00	0.5000	2380000-099
		Law Administration	85,312.00	0.5000	*
			170,625.00	1.0000	
Jewell,Glenn Allen	00064702	Lecturer/Academic Program Asoc	78,750.00	1.0000	2380000-099
Keller,Pamela Von Essen	00005107	Clinical Professor	125,940.00	1.0000	2380000-099
Levy,Richard E.	00005085	Distinguished Professor	187,562.00	0.8800	2380000-099
			22,205.00	0.1100	2380000-725
			575.00	0.0100	2380888-401
		Named Professors	0.00	0.0000	*
			210,342.00	1.0000	
Lucas,Quinton Donald	00207904	Multi-Term Lecturer	19,950.00	0.2000	2380000-099
McAllister,Stephen R.	00005086	Distinguished Professor	223,976.00	0.9500	2380000-099
			10,588.00	0.0500	2380000-725
		Named Professors	0.00	0.0000	*
			234,564.00	1.0000	
Morland DaVee,Juliann Clayton	01200248	Attorney	84,617.00	1.0000	2380000-725
Nasseri,Ellen Brook	01198942	Postdoctoral Researcher	56,700.00	1.0000	2380000-725

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Olker,Janice	00001772	Administrative Assistant	20,018.00	0.6000	2380410-700
Outka,Uma Sackett	00005094	Professor	182,447.00	1.0000	2380000-099
Perkins,Patrick	00005095	Associate Professor	140,000.00	1.0000	2380000-099
Peters,Najarian Rhashaline	00005093	Associate Professor	132,000.00	1.0000	2380000-099
		Teaching Professors	0.00	0.0000	*
			132,000.00	1.0000	
Phillips,Jean Kathryn Gilles	00066974	Director/Clinical Professor	111,724.00	0.8600	2380000-099
Admin Supp $5,000			15,574.00	0.1400	2380000-908
			127,298.00	1.0000	
Platt,Alexander Isidor	00005092	Associate Professor	132,000.00	1.0000	2380000-099
Rosenberg,Joyce Rebecca	01199424	Clinical Professor	100,595.00	1.0000	2380000-099
Roundy,Janette	00008165	Administrative Assistant	27,000.00	0.7500	2380000-099
Schnug,Meredith Ann	00061928	Clinical Associate Professor	95,670.00	1.0000	2380000-099
Six,Elizabeth Brand	01199423	Clinical Professor	106,508.00	1.0000	2380000-099
Sokoloff,Adam E	00065439	Lecturer/Academic Program Asoc	50,280.00	0.5980	2380000-099
			33,802.00	0.4020	2380000-908
			84,082.00	1.0000	
Stacy,Thomas G.	00005080	Professor	160,343.00	1.0000	2380000-098
Torrance,Andrew William	00005074	Distinguished Professor	170,168.00	0.9500	2380000-099
			10,000.00	0.0500	2380000-725
		Named Professors	0.00	0.0000	*
			180,168.00	1.0000	
Velte,Kyle C	00005083	Associate Dean/Professor	92,500.00	0.5000	2380000-099
		Law Administration	92,500.00	0.5000	*
			185,000.00	1.0000	
Ware,Stephen Jordan	00005087	Distinguished Professor	174,249.00	1.0000	2380000-099
			10,000.00	0.0000	2380000-725
		Named Professors	0.00	0.0000	*
			184,249.00	1.0000	
Watts,Shawn K	00067997	Multi-Term Lecturer	43,423.00	0.4000	2380000-099
Yung,Corey Rayburn	00005090	Professor	166,088.00	1.0000	2380000-099
			337.00	0.0000	2380886-401
			166,425.00	1.0000	
Unclassified Position Total			**4,279,483.00**	**31.9500**	
Vacant,Unclassified	L32_2380000		14,420.00	0.0700	2380000-098
Vacant,Unclassified	L34_2380000		50,000.00	1.0000	2380000-098
Undesignated,Student Hourly	S08_2380000	Student Hourly	81,581.00	0.0000	2380000-098
Vacant,Unclassified	U01_2379000		84,103.00	4.7000	2380000-098
Vacant,Unclassified	U01_2379000		233,388.00	4.6170	2380000-099
Vacant,Unclassified	U01_2379000		115,000.00	0.0000	2380500-098
Pool Total			**578,492.00**	**10.3870**	
Building And Improvements P1			3,000.00		2380000-099
Computerware			15,000.00		2380000-099
Contracts And Services P1			-9,229.00		2380000-098
Contracts And Services P1			5,000.00		2380000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Contracts And Services P1			10,000.00		2380000-700
Fees Expense			9,000.00		2380000-098
Fees Expense			15,000.00		2380000-099
Fees Expense			10,000.00		2380000-700
Other			482,755.00		2380000-098
Other			5,000.00		2380000-099
Other			15,000.00		2380000-700
Other			5,000.00		2380020-098
Other			10,000.00		2380030-098
Scholarships And Grants P1			400,000.00		2380000-099
Scholarships And Grants P1			1,586,737.00		2380050-098
Supplies			1,000.00		2380000-098
Supplies			5,000.00		2380000-099
Supplies			5,000.00		2380000-700
Supplies			1,000.00		2380030-098
Supplies			963.00		2380885-401
Supplies			469.00		2380886-401
Supplies			868.00		2380887-401
Supplies			62.00		2380888-401
Travel Domestic			43,000.00		2380000-098
Travel Domestic			5,000.00		2380000-099
Travel Domestic			10,000.00		2380000-700
OOE Total			**2,634,625.00**		
Fringe Total			**1,217,901.00**		
Department Total			**8,710,501.00**	**42.3370**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW					
A2380010 - DOUGLAS COUNTY LEGAL AID SOCIE					
Wrigley,Barbara J.	00005119	Administrative Assistant	1,097.00	0.0040	2380010-099
			40,600.00	0.9960	2380010-700
			41,697.00	1.0000	
USS Position Total			**41,697.00**	**1.0000**	
Fringe Total			**18,411.00**		
Department Total			**60,108.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
25500 - SCHOOL OF LAW					
A2824000 - LAW LIBRARY					
Blum,Didem Sone	00007919	Library Assistant	16,258.00	0.5000	2824000-099
Crawford,Pamela McDaniel Admin Supp $6,000	00007986	Associate Librarian	72,698.00	1.0000	2824000-099
Doebele,Melissa A	00007920	Library Specialist	42,210.00	1.0000	2824000-099
Maloney,Laura Marie	00007924	Library Associate	40,950.00	1.0000	2824000-099
Steadham,Christopher L Admin Supp $25,000	00007982	Director/Associate Librarian	106,256.00	1.0000	2824000-099
Wilson,William Blake	00007987	Associate Librarian	71,679.00	1.0000	2824000-099
Unclassified Position Total			**350,051.00**	**5.5000**	
Undesignated,USS	C00_2380000		81,954.00	1.1560	2824000-099
Undesignated,Student Hourly	S03_2824000	Student Hourly	30,215.00	0.0000	2824000-098
Pool Total			**112,169.00**	**1.1560**	
Computerware			10,000.00		2824000-099
Computerware			500.00		2824000-700
Contracts And Services P1			10,000.00		2824000-099
Other			1,500.00		2824000-700
Supplies			2,000.00		2824000-099
Supplies			445,163.00		2824500-098
OOE Total			**469,163.00**		
Fringe Total			**128,713.00**		
Department Total			**1,060,096.00**	**6.6560**	
Total -- ARSP 2550			**12,091,151.00**	**68.9930**	

2550 - SCHOOL OF LAW - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**098 LAW SCHOOL SPECIAL FEES**	756,837	162,837	919,674	2,574,426	3,494,100
	099 GENERAL FEES	5,843,276	1,493,934	7,337,210	496,890	7,834,100
	Subtotal	6,600,113	1,656,771	8,256,884	3,071,316	11,328,200
Restricted Use	**401 FACULTY OF DISTINCTION**	1,619	414	2,033	2,362	4,395
	700 RESTRICTED FEES-GENERAL	60,618	32,269	92,887	72,223	165,110
	725 ENDOWMENT REIMBURSEMENTS	404,407	105,852	510,259	-	510,259
	908 SPONSORED RESEARCH	62,616	20,571	83,187	-	83,187
	Subtotal	529,260	159,106	688,366	74,585	762,951
Total Operating Expenses		7,129,373	1,815,877	8,945,250	3,145,901	12,091,151

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100000 - COLLEGE OF LIBERAL ARTS AND SCI					
Anderson,Heather Ann	01198925	Director of External Affairs	56,184.00	0.6000	2100000-099
			25,191.00	0.4000	2100000-725
			81,375.00	1.0000	
Bias,Brett D	00208158	Research Development Spec	16,065.00	0.3000	2100000-099
		Hall Center For The Humanities	37,485.00	0.7000	*
			53,550.00	1.0000	
Bounthapanya,Mercedes	00206446	Administrative Associate	50,138.00	1.0000	2100000-000
Brown III,Daniel James	00063449	Marketing Strategist	57,750.00	1.0000	2100000-099
Brumberg,Margaret L	00000327	Director	91,875.00	1.0000	2100000-099
Burghart,Amanda Michelle	00067177	Executive Associate	66,260.00	1.0000	2100000-099
Chatmon,Kali Samone	00065884	Student Recruiter	47,250.00	1.0000	2100075-000
Deboer,Joshua Dean	01200349	Student Recruiter Senior	63,000.00	1.0000	2100075-000
Doan,Alesha E	00003096	Associate Dean/Professor	116,084.00	0.7500	2100000-099
Admin Supp $20,000		School Of Public Affairs And Ad	15,458.00	0.1250	*
		Women, Gender And Sexuality Std	15,458.00	0.1250	*
			147,000.00	1.0000	
		07/14/2023 to 08/17/2023	18,915.00		2100000-099
		05/16/2024 to 06/05/2024	11,349.00		2100000-099
Dubinsky,Adam H	00001436	Principal Analyst	78,750.00	1.0000	2100000-000
Eggleston Jr,Joseph B	00208472	Associate Dean/Professor	119,187.00	0.7500	2100000-099
Admin Supp $20,000		Philosophy	32,813.00	0.2500	*
			152,000.00	1.0000	
		07/14/2023 to 08/17/2023	19,559.00		2100000-099
		05/16/2024 to 06/05/2024	11,735.00		2100000-099
Gulick,Sheila Jeanne	00067526	Student Recruiter	47,250.00	1.0000	2100075-000
Kiefer,Kathy Jo	00001444	Financial Analyst Intermediate	79,000.00	1.0000	2100000-099
Mafi,Arash	00001455	Executive Dean/Professor	330,000.00	1.0000	2100046-099
Admin Supp $80,000		Physics And Astronomy	0.00	0.0000	*
			330,000.00	1.0000	
Mignacca,Jill Marietta	01201916	Business Manager	68,250.00	1.0000	2100000-099
Mihesuah,Devon Abbott	00200616	Professor	148,126.00	0.8100	2100000-099
			32,439.00	0.1700	2100000-725
			1,736.00	0.0200	2100887-401
		Teaching Professors	0.00	0.0000	*
			182,301.00	1.0000	
Newman,Jessica Nichole	01198827	Financial Analyst Intermediate	65,100.00	1.0000	2100000-099
Nietfeld,Jared Thomas	00207242	Assistant Dean	85,000.00	1.0000	2100000-099
Olsen,Caleb William Cleon	00002484	Communications Coordinator	48,300.00	1.0000	2100000-000
Orive,Maria E.	00001622	Associate Dean/Professor	110,250.00	0.7500	2100000-099
Admin Supp $15,000		Ecology And Evolutionary Biolog	31,500.00	0.2500	*
			141,750.00	1.0000	
		07/14/2023 to 08/17/2023	18,240.00		2100000-099
		05/16/2024 to 06/05/2024	10,944.00		2100000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Porsch,Kathy Eileen	00066012	Research Development Officer	45,784.00	0.5000	2100000-099
		Hall Center For The Humanities	45,515.00	0.5000	*
			91,299.00	1.0000	
Reynolds,Mark B	00064615	Director Major Division/School	134,160.00	1.0000	2100046-099
Robinson,Melinda Jo	00064887	Administrative Associate Sr	48,000.00	1.0000	2100000-099
Ryan,Emily Anne	00207460	Assistant Director	85,470.00	1.0000	2100150-099
Spreckelmeyer,Antha C.	00003658	Associate Specialist	71,559.00	1.0000	2100000-099
Syrett,Nicholas L	00003112	Associate Dean/Professor	110,062.00	0.7500	2100000-099
Admin Supp $15,000		Women, Gender And Sexuality Std	31,688.00	0.2500	*
			141,750.00	1.0000	
		07/14/2023 to 08/17/2023	18,240.00		2100000-099
		05/16/2024 to 06/05/2024	10,944.00		2100000-099
Temple,Amanda Marie	00001405	Financial Analyst Intermediate	82,150.00	1.0000	2100000-099
Thuro,Anne Christine	00001472	Financial Analyst Intermediate	65,100.00	1.0000	2100000-099
Vacant,Unclassified	00001420	18	100,000.00	1.0000	2100000-099
Vacant,Unclassified	00003487	Director	0.00	0.0000	2100000-000
		Office Of Research	120,000.00	1.0000	*
VanGoethem,Diana Kay	00067081	Principal Analyst	81,250.00	1.0000	2100000-099
Williams,Karlawayne Krambeer	00001458	Financial Analyst Intermediate	85,000.00	1.0000	2100000-099
Unclassified Position Total			**2,831,646.00**	**28.8000**	
Undesignated,Student Hourly	S01_2100000	Student Hourly	24,798.00	0.0000	2100000-099
Undesignated,Student Hourly	S10_2100000	Student Hourly	9,461.00	0.0000	2100150-099
Vacant,Unclassified	U02_2100000		465,000.00	3.0000	2100003-099
Vacant,Unclassified	U03_2100000		4,047,595.00	33.7500	2100003-099
Pool Total			**4,546,854.00**	**36.7500**	
Supplies			23,302.00		2100000-089
Supplies			71,343.00		2100000-099
Supplies			20,100.00		2100000-700
Supplies			259,010.00		2100001-099
Supplies			47,250.00		2100002-099
Supplies			180,154.00		2100004-099
Supplies			43,260.00		2100009-099
Supplies			10,500.00		2100010-099
Supplies			31,500.00		2100011-099
Supplies			19,859.00		2100012-099
Supplies			651,672.00		2100050-099
Supplies			259,308.00		2100099-099
Supplies			25,000.00		2100450-700
Supplies			945,000.00		2100900-099
Supplies		All Funds Reduction	-1,024,000.00		2100902-099
Supplies			1,865,096.00		2100903-099
Travel Domestic			39,210.00		2100000-089
OOE Total			**3,467,564.00**		
Fringe Total			**1,615,463.00**		
Department Total			**12,461,527.00**	**65.5500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100007 - CLAS INSTRUCTIONAL RESERVE					
Undesignated,GRA	R70_2100000	Graduate Research Assistant	255,360.00	0.0000	2100007-099
Vacant,Unclassified	V01_2100000		60,854.00	0.5000	2100007-099
Vacant,Unclassified	V04_2100000		142,603.00	1.0000	2100007-099
Vacant,Unclassified	V05_2100000		50,396.00	0.5000	2100007-099
Vacant,Unclassified	V06_2100000		159,717.00	1.0000	2100007-099
Vacant,Unclassified	V07_2100000		118,170.00	1.0000	2100007-099
Vacant,Unclassified	V08_2100000		66,653.00	0.8000	2100007-099
Vacant,Unclassified	V09_2100000		42,517.00	0.5000	2100007-099
Vacant,Unclassified	V11_2100000		25,862.00	0.3500	2100007-099
Vacant,Unclassified	V12_2100000		119,058.00	0.8500	2100007-099
Vacant,Unclassified	V17_2100000		90,452.00	1.0000	2100007-099
Vacant,Unclassified	V37_2100000		96,863.00	0.5000	2100007-099
Pool Total			**1,228,505.00**	**8.0000**	
Supplies			1,438,551.00		2100007-079
OOE Total			**1,438,551.00**		
Fringe Total			**183,664.00**		
Department Total			**2,850,720.00**	**8.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100100 - CLAS UNDERGRAD ACAD SERV					
Atwood,Lanis E	00005324	Administrative Associate Sr	51,450.00	1.0000	2100100-099
Doze,Brett Dylan	00066998	Academic Advisor Senior	47,775.00	1.0000	2100100-099
Ledom,Karen J.	00001402	Assistant Dean	100,790.00	1.0000	2100100-099
McKay,Cortney A	00001425	Academic Advisor Senior	54,975.00	1.0000	2100100-099
Miller,Chally RaeAnne	00067080	Administrative Assistant	38,000.00	1.0000	2100100-099
Obadare,Oluwakemi Aderonke	00001404	Office Manager	55,000.00	1.0000	2100100-099
Sanders,Precious D	00067082	Academic Advisor Senior	51,975.00	1.0000	2100100-099
Thomas,Jacob Wellington	00004201	Academic Advisor Senior	51,975.00	1.0000	2100100-099
Unclassified Position Total			**451,940.00**	**8.0000**	
Undesignated,Student Hourly	S04_2100000	Student Hourly	12,907.00	0.0000	2100100-099
Pool Total			**12,907.00**	**0.0000**	
Supplies			16,633.00		2100100-099
Supplies			3,500.00		2100100-700
OOE Total			**20,133.00**		
Fringe Total			**170,593.00**		
Department Total			**655,573.00**	**8.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100200 - CLAS OFFICE OF GRAD AFFAIRS					
Butler,Corinne E	00003403	Program Coordinator	47,250.00	1.0000	2100200-000
Chaney,Lauren Kay	00067039	Program Coordinator	52,500.00	1.0000	2100200-099
Collins,Evelyn Kate	00061707	Program Coordinator	43,575.00	1.0000	2100200-000
Decorie,Rachel Claire	01200521	Program Coordinator	55,650.00	1.0000	2100200-000
Graham,Alec Scott	00209046	Program Coordinator	43,575.00	1.0000	2100200-099
Jim,Cassandra Ann	00001477	Program Coordinator	43,000.00	1.0000	2100200-000
Kreienhop,Cari Ann	00003116	Student Program Manager	62,000.00	1.0000	2100200-099
Meadows,Avery Ida	00001756	Program Coordinator	43,575.00	1.0000	2100200-000
Norris,Traci Michelle	00002416	Program Coordinator	43,500.00	1.0000	2100200-099
Pennington,Ashley Louise	00065554	Program Coordinator	47,250.00	1.0000	2100200-099
Pleskac,Katherine Amanda	00001876	Program Coordinator	52,500.00	1.0000	2100200-000
Sauerwein,Joel	00002984	Program Coordinator	47,250.00	1.0000	2100200-099
Sumaya,Rose Michelle	00001439	Program Coordinator	45,000.00	1.0000	2100200-000
Swartzlander,Morgan Elizabeth	01198521	Assistant Dir Major Div/School	43,575.00	0.5000	2100200-099
		Graduate Studies	43,575.00	0.5000	*
			87,150.00	1.0000	
Tyler-Milholland,Brittney Nicole	00208104	Program Coordinator	52,500.00	1.0000	2100200-099
Vacant,Unclassified	00007057	Program Coordinator	46,200.00	1.0000	2100200-000
Vacant,Unclassified	00065881	Program Coordinator	43,000.00	1.0000	2100200-099
Wagner,Jessica Marie	00003061	Program Coordinator	43,575.00	1.0000	2100200-000
Williams,Katherine Frances	00001116	Program Coordinator	43,575.00	1.0000	2100200-000
Unclassified Position Total			**899,050.00**	**18.5000**	
Supplies			4,200.00		2100200-099
OOE Total			**4,200.00**		
Fringe Total			**319,041.00**		
Department Total			**1,222,291.00**	**18.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100300 - CLAS DIGITAL MEDIA SERVICES					
Bader,Frederick Michael	00003062	Administrative Associate	42,000.00	1.0000	2100300-099
Unclassified Position Total			**42,000.00**	**1.0000**	
Fringe Total			**16,770.00**		
Department Total			**58,770.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100600 - UNIVERSITY HONORS PROGRAM					
Braun,Preston Briscoe	00001406	Education Program Coordinator	50,000.00	1.0000	2100600-099
Crawford-Parker,Sarah McBain	00002623	Director/Assoc Teaching Profes	127,121.00	1.0000	2100600-099
Gomez Montoya,Mauricio	00063107	Education Program Manager	70,225.00	1.0000	2100600-099
Herring,Shelby Rey	00077244	Student Recruiter	47,250.00	1.0000	2100600-099
Jaroszewicz,Abigail Monica	00206578	Student Recruiter	47,775.00	1.0000	2100600-000
Lancaster,Adam Daniel	00002925	Administrative Associate Sr	44,000.00	1.0000	2100600-099
Runge,Justin David	01199590	Communications Manager	67,725.00	1.0000	2100600-099
Swartz,Harrison T	00066427	Student Recruiter Senior	53,025.00	1.0000	2100600-099
Vacant,Unclassified	00064892	Administrative Associate Sr	39,000.00	0.8000	2100600-099
			8,000.00	0.2000	2100600-725
			47,000.00	1.0000	
Vann,Dustin Lamar	01201147	Communications Specialist	24,500.00	0.5000	2100600-099
			20,000.00	0.5000	2100600-725
			44,500.00	1.0000	
Unclassified Position Total			**598,621.00**	**10.0000**	
Undesignated,Student Hourly	S06_2100000	Student Hourly	22,005.00	0.0000	2100600-099
Vacant,Unclassified	U06_2100000		16,191.00	0.0000	2100600-099
Vacant,Unclassified	U38_2100000		23,100.00	0.0000	2100602-099
Pool Total			**61,296.00**	**0.0000**	
Scholarships And Grants P1			18,900.00		2100600-099
Supplies			73,500.00		2100600-099
Supplies			200.00		2100600-700
Supplies			1,323.00		2100688-099
OOE Total			**93,923.00**		
Fringe Total			**195,220.00**		
Department Total			**949,060.00**	**10.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2100904 - CLAS NAMED PROF DP ACCOUNT					
Bean,Alice Louise	00003037	Distinguished Professor	16,354.00	0.0000	2100904-000
		Physics And Astronomy	109,974.00	1.0000	*
			126,328.00	1.0000	
Biernat,Monica Rose	00003216	Distinguished Professor	15,836.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Psychology	116,943.00	1.0000	*
			132,779.00	1.0000	
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	15,750.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	60,800.00	0.5000	*
		Ks Biological Survey	63,335.00	0.5000	*
			139,885.00	1.0000	
Bowman-James,Kristin	00001859	Distinguished Prof/Director	17,702.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Chemistry	135,165.00	1.0000	*
			152,867.00	1.0000	
Branscombe,Nyla R.	00003214	Distinguished Professor	4,023.00	0.0000	2100904-000
Year 1 of 2 of Phased Retirement		University Professors	0.00	0.0000	*
		Psychology	30,079.00	0.2500	*
			34,102.00	0.2500	
Caminero-Santangelo,Martha Maria	00064938	Distinguished Professor/Chair	15,750.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		English	142,653.00	1.0000	*
			158,403.00	1.0000	
Deer,Sarah Elizabeth	00002624	Distinguished Professor	15,750.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Indigenous Studies	64,260.00	0.5000	*
		Women, Gender And Sexuality Std	64,476.00	0.5000	*
			144,486.00	1.0000	
Epp,Charles R	00003104	Distinguished Professor	17,805.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		School Of Public Affairs And Ad	127,223.00	1.0000	*
			145,028.00	1.0000	
Graham,Maryemma	00002037	Distinguished Professor	16,766.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		English	23,743.00	0.2500	*
			40,509.00	0.2500	
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	15,812.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Anthropology	81,344.00	0.5000	*
		Kansas Geological Survey	81,344.00	0.5000	*
			178,500.00	1.0000	
Nagel,Joane P.	00066956	Distinguished Professor	17,745.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Sociology	165,105.00	1.0000	*
			182,850.00	1.0000	
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	17,951.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	86,951.00	0.5000	*
		Biodiversity Institute	64,865.00	0.5000	*
			169,767.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	15,961.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Ecology And Evolutionary Biolog	76,110.00	0.5000	*
		Biodiversity Institute	100,552.00	0.5000	*
			192,623.00	1.0000	
Wu,Judy Zhihong	00003041	Distinguished Professor	19,617.00	0.0000	2100904-000
		University Professors	0.00	0.0000	*
		Physics And Astronomy	136,320.00	1.0000	*
			155,937.00	1.0000	
Unclassified Position Total			**222,822.00**	**0.0000**	
Fringe Total			**40,983.00**		
Department Total			**263,805.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2105000 - ECOLOGY AND EVOLUTIONARY BIOLOGY					
Agusto,Folashade Benette	00003427	Associate Professor	89,250.00	1.0000	2105000-099
Sabbatical-Fall 2023					
Atkinson,Brian Anthony	00001652	Asst Professor-Asst Curator	42,127.00	0.5000	2105000-099
		Biodiversity Institute	41,873.00	0.5000	*
			84,000.00	1.0000	
Baer,Sara Genevieve	00008040	Director/Professor	31,500.00	0.2000	2105000-099
		Ks Biological Survey	141,750.00	0.8000	*
			173,250.00	1.0000	
Baum,Kristen	00064906	Prof/SrScient/Director	53,875.00	0.4000	2105000-099
			21,125.00	0.1000	2105000-725
		Ks Biological Survey	53,875.00	0.4000	*
			31,125.00	0.1000	*
			160,000.00	1.0000	
Beard,Kenneth Christopher	01198960	Distinguished Prof/SrCurator	99,679.00	0.5000	2105000-000
Foundation Professor		Foundation Professors	0.00	0.0000	*
		Biodiversity Institute	100,032.00	0.5000	*
			199,711.00	1.0000	
Beedles,Patricia Opal	00001691	Research Project Coordinator	54,600.00	1.0000	2105000-099
Bever,James David	00001617	Distinguished Prof/SrScientist	104,655.00	0.5000	2105000-000
		Foundation Professors	0.00	0.0000	*
		Ks Biological Survey	96,066.00	0.5000	*
			200,721.00	1.0000	
Billings,Sharon Alene	00001647	Distinguished Prof/SrScientist	60,800.00	0.5000	2105000-099
Dean's Professor		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,750.00	0.0000	*
		Ks Biological Survey	63,335.00	0.5000	*
			139,885.00	1.0000	
Blumenstiel,Justin P	00001640	Associate Professor	89,983.00	1.0000	2105000-099
Brown,Rafe Marion	00001657	Professor-Senior Curator	57,662.00	0.5000	2105000-099
		Biodiversity Institute	57,253.00	0.5000	*
			114,915.00	1.0000	
Burgin,Amy Jo	00001860	Professor-Senior Scientist	10,819.00	0.1000	2105000-099
		Environmental Studies Program	41,131.00	0.4000	*
		Ks Biological Survey	50,194.00	0.5000	*
			102,144.00	1.0000	
Cartwright,Paulyn	00001676	Director/Professor	119,911.00	1.0000	2105000-099
Admin Supp $10,000			15,750.00	0.0000	2105000-725
			135,661.00	1.0000	
Choi,Jae Young	00001625	Assistant Professor	80,000.00	1.0000	2105000-099
Colella,Jocelyn Patrice	00001665	Asst Professor-Asst Curator	26,250.00	0.3000	2105000-099
		Biodiversity Institute	26,250.00	0.3000	*
			30,500.00	0.3900	*
			1,000.00	0.0100	*
			84,000.00	1.0000	
Cregg,Scott A.	00001478	Laboratory Coordinator	61,950.00	1.0000	2105000-099
Deboer,Gerrit	00001683	Associate Professor	75,000.00	1.0000	2105000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Foster,Bryan Latimer	00001626	Professor-Senior Scientist	57,209.00	0.5000	2105000-099
		Ks Biological Survey	74,082.00	0.5000	*
			131,291.00	1.0000	
Gleason,Jennifer M	00001649	Associate Professor	85,003.00	1.0000	2105000-099
Glor,Richard Elliott	00002289	Assoc Professor -Assoc Curator	49,740.00	0.5000	2105000-099
		Biodiversity Institute	48,372.00	0.5000	*
			98,112.00	1.0000	
Hileman,Lena Catherine	00001677	Chairperson-Professor	122,192.00	1.0000	2105000-099
		07/14/2023 to 08/17/2023	15,723.00		2105000-099
		05/16/2024 to 06/05/2024	9,434.00		2105000-099
Holder,Kristina Kichler	00068729	Multi-Term Lecturer	29,840.00	0.5000	2105000-099
Holder,Mark T	00003056	Assoc Professor-Assoc Sci	49,283.00	0.5000	2105000-099
		Biodiversity Institute	41,327.00	0.5000	*
			6,481.00	0.0000	*
			97,091.00	1.0000	
Jensen,Kirsten	00001638	Professor-Senior Curator	54,756.00	0.5000	2105000-099
		Biodiversity Institute	54,389.00	0.5000	*
			109,145.00	1.0000	
Kelly,John K	00001623	Professor	116,727.00	1.0000	2105000-099
Lieberman,Bruce S	00002293	Director/Professor/SrCurator	61,408.00	0.5000	2105000-099
		Biodiversity Institute	51,622.00	0.4000	*
			14,700.00	0.1000	*
			127,730.00	1.0000	
Mack,Katya Appt date 01/01/24	00001672	Assistant Professor	80,000.00	1.0000	2105000-908
Matsunaga,Kelly Kawena Segal	00002389	Asst Professor-Asst Curator	13,125.00	0.1000	2105000-099
		Biodiversity Institute	11,025.00	0.1000	*
			56,580.00	0.7500	*
			3,270.00	0.0500	*
			84,000.00	1.0000	
Mort,Mark E	00001639	Associate Director/Professor	50,396.00	0.5000	2105000-099
		Center For Teaching Excellence	50,396.00	0.5000	*
			100,792.00	1.0000	
Moyle,Robert Glen	00002864	Professor-Senior Curator	57,097.00	0.5000	2105000-099
		Biodiversity Institute	57,171.00	0.5000	*
			114,268.00	1.0000	
		08/04/2023 to 08/17/2023	5,881.00		2105000-099
		05/16/2024 to 05/29/2024	5,881.00		2105000-099
Orive,Maria E.	00001622	Associate Dean/Professor	31,500.00	0.2500	2105000-099
		College Of Liberal Arts And Sci	110,250.00	0.7500	*
			141,750.00	1.0000	
Peterson,Andrew Townsend	00001693	Distinguished Prof/SrCurator	86,951.00	0.5000	2105000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	17,951.00	0.0000	*
		Biodiversity Institute	64,865.00	0.5000	*
			169,767.00	1.0000	
Pierotti,Raymond John	00001637	Associate Professor	84,073.00	1.0000	2105000-099
Reuman,Daniel Clark	00003222	Professor-Senior Scientist	53,152.00	0.5000	2105000-099
		Ks Biological Survey	53,217.00	0.5000	*

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
			106,369.00	1.0000	
Sikes,Benjamin Alan	00066201	Assoc Professor-Assoc Sci	44,815.00	0.5000	2105000-099
		Ks Biological Survey	45,197.00	0.5000	*
			90,012.00	1.0000	
Smith,Deborah Ruth Roan	00001656	Professor	100,048.00	1.0000	2105000-099
Smith,William L	00001679	Assoc Professor -Assoc Curator	44,208.00	0.5000	2105000-099
		Biodiversity Institute	45,121.00	0.5000	*
			89,329.00	1.0000	
Soberon,Jorge Mainero	00066183	Distinguished Prof/Director	76,110.00	0.5000	2105000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,961.00	0.0000	*
		Biodiversity Institute	100,552.00	0.5000	*
			192,623.00	1.0000	
Suppes,Sharon Renee	00001470	Administrative Associate	53,550.00	1.0000	2105000-099
Thomas,Viena	00209877	Education Program Coordinator	31,500.00	0.5000	2105000-908
Thorp III,James H	00008066	Professor-Senior Scientist	29,601.00	0.2500	2105000-099
Year 3 of 3 of Phased Retirement		Ks Biological Survey	30,539.00	0.2500	*
			60,140.00	0.5000	
Tietjen,Kristen A	00065285	Graphic Designer	5,250.00	0.1000	2105000-099
		Eeb Nondepartmental Accts	42,000.00	0.8000	*
		Biodiversity Institute	5,250.00	0.1000	*
			52,500.00	1.0000	
Vacant,Unclassified	00001635	Director/Professor	0.00	0.0000	2105000-099
		Biodiversity Institute	108,275.00	0.8000	*
			108,275.00	0.8000	
Wagner,Margaret R	00001620	Asst Professor-Asst Scientist	42,775.00	0.5000	2105000-099
		Ks Biological Survey	42,775.00	0.5000	*
			85,550.00	1.0000	
Walters,James Richmond	00004339	Associate Professor	91,925.00	1.0000	2105000-099
Unclassified Position Total			**2,734,089.00**	**26.8000**	
Undesignated,Student Hourly	S01_2105000	Student Hourly	11,851.00	0.0000	2105000-099
Undesignated,GTA	T01_2105000	Graduate Teaching Assistant	567,394.00	0.0000	2105000-099
Pool Total			**579,245.00**	**0.0000**	
Supplies			73,928.00		2105000-099
Supplies			11,200.00		2105000-700
OOE Total			**85,128.00**		
Fringe Total			**802,649.00**		
Department Total			**4,201,111.00**	**26.8000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2105700 - EEB NONDEPARTMENTAL ACCTS					
Tietjen,Kristen A	00065285	Graphic Designer	42,000.00	0.8000	2105018-099
		Ecology And Evolutionary Biolog	5,250.00	0.1000	*
		Biodiversity Institute	5,250.00	0.1000	*
			52,500.00	1.0000	
Unclassified Position Total			**42,000.00**	**0.8000**	
Fringe Total			**14,971.00**		
Department Total			**56,971.00**	**0.8000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2107000 - AFRICAN/AFRICAN AMER STUDIES					
Alexander,Shawn Leigh	00001711	Chairperson-Professor	107,100.00	1.0000	2107000-099
		08/04/2023 to 08/17/2023	5,513.00		2107000-099
		05/16/2024 to 05/29/2024	5,513.00		2107000-099
Benbaba,Asmaa	00001715	Multi-Term Lecturer	42,000.00	1.0000	2107000-099
Bolden,Anthony Jerome	00001710	Professor	89,824.00	1.0000	2107000-099
Buerman,Shelly Marie	00001699	Administrative Associate	44,100.00	1.0000	2107000-099
El Haimeur,Amal	00061894	Assistant Teaching Professor	60,375.00	1.0000	2107000-099
Heddi,Ashmaha	00001713	Multi-Term Lecturer	45,000.00	1.0000	2107000-099
Hines,Dorothy Elizabeth	00200611	Associate Professor	62,296.00	0.8000	2107000-099
		Curriculum And Teaching	15,144.00	0.2000	*
			77,440.00	1.0000	
Hodges,Nicole R	01198906	Vice Provost/Assoc Professor	0.00	0.0000	2107000-099
		Diversity And Equity Vice Prov	256,750.00	1.0000	*
		American Studies	0.00	0.0000	*
			256,750.00	1.0000	
Jelks,Randal Maurice	00002396	Professor	27,929.00	0.2500	2107000-099
		American Studies	85,162.00	0.7500	*
			113,091.00	1.0000	
MacGonagle,Elizabeth Lee	00002377	Associate Professor	43,701.00	0.5000	2107000-099
Sabbatical-Fall 2023		History	41,074.00	0.5000	*
			84,775.00	1.0000	
Ojiambo,Peter C Otiato	00001660	Associate Professor	79,051.00	1.0000	2107000-099
Pennington,Dorthy L.	00001709	Associate Professor	42,887.00	0.5000	2107000-099
		Communication Studies	43,736.00	0.5000	*
			86,623.00	1.0000	
Ukpokodu,Peter	00004491	Distinguished Professor	117,953.00	0.8822	2107000-099
			15,750.00	0.1178	2107000-725
		Named Professors	0.00	0.0000	*
			133,703.00	1.0000	
Yeku,James	00002197	Assistant Professor	68,250.00	1.0000	2107000-099
Unclassified Position Total			**857,242.00**	**11.0500**	
Undesignated,Student Hourly	S01_2107000	Student Hourly	3,360.00	0.0000	2107000-099
Pool Total			**3,360.00**	**0.0000**	
Supplies			4,479.00		2107000-099
Supplies			3,600.00		2107000-700
Supplies			1,323.00		2107088-099
OOE Total			**9,402.00**		
Fringe Total			**269,008.00**		
Department Total			**1,139,012.00**	**11.0500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2109000 - CTR GLOBAL AND INTERNATL STUDIES					
Duhamel,Jennifer J	00208872	Communications Specialist	13,613.00	0.2500	2109000-000
			22,686.00	0.5000	2109000-099
			36,299.00	0.7500	
Lagotte,Brian W	01198751	Assistant Teaching Professor	53,813.00	1.0000	2109000-099
Tosta,Antonio Luciano	00066187	Director/Associate Professor	40,683.00	0.5000	2109000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Spanish And Portuguese	40,683.00	0.5000	*
			87,366.00	1.0000	
Wuthrich,Fred Michael	00209899	Associate Professor	0.00	0.0000	2109000-099
			77,295.00	1.0000	
Unclassified Position Total			**130,795.00**	**2.2500**	
Vacant,Unclassified	L03_2109000		6,825.00	0.0000	2109000-099
Undesignated,Student Hourly	S01_2109000	Student Hourly	6,023.00	0.0000	2109000-099
Pool Total			**12,848.00**	**0.0000**	
Supplies			3,570.00		2109000-099
Supplies			77,200.00		2109000-700
Supplies			2,520.00		2109088-099
Supplies			120,750.00		2109600-099
OOE Total			**204,040.00**		
Fringe Total			**48,300.00**		
Department Total			**395,983.00**	**2.2500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2110000 - ANTHROPOLOGY					
Childebayeva,Ainash	00001755	Assistant Professor	67,000.00	1.0000	2110000-099
Dean,Bartholomew C.	00001745	Associate Professor	76,053.00	1.0000	2110000-099
Erazmus Campbell,Le-Thu Anna	00001720	Administrative Associate	48,000.00	1.0000	2110000-099
Goebel,Frank Edward	00001754	Professor	150,000.00	1.0000	2110000-725
Graf,Kelly Elizabeth	00065675	Associate Professor	80,000.00	1.0000	2110000-099
Hannoum,AbdelMajid	00001706	Professor	90,037.00	1.0000	2110000-099
Hoopes,John W.	00003206	Professor	104,251.00	1.0000	2110000-099
Mandel,Rolfe David	00001742	Distinguished Prof/SrScientist	81,344.00	0.5000	2110000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,812.00	0.0000	*
		Kansas Geological Survey	81,344.00	0.5000	*
			178,500.00	1.0000	
Metz,Brent E	00003367	Director/Professor	42,379.00	0.5000	2110000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Latin Amer And Caribbean Sudies	42,378.00	0.5000	*
			90,757.00	1.0000	
Nelson,Elizabeth	00065972	Assistant Professor	75,000.00	1.0000	2110000-099
Norman,Lauren Edith Young	00003450	Assistant Teaching Professor	60,375.00	1.0000	2110000-099
O'Rourke,Dennis H	00001749	Distinguished Professor/Chair	221,997.00	1.0000	2110000-000
Admin Supp $10,000			10,500.00	0.0000	2110000-099
		Foundation Professors	0.00	0.0000	*
			232,497.00	1.0000	
		08/04/2023 to 08/17/2023	11,967.00		2110000-099
		05/16/2024 to 05/29/2024	11,967.00		2110000-099
Raff,Jennifer Anne	00002461	Associate Professor	77,924.00	1.0000	2110000-099
Sabbatical-Fall 2023					
Sellet,Frederic	00001675	Associate Professor	74,329.00	1.0000	2110000-099
Vacant,Unclassified	00001737	Professor	36,750.00	0.5000	2110000-099
Unclassified Position Total			**1,319,873.00**	**13.5000**	
Undesignated,GTA	T16_2110000	Graduate Teaching Assistant	186,877.00	0.0000	2110000-099
Pool Total			**186,877.00**	**0.0000**	
Supplies			9,745.00		2110000-099
Supplies			1,650.00		2110000-700
Supplies			50.00		2110500-700
OOE Total			**11,445.00**		
Fringe Total			**367,988.00**		
Department Total			**1,886,183.00**	**13.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2110900 - ARCHAEOLOGICAL FIELD SCHOOL					
Supplies			6,200.00		2110900-700
OOE Total			**6,200.00**		
Department Total			**6,200.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2111000 - COMPUTATIONAL BIOLOGY					
Copeland,Matthew M	00068113	Research Engineer	80,719.00	1.0000	2111000-099
Harding,Claire Marie	00001421	Administrative Associate	21,000.00	0.5000	2111000-000
Slusky,Joanna Sarah Gershkoff	00002881	Associate Professor	46,967.00	0.5000	2111000-099
		Molecular Biosciences	47,073.00	0.5000	*
			94,040.00	1.0000	
Vakser,Ilya	00001681	Director/Professor	146,160.00	0.7500	2111000-099
		Molecular Biosciences	45,765.00	0.2500	*
			191,925.00	1.0000	
		07/14/2023 to 08/17/2023	24,696.00		2111000-099
		05/16/2024 to 06/05/2024	14,818.00		2111000-099
Unclassified Position Total			**334,360.00**	**2.7500**	
Undesignated,Student Hourly	S01_2111000	Student Hourly	24,104.00	0.0000	2111000-099
Undesignated,GTA	T01_2111000	Graduate Teaching Assistant	18,375.00	0.0000	2111000-099
Pool Total			**42,479.00**	**0.0000**	
Supplies			18,356.00		2111000-099
Supplies			1,400.00		2111000-700
Supplies			1,323.00		2111088-099
OOE Total			**21,079.00**		
Fringe Total			**81,508.00**		
Department Total			**479,426.00**	**2.7500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2112000 - CHEMISTRY					
Applegate,Jason Chadwick	00001870	Laboratory Program Director	64,050.00	1.0000	2112000-099
Barybin,Mikhail Viktorvich	00001866	Professor	100,019.00	1.0000	2112000-099
Benson Jr,David Richard	00001851	Associate Professor	93,000.00	1.0000	2112000-099
Berrie,Cindy Linea	00001847	Professor	94,348.00	1.0000	2112000-099
Sabbatical-Spring 2024					
Blakemore,James David	00002205	Associate Professor	5,250.00	0.0000	2112000-000
			94,500.00	1.0000	2112000-099
			99,750.00	1.0000	
Bowman-James,Kristin	00001859	Distinguished Prof/Director	135,165.00	1.0000	2112000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	17,702.00	0.0000	*
			152,867.00	1.0000	
Burger-Dunn,Erin Christine	00002395	Assistant Teaching Professor	57,000.00	1.0000	2112000-099
Caricato,Marco	00003089	Professor	104,379.00	1.0000	2112000-099
Chamberlain,Stephanie Jo	00001758	Administrative Associate	42,000.00	1.0000	2112000-099
Cloud,Kristen Marie	00061195	Assistant Researcher	21,000.00	0.5000	2112000-908
		Genome Sequencing Lab	21,000.00	0.5000	*
			42,000.00	1.0000	
Desaire,Heather R	00066382	Professor	148,888.00	1.0000	2112000-099
Dean's Professor					
Dunn,Robert C.	00001667	Professor	116,279.00	1.0000	2112000-099
Elles,Christopher George	00002468	Professor	98,958.00	1.0000	2112000-099
Erdley,Angela Michelle	00064922	Office Manager	65,000.00	1.0000	2112000-099
Farber,Rachael Gabrielle	00002056	Assistant Professor	78,000.00	1.0000	2112000-099
Hackett,Jennifer Leigh	00207210	Research Technician	52,920.00	0.8000	2112000-908
		Genome Sequencing Lab	13,230.00	0.2000	*
			66,150.00	1.0000	
Hanson,Paul R	00066340	Professor	138,951.00	1.0000	2112000-099
Hartley,Meredith D	00003686	Assistant Professor	81,900.00	1.0000	2112000-099
Headrick,Jill E	00206337	Laboratory Program Director	61,506.00	1.0000	2112000-099
Jackson,Timothy A	00001846	Chairperson-Professor	129,557.00	1.0000	2112000-099
		07/14/2023 to 08/17/2023	16,671.00		2112000-099
		05/16/2024 to 06/05/2024	10,003.00		2112000-099
Johnson,Michael Alfred	00200953	Associate Professor	85,977.00	1.0000	2112000-099
		Research Integrity	0.00	0.0000	*
			85,977.00	1.0000	
Kuczera,Krzysztof	00001670	Professor	52,135.00	0.5000	2112000-099
		Molecular Biosciences	50,389.00	0.5000	*
			102,524.00	1.0000	
Laird,Brian Bostian	00001842	Professor	129,155.00	1.0000	2112000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Sabbatical-Fall 2023					
Lunte,Susan M.	00001853	Distinguished Professor	67,654.00	0.4500	2112000-099
			24,380.00	0.1000	2112000-725
		Named Professors	0.00	0.0000	*
		Pharmaceutical Chemistry	77,852.00	0.4500	*
			169,886.00	1.0000	
Malinakova,Helena C	00001858	Associate Professor	86,559.00	1.0000	2112000-099
Munasinghe,Munasinghe Aratchi Aruna	00000113	Assistant Researcher Senior	23,653.00	0.5000	2112000-908
		Synthetic Chemical Biology Lab	23,653.00	0.5000	*
			47,306.00	1.0000	
Mure,Minae	00065846	Associate Professor	87,466.00	1.0000	2112000-099
Roe,Lindsey Jo	00001766	Administrative Associate	42,000.00	1.0000	2112000-099
Sharpe Elles,Lisa Marie	00063460	Assistant Teaching Professor	60,000.00	1.0000	2112000-099
Soper,Steven A	00002956	Distinguished Professor	198,833.00	0.7500	2112000-000
Foundation Professor		Foundation Professors	0.00	0.0000	*
		Mechanical Engineering	66,278.00	0.2500	*
			265,111.00	1.0000	
Sun,Shuai	00068348	Assistant Teaching Professor	60,000.00	1.0000	2112000-099
Teator,Aaron J	00001856	Assistant Professor	81,900.00	1.0000	2112000-099
Thompson,Ward H	00008777	Professor	5,250.00	0.0000	2112000-000
			123,283.00	1.0000	2112000-099
			128,533.00	1.0000	
Tunge,Jon A	00001869	Professor	147,433.00	1.0000	2112000-099
Vacant,Unclassified	00207193	Laboratory Program Director	59,165.00	1.0000	2112000-000
Whelan,Rebecca J	00001920	Associate Professor	90,000.00	1.0000	2112000-099
Witte,Travis M	00066214	Laboratory Program Director	59,196.00	1.0000	2112000-099
Unclassified Position Total			**3,293,383.00**	**34.6000**	
Undesignated,Student Hourly	S01_2112000	Student Hourly	12,329.00	0.0000	2112000-099
Undesignated,Student Hourly	S12_2112000	Student Hourly	5,029.00	0.0000	2112000-700
Undesignated,GTA	T27_2112000	Graduate Teaching Assistant	1,047,152.00	0.0000	2112007-099
Pool Total			**1,064,510.00**	**0.0000**	
Maintenance			317.00		2112000-700
Supplies			121,959.00		2112000-099
Supplies			12,377.00		2112000-700
Supplies			57,766.00		2112100-700
Supplies			67.00		2112888-401
OOE Total			**192,486.00**		
Fringe Total			**976,450.00**		
Department Total			**5,526,829.00**	**34.6000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2112001 - CHEMISTRY STOCKROOM					
Scott,Donnell	00001757	Storekeeper	35,795.00	0.7500	2112001-099
			9,205.00	0.2500	2112001-700
			45,000.00	1.0000	
USS Position Total			**45,000.00**	**1.0000**	
Undesignated,Student Hourly	S03_2112000	Student Hourly	5,030.00	0.0000	2112001-700
Pool Total			**5,030.00**	**0.0000**	
Fees Expense			1,014.00		2112001-700
Other			1,389.00		2112001-700
Supplies			127,191.00		2112001-700
OOE Total			**129,594.00**		
Fringe Total			**19,226.00**		
Department Total			**198,850.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2113000 - ECONOMICS					
Barnett,William A	00064926	Distinguished Professor	150,119.00	0.5800	2113000-099
			103,359.00	0.4000	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	5,728.00	0.0200	*
			259,206.00	1.0000	
Cai,Zongwu	00066113	Distinguished Professor	1,056.00	0.0100	2113000-099
Oswald Prof of Econometrics			233,622.00	0.9700	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	5,207.00	0.0200	*
			239,885.00	1.0000	
Cornet,Bernard	00001922	Distinguished Professor	148,652.00	0.5800	2113000-099
			101,337.00	0.4000	2113000-725
		Named Professors	0.00	0.0000	*
		Econ Nondepartmental Accts	5,555.00	0.0200	*
			255,544.00	1.0000	
Danielson,Susan Renee	00206262	Administrative Associate	46,000.00	1.0000	2113000-099
Earnhart,Dietrich Harlan	00064929	Professor	175,000.00	1.0000	2113000-099
Ginther,Donna K	00001912	Distinguished Prof/Director	119,675.00	0.4000	2113000-099
Dean's Professor			45,962.00	0.1000	2113000-725
		Named Professors	0.00	0.0000	*
		Inst For Policy And Social Res	123,113.00	0.5000	*
			288,750.00	1.0000	
Keating,John W	00001919	Professor	126,643.00	1.0000	2113000-099
Kim,Eungsik	00001861	Assistant Professor	126,000.00	1.0000	2113000-099
Lugovskyy,Josephine Cruz	01200711	Associate Teaching Professor	123,900.00	1.0000	2113000-099
Parsaeian,Shahnaz	00001913	Assistant Professor	126,000.00	1.0000	2113000-099
Sabarwal,Tarun	00064925	Professor	141,872.00	1.0000	2113000-099
Slusky,David Jason Gershkoff	00003688	Chairperson-Professor	80,000.00	0.5000	2113000-099
		Speech	88,000.00	0.5000	*
			168,000.00	1.0000	
Springs,Lori Ann	00002649	Administrative Assistant	17,200.00	0.4000	2113000-099
		Mathematics	25,800.00	0.6000	*
			43,000.00	1.0000	
Steele Jr,Ric G	00002865	Chairperson-Professor	70,814.00	0.4800	2113000-099
Admin Supp $10,000		Academic Reserve	17,875.00	0.1000	*
		Econ Nondepartmental Accts	6,943.00	0.0400	*
		Applied Behavioral Science	46,374.00	0.3800	*
			142,006.00	1.0000	
		07/14/2023 to 08/17/2023	18,273.00		2113000-099
		05/16/2024 to 06/05/2024	10,964.00		2113000-099
Tsvetanov,Tsvetan Georgiev	00003040	Associate Professor	127,980.00	1.0000	2113000-099
Zhang,Jianbo	00001924	Associate Professor	83,025.00	1.0000	2113000-099
Zhu,Yiran	00001910	Associate Professor	131,000.00	1.0000	2113000-099
Unclassified Position Total			**2,308,453.00**	**14.8200**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,Student Hourly	S01_2113000	Student Hourly	12,600.00	0.0000	2113000-099
Undesignated,GTA	T25_2113000	Graduate Teaching Assistant	242,306.00	0.0000	2113000-099
Pool Total			**254,906.00**	**0.0000**	
Fees Expense			750.00		2113000-700
Supplies			12,730.00		2113000-099
Supplies			400.00		2113000-700
Travel Domestic			750.00		2113000-700
OOE Total			**14,630.00**		
Fringe Total			**576,967.00**		
Department Total			**3,154,956.00**	**14.8200**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2113700 - ECON NONDEPARTMENTAL ACCTS					
Barnett,William A	00064926	Distinguished Professor	5,728.00	0.0200	2113888-401
		Named Professors	0.00	0.0000	*
		Economics	150,119.00	0.5800	*
			103,359.00	0.4000	*
			259,206.00	1.0000	
Cai,Zongwu	00066113	Distinguished Professor	5,207.00	0.0200	2113884-401
		Named Professors	0.00	0.0000	*
		Economics	1,056.00	0.0100	*
			233,622.00	0.9700	*
			239,885.00	1.0000	
Cornet,Bernard	00001922	Distinguished Professor	5,555.00	0.0200	2113887-401
		Named Professors	0.00	0.0000	*
		Economics	148,652.00	0.5800	*
			101,337.00	0.4000	*
			255,544.00	1.0000	
Steele Jr,Ric G	00002865	Chairperson-Professor	6,943.00	0.0400	2113885-401
		Academic Reserve	17,875.00	0.1000	*
		Economics	70,814.00	0.4800	*
		Applied Behavioral Science	46,374.00	0.3800	*
			142,006.00	1.0000	
Unclassified Position Total			**23,433.00**	**0.1000**	
Fringe Total			**5,364.00**		
Department Total			**28,797.00**	**0.1000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2114000 - INDIGENOUS STUDIES					
Adams,Melinda Maria	00002597	Assistant Professor	39,000.00	0.5000	2114000-099
		Geography And Atmo Science	39,000.00	0.5000	*
			78,000.00	1.0000	
Blansett,Kent Patrick	00002962	Associate Professor	84,375.00	1.0000	2114000-099
Langston Hughes Professor					
Brewer II,Joseph Paul	00002032	Director/Associate Professor	64,051.00	0.5000	2114000-099
Admin Supp $6,000		Environmental Studies Program	57,749.00	0.5000	*
			121,800.00	1.0000	
		08/04/2023 to 08/17/2023	6,269.00		2114000-099
		05/16/2024 to 05/29/2024	6,269.00		2114000-099
Deer,Sarah Elizabeth	00002624	Distinguished Professor	64,260.00	0.5000	2114000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,750.00	0.0000	*
		Women, Gender And Sexuality Std	64,476.00	0.5000	*
			144,486.00	1.0000	
Ernzen,Brandy Michelle	00209362	Education Program Coordinator	25,200.00	0.5000	2114000-099
		Museum Studies	25,200.00	0.5000	*
			50,400.00	1.0000	
Unclassified Position Total			**289,424.00**	**3.0000**	
Supplies			3,926.00		2114000-099
Supplies			100.00		2114000-700
OOE Total			**4,026.00**		
Fringe Total			**74,516.00**		
Department Total			**367,966.00**	**3.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2115000 - ENGLISH					
Anatol,Giselle L	00002061	Director/Professor	48,750.00	0.5000	2115000-099
		Hall Center For The Humanities	18,000.00	0.0000	*
			48,750.00	0.5000	*
			115,500.00	1.0000	
Bittiger,Emily Rose	00001926	Administrative Associate	47,250.00	1.0000	2115000-000
Caminero-Santangelo,Martha Maria	00064938	Distinguished Professor/Chair	142,653.00	1.0000	2115000-099
Admin Supp $11,000		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,750.00	0.0000	*
			158,403.00	1.0000	
		07/14/2023 to 08/17/2023	20,383.00		2115000-099
		05/16/2024 to 06/05/2024	12,230.00		2115000-099
Canady,Darren Michael	00002028	Professor	100,000.00	1.0000	2115000-099
Clogston,Centennial Paige	00001927	Administrative Associate	42,000.00	1.0000	2115000-099
Conrad,Kathryn A	00002458	Professor	120,435.00	1.0000	2115000-099
Crawford-Parker,Douglas McKean	00002087	Senior Lecturer/Acad Prog Asc	50,400.00	1.0000	2115000-099
Daldorph,Brian J.	00002095	Senior Lecturer/Acad Prog Asc	50,400.00	1.0000	2115000-099
Desnoyers,Adam O'Neil	00067072	Lecturer/Academic Program Asoc	50,119.00	1.0000	2115000-099
Drake,Phillip H Porter	00002024	Associate Professor	3,000.00	0.0000	2115000-000
			72,332.00	1.0000	2115000-099
			75,332.00	1.0000	
Elliott,Dorice W	00003046	Professor	55,945.00	0.5000	2115000-099
Year 2 of 3 of Phased Retirement					
Ellis,Iain James Whyte	00065848	Senior Lecturer	47,250.00	1.0000	2115000-099
Fowler,Doreen Angela	00002030	Professor	49,887.00	0.5000	2115000-099
Year 2 of 3 of Phased Retirement					
Fuller,Randall James	00001634	Distinguished Professor	143,996.00	0.8000	2115000-099
Herman Melville Prof			37,312.00	0.2000	2115000-725
		Named Professors	0.00	0.0000	*
			181,308.00	1.0000	
Graham,Maryemma	00002037	Distinguished Professor	23,743.00	0.2500	2115000-099
Year 2 of 2 of Phased Retirement		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,766.00	0.0000	*
			40,509.00	0.2500	
Hardison,Ayesha K	01198993	Associate Professor	44,750.00	0.5000	2115000-099
		Women, Gender And Sexuality Std	44,323.00	0.5000	*
			89,073.00	1.0000	
Harrington,John J.	00002069	Professor	89,919.00	1.0000	2115000-099
Johnson,Kij Bergdis	00003505	Associate Professor	19,139.00	0.2500	2115000-099
Year 1 of 3 of Phased Retirement					
Johnson,Stephen E.	00002079	Senior Lecturer	47,250.00	1.0000	2115000-099
Kaminski,Megan J	00210244	Professor	41,148.00	0.5000	2115000-099
		Environmental Studies Program	41,148.00	0.5000	*
			82,296.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Kamperman,Sean Allen	00002058	Assistant Professor	65,000.00	1.0000	2115000-099
Klayder,Mary A	00002090	Lecturer/Academic Program Asoc	60,990.00	1.0000	2115000-099
Lamb,Jonathan P	00002025	Associate Professor	2,000.00	0.0000	2115000-000
			76,727.00	1.0000	2115000-099
			78,727.00	1.0000	
Lancaster,Sonya J.	00002072	Associate Specialist	66,474.00	1.0000	2115000-099
Mielke,Laura Lynn	00002379	Chairperson-Professor	43,725.00	0.5000	2115000-099
		History	53,724.00	0.5000	*
			97,449.00	1.0000	
Moriarty,Laura Eugenia	00065519	Professor	86,229.00	1.0000	2115000-099
Murphy,Sheila M	00067071	MultiTermLecturer/Acad Prg Asc	44,100.00	1.0000	2115000-099
Neill,Anna Linda Jane	00003508	Chairperson-Professor	51,572.00	0.4800	2115000-099
		Engl Nondepartmental Accts	1,041.00	0.0200	*
		Film And Media Studies	61,013.00	0.5000	*
			113,626.00	1.0000	
Ngoh,Sarah Elizabeth	00002083	Assistant Specialist	60,590.00	1.0000	2115000-099
Outka,Paul Harold	00003361	Associate Professor	81,552.00	1.0000	2115000-099
Park,Silvia	00001918	Assistant Professor	70,000.00	1.0000	2115000-099
Prasad,Pritha	00001845	Assistant Professor	6,750.00	0.0000	2115000-000
			68,250.00	1.0000	2115000-099
			75,000.00	1.0000	
Reiff,Mary Jo	00002041	Professor	101,673.00	1.0000	2115000-099
Rowland,Ann Wierda	00002042	Associate Professor	2,000.00	0.0000	2115000-000
			75,406.00	1.0000	2115000-099
			77,406.00	1.0000	
Schieberle,Misty	00002033	Professor	82,535.00	1.0000	2115000-099
Sousa,Geraldo U de	00002043	Professor	99,673.00	1.0000	2115000-099
Warrior,Robert Allen	00002963	Distinguished Professor	64,632.00	0.3500	2115000-099
			25,383.00	0.1500	2115000-725
		Named Professors	0.00	0.0000	*
		American Studies	64,716.00	0.3500	*
			26,191.00	0.1500	*
			180,922.00	1.0000	
Wedge,Philip C.	00002082	Senior Lecturer/Acad Prog Asc	50,400.00	1.0000	2115000-099
Xin,Wen	00002085	Assistant Teaching Professor	65,000.00	1.0000	2115000-099
Unclassified Position Total			**2,710,952.00**	**33.4800**	
Vacant,Unclassified	L65_2115000		308,343.00	0.0000	2115000-099
Undesignated,Student Hourly	S01_2115000	Student Hourly	15,314.00	0.0000	2115000-099
Undesignated,GTA	T66_2115000	Graduate Teaching Assistant	720,613.00	0.0000	2115000-099
Pool Total			**1,044,270.00**	**0.0000**	
Supplies			52,076.00		2115000-099
Supplies			32,800.00		2115000-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			4,536.00		2115088-099
Supplies			15,000.00		2115300-700
OOE Total			**104,412.00**		
Fringe Total			**883,154.00**		
Department Total			**4,742,788.00**	**33.4800**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2115700 - ENGL NONDEPARTMENTAL ACCTS					
Neill,Anna Linda Jane	00003508	Chairperson-Professor	1,041.00	0.0200	2115887-401
		English	51,572.00	0.4800	*
		Film And Media Studies	61,013.00	0.5000	*
			113,626.00	1.0000	
Unclassified Position Total			**1,041.00**	**0.0200**	
Supplies			2,000.00		2115200-700
Supplies			1,338.00		2115886-401
Supplies			868.00		2115888-401
OOE Total			**4,206.00**		
Fringe Total			**372.00**		
Department Total			**5,619.00**	**0.0200**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2116000 - ENVIRONMENTAL STUDIES PROGRAM					
Boynton,Alex John	01198933	Assistant Teaching Professor	56,000.00	1.0000	2116000-099
Brewer II,Joseph Paul	00002032	Director/Associate Professor	57,749.00	0.5000	2116000-099
		Indigenous Studies	64,051.00	0.5000	*
			121,800.00	1.0000	
Brown,John Christopher	00002044	Professor	71,023.00	0.5000	2116000-099
		Geography And Atmo Science	71,023.00	0.5000	*
			142,046.00	1.0000	
Brox,Alison M	01199057	Assistant Teaching Professor	58,000.00	1.0000	2116000-099
Burgin,Amy Jo	00001860	Professor-Senior Scientist	41,131.00	0.4000	2116000-099
		Ecology And Evolutionary Biolog	10,819.00	0.1000	*
		Ks Biological Survey	50,194.00	0.5000	*
			102,144.00	1.0000	
Daley,Dorothy Marie	00003097	Professor	64,313.00	0.5000	2116000-099
		School Of Public Affairs And Ad	64,260.00	0.5000	*
			128,573.00	1.0000	
Hagen,Robert H.	00008860	Lecturer/Academic Program Asoc	52,401.00	1.0000	2116000-099
Jakubauskas,Mark Edward	00002117	Director/Teaching Professor	85,847.00	0.6000	2116000-099
		Jcert Administration	12,558.00	0.1000	*
		Jcert Ku Med	12,558.00	0.1000	*
		Jcert College	25,116.00	0.2000	*
			136,079.00	1.0000	
Kaminski,Megan J	00210244	Professor	41,148.00	0.5000	2116000-099
		English	41,148.00	0.5000	*
			82,296.00	1.0000	
Kindscher,Kelly	00002035	Professor-Senior Scientist	52,988.00	0.5000	2116000-099
		Ks Biological Survey	48,387.00	0.5000	*
			101,375.00	1.0000	
Loecke,Terrance D	00002060	Assoc Professor-Assoc Sci	42,499.00	0.5000	2116000-099
		Ks Biological Survey	42,502.00	0.5000	*
			85,001.00	1.0000	
Nuckolls,Kathleen Renee	00004022	Multi-Term Lecturer	56,202.00	1.0000	2116000-099
O'Lear-Burns,Shannon Renee	00066647	Director/Professor	64,988.00	0.5000	2116000-099
Admin Supp $8,000		Geography And Atmo Science	56,588.00	0.5000	*
			121,576.00	1.0000	
		07/14/2023 to 08/17/2023	15,644.00		2116000-099
		05/16/2024 to 06/05/2024	9,386.00		2116000-099
Schultz,Peggy Ann	00066230	Associate Specialist	44,757.00	0.5000	2116000-099
		Ks Biological Survey	44,885.00	0.5000	*
			89,642.00	1.0000	
Stock,Paul V	00002295	Associate Professor	41,611.00	0.5000	2116000-099
		Sociology	41,610.00	0.5000	*
			83,221.00	1.0000	
Unclassified Position Total			**855,687.00**	**9.5000**	
Vacant,Unclassified	L01_2116000		49,874.00	0.0000	2116000-099
Undesignated,Student Hourly	S06_2116000	Student Hourly	19,858.00	0.0000	2116001-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			**69,732.00**	**0.0000**	
Supplies			18,094.00		2116000-099
Supplies			1,323.00		2116088-099
OOE Total			**19,417.00**		
Fringe Total			**269,725.00**		
Department Total			**1,214,561.00**	**9.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2117000 - AMERICAN STUDIES					
Chappell,Benjamin Terry	00002050	Chairperson-Professor	93,819.00	1.0000	2117000-099
		07/14/2023 to 08/17/2023	12,072.00		2117000-099
		05/16/2024 to 06/05/2024	7,243.00		2117000-099
DaPron,Rachel Lynn	00061320	Administrative Associate	42,000.00	1.0000	2117000-099
Esch,Elizabeth D	00003509	Associate Professor	84,540.00	1.0000	2117000-099
Frazier,Nishani M	00003203	Associate Professor	49,000.00	0.5000	2117000-099
		History	49,000.00	0.5000	*
			98,000.00	1.0000	
Hodges,Nicole R	01198906	Vice Provost/Assoc Professor	0.00	0.0000	2117000-099
		Diversity And Equity Vice Prov	256,750.00	1.0000	*
		African/African Amer Studies	0.00	0.0000	*
			256,750.00	1.0000	
Jelks,Randal Maurice	00002396	Professor	85,162.00	0.7500	2117000-099
		African/African Amer Studies	27,929.00	0.2500	*
			113,091.00	1.0000	
Kelley,Margaret Sue Sabbatical Spring 2024	00002146	Professor	109,786.00	1.0000	2117000-099
Masterson,Araceli Algar	00002149	Associate Professor	60,480.00	0.7500	2117000-099
		Spanish And Portuguese	23,160.00	0.2500	*
			83,640.00	1.0000	
Pence,Ray	00064945	Associate Teaching Professor	65,000.00	1.0000	2117000-099
Roediger,David R	00003455	Distinguished Professor	170,383.00	0.7500	2117000-000
		Foundation Professors	0.00	0.0000	*
		History	52,989.00	0.2500	*
			223,372.00	1.0000	
Tucker,Sherrie Jean	00002148	Professor	111,059.00	1.0000	2117000-099
Warrior,Robert Allen	00002963	Distinguished Professor	64,716.00	0.3500	2117000-099
			26,191.00	0.1500	2117000-725
		Named Professors	0.00	0.0000	*
		English	64,632.00	0.3500	*
			25,383.00	0.1500	*
			180,922.00	1.0000	
Unclassified Position Total			**981,451.00**	**9.2500**	
Undesignated,Student Hourly	S01_2117000	Student Hourly	4,372.00	0.0000	2117000-099
Undesignated,GTA	T07_2117000	Graduate Teaching Assistant	178,359.00	0.0000	2117000-099
Pool Total			**182,731.00**	**0.0000**	
Supplies			5,633.00		2117000-099
Supplies			32,200.00		2117000-700
Supplies			1,323.00		2117088-099
OOE Total			**39,156.00**		
Fringe Total			**266,927.00**		
Department Total			**1,470,265.00**	**9.2500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2119000 - FILM AND MEDIA STUDIES					
Baskett,Michael D	00001908	Associate Professor	91,266.00	1.0000	2119000-099
Gilmore,Erin Marie	00065889	Administrative Associate	45,000.00	1.0000	2119000-099
Hurst,Robert R	00004346	Associate Professor	75,473.00	1.0000	2119000-099
Sabbatical-Fall 2023					
Jacobson,Matthew E.	00066235	Professor	98,850.00	1.0000	2119000-099
Ly,Lindsay Dawn	00003459	Administrative Associate	34,749.00	0.7500	2119000-099
Mai,David	00002643	Assistant Professor	70,000.00	1.0000	2119000-099
McCluskey,John Merrill	00003548	Art/Design Lab Coordinator	57,750.00	1.0000	2119000-099
Miner,Joshua David	00003453	Associate Professor	74,121.00	1.0000	2119000-099
Neill,Anna Linda Jane	00003508	Chairperson-Professor	61,013.00	0.5000	2119000-099
Admin Supp $8,000		English	51,572.00	0.4800	*
		Engl Nondepartmental Accts	1,041.00	0.0200	*
			113,626.00	1.0000	
		07/14/2023 to 08/17/2023	14,621.00		2119000-099
		05/16/2024 to 06/05/2024	8,773.00		2119000-099
Nesselrode,Michael John	00003501	AV Technician	42,000.00	1.0000	2119000-099
Swanson,Carl Joseph	00004026	Multi-Term Lecturer	45,000.00	1.0000	2119000-099
Vacant,Unclassified	00003487	Director	0.00	0.0000	2119000-099
		Office Of Research	120,000.00	1.0000	*
Willmott,Kevin Lamar	00003500	Professor	26,250.00	0.2000	2119000-099
Dean's Professor			105,000.00	0.3000	2119000-725
			131,250.00	0.5000	
Wilson,Ronald Wayne	00068923	Associate Teaching Professor	68,250.00	1.0000	2119000-099
Unclassified Position Total			**918,116.00**	**11.7500**	
Undesignated,Student Hourly	S01_2119000	Student Hourly	7,112.00	0.0000	2119000-099
Undesignated,GTA	T01_2119000	Graduate Teaching Assistant	171,876.00	0.0000	2119000-099
Pool Total			**178,988.00**	**0.0000**	
Supplies			117,394.00		2119000-089
Supplies			2,669.00		2119000-099
Supplies			800.00		2119000-700
OOE Total			**120,863.00**		
Fringe Total			**308,597.00**		
Department Total			**1,526,564.00**	**11.7500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2120000 - FRENCH FRANCOPHONE AND ITALIAN					
Beretta,Francesca	00002329	Assistant Teaching Professor	52,000.00	1.0000	2120000-099
Bourgeois,Christine Valerie	00002208	Assistant Professor	65,000.00	1.0000	2120000-099
Bowen III,Edward M	01201194	Assistant Teaching Professor	52,500.00	1.0000	2120000-099
Ceccagnoli,Patrizio	00002194	Associate Professor	70,833.00	1.0000	2120000-099
Hayes,Elden B	00002195	Chairperson-Professor	102,245.00	1.0000	2120000-099
		07/14/2023 to 08/17/2023	13,157.00		2120000-099
		05/16/2024 to 06/05/2024	7,894.00		2120000-099
Jewers,Caroline A.	00002198	Professor	112,835.00	1.0000	2120000-099
Kelly Jr,Alton Devan	00002209	Professor	116,651.00	1.0000	2120000-099
Kelly,Mary Byrd	00002206	Multi-Term Lecturer	26,880.00	0.5000	2120000-099
Mo,Sophia	00003685	Assistant Professor	66,000.00	1.0000	2120000-099
Scott,Paul A	00065729	Professor	81,320.00	1.0000	2120000-099
Swanson,Kimberly Anne Bankart	00002210	Associate Professor	72,822.00	1.0000	2120000-099
Weatherley,Gillian A	00065824	MultiTermLecturer/Acad Prg Asc	46,377.00	1.0000	2120000-099
Unclassified Position Total			**886,514.00**	**11.5000**	
Undesignated,GTA	T15_2120000	Graduate Teaching Assistant	354,498.00	0.0000	2120000-099
Pool Total			**354,498.00**	**0.0000**	
Supplies			15,750.00		2120000-099
Supplies			4,500.00		2120000-700
Supplies			1,890.00		2120088-099
OOE Total			**22,140.00**		
Fringe Total			**270,251.00**		
Department Total			**1,533,403.00**	**11.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2120900 - FF AND I SEAFIG ADMIN SUPPORT					
Haywood,Wyatt Wells	00002156	Administrative Associate	43,000.00	0.8500	2120900-099
			7,500.00	0.1500	2120900-908
			50,500.00	1.0000	
Lucas,Rosalyn Pearl	00067238	Administrative Associate	45,150.00	1.0000	2120900-099
Unclassified Position Total			**95,650.00**	**2.0000**	
Undesignated,Student Hourly	S09_2120900	Student Hourly	9,569.00	0.0000	2120900-099
Pool Total			**9,569.00**	**0.0000**	
Supplies			14,054.00		2120900-099
OOE Total			**14,054.00**		
Fringe Total			**35,831.00**		
Department Total			**155,104.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2121000 - GEOGRAPHY AND ATMO SCIENCE					
Adams,Melinda Maria	00002597	Assistant Professor	39,000.00	0.5000	2121000-099
		Indigenous Studies	39,000.00	0.5000	*
			78,000.00	1.0000	
Ahn, Yoonjung	00002861	Assistant Professor	79,000.00	1.0000	2121000-099
Brown,John Christopher	00002044	Professor	71,023.00	0.5000	2121000-099
		Environmental Studies Program	71,023.00	0.5000	*
			142,046.00	1.0000	
Brunsell,Nathaniel Alan	00002242	Professor	110,366.00	1.0000	2121000-099
Cranberry,Xoe Kristin	00002213	Office Manager	53,550.00	1.0000	2121190-099
Diener,Alexander C	00068378	Professor	105,835.00	1.0000	2121000-099
Sabbatical-AY 2023-2024					
Herlihy,Peter Harry	00002252	Professor	97,908.00	1.0000	2121000-099
Jin,Qinjian	00002246	Assistant Teaching Professor	60,000.00	1.0000	2121000-099
Johnson,Jay T.	00061178	Distinguished Professor	130,418.00	1.0000	2121000-099
		Named Professors	0.00	0.0000	*
			130,418.00	1.0000	
Lei,Ting	00002248	Associate Professor	81,682.00	1.0000	2121000-099
Sabbatical-AY 2023-2024					
Li,Xingong	00200608	Professor	97,226.00	1.0000	2121000-099
Mechem,David B	00002245	Chairperson-Professor	122,567.00	1.0000	2121000-099
		07/14/2023 to 08/17/2023	15,771.00		2121000-099
		05/16/2024 to 06/05/2024	9,463.00		2121000-099
O'Lear-Burns,Shannon Renee	00066647	Director/Professor	56,588.00	0.5000	2121000-099
		Environmental Studies Program	64,988.00	0.5000	*
			121,576.00	1.0000	
Pu,Bing	00001636	Assistant Professor	82,027.00	1.0000	2121000-099
Rahn,David A	00066957	Associate Professor	84,588.00	1.0000	2121000-099
Regehr,Allison Christine	01198507	Administrative Assistant	44,000.00	1.0000	2121190-099
Shi,Di	00208740	Lecturer/Academic Program Asoc	38,437.00	0.5000	2121000-099
		Cartographic Services	6,616.00	0.1000	*
			45,053.00	0.6000	
Stachnik,Justin P	00001857	Assistant Professor	79,815.00	1.0000	2121000-099
Vacant,Unclassified	00206737	Administrative Assistant	38,000.00	1.0000	2121190-000
Vacant,Unclassified	00208466	Assistant Teaching Professor	60,000.00	1.0000	2121000-099
Vanderveen,Cornelis J	00002240	Professor	110,213.00	1.0000	2121000-099
Warf,Barney Louis	00002038	Professor	124,300.00	1.0000	2121000-099
Unclassified Position Total			**1,791,777.00**	**20.0000**	
Undesignated,Student Hourly	S01_2121000	Student Hourly	9,883.00	0.0000	2121000-099
Undesignated,GTA	T05_2121200	Graduate Teaching Assistant	6,150.00	0.0000	2121200-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,GTA	T19_2121000	Graduate Teaching Assistant	132,049.00	0.0000	2121000-099
Pool Total			**148,082.00**	**0.0000**	
Equipment			39.00		2121000-700
Fees Expense			45.00		2121000-700
Supplies			26,123.00		2121000-099
Supplies			27,968.00		2121000-700
Supplies			1,512.00		2121088-099
Supplies			6,380.00		2121200-700
Travel Domestic			48.00		2121000-700
OOE Total			**62,115.00**		
Fringe Total			**525,840.00**		
Department Total			**2,527,814.00**	**20.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2121500 - CARTOGRAPHIC SERVICES					
Shi,Di	00208740	Lecturer/Academic Program Asoc	6,616.00	0.1000	2121500-700
		Geography And Atmo Science	38,437.00	0.5000	*
			45,053.00	0.6000	
Unclassified Position Total			**6,616.00**	**0.1000**	
Travel Domestic			1,250.00		2121500-700
OOE Total			**1,250.00**		
Fringe Total			**2,964.00**		
Department Total			**10,830.00**	**0.1000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2121700 - GEOG NONDEPARTMENTAL ACCTS					
Supplies			5,000.00		2121120-700
Supplies			3,000.00		2121130-700
Supplies			2,000.00		2121140-700
Supplies			1,000.00		2121150-700
OOE Total			**11,000.00**		
Department Total			**11,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2124000 - GEOLOGY					
Andrew,Joseph Emery	00207803	Associate Researcher	27,912.00	0.5000	2124000-000
			26,648.00	0.5000	2124000-099
			54,560.00	1.0000	
Barnett,Bruce Alan	00064960	Research Technician Senior	35,935.00	0.5000	2124000-000
		Geol Nondepartmental Accts	37,868.00	0.5000	*
			73,803.00	1.0000	
Bartlow,Noel McCay	00002291	Assistant Professor	84,000.00	1.0000	2124000-099
Blum,Michael D	00002145	Distinguished Professor	153,735.00	0.9200	2124000-099
Ritchie Prof in Geology			10,500.00	0.0600	2124000-725
		Named Professors	0.00	0.0000	*
		Geol Nondepartmental Accts	1,389.00	0.0200	*
			165,624.00	1.0000	
Busenitz,M Isabelle	01201532	Facility Manager	62,000.00	1.0000	2124000-099
Church,Carolyn K	00002258	Administrative Associate	11,213.00	0.2500	2124000-000
			39,187.00	0.7500	2124000-725
			50,400.00	1.0000	
Cremeans,Mackenzie M	00002300	Assistant Teaching Professor	0.00	0.0000	2124000-099
		Jcert College	70,000.00	1.0000	*
			70,000.00	1.0000	
Devlin,John Frederick	00002294	Professor	106,096.00	1.0000	2124000-099
Fowle,David Allan	00002301	Chairperson-Professor	148,470.00	1.0000	2124000-099
		07/14/2023 to 08/17/2023	19,105.00		2124000-099
		05/16/2024 to 06/05/2024	11,463.00		2124000-099
Franseen,Evan Karl	00002253	Professor-Senior Scientist	63,597.00	0.5000	2124000-099
		Kansas Geological Survey	73,084.00	0.5000	*
			136,681.00	1.0000	
Goldstein,Robert Howell	00001671	Distinguished Professor	170,166.00	0.9000	2124000-099
			29,076.00	0.1000	2124000-725
		Named Professors	0.00	0.0000	*
			199,242.00	1.0000	
Hasiotis,Stephen Tom	00064961	Professor	110,192.00	1.0000	2124000-099
Hill,Mary C	00001850	Professor	154,354.00	1.0000	2124000-099
Holman,Pike Lee	00065679	Research Technician	22,106.00	0.5000	2124000-000
		Geol Nondepartmental Accts	27,244.00	0.5000	*
			49,350.00	1.0000	
Kalbas,James L	00008363	Director/Professor	37,500.00	0.1500	2124000-099
		Kansas Geological Survey	212,500.00	0.8500	*
			250,000.00	1.0000	
Marshall,Craig Patrick	00002641	Associate Professor	86,551.00	1.0000	2124000-099
McLean,Noah Morgan	00003268	Associate Professor	88,946.00	1.0000	2124000-099
Moeller,Andreas	00002292	Associate Professor	87,721.00	1.0000	2124000-099
Olcott Marshall,Alison Nikola	00002296	Professor	94,090.00	1.0000	2124000-099
Rankey,Eugene C	00002406	Professor	105,537.00	1.0000	2124000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Roberts,Jennifer Ann	00005368	Vice Provost/Professor	0.00	0.0000	2124000-099
		Academic Affairs And Grad Studi	267,750.00	1.0000	*
			267,750.00	1.0000	
Schulmeister,Marcia Kay	00002302	Program Dir/Teaching Professor	20,449.00	0.2000	2124000-079
		Jcert College	81,795.00	0.8000	*
			102,244.00	1.0000	
Stearns,Leigh A	00002415	Professor	106,779.00	1.0000	2124000-099
Suarez,Marina B	00208685	Associate Professor	94,376.00	1.0000	2124000-099
Taylor,Michael Halford	00064963	Professor	126,000.00	1.0000	2124000-099
Tsoflias,Georgios P	00066278	Professor	115,397.00	1.0000	2124000-099
Walker,James D.	00002297	Distinguished Professor	141,104.00	0.8500	2124000-099
			13,206.00	0.1500	2124000-725
		Named Professors	0.00	0.0000	*
			154,310.00	1.0000	
Unclassified Position Total			**2,403,411.00**	**21.8300**	
Vacant,Unclassified	L01_2124000		31,500.00	0.0000	2124000-099
Undesignated,Student Hourly	S01_2124000	Student Hourly	9,863.00	0.0000	2124000-099
Undesignated,GTA	T09_2124200	Graduate Teaching Assistant	4,100.00	0.0000	2124200-700
Undesignated,GTA	T19_2124000	Graduate Teaching Assistant	224,246.00	0.0000	2124000-099
Pool Total			**269,709.00**	**0.0000**	
Computerware			135.00		2124000-700
Equipment			326.00		2124000-700
Fees Expense			305.00		2124000-700
Interfund Transfers			151.00		2124000-700
Maintenance			209.00		2124000-700
Other			231.00		2124000-700
Supplies			66,113.00		2124000-099
Supplies			93,220.00		2124000-700
Supplies			7,560.00		2124088-099
Supplies			4,320.00		2124200-700
Travel Domestic			323.00		2124000-700
OOE Total			**172,893.00**		
Fringe Total			**683,635.00**		
Department Total			**3,529,648.00**	**21.8300**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2124050 - GEOLOGY FIELD TRIPS					
Other			4,801.00		2124050-099
Supplies			7,800.00		2124050-700
OOE Total			**12,601.00**		
Department Total			**12,601.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2124100 - GEOLOGY FIELD CAMP					
Undesignated,Student Hourly	S08_2124000	Student Hourly	3,574.00	0.0000	2124100-700
Pool Total			**3,574.00**	**0.0000**	
Other			4,696.00		2124100-099
Other			6,413.00		2124100-700
OOE Total			**11,109.00**		
Fringe Total			**49.00**		
Department Total			**14,732.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2124700 - GEOL NONDEPARTMENTAL ACCTS					
Barnett,Bruce Alan	00064960	Research Technician Senior	37,868.00	0.5000	2124222-700
		Geology	35,935.00	0.5000	*
			73,803.00	1.0000	
Blum,Michael D	00002145	Distinguished Professor	1,389.00	0.0200	2124888-401
		Named Professors	0.00	0.0000	*
		Geology	153,735.00	0.9200	*
			10,500.00	0.0600	*
			165,624.00	1.0000	
Holman,Pike Lee	00065679	Research Technician	27,244.00	0.5000	2124333-700
		Geology	22,106.00	0.5000	*
			49,350.00	1.0000	
Unclassified Position Total			**66,501.00**	**1.0200**	
Supplies			26,000.00		2124222-700
Supplies			1,735.00		2124887-401
OOE Total			**27,735.00**		
Fringe Total			**16,998.00**		
Department Total			**111,234.00**	**1.0200**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2128000 - RUSSIAN, E EURO AND EURASIAN STD					
Borisova,Mariya Vladimirovna	00003401	Administrative Associate	23,100.00	0.5000	2128000-000
		Latin Amer And Caribbean Sudies	23,100.00	0.5000	*
			46,200.00	1.0000	
Luttrell,Megan Hilliard	00061871	Program Specialist	47,250.00	0.9450	2128000-099
			2,750.00	0.0550	2128000-908
			50,000.00	1.0000	
Predolac,Esra	00002342	MultiTermLecturer/Acad Prg Asc	40,244.00	0.7000	2128000-099
			2,750.00	0.0500	2128000-908
		Slavic And Eurasian Languages A	14,330.00	0.2500	*
			57,324.00	1.0000	
Scott,Erik Rattazzi	00002251	Director/Associate Professor	44,680.00	0.5000	2128000-099
		Academic Affairs And Grad Studi	7,000.00	0.0000	*
		History	37,946.00	0.5000	*
			89,626.00	1.0000	
Unclassified Position Total			**160,774.00**	**2.7500**	
Supplies			4,058.00		2128000-099
Supplies			1,323.00		2128088-099
OOE Total			**5,381.00**		
Fringe Total			**57,672.00**		
Department Total			**223,827.00**	**2.7500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2128700 - REES NONDEPARTMENTAL ACCTS					
Schultz,Kurt Stephen	00002339	Editor	61,749.00	1.0000	2128001-700
Unclassified Position Total			**61,749.00**	**1.0000**	
Fringe Total			**20,426.00**		
Department Total			**82,175.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2130000 - HISTORY					
Bailey,Beth	00003110	Distinguished Professor	218,451.00	1.0000	2130000-000
		Foundation Professors	0.00	0.0000	*
			218,451.00	1.0000	
Brown,Marie Grace	00002027	Associate Professor	80,017.00	1.0000	2130000-099
Contreras,Amanda Nicole	00002344	Administrative Associate	53,550.00	1.0000	2130000-099
Corteguera,Luis R.	00002386	Assoc Dean/Assoc Professor	70,599.00	0.6500	2130000-099
			31,962.00	0.3500	2130000-725
			102,561.00	1.0000	
Denning,Andrew Stephan	00001708	Director/Associate Professor	41,636.00	0.5000	2130000-099
		Museum Studies	48,636.00	0.5000	*
			90,272.00	1.0000	
Farber,David W	00002047	Distinguished Professor	191,606.00	1.0000	2130000-099
		Named Professors	0.00	0.0000	*
			191,606.00	1.0000	
Forth,Christopher Edward	00002381	Professor	81,708.00	0.7000	2130000-099
			30,373.00	0.2700	2130000-725
		Teaching Professors	0.00	0.0000	*
		Hist Nondepartmental Accts	868.00	0.0300	*
			112,949.00	1.0000	
Frazier,Nishani M	00003203	Associate Professor	49,000.00	0.5000	2130000-099
		American Studies	49,000.00	0.5000	*
			98,000.00	1.0000	
Gonzalez,Tiffany	00002410	Assistant Professor	74,000.00	1.0000	2130000-099
Greene,Jacqueline Megan	00002112	Professor	123,652.00	1.0000	2130000-099
Hagel,Jonathan C	00208682	Assistant Teaching Professor	53,813.00	1.0000	2130000-099
Isenberg,Andrew Christian	00001633	Distinguished Professor	152,250.00	0.8500	2130000-099
			27,317.00	0.1500	2130000-725
		Named Professors	0.00	0.0000	*
			179,567.00	1.0000	
Jahanbani,Sheyda Fatemeh Alexandr	00001682	Associate Professor	73,226.00	1.0000	2130000-099
Lewis,Adrian R	00002026	Professor	150,910.00	1.0000	2130000-099
MacGonagle,Elizabeth Lee	00002377	Associate Professor	41,074.00	0.5000	2130000-099
		African/African Amer Studies	43,701.00	0.5000	*
			84,775.00	1.0000	
Sabbatical-Fall 2023		History	41,074.00	0.5000	*
Mielke,Laura Lynn	00002379	Chairperson-Professor	53,724.00	0.5000	2130000-099
Admin Supp $10,000/Dean's Professor		English	43,725.00	0.5000	*
			97,449.00	1.0000	
		07/14/2023 to 08/17/2023	12,539.00		2130000-099
		05/16/2024 to 06/05/2024	7,524.00		2130000-099
Nelson,Elaine Marie	00003266	Assistant Professor	68,250.00	1.0000	2130000-099
Ochwada,Hannington	00068382	MultiTermLecturer/Acad Prg Asc	54,011.00	1.0000	2130000-099
Rath,Eric Clemence	00002387	Professor	95,919.00	1.0000	2130000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Roberts,Justin Leslie	00001914	Associate Professor	100,000.00	1.0000	2130000-725
Roediger,David R	00003455	Distinguished Professor	52,989.00	0.2500	2130000-000
		Foundation Professors	0.00	0.0000	*
		American Studies	170,383.00	0.7500	*
			223,372.00	1.0000	
Schwaller,Rachel Elise Cordelia	00066940	MultiTermLecturer/Acad Prg Asc	34,650.00	0.7500	2130000-099
		Religious Studies	11,550.00	0.2500	*
			46,200.00	1.0000	
Schwaller,Robert Clemens	00065319	Associate Professor	71,036.00	1.0000	2130000-099
Scott,Erik Rattazzi	00002251	Director/Associate Professor	37,946.00	0.5000	2130000-099
		Academic Affairs And Grad Studi	7,000.00	0.0000	*
		Russian, E Euro And Eurasian St	44,680.00	0.5000	*
			89,626.00	1.0000	
Seyer,Sean H Sabbatical-Fall 2023	00067074	Associate Professor	66,686.00	1.0000	2130000-099
Thornton,Allayne Elizabeth	00002345	Administrative Associate	46,200.00	1.0000	2130000-000
Urie,Dale Marie Year 2 of 3 of Phased Retirement	00066038	Associate Teaching Professor	32,500.00	0.5000	2130000-099
Vicente,Marta Valentin	00002384	Professor	26,652.00	0.2500	2130000-099
			20,000.00	0.2500	2130000-725
		Women, Gender And Sexuality Std	48,082.00	0.5000	*
			94,734.00	1.0000	
Warren,Kimberley Cary	01112029	Assoc Dean/Assoc Professor	16,662.00	0.2000	2130000-099
		Edwards Campus	143,358.00	0.8000	*
			160,020.00	1.0000	
Wood,Nathaniel David	00000485	Associate Professor	76,611.00	1.0000	2130000-099
Unclassified Position Total			**2,419,043.00**	**24.6700**	
Undesignated,Student Hourly	S01_2130000	Student Hourly	6,250.00	0.0000	2130000-099
Undesignated,GTA	T41_2130000	Graduate Teaching Assistant	318,573.00	0.0000	2130000-099
Pool Total			**324,823.00**	**0.0000**	
Supplies			1,890.00		2130088-099
Supplies			2,437.00		2130200-099
Supplies			33,062.00		2130300-099
OOE Total			**37,389.00**		
Fringe Total			**700,822.00**		
Department Total			**3,482,077.00**	**24.6700**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2130700 - HIST NONDEPARTMENTAL ACCTS					
Forth,Christopher Edward	00002381	Professor	868.00	0.0300	2130889-401
		Teaching Professors	0.00	0.0000	*
		History	81,708.00	0.7000	*
			30,373.00	0.2700	*
			112,949.00	1.0000	
Pritchard,Brenna Katherine	01200030	Administrative Associate	40,000.00	1.0000	2130150-700
Sundberg,Kaitlin Emily	00002343	Administrative Assistant	38,000.00	1.0000	2130150-700
Unclassified Position Total			**78,868.00**	**2.0300**	
Supplies			868.00		2130887-401
Supplies			1,041.00		2130888-401
OOE Total			**1,909.00**		
Fringe Total			**33,757.00**		
Department Total			**114,534.00**	**2.0300**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2131000 - JEWISH STUDIES					
Kalman,Tyra Elisa	00003239	Administrative Associate	18,994.00	0.2500	2131000-000
			25,006.00	0.7500	2131000-099
			44,000.00	1.0000	
Perelmutter,Renee	00208467	Professor	43,924.00	0.5000	2131000-099
Sabbatical-Spring 2024		Slavic And Eurasian Languages A	43,758.00	0.5000	*
			87,682.00	1.0000	
Zeedan,Rami	00064985	Director/Associate Professor	86,214.00	1.0000	2131000-099
		08/04/2023 to 08/17/2023	4,180.00		2131000-099
		05/16/2024 to 05/29/2024	4,437.00		2131000-099
Unclassified Position Total			**182,755.00**	**2.5000**	
Vacant,Unclassified	L48_2131000		5,579.00	0.0000	2131000-099
Pool Total			**5,579.00**	**0.0000**	
Supplies			1,050.00		2131000-099
OOE Total			**1,050.00**		
Fringe Total			**67,782.00**		
Department Total			**257,166.00**	**2.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2133000 - APPLIED BEHAVIORAL SCIENCE					
Allen,Kristy Elizabeth	00003208	Assistant Professor	40,000.00	0.5000	2133000-099
		Clinical Child Psych	40,000.00	0.5000	*
			80,000.00	1.0000	
Amlung,Michael T.	00003432	Assoc Professor-Assoc Sci	57,779.00	0.6670	2133000-099
		Bureau Of Child Research	28,846.00	0.3330	*
			86,625.00	1.0000	
Cushing,Christopher Charles	00003211	Assoc Professor-Assoc Sci	25,932.00	0.2500	2133000-099
		Clinical Child Psych	26,925.00	0.2500	*
		Bureau Of Child Research	2,625.00	0.0000	*
			49,287.00	0.5000	*
			104,769.00	1.0000	
DiGennaro Reed,Florence Donna	00002475	Chairperson-Professor	111,796.00	1.0000	2133000-099
		07/14/2023 to 08/17/2023	14,386.00		2133000-099
		05/16/2024 to 06/05/2024	8,631.00		2133000-099
Dozier,Claudia L	00002473	Professor	99,932.00	1.0000	2133000-099
		08/11/2023 to 08/17/2023	2,572.00		2133000-099
		05/16/2024 to 05/22/2024	2,572.00		2133000-099
Francisco,Vincent Thomas	00003024	Professor-Senior Scientist	39,800.00	0.3500	2133000-099
			39,801.00	0.3500	2133000-725
		Bureau Of Child Research	49,158.00	0.3000	*
			128,759.00	1.0000	
Gudino,Omar G	00066246	Director/Associate Professor	48,384.00	0.5000	2133000-099
		Clinical Child Psych	55,998.00	0.5000	*
			104,382.00	1.0000	
Harrison,Kelley Lynne Attix	00002455	Asst Professor of the Practice	89,250.00	1.0000	2133000-099
Kuhn,Robin Merritt	00002052	Asst Professor of the Practice	0.00	0.0000	2133000-099
		Jcert College	89,250.00	1.0000	*
			89,250.00	1.0000	
Monet,Kira Edison	01118014	Administrative Associate	45,150.00	1.0000	2133000-099
Morris,Edward K.	00002051	Professor	67,113.00	0.5000	2133000-099
Year 3 of 3 of Phased Retirement					
Mosconi,Matthew W	00007820	Professor-Senior Scientist	32,137.00	0.2500	2133000-099
		Clinical Child Psych	32,717.00	0.2500	*
		Bureau Of Child Research	74,075.00	0.4663	*
			30,000.00	0.0000	*
			5,250.00	0.0337	*
			174,179.00	1.0000	
Neidert,Pamela Lynn	00003684	Associate Professor	81,845.00	1.0000	2133000-099
		08/11/2023 to 08/17/2023	2,106.00		2133000-099
		05/16/2024 to 05/22/2024	2,106.00		2133000-099
Pea Fite,Paula Joann	00002454	Professor	62,215.00	0.5000	2133000-099
Dean's Professor		Clinical Child Psych	63,912.00	0.5000	*
			126,127.00	1.0000	
Pinkston,Jonathan	00002460	Associate Professor	88,000.00	1.0000	2133000-099
Pritchett,Malika Naomi	00002478	Asst Professor of the Practice	91,000.00	1.0000	2133000-079
Rice,Christina Anne Alligood	00004292	Assc Professor of the Practice	0.00	0.0000	2133000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Jcert College	96,000.00	1.0000	*
			96,000.00	1.0000	
Spavin,Kelly Christine	00066430	Administrative Associate	26,788.00	0.5600	2133000-099
		Child Development Center	4,142.00	0.0900	*
			2,071.00	0.0500	*
			12,428.00	0.2500	*
			2,071.00	0.0500	*
			47,500.00	1.0000	
Steele Jr,Ric G	00002865	Chairperson-Professor	46,374.00	0.3800	2133000-099
		Academic Reserve	17,875.00	0.1000	*
		Economics	70,814.00	0.4800	*
		Econ Nondepartmental Accts	6,943.00	0.0400	*
			142,006.00	1.0000	
Thompson,Jomella Jamese	00002397	Director/Professor	62,440.00	0.5000	2133000-099
		Ctr For Service Learning	39,435.00	0.5000	*
			101,875.00	1.0000	
Vacant,Unclassified	00002244	Prof/SrScient/Director	50,525.00	0.2500	2133000-099
		Bureau Of Child Research	81,161.00	0.6700	*
			19,131.00	0.0800	*
			150,817.00	1.0000	
Vernberg,Eric Morrison	00002462	Professor	52,243.00	0.5000	2133000-099
		Clinical Child Psych	51,676.00	0.5000	*
			103,919.00	1.0000	
Unclassified Position Total			**1,290,877.00**	**13.0570**	
Undesignated,Student Hourly	S01_2133000	Student Hourly	14,498.00	0.0000	2133000-099
Undesignated,GTA	T29_2133000	Graduate Teaching Assistant	253,686.00	0.0000	2133000-099
Pool Total			**268,184.00**	**0.0000**	
Fees Expense			500.00		2133000-700
Other			1,960.00		2133000-700
Supplies			38,266.00		2133000-099
Supplies			57,440.00		2133000-700
Supplies			1,890.00		2133088-099
OOE Total			**100,056.00**		
Fringe Total			**364,915.00**		
Department Total			**2,024,032.00**	**13.0570**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2133200 - CHILD DEVELOPMENT CENTER					
Blair,Hana Danielle	00061395	Office Assistant	37,128.00	1.0000	2133210-700
Herschell,Erin Lynn	00066033	Education Program Manager	64,050.00	1.0000	2133200-099
Serbet,Sharyn Magdalene	00005155	Office Assistant	37,128.00	1.0000	2133240-700
Spavin,Kelly Christine	00066430	Administrative Associate	4,142.00	0.0900	2133210-700
			2,071.00	0.0500	2133220-700
			12,428.00	0.2500	2133230-700
			2,071.00	0.0500	2133240-700
		Applied Behavioral Science	26,788.00	0.5600	*
			47,500.00	1.0000	
Vornholt,Chloe Erin	00002467	Office Assistant	37,128.00	1.0000	2133240-700
Unclassified Position Total			**196,146.00**	**4.4400**	
Rogers,Devin Ross Mackay	00005143	Food Service Worker	5,460.00	0.2000	2133210-700
			16,380.00	0.6000	2133220-700
			2,730.00	0.1000	2133230-700
			2,730.00	0.1000	2133240-700
			27,300.00	1.0000	
USS Position Total			**27,300.00**	**1.0000**	
Undesignated,Student Hourly	S04_2133000	Student Hourly	1,568.00	0.0000	2133200-099
Undesignated,Student Hourly	S06_2133000	Student Hourly	14,334.00	0.0000	2133210-700
Undesignated,Student Hourly	S09_2133000	Student Hourly	41,636.00	0.0000	2133220-700
Undesignated,Student Hourly	S40_2133000	Student Hourly	12,286.00	0.0000	2133240-700
Undesignated,GTA	T01_2133000	Graduate Teaching Assistant	22,348.00	0.0000	2133210-700
Undesignated,GTA	T03_2133000	Graduate Teaching Assistant	32,039.00	0.0000	2133200-099
Undesignated,GTA	T04_2133000	Graduate Teaching Assistant	52,145.00	0.0000	2133220-700
Undesignated,GTA	T30_2133000	Graduate Teaching Assistant	29,797.00	0.0000	2133230-700
Undesignated,GTA	T40_2133000	Graduate Teaching Assistant	14,898.00	0.0000	2133240-700
Pool Total			**221,051.00**	**0.0000**	
Computerware			1,680.00		2133220-700
Computerware			250.00		2133240-700
Contracts And Services P1			100.00		2133220-700
Equipment			1,500.00		2133210-700
Equipment			3,825.00		2133220-700
Equipment			600.00		2133230-700
Equipment			600.00		2133240-700
Fees Expense			4,600.00		2133210-700
Fees Expense			12,100.00		2133220-700
Fees Expense			2,500.00		2133230-700
Fees Expense			4,650.00		2133240-700
Maintenance			100.00		2133210-700
Maintenance			170.00		2133220-700
Other			10,000.00		2133200-712
Other			5,700.00		2133210-700
Other			16,750.00		2133220-700
Other			2,500.00		2133230-700
Other			3,800.00		2133240-700
Supplies			4,279.00		2133200-099
Supplies			34,430.00		2133200-700
Supplies			3,500.00		2133210-700
Supplies			11,100.00		2133220-700
Supplies			1,400.00		2133230-700
Supplies			2,350.00		2133240-700
Travel Domestic			150.00		2133220-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			128,634.00		
Fringe Total			86,442.00		
Department Total			659,573.00	5.4400	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2134000 - KS AFRICAN STUDIES CENTER					
Adams,Glenn E	00003213	Director/Associate Professor	42,992.00	0.5000	2134000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Psychology	42,993.00	0.5000	*
			91,985.00	1.0000	
Kukundakwe,Charlotte	00067553	Communications Coordinator	50,904.00	1.0000	2134000-000
Siilo,Doreen Maanuor	00000543	Education Program Coordinator	53,025.00	1.0000	2134000-000
Unclassified Position Total			**146,921.00**	**2.5000**	
Supplies			2,233.00		2134000-099
Supplies			3,900.00		2134000-700
Supplies			1,323.00		2134088-099
OOE Total			**7,456.00**		
Fringe Total			**42,779.00**		
Department Total			**197,156.00**	**2.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2138000 - HISTORY OF ART					
Casey,Emily Clare	00002601	Assistant Professor	66,000.00	1.0000	2138000-725
		Named Professors	0.00	0.0000	*
			66,000.00	1.0000	
Cateforis,David C.	00002595	Chairperson-Professor	111,430.00	1.0000	2138000-099
		07/14/2023 to 08/17/2023	14,338.00		2138000-099
		05/16/2024 to 06/05/2024	8,603.00		2138000-099
Fowler,Sherry D.	00002589	Professor	100,807.00	1.0000	2138000-099
Kessler,Marni Reva	00002594	Professor	101,072.00	1.0000	2138000-099
Marina,Areli Margarita	00002392	Associate Professor	92,975.00	1.0000	2138000-099
McNair,Amy E. Sabbatical-AY 2023-2024	00002587	Professor	101,615.00	1.0000	2138000-099
Olson,Mark S.	00002556	Library Coordinator	51,403.00	1.0000	2138000-099
Sato,Maki	00002600	Associate Professor	75,859.00	1.0000	2138000-099
Stiller,Maya Kerstin Hyun Sabbatical-AY 2023-2024	00066508	Associate Professor	76,278.00	1.0000	2138000-099
Stone-Ferrier,Linda A.	00002602	Professor	144,833.00	1.0000	2138000-099
Writt,JoAnna Faith	00063462	Administrative Associate	44,000.00	1.0000	2138000-099
Unclassified Position Total			**989,213.00**	**11.0000**	
Undesignated,Student Hourly	S01_2138000	Student Hourly	43,943.00	0.0000	2138000-099
Undesignated,GTA	T16_2138000	Graduate Teaching Assistant	167,738.00	0.0000	2138000-099
Pool Total			**211,681.00**	**0.0000**	
Supplies			6,066.00		2138000-099
Supplies			5,500.00		2138000-700
OOE Total			**11,566.00**		
Fringe Total			**292,306.00**		
Department Total			**1,504,766.00**	**11.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2139000 - CLASSICS					
Bruce,William N	00002626	Assistant Professor	45,000.00	0.6500	2139000-000
			22,000.00	0.3500	2139000-099
			67,000.00	1.0000	
Gordon,Pamela	00002627	Chairperson-Professor	128,693.00	1.0000	2139000-099
		08/04/2023 to 08/17/2023	6,624.00		2139000-099
		05/16/2024 to 05/29/2024	6,624.00		2139000-099
Jendza,Craig Timothy	00003613	Associate Professor	75,659.00	1.0000	2139000-099
Scioli,Emma J	00002622	Associate Professor	81,605.00	1.0000	2139000-099
Stinson,Philip Todd	00002976	Associate Professor	80,543.00	1.0000	2139000-099
Touyz,Paul Mark	00004341	Assistant Professor	68,250.00	1.0000	2139000-099
Welch,Tara S.	00003499	Professor	100,905.00	1.0000	2139000-099
White,Georgina Frances	00003434	Assistant Professor	70,134.00	1.0000	2139000-099
Unclassified Position Total			**686,037.00**	**8.0000**	
Farmer,Sonia	00002604	Administrative Associate	46,250.00	1.0000	2139000-099
USS Position Total			**46,250.00**	**1.0000**	
Undesignated,Student Hourly	S01_2139000	Student Hourly	5,522.00	0.0000	2139000-099
Undesignated,Student Hourly	S03_2139000	Student Hourly	1,500.00	0.0000	2139002-099
Undesignated,Student Hourly	S05_2139000	Student Hourly	7,912.00	0.0000	2139006-099
Undesignated,GTA	T08_2139000	Graduate Teaching Assistant	106,743.00	0.0000	2139000-099
Pool Total			**121,677.00**	**0.0000**	
Supplies			14,968.00		2139000-099
Supplies			1,000.00		2139000-700
OOE Total			**15,968.00**		
Fringe Total			**217,226.00**		
Department Total			**1,087,158.00**	**9.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2140000 - LINGUISTICS					
Bellmyer,Kelly Rene	00002629	Administrative Associate	43,050.00	1.0000	2140000-099
Duncan,Philip Travis	00002630	Associate Teaching Professor	64,000.00	1.0000	2140000-099
Fiorentino Jr,Robert Dominic Sabbatical-Fall 2023	00002644	Professor	95,408.00	1.0000	2140000-099
Gabriele,Alison Margaret	00002645	Professor	98,510.00	1.0000	2140000-099
Gluckman,John Daniel	00001648	Assistant Professor	75,000.00	1.0000	2140000-099
Holliday,Jeffrey	00002591	Assistant Professor	77,500.00	1.0000	2140000-099
Jongman,Allard	00064987	Professor	130,030.00	1.0000	2140000-099
McKenzie,Andrew R	00003400	Associate Professor	80,000.00	1.0000	2140000-099
Minai,Utako Sabbatical-Fall 2023	00064986	Associate Professor	80,000.00	1.0000	2140000-099
Politzer Ahles,Stephen J	01201949	Associate Teaching Professor	67,000.00	1.0000	2140000-099
Sereno,Joan A.	00002640	Professor	111,559.00	1.0000	2140000-099
Wade,Lacey	00003491	Assistant Professor	77,500.00	1.0000	2140000-099
Zhang,Jie	00002647	Chairperson-Professor	113,775.00	1.0000	2140000-099
		07/14/2023 to 08/17/2023	13,611.00		2140000-099
		05/16/2024 to 06/05/2024	8,784.00		2140000-099
Unclassified Position Total			**1,135,727.00**	**13.0000**	
Undesignated,GTA	T15_2140000	Graduate Teaching Assistant	10,953.00	0.0000	2140000-099
Pool Total			**10,953.00**	**0.0000**	
Supplies			4,970.00		2140000-099
Supplies			19,500.00		2140000-700
Travel Domestic			1,050.00		2140000-099
OOE Total			**25,520.00**		
Fringe Total			**316,182.00**		
Department Total			**1,488,382.00**	**13.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2140700 - LING NONDEPARTMENTAL ACCTS					
Supplies			100.00		2140010-700
OOE Total			**100.00**		
Department Total			**100.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2142000 - MATHEMATICS					
Bangere,Purnaprajna Panduranga Rao	00067173	Professor	103,623.00	1.0000	2142000-099
Bayer,Margaret M.	00002886	Professor	99,941.00	1.0000	2142000-099
Browne,Sarah Louise	00208424	Assistant Teaching Professor	15,278.00	0.2500	2142000-099
			68,722.00	0.7500	2142000-725
			84,000.00	1.0000	
Chen,Geng	00001848	Associate Professor	91,892.00	1.0000	2142000-099
Dao,Hai Long	00002871	Professor	121,269.00	1.0000	2142000-099
Duncan,Tyrone E.	00002860	Professor	147,321.00	1.0000	2142000-099
Feng,Jin	00065871	Professor	101,185.00	1.0000	2142000-099
Gay,Aleda S.	00004709	Associate Professor	46,378.00	0.5000	2142000-099
		Curriculum And Teaching	46,064.00	0.5000	*
			92,442.00	1.0000	
Hernandez,Daniel Jesus	00003199	Associate Professor	93,288.00	1.0000	2142000-099
Hodges,Reuven	00066018	Assistant Professor	85,000.00	1.0000	2142000-099
Huang,Weizhang Sabbatical-Spring 2024	00003272	Professor	109,976.00	1.0000	2142000-099
Hudgins,Victoria Kathryn	00066257	Assistant Teaching Professor	62,000.00	1.0000	2142000-099
Indika,Kodithuwakku Arachchige	00002868	MultiTermLecturer/Acad Prg Asc	61,688.00	1.0000	2142000-099
Jiang,Yunfeng	00061365	Professor	105,211.00	1.0000	2142000-099
Johnson,Mathew A	00002863	Chairperson-Professor	134,000.00	1.0000	2142000-099
		07/14/2023 to 08/17/2023	17,243.00		2142000-099
		05/16/2024 to 06/05/2024	10,346.00		2142000-099
Kajpust,Stephanie Lynn	00002889	Lecturer/Academic Program Asoc	45,200.00	1.0000	2142000-099
Katz,Daniel L.	00002896	Professor	113,215.00	1.0000	2142000-099
Lacini,Justin	00208912	Visiting Assistant Professor	58,800.00	1.0000	2142000-099
Lang,Jeffrey	00002858	Professor	97,812.00	1.0000	2142000-099
Liu,Weishi	00002870	Professor	102,432.00	1.0000	2142000-099
Liu,Zhipeng Sabbatical-Spring 2024	00004347	Associate Professor	89,552.00	1.0000	2142000-099
Mandal,Satyagopal	00002872	Professor	99,608.00	1.0000	2142000-099
Mantzavinos,Dionyssios	00003617	Associate Professor	94,500.00	1.0000	2142000-099
Martin,Jeremy L Sabbatical-Fall 2023	00065226	Professor	100,063.00	1.0000	2142000-099
Niknejad,Jila	01201921	Associate Teaching Professor	70,000.00	1.0000	2142000-099
Oh,Myunghyun	00002867	Associate Professor	91,411.00	1.0000	2142000-099
Oregero,Jeffrey	00002883	Visiting Assistant Professor	58,800.00	1.0000	2142000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Park,Joonha	00064992	Assistant Professor	91,350.00	1.0000	2142000-099
Pasik-Duncan,Bozenna Janina	00002897	Professor	140,276.00	1.0000	2142000-099
Porter,Jack R. Year 2 of 3 of Phased Retirement	00002887	Professor	74,462.00	0.5000	2142000-099
Schaefer,Alexander J	00002874	MultiTermLecturer/Acad Prg Asc	56,438.00	1.0000	2142000-099
Shao,Shuanglin	00002070	Associate Professor	91,715.00	1.0000	2142000-099
Shen,Yannan	00208683	Associate Professor	92,352.00	1.0000	2142000-099
Springs,Lori Ann	00002649	Administrative Assistant	25,800.00	0.6000	2142000-099
		Economics	17,200.00	0.4000	*
			43,000.00	1.0000	
Talata,Zsolt	00002857	Associate Professor	93,038.00	1.0000	2142000-099
Tu,Xuemin	00003611	Professor	105,292.00	1.0000	2142000-099
Van Vleck,Erik Scott	00002862	Professor	115,213.00	1.0000	2142000-099
Walker,Stephanie Nichole	00200174	Lecturer/Academic Program Asoc	45,200.00	1.0000	2142000-099
Wang,Yuanqi	00003371	Associate Professor	93,487.00	1.0000	2142000-099
Weiland,Katherine Lindsey	00065193	MultiTermLecturer/Acad Prg Asc	49,119.00	1.0000	2142000-099
Witt,Emily Elspeth	00003609	Associate Professor	94,304.00	1.0000	2142000-099
Xu,Hongguo	00002877	Professor	97,847.00	1.0000	2142000-099
Unclassified Position Total			**3,761,647.00**	**40.6000**	
Brecheisen,Kerrie Ruth	00002650	Administrative Assistant	46,250.00	1.0000	2142000-099
Prothe,Gloria J.	00002648	Office Manager	71,250.00	1.0000	2142000-099
USS Position Total			**117,500.00**	**2.0000**	
Vacant,Unclassified	L48_2142000		125,583.00	0.0000	2142000-099
Undesignated,Student Hourly	S10_2142000	Student Hourly	104,631.00	0.0000	2142060-099
Undesignated,Student Hourly	S11_2142000	Student Hourly	52,500.00	0.0000	2142061-099
Undesignated,GTA	T45_2142000	Graduate Teaching Assistant	1,015,655.00	0.0000	2142000-099
Pool Total			**1,298,369.00**	**0.0000**	
Computerware			4,532.00		2142000-700
Fees Expense			3,968.00		2142000-700
Other			1,500.00		2142000-700
Supplies			67,372.00		2142000-099
Supplies			21,200.00		2142000-700
Supplies			7,560.00		2142088-099
OOE Total			**106,132.00**		
Fringe Total			**1,227,645.00**		
Department Total			**6,511,293.00**	**42.6000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2142700 - MATH NONDEPARTMENTAL ACCTS					
Supplies			2,896.00		2142888-401
OOE Total			**2,896.00**		
Department Total			**2,896.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2143000 - EAST ASIAN LANGUAGES AND CULTURES					
Galvane,Linda	00066953	Assistant Professor	62,000.00	0.9000	2143000-099
			6,000.00	0.1000	2143000-908
			68,000.00	1.0000	
Lee,Ji-Yeon	00066286	Assistant Teaching Professor	56,172.00	1.0000	2143000-099
Li,Yan	00002918	Associate Professor	70,474.00	1.0000	2143000-099
Sabbatical-Spring 2024					
McMahon,Robert Keith	00002922	Professor	104,897.00	1.0000	2143000-099
Naito,Yuka	00002924	Assistant Teaching Professor	52,500.00	1.0000	2143000-099
Vacant,Unclassified	00066941	Lecturer/Academic Program Asoc	48,000.00	1.0000	2143000-099
Williams,Crispin Lawrence	00002920	Associate Professor	70,838.00	1.0000	2143000-099
Xiao,Hui	00002923	Chairperson-Professor	101,000.00	1.0000	2143000-099
		08/04/2023 to 08/17/2023	4,655.00		2143000-099
		05/16/2024 to 05/29/2024	5,199.00		2143000-099
Yun,Kyoim	00002919	Associate Professor	78,000.00	1.0000	2143000-099
Unclassified Position Total			**659,735.00**	**9.0000**	
Undesignated,GTA	T12_2143000	Graduate Teaching Assistant	180,863.00	0.0000	2143000-099
Pool Total			**180,863.00**	**0.0000**	
Supplies			8,925.00		2143000-099
Supplies			100.00		2143000-700
Supplies			1,323.00		2143088-099
OOE Total			**10,348.00**		
Fringe Total			**217,421.00**		
Department Total			**1,068,367.00**	**9.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2144000 - MOLECULAR BIOSCIENCES					
Ackley,Brian D	00067114	Associate Professor	82,714.00	1.0000	2144000-099
Antunes,Luis Caetano Martha	00001661	Assistant Professor	80,000.00	1.0000	2144000-099
Atkinson,Simon John	00004532	Vice Chancellor-Professor	0.00	0.0000	2144000-099
		Office Of Research	267,750.00	0.7500	*
			89,250.00	0.2500	*
			357,000.00	1.0000	
Azuma,Mizuki	00001642	Associate Professor	82,055.00	1.0000	2144000-099
Azuma,Yoshiaki	00001668	Professor	97,266.00	1.0000	2144000-099
Chandler,Josephine R	00001651	Associate Professor	84,771.00	1.0000	2144000-099
Sabbatical-Fall 2023					
Cooper,Anne Louise	00207802	Assistant Researcher Senior	25,000.00	0.5000	2144000-908
		Protein Structures Xray Crystal	25,000.00	0.5000	*
			50,000.00	1.0000	
Davido,David J	00001621	Professor	96,453.00	1.0000	2144000-099
De Guzman,Roberto Nguyen	00001643	Professor	102,044.00	1.0000	2144000-099
Dixon,Dan A	00002144	Professor	115,747.00	1.0000	2144000-099
Egan,Susan M.	00002474	Professor	99,340.00	1.0000	2144000-099
Fehr,Anthony R	00001618	Associate Professor	86,490.00	1.0000	2144000-099
Ferreira,Rosana Barreto Rocha	00001662	Assistant Professor	80,000.00	1.0000	2144000-099
Hancock,Lynn Ernest	00002241	Associate Professor	101,095.00	1.0000	2144000-099
Hefty,Phillip Scott	00001630	Chairperson-Professor	151,000.00	1.0000	2144000-099
		07/14/2023 to 08/17/2023	19,430.00		2144000-099
		05/16/2024 to 06/05/2024	11,658.00		2144000-099
Holmstrom,Erik Dylan	00067339	Assistant Professor	80,338.00	1.0000	2144000-099
Johnson,David K	00208870	Research Lab Director	38,510.00	0.5000	2144000-908
		Mgm Ccb Core Service	15,404.00	0.2000	*
		Mgm Ccb Core Service	23,106.00	0.3000	*
			77,020.00	1.0000	
Kuczera,Krzysztof	00001670	Professor	50,389.00	0.5000	2144000-099
		Chemistry	52,135.00	0.5000	*
			102,524.00	1.0000	
Lane,Marilyn Frances	00067263	Administrative Assistant	21,210.00	0.5000	2144000-000
Lundquist,Erik A	00208848	Assoc Vice Chancellr-Professor	61,149.00	0.5000	2144000-099
		Office Of Research	83,336.00	0.5000	*
			144,485.00	1.0000	
Macdonald,Stuart John	00002593	Professor	112,810.00	1.0000	2144000-099
Neufeld,Kristi L	00001654	Professor	106,239.00	1.0000	2144000-099
Oakley,Berl Ray	00002592	Distinguished Professor	176,411.00	0.8900	2144000-099
			5,000.00	0.0900	2144000-725
		Named Professors	0.00	0.0000	*

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
		Mb Nondepartmental Accts	2,624.00	0.0200	*
			184,035.00	1.0000	
Orozco,Robin Cynthia	00001678	Assistant Professor	80,000.00	1.0000	2144000-099
Perera,Chamani Thakshila	00067352	Research Lab Director	56,779.00	0.7000	2144000-908
		Synthetic Chemical Biology Lab	24,334.00	0.3000	*
			81,113.00	1.0000	
Slusky,Joanna Sarah Gershkoff	00002881	Associate Professor	47,073.00	0.5000	2144000-099
		Computational Biology	46,967.00	0.5000	*
			94,040.00	1.0000	
Timmons,Lisa D	00001697	Associate Professor	87,764.00	1.0000	2144000-099
Unckless,Robert L	00004343	Associate Professor	90,528.00	1.0000	2144000-099
			7,350.00	0.0000	2144000-725
		Ku Center For Genomics	5,000.00	0.0000	*
			102,878.00	1.0000	
Vacant,Unclassified	00001487	Administrative Associate	39,450.00	0.7500	2144000-099
Vacant,Unclassified	00002878	Assistant Professor	84,000.00	1.0000	2144000-099
Vakser,Ilya	00001681	Director/Professor	45,765.00	0.2500	2144000-099
		Computational Biology	146,160.00	0.7500	*
			191,925.00	1.0000	
Whitten,Arlene F	00001485	Storeroom Supervisor	44,100.00	1.0000	2144000-099
Xu,Liang	00001615	Professor	132,120.00	1.0000	2144000-099
Unclassified Position Total			**2,682,048.00**	**27.6800**	
Undesignated,GTA	T01_2144000	Graduate Teaching Assistant	738,731.00	0.0000	2144000-099
Pool Total			**738,731.00**	**0.0000**	
Other			2,262.00		2144000-700
Supplies			56,300.00		2144000-099
Supplies			512,370.00		2144000-700
Supplies			7,560.00		2144088-099
Supplies			848.00		2144889-401
OOE Total			**579,340.00**		
Fringe Total			**799,655.00**		
Department Total			**4,799,774.00**	**27.6800**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2144700 - MB NONDEPARTMENTAL ACCTS					
Oakley,Berl Ray	00002592	Distinguished Professor	2,624.00	0.0200	2144888-401
		Named Professors	0.00	0.0000	*
		Molecular Biosciences	176,411.00	0.8900	*
			5,000.00	0.0900	*
			184,035.00	1.0000	
Unclassified Position Total			**2,624.00**	**0.0200**	
Supplies			100,000.00		2144008-700
OOE Total			**100,000.00**		
Fringe Total			**662.00**		
Department Total			**103,286.00**	**0.0200**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2145000 - PHILOSOPHY					
Becchina,Nicole Elise	00002926	Administrative Associate	43,000.00	1.0000	2145000-099
Caplan,Benjamin David	00001867	Professor	117,926.00	1.0000	2145000-099
Cokelet,Bradford Roy	00003273	Associate Professor	74,466.00	1.0000	2145000-099
Dorsey,Dale E	00002968	Chairperson-Professor	133,350.00	1.0000	2145000-099
		08/04/2023 to 08/17/2023	6,864.00		2145000-099
		05/16/2024 to 05/29/2024	6,864.00		2145000-099
Eggleston Jr,Joseph B	00208472	Associate Dean/Professor	32,813.00	0.2500	2145000-099
		College Of Liberal Arts And Sci	119,187.00	0.7500	*
			152,000.00	1.0000	
Frykholm,Erin Amanda	00002955	Associate Professor	75,370.00	1.0000	2145000-099
Jenkins,Scott Douglas	00001714	Professor	90,419.00	1.0000	2145000-099
Lascano Raibley,Marcy Patrice	00208474	Professor	108,171.00	1.0000	2145000-099
Nutting,Eileen S	00002464	Associate Professor	71,542.00	1.0000	2145000-099
Raibley,Jason R	00208473	Associate Professor	97,461.00	1.0000	2145000-099
Schulz,Armin W	00003219	Professor	88,326.00	1.0000	2145000-099
Snow,Nancy E	00005294	Professor	120,000.00	1.0000	2145000-099
Symons,John Francis	00002964	Professor	133,080.00	1.0000	2145000-099
Tuozzo,Thomas M.	00001746	Professor	103,884.00	1.0000	2145000-099
Unclassified Position Total			**1,303,536.00**	**13.2500**	
Undesignated,Student Hourly	S01_2145000	Student Hourly	10,513.00	0.0000	2145000-099
Undesignated,GTA	T14_2145000	Graduate Teaching Assistant	335,475.00	0.0000	2145000-099
Pool Total			**345,988.00**	**0.0000**	
Fees Expense			500.00		2145000-700
Other			500.00		2145000-700
Supplies			15,310.00		2145000-099
Supplies			2,700.00		2145000-700
Travel Domestic			4,647.00		2145000-099
OOE Total			**23,657.00**		
Fringe Total			**382,971.00**		
Department Total			**2,056,152.00**	**13.2500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2146000 - CENTER FOR EAST ASIAN STUDIES					
Copp,LaGretia Lee	00002977	Program Specialist	23,200.00	0.5000	2146000-000
			24,800.00	0.5000	2146000-908
			48,000.00	1.0000	
Mizumura,Ayako	00063422	Education Program Coordinator	42,500.00	0.8500	2146000-000
			7,500.00	0.1500	2146000-908
			50,000.00	1.0000	
Takeyama,Akiko	00002921	Director/Professor	45,012.00	0.5000	2146000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Women, Gender And Sexuality Std	45,011.00	0.5000	*
			96,023.00	1.0000	
Unclassified Position Total			**143,012.00**	**2.5000**	
Supplies			905.00		2146000-099
Supplies			5,000.00		2146000-700
Supplies			1,323.00		2146088-099
OOE Total			**7,228.00**		
Fringe Total			**51,051.00**		
Department Total			**201,291.00**	**2.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2147000 - MUSEUM STUDIES					
Denning,Andrew Stephan	00001708	Director/Associate Professor	48,636.00	0.5000	2147000-099
Admin Supp $7,000		History	41,636.00	0.5000	*
			90,272.00	1.0000	
		08/04/2023 to 08/17/2023	4,646.00		2147000-099
		05/16/2024 to 05/29/2024	4,646.00		2147000-099
Ernzen,Brandy Michelle	00209362	Education Program Coordinator	25,200.00	0.5000	2147000-099
		Indigenous Studies	25,200.00	0.5000	*
			50,400.00	1.0000	
Vaccaro,Jeanne Ann	00003121	Assistant Professor	34,650.00	0.5000	2147000-099
		Women, Gender And Sexuality Std	3,300.00	0.0000	*
			31,350.00	0.5000	*
			69,300.00	1.0000	
Unclassified Position Total			**117,778.00**	**1.5000**	
Vacant,Unclassified	L03_2147000		29,089.00	0.0000	2147000-099
Pool Total			**29,089.00**	**0.0000**	
Other			84.00		2147000-099
Supplies			560.00		2147000-099
Supplies			500.00		2147000-700
Supplies			1,323.00		2147088-099
Travel Domestic			315.00		2147000-099
OOE Total			**2,782.00**		
Fringe Total			**39,823.00**		
Department Total			**189,472.00**	**1.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2151000 - PHYSICS AND ASTRONOMY					
Bean,Alice Louise	00003037	Distinguished Professor	109,974.00	1.0000	2151000-099
Sabbatical-AY 2023-2024		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	16,354.00	0.0000	*
			126,328.00	1.0000	
Besson,David Zeke	00003028	Professor	104,175.00	1.0000	2151000-099
Burley,William J	00062122	Laboratory Coordinator	59,194.00	1.0000	2151000-000
Chan,Wai-Lun	00004334	Associate Professor	90,706.00	1.0000	2151000-099
Changstrom,Jessica R	00207444	Assistant Teaching Professor	53,000.00	1.0000	2151000-099
Cravens,Thomas Edward	00003035	Professor	120,071.00	1.0000	2151000-099
Crossfield,Ian James Mills	00002393	Associate Professor	91,000.00	1.0000	2151000-099
Delgado,Jennifer Amanda	00061499	Associate Teaching Professor	47,665.00	0.6500	2151000-099
			22,335.00	0.3500	2151200-700
			70,000.00	1.0000	
Feldman,Hume	00003030	Professor	101,141.00	1.0000	2151000-099
Sabbatical-Fall 2023					
Fischer,Christopher James	00003033	Chairperson-Professor	106,549.00	1.0000	2151000-099
		07/14/2023 to 08/17/2023	13,710.00		2151000-099
		05/16/2024 to 06/05/2024	8,226.00		2151000-099
Hornhuber,Christian	00208039	Research Engineer	57,748.00	0.7500	2151716-000
			19,250.00	0.2500	2151716-700
			76,998.00	1.0000	
Kirkpatrick,Allison Michelle	00003497	Assistant Professor	87,977.00	1.0000	2151000-099
Kong,Kyoungchul	00003023	Professor	103,326.00	1.0000	2151000-099
Sabbatical-Fall 2023					
Lewis,Ian Michael	00001744	Associate Professor	89,613.00	1.0000	2151000-099
Mafi,Arash	00001455	Executive Dean/Professor	0.00	0.0000	2151000-099
		College Of Liberal Arts And Sci	330,000.00	1.0000	*
Medvedev,Mikhail Viktorovich	00003036	Professor	112,004.00	1.0000	2151000-099
Sabbatical-AY 2023-2024					
Mills,Elisabeth Anne Crossfield	00002092	Assistant Professor	86,000.00	1.0000	2151000-099
Murray,Michael Joseph	00003026	Professor	101,364.00	1.0000	2151000-099
Ovchinnikov,Dmitry	00003043	Assistant Professor	80,000.00	1.0000	2151000-099
Peelaers,Hartwin	00208463	Assistant Professor	87,016.00	1.0000	2151000-099
Prohira,Steven David	00003048	Assistant Professor	6,000.00	0.0000	2151000-099
			80,000.00	1.0000	2151000-908
			86,000.00	1.0000	
Ralston,John Peter	00003047	Professor	114,050.00	1.0000	2151000-099
Rennells,Kristin Michelle	00209248	Office Manager	65,000.00	1.0000	2151000-099
Rennells,Matthew T	00061364	Education Program Coordinator	27,300.00	0.5000	2151200-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Rogan,Christopher S	00001741	Associate Professor	91,434.00	1.0000	2151000-099
Royon,Christophe	00002457	Distinguished Professor	177,751.00	1.0000	2151000-000
Foundation Professor		Foundation Professors	0.00	0.0000	*
			177,751.00	1.0000	
Rudnick,Gregory H	00002239	Professor	105,809.00	1.0000	2151000-099
Rush,Sarah Elizabeth	01200626	Assistant Teaching Professor	60,000.00	1.0000	2151000-099
Shi,Jicong	00003022	Professor	95,011.00	1.0000	2151000-099
Stockham,Mark L	00066085	Laboratory Coordinator	57,484.00	0.8500	2151000-099
			10,766.00	0.1500	2151710-700
			68,250.00	1.0000	
Tapia Takaki,Jesus Daniel	00003424	Professor	100,196.00	1.0000	2151000-099
Voigt,Scott Russell	00002978	Laboratory Coordinator	60,000.00	1.0000	2151000-099
Wegley,Kayla Elizabeth	00002979	Administrative Associate	45,150.00	1.0000	2151000-099
Wilson,Graham Wallace	00065004	Professor	101,561.00	1.0000	2151000-099
Worth,Jeffrey Scott	00002983	Laboratory Technologist	26,775.00	0.5000	2151000-099
			26,775.00	0.5000	2151715-700
			53,550.00	1.0000	
Wu,Judy Zhihong	00003041	Distinguished Professor	136,320.00	1.0000	2151000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	19,617.00	0.0000	*
			155,937.00	1.0000	
Young,Robert William	00001864	Research Lab Director	78,359.00	0.7500	2151716-000
			26,210.00	0.2500	2151716-700
			104,569.00	1.0000	
Zhao,Hui	00003039	Professor	105,459.00	1.0000	2151000-099
Zhou,Qunfei	00003027	Assistant Professor	80,000.00	1.0000	2151000-099
Unclassified Position Total			**3,429,454.00**	**37.5000**	
Undesignated,GTA	T26_2151000	Graduate Teaching Assistant	426,580.00	0.0000	2151000-099
Pool Total			**426,580.00**	**0.0000**	
Computerware			8,925.00		2151000-099
Other			20,955.00		2151000-099
Supplies			26,250.00		2151000-099
Supplies			16,900.00		2151000-700
Supplies			27,327.00		2151200-700
Supplies			12,000.00		2151700-700
Supplies			2,000.00		2151710-700
Supplies			41,000.00		2151716-700
Travel Domestic			2,421.00		2151000-099
OOE Total			**157,778.00**		
Fringe Total			**1,010,039.00**		
Department Total			**5,023,851.00**	**37.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2151700 - PHSX NONDEPARTMENTAL ACCTS					
Supplies			3,169.00		2151888-401
OOE Total			**3,169.00**		
Department Total			**3,169.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2157000 - POLITICAL SCIENCE					
Avdan,Nazli	00068721	Associate Professor	92,055.00	1.0000	2157000-099
Britton,Hannah E	00003117	Professor	57,955.00	0.5000	2157000-099
		Women, Gender And Sexuality Std	58,202.00	0.5000	*
			116,157.00	1.0000	
Carter,Brittnee A	00002152	Associate Professor	78,848.00	1.0000	2157000-099
Haider-Markel,Donald Patrick	00003488	Professor	133,271.00	1.0000	2157000-099
Joslyn,Mark Russell	00003090	Professor	105,025.00	1.0000	2157000-099
Kennedy,John James	00003114	Chairperson-Professor	118,612.00	1.0000	2157000-099
		07/14/2023 to 08/17/2023	15,263.00		2157000-099
		05/16/2024 to 06/05/2024	9,158.00		2157000-099
Mullinix,Kevin J	00066143	Associate Professor	79,946.00	1.0000	2157000-099
Pickerel,Linda May	00003060	Administrative Associate	45,000.00	1.0000	2157000-099
Reich,Gary Matthew	00003099	Professor	99,166.00	1.0000	2157000-099
Sabbatical-Fall 2023					
Rohrschneider,Robert J	00003092	Distinguished Professor	150,501.00	0.8300	2157000-099
			24,112.00	0.1400	2157000-725
		Named Professors	0.00	0.0000	*
		Pols Nondepartmental Accts	3,472.00	0.0300	*
			178,085.00	1.0000	
Shirikov,Anton	00003457	Assistant Professor	56,250.00	0.7500	2157000-099
			18,750.00	0.2500	2157000-908
			75,000.00	1.0000	
Urban,Ashley Lynette	00003404	Education Program Manager	45,675.00	0.7500	2157000-000
		Graduate Military Programs	15,225.00	0.2500	*
			60,900.00	1.0000	
Vacant,Unclassified	00206147	Education Program Coordinator	17,660.00	0.2500	2157000-099
Vera Rojas,Sofia Beatriz	00002966	Assistant Professor	71,400.00	1.0000	2157000-099
Webb,Clayton McLaughlin	00002875	Associate Professor	81,609.00	1.0000	2157000-099
Wuthrich,Fred Michael	00209899	Associate Professor	77,295.00	1.0000	2157000-099
		Ctr Global And Internatl Studie	0.00	0.0000	*
			77,295.00	1.0000	
Zhang,Jiakun	00002247	Assistant Professor	71,400.00	1.0000	2157000-099
Unclassified Position Total			**1,448,951.00**	**15.4700**	
Undesignated,Student Hourly	S01_2157000	Student Hourly	11,419.00	0.0000	2157000-099
Undesignated,Student Hourly	S12_2157000	Student Hourly	4,170.00	0.0000	2157000-700
Undesignated,GTA	T32_2157000	Graduate Teaching Assistant	243,079.00	0.0000	2157000-099
Pool Total			**258,668.00**	**0.0000**	
Computerware			4,885.00		2157000-099
Contracts And Services P1			1,936.00		2157000-099
Equipment			3,297.00		2157000-099
Fees Expense			2,982.00		2157000-099
Interfund Transfers			1,518.00		2157000-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Other			17,240.00		2157000-700
Supplies			33,252.00		2157000-099
Supplies			25,000.00		2157002-700
Supplies			3,024.00		2157088-099
Travel Domestic			4,874.00		2157000-700
OOE Total			**98,008.00**		
Fringe Total			**434,256.00**		
Department Total			**2,239,883.00**	**15.4700**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2157700 - POLS NONDEPARTMENTAL ACCTS					
Rohrschneider,Robert J	00003092	Distinguished Professor	3,472.00	0.0300	2157888-401
Sabbatical-Fall 2023		Named Professors	0.00	0.0000	*
		Political Science	150,501.00	0.8300	*
			24,112.00	0.1400	*
			178,085.00	1.0000	
Unclassified Position Total			**3,472.00**	**0.0300**	
Fringe Total			**916.00**		
Department Total			**4,388.00**	**0.0300**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2160000 - PSYCHOLOGY					
Adams,Glenn E	00003213	Director/Associate Professor	42,993.00	0.5000	2160000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Ks African Studies Center	42,992.00	0.5000	*
			91,985.00	1.0000	
Allen,Ben	00003435	Assistant Professor	68,000.00	1.0000	2160000-099
Ashourvan,Arian	00003218	Assistant Professor	70,000.00	1.0000	2160000-099
Bichelmeyer,Barbara A.	00000021	Exec. Vice Chanc/Provost/Prof	0.00	0.0000	2160000-099
		Provost Office	446,250.00	1.0000	*
			446,250.00	1.0000	
Biernat,Monica Rose	00003216	Distinguished Professor	116,943.00	1.0000	2160000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,836.00	0.0000	*
			132,779.00	1.0000	
Branscombe,Nyla R.	00003214	Distinguished Professor	30,079.00	0.2500	2160000-099
Year 1 of 2 of Phased Retirement		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	4,023.00	0.0000	*
			34,102.00	0.2500	
Brumberg,Jonathan S	00004531	Associate Professor	98,485.00	0.8000	2160000-099
		Academic Reserve	34,621.00	0.2000	*
			133,106.00	1.0000	
Colombo,John A.	00065779	Director/Professor	46,761.00	0.1500	2160000-099
		Inst For Life Span Studies	98,444.00	0.3500	*
		Bureau Of Child Research	191,534.00	0.5000	*
			336,739.00	1.0000	
Crandall,Chris S.	00003224	Professor	102,496.00	1.0000	2160000-099
Dritsas,Olivia Jane	00068389	Administrative Associate	42,000.00	1.0000	2160000-099
Fazzino,Tera L	00002203	Assistant Professor	72,324.00	1.0000	2160000-099
Florence,Elizabeth Ruth	00003130	Communications Specialist	44,000.00	1.0000	2160000-099
Gillath,Omri Yosef	00003217	Professor	98,998.00	1.0000	2160000-099
Girard,Jeffrey Macdonald	00002040	Assistant Professor	80,000.00	1.0000	2160000-099
Greenhoot,Andrea Follmer	00203173	Director/Professor	24,571.00	0.2500	2160000-099
		Center For Teaching Excellence	86,839.00	0.7500	*
			111,410.00	1.0000	
Hall,Amber Watts	00002965	Associate Professor	79,583.00	1.0000	2160000-099
Hamilton,Nancy Ann	00003226	Associate Professor	72,563.00	1.0000	2160000-099
Ilardi,Stephen Scott	00003210	Associate Professor	89,121.00	1.0000	2160000-099
Ingram,Rick E	00003228	Professor	123,451.00	1.0000	2160000-099
		07/14/2023 to 08/17/2023	15,885.00		2160000-099
		05/16/2024 to 06/05/2024	9,531.00		2160000-099
Kirk,Sarah Beth	00066388	Education Program Manager	104,706.00	0.9500	2160000-099
		Psychology Clinic	5,544.00	0.0500	*
			110,250.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Landau,Mark J	00003207	Professor	102,520.00	1.0000	2160000-099
Marshall,Susan Sergent	00002089	Teaching Professor	75,000.00	1.0000	2160000-099
McCartney,Marsha Jean	01201240	Assistant Specialist	49,639.00	1.0000	2160000-099
Molina,Ludwin E	00065031	Professor	89,336.00	1.0000	2160000-099
Sabbatical-Spring 2024					
Muehlenhard,Charlene L.	00002147	Professor	50,530.00	0.5000	2160000-099
		Women, Gender And Sexuality Std	53,874.00	0.5000	*
			104,404.00	1.0000	
Pleskac,Timothy J	00003215	Chairperson-Professor	124,335.00	1.0000	2160000-099
		07/14/2023 to 08/17/2023	15,999.00		2160000-099
		05/16/2024 to 06/05/2024	9,599.00		2160000-099
Pope,Anna Renee Desiree	00003232	Assistant Teaching Professor	65,000.00	1.0000	2160000-099
Schmalzried Schmidt,RaLynn Cheri	00066263	Multi-Term Lecturer	61,950.00	1.0000	2160000-099
Williams,Alexander J	00003057	Program Dir/Asst Teach Profess	66,882.00	0.7000	2160000-099
		Edwards Campus	26,753.00	0.3000	*
			93,635.00	1.0000	
Yi,Richard	00208465	Director/Professor	72,311.00	0.5000	2160000-099
		Psyc Nondepartmental Accts	72,310.00	0.5000	*
			144,621.00	1.0000	
Unclassified Position Total			**2,215,591.00**	**24.6000**	
Sexton,Cynthia Joy	00068675	Administrative Associate	50,713.00	1.0000	2160000-099
USS Position Total			**50,713.00**	**1.0000**	
Vacant,Unclassified	L51_2160000		135,555.00	0.5000	2160000-099
Undesignated,Student Hourly	S01_2160000	Student Hourly	2,962.00	0.0000	2160200-099
Undesignated,GTA	T49_2160000	Graduate Teaching Assistant	828,851.00	0.0000	2160000-099
Pool Total			**967,368.00**	**0.5000**	
Contracts And Services P1			5,060.00		2160000-700
Fees Expense			450.00		2160000-700
Supplies			26,398.00		2160000-099
Supplies			1,990.00		2160000-700
OOE Total			**33,898.00**		
Fringe Total			**715,229.00**		
Department Total			**3,982,799.00**	**26.1000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2160600 - CLINICAL CHILD PSYCH					
Allen,Kristy Elizabeth	00003208	Assistant Professor	40,000.00	0.5000	2160600-099
		Applied Behavioral Science	40,000.00	0.5000	*
			80,000.00	1.0000	
Bias,Lauren E	00003131	Administrative Associate	47,459.00	1.0000	2160600-099
Cushing,Christopher Charles	00003211	Assoc Professor-Assoc Sci	26,925.00	0.2500	2160600-099
		Applied Behavioral Science	25,932.00	0.2500	*
		Bureau Of Child Research	2,625.00	0.0000	*
			49,287.00	0.5000	*
			104,769.00	1.0000	
Forbush,Kelsie Terese	00067172	Professor	63,000.00	0.5000	2160600-099
		Bureau Of Child Research	63,000.00	0.5000	*
			126,000.00	1.0000	
Gudino,Omar G	00066246	Director/Associate Professor	55,998.00	0.5000	2160600-099
Admin Supp $7,000		Applied Behavioral Science	48,384.00	0.5000	*
			104,382.00	1.0000	
		08/04/2023 to 08/17/2023	5,373.00		2160600-099
		05/16/2024 to 05/29/2024	5,373.00		2160600-099
Mosconi,Matthew W	00007820	Professor-Senior Scientist	32,717.00	0.2500	2160600-099
		Applied Behavioral Science	32,137.00	0.2500	*
		Bureau Of Child Research	74,075.00	0.4663	*
			30,000.00	0.0000	*
			5,250.00	0.0337	*
			174,179.00	1.0000	
Ostmeyer,Katrina	00208492	Assc Professor of the Practice	100,000.00	1.0000	2160600-000
Pea Fite,Paula Joann	00002454	Professor	63,912.00	0.5000	2160600-099
		Applied Behavioral Science	62,215.00	0.5000	*
			126,127.00	1.0000	
Dean's Professor		Clinical Child Psych	63,912.00	0.5000	*
Vernberg,Eric Morrison	00002462	Professor	51,676.00	0.5000	2160600-099
		Applied Behavioral Science	52,243.00	0.5000	*
			103,919.00	1.0000	
Unclassified Position Total			**492,433.00**	**5.0000**	
Terry,Leesa D	00003127	Administrative Associate	21,446.00	0.5000	2160601-099
			16,905.00	0.3750	2160601-700
			38,351.00	0.8750	
USS Position Total			**38,351.00**	**0.8750**	
Undesignated,GTA	T50_2160000	Graduate Teaching Assistant	97,948.00	0.0000	2160600-099
Pool Total			**97,948.00**	**0.0000**	
Computerware			1,200.00		2160601-700
Contracts And Services P1			150.00		2160601-700
Equipment			1,830.00		2160601-700
Fees Expense			2,900.00		2160601-700
Other			2,385.00		2160601-700
Supplies			9,147.00		2160600-099
Supplies			20,338.00		2160600-700
Supplies			5,485.00		2160601-700
Supplies			1,323.00		2160688-099
Travel Domestic			800.00		2160601-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
OOE Total			45,558.00		
Fringe Total			150,177.00		
Department Total			824,467.00	5.8750	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2160700 - PSYC NONDEPARTMENTAL ACCTS					
Yi,Richard	00208465	Director/Professor	72,310.00	0.5000	2160500-725
		Psychology	72,311.00	0.5000	*
			144,621.00	1.0000	
Unclassified Position Total			**72,310.00**	**0.5000**	
Supplies			1,736.00		2160888-401
OOE Total			**1,736.00**		
Fringe Total			**19,969.00**		
Department Total			**94,015.00**	**0.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2160800 - PSYCHOLOGY CLINIC					
Kirk,Sarah Beth	00066388	Education Program Manager	5,544.00	0.0500	2160800-700
		Psychology	104,706.00	0.9500	*
			110,250.00	1.0000	
Unclassified Position Total			**5,544.00**	**0.0500**	
Undesignated,Student Hourly	S16_2160000	Student Hourly	15,066.00	0.0000	2160800-099
Pool Total			**15,066.00**	**0.0000**	
Computerware			2,300.00		2160800-700
Contracts And Services P1			1,050.00		2160800-700
Fees Expense			3,500.00		2160800-700
Other			4,750.00		2160800-700
Supplies			16,900.00		2160800-700
Travel Domestic			1,800.00		2160800-700
OOE Total			**30,300.00**		
Fringe Total			**1,889.00**		
Department Total			**52,799.00**	**0.0500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2162000 - SCHOOL OF PUBLIC AFFAIRS AND ADMIN					
Altamimi,Hala O O	00200959	Assistant Professor	93,000.00	1.0000	2162000-099
Brooks,Karl B	00065968	Asst Professor of the Practice	46,000.00	0.6000	2162000-099
Daley,Dorothy Marie	00003097	Professor	64,260.00	0.5000	2162000-099
		Environmental Studies Program	64,313.00	0.5000	*
			128,573.00	1.0000	
DeWitt,Ruth Mary	00065534	Communications Coordinator	41,087.00	0.7000	2162000-099
		Public Management Center	11,739.00	0.2000	*
			4,108.00	0.0700	*
			1,761.00	0.0300	*
			58,695.00	1.0000	
Doan,Alesha E	00003096	Associate Dean/Professor	15,458.00	0.1250	2162000-099
		College Of Liberal Arts And Sci	116,084.00	0.7500	*
		Women, Gender And Sexuality Std	15,458.00	0.1250	*
			147,000.00	1.0000	
Epp,Charles R	00003104	Distinguished Professor	127,223.00	1.0000	2162000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	17,805.00	0.0000	*
			145,028.00	1.0000	
Getha-Taylor,Heather G	00002477	Professor	125,878.00	1.0000	2162000-099
Goodyear,Marilu	00003111	Director/Associate Professor	171,816.00	1.0000	2162000-099
		07/14/2023 to 08/17/2023	22,109.00		2162000-099
		05/16/2024 to 06/05/2024	13,265.00		2162000-099
Han,Hye-Sung	00002469	Associate Professor	89,750.00	1.0000	2162200-099
Heggeness,Misty L	00008481	Assoc Professor-Assoc Sci	75,000.00	0.5000	2162000-099
		Inst For Policy And Social Res	75,000.00	0.5000	*
			150,000.00	1.0000	
Humphrey,Nicole	00066373	Assistant Professor	93,000.00	1.0000	2162000-099
Johnson,Bonnie J	00004649	Director/Professor	104,445.00	1.0000	2162200-099
		08/11/2023 to 08/17/2023	2,688.00		2162200-099
		05/16/2024 to 05/22/2024	2,688.00		2162200-099
Koliba,Christopher J	00004272	Distinguished Professor	235,000.00	1.0000	2162000-099
		Named Professors	0.00	0.0000	*
			235,000.00	1.0000	
Krause,Rachel M	00003610	Professor	121,387.00	1.0000	2162000-099
Lyles,Lindsey Ward	00004161	Associate Professor	101,640.00	1.0000	2162200-099
Mendez,Joel	00067121	Assistant Professor	79,125.00	1.0000	2162200-099
Merriman,Benjamin G	00002470	Associate Professor	98,195.00	1.0000	2162000-099
Mohr,Zachary T	00000488	Associate Professor	105,000.00	1.0000	2162000-099
Moore,Diana Rae	00065013	Office Manager	71,372.00	1.0000	2162000-099
Zacharias,Johann A	00208469	Asst Professor of the Practice	85,410.00	0.9000	2162000-099
Unclassified Position Total			**1,984,796.00**	**17.3250**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	L01_2162000		25,830.00	0.0000	2162000-099
Undesignated,Student Hourly	S03_2162000	Student Hourly	2,171.00	0.0000	2162000-099
Undesignated,GTA	T01_2162000	Graduate Teaching Assistant	57,815.00	0.0000	2162000-099
Pool Total			**85,816.00**	**0.0000**	
Fees Expense			1,200.00		2162000-700
Other			1,075.00		2162000-700
Supplies			24,045.00		2162000-099
Supplies			19,765.00		2162000-700
Supplies			1,890.00		2162088-099
Supplies			9,746.00		2162200-099
Travel Domestic			46,442.00		2162000-099
Travel Domestic			260.00		2162000-700
OOE Total			**104,423.00**		
Fringe Total			**517,281.00**		
Department Total			**2,692,316.00**	**17.3250**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2162400 - PUBLIC MANAGEMENT CENTER					
DeWitt,Ruth Mary	00065534	Communications Coordinator	11,739.00	0.2000	2162410-700
			4,108.00	0.0700	2162420-700
			1,761.00	0.0300	2162490-700
		School Of Public Affairs And Ad	41,087.00	0.7000	*
			58,695.00	1.0000	
Ermey,Ann Randolph	00005587	Education Program Coordinator	29,250.00	0.5000	2162400-099
			5,850.00	0.1000	2162410-700
			5,850.00	0.1000	2162450-700
			17,550.00	0.3000	2162490-700
			58,500.00	1.0000	
Franz,Jessica Lane	00001760	Education Program Coordinator	4,700.00	0.1000	2162410-700
			7,520.00	0.1600	2162420-700
			13,160.00	0.2800	2162430-700
			13,160.00	0.2800	2162460-700
			8,460.00	0.1800	2162490-700
			47,000.00	1.0000	
Gentrup,Patricia	00000030	Education Program Manager	2,880.00	0.0300	2162410-700
			4,800.00	0.0500	2162420-700
			1,920.00	0.0200	2162430-700
			86,400.00	0.9000	2162490-700
			96,000.00	1.0000	
McCoy,Kelly C	00209054	Education Program Manager	63,050.00	0.6500	2162420-700
			4,850.00	0.0500	2162430-700
			24,250.00	0.2500	2162450-700
			4,850.00	0.0500	2162490-700
			97,000.00	1.0000	
Nygren,Kathryn Louise	00066994	Education Program Manager	2,400.00	0.0300	2162411-700
			40,000.00	0.5000	2162430-700
			25,600.00	0.3200	2162460-700
			12,000.00	0.1500	2162490-700
			80,000.00	1.0000	
Rasor,Noel Marie	00065010	Education Program Manager	4,500.00	0.0500	2162411-700
			36,000.00	0.4000	2162420-700
			4,500.00	0.0500	2162430-700
			4,500.00	0.0500	2162460-700
			40,500.00	0.4500	2162490-700
			90,000.00	1.0000	
Terwilliger,Alex Edward	01199013	Associate Director	25,167.00	0.2200	2162400-099
			3,465.00	0.0300	2162410-700
			14,103.00	0.1200	2162411-700
			15,015.00	0.1300	2162420-700
			17,325.00	0.1500	2162430-700
			13,860.00	0.1200	2162460-700
			26,565.00	0.2300	2162490-700
			115,500.00	1.0000	
Vacant,Unclassified	00003055	Program Director	32,801.00	0.2500	2162411-700
			99,059.00	0.7500	2162490-700
			131,860.00	1.0000	
Unclassified Position Total			**733,468.00**	**8.3000**	
Contracts And Services P1			2,200.00		2162420-700
Fees Expense			4,375.00		2162420-700
Fees Expense			240.00		2162430-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fees Expense			2,450.00		2162450-700
Fees Expense			75.00		2162460-700
Other			15,000.00		2162410-700
Other			4,225.00		2162420-700
Other			3,900.00		2162430-700
Other			85.00		2162440-700
Other			2,200.00		2162450-700
Other			1,400.00		2162460-700
Supplies			45,559.00		2162411-700
Supplies			127,287.00		2162420-700
Supplies			61,108.00		2162430-700
Supplies			6,905.00		2162440-700
Supplies			70,843.00		2162450-700
Supplies			3,675.00		2162460-700
Supplies			35,000.00		2162470-700
Supplies			10,000.00		2162480-700
Supplies			15,000.00		2162490-700
Travel Domestic			17,075.00		2162420-700
Travel Domestic			675.00		2162430-700
Travel Domestic			3,010.00		2162440-700
Travel Domestic			10,685.00		2162450-700
Travel Domestic			215.00		2162460-700
OOE Total			**443,187.00**		
Fringe Total			**215,231.00**		
Department Total			**1,391,886.00**	**8.3000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2162700 - SPAA NONDEPARTMENTAL ACCTS					
Supplies			13,650.00		2162300-099
Supplies			868.00		2162888-401
OOE Total			**14,518.00**		
Department Total			**14,518.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2164000 - RELIGIOUS STUDIES					
Breaux,Darby Leigh	00067252	Administrative Associate	36,750.00	0.7500	2164000-099
Brinton,Jacquelene G	00003270	Chairperson-Assoc Professor	85,645.00	1.0000	2164000-099
		08/04/2023 to 08/17/2023	4,408.00		2164000-099
		05/16/2024 to 05/29/2024	4,408.00		2164000-099
Brody,Samuel Hayim	00003223	Associate Professor	69,843.00	1.0000	2164000-099
Lindsey,William Robert	00068193	Associate Professor	70,088.00	1.0000	2164000-099
Robert,Nikia	00003607	Assistant Professor	32,500.00	0.5000	2164000-000
			32,500.00	0.5000	2164000-099
			65,000.00	1.0000	
Schwaller,Rachel Elise Cordelia	00066940	MultiTermLecturer/Acad Prg Asc	11,550.00	0.2500	2164000-099
		History	34,650.00	0.7500	*
			46,200.00	1.0000	
Zogry,Michael J	00064962	Associate Professor	86,518.00	1.0000	2164000-099
Unclassified Position Total			**434,210.00**	**6.0000**	
Undesignated,Student Hourly	S01_2164000	Student Hourly	3,484.00	0.0000	2164000-099
Undesignated,GTA	T11_2164000	Graduate Teaching Assistant	42,977.00	0.0000	2164002-099
Pool Total			**46,461.00**	**0.0000**	
Fees Expense			82.00		2164000-099
Other			4,058.00		2164000-099
Supplies			3,854.00		2164000-099
Supplies			600.00		2164000-700
Supplies			1,323.00		2164088-099
OOE Total			**9,917.00**		
Fringe Total			**134,759.00**		
Department Total			**625,347.00**	**6.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2166000 - SPANISH AND PORTUGUESE					
Acosta,Rafael	00003377	Associate Professor	72,037.00	1.0000	2166000-099
Albujar Escuredo,Miguel Angel	00008505	Assistant Teaching Professor	52,500.00	1.0000	2166000-099
Bayliss,Robert E	00003366	Professor	81,465.00	1.0000	2166000-099
Cook,Rhonda Rodriguez	01199142	Administrative Associate	46,347.00	1.0000	2166000-099
Day,Stuart Alexander	00005632	Dean-Professor	12,705.00	0.0500	2166000-099
		Edwards Campus	241,395.00	0.9500	*
			254,100.00	1.0000	
Del Valle,Etty Marina	01201724	Lecturer/Academic Program Asoc	43,050.00	1.0000	2166000-099
Dos Santos Marques,Ana Laura	00002869	Lecturer/Academic Program Asoc	47,000.00	1.0000	2166000-099
Feigeles,Jacob Alexander	00003277	Administrative Assistant	28,500.00	0.7500	2166000-099
Gabriele,Jennifer L	00003368	MultiTermLecturer/Acad Prg Asc	45,150.00	1.0000	2166000-099
Garibotto,Veronica Ines Sabbatical-Fall 2023	00064966	Professor	84,327.00	1.0000	2166000-099
Gullickson,Sean Weaver	00002885	Associate Teaching Professor	57,500.00	1.0000	2166000-099
Londono Ramirez,Diana Patricia	00066051	Multi-Term Lecturer	44,100.00	1.0000	2166000-099
Manning,Patricia W	00003363	Associate Professor	74,425.00	1.0000	2166000-099
Masterson,Araceli Algar	00002149	Associate Professor	23,160.00	0.2500	2166000-099
		American Studies	60,480.00	0.7500	*
			83,640.00	1.0000	
Mayhew,Jonathan E	00067945	Professor	87,837.00	1.0000	2166000-099
Nye,Rebecca Grace	00203545	MultiTermLecturer/Acad Prg Asc	45,150.00	1.0000	2166000-099
Rivera,Isidro	00003370	Associate Professor	67,040.00	1.0000	2166000-099
Rossomondo,Amy E	00003376	Associate Professor	79,168.00	1.0000	2166000-099
Sheldon,Megan Kristine	00003380	Senior Lecturer	49,750.00	1.0000	2166000-099
Simoes,Antonio R.	00003378	Professor	81,203.00	1.0000	2166000-099
Tosta,Antonio Luciano	00066187	Director/Associate Professor	40,683.00	0.5000	2166000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Ctr Global And Internatl Studie	40,683.00	0.5000	*
			87,366.00	1.0000	
Valderrama Negron,Ninel Hipatia	00003118	Assistant Professor	65,000.00	1.0000	2166000-099
Versteeg,Margot Antoinette	00003362	Chairperson-Professor	108,348.00	1.0000	2166000-099
		07/14/2023 to 08/17/2023	13,942.00		2166000-099
		05/16/2024 to 06/05/2024	8,365.00		2166000-099
Unclassified Position Total			**1,358,752.00**	**20.5500**	
Undesignated,GTA	T14_2166000	Graduate Teaching Assistant	426,553.00	0.0000	2166000-099
Pool Total			**426,553.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Supplies			14,173.00		2166000-099
Supplies			24,300.00		2166000-700
Supplies			3,024.00		2166088-099
OOE Total			**41,497.00**		
Fringe Total			**450,104.00**		
Department Total			**2,276,906.00**	**20.5500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2167000 - ACADEMIC RESOURCE CENTER					
Lee,Clarisse Barbier	01198553	Education Program Coordinator	22,400.00	0.4000	2167000-099
			33,600.00	0.6000	2167000-908
			56,000.00	1.0000	
Mican Rondon,Camila Andrea	00207461	Education Program Coordinator	21,634.00	0.2500	2167000-099
			31,866.00	0.7500	2167000-908
			53,500.00	1.0000	
Perkins,Jonathan Springer	00003398	Education Program Manager	79,482.00	1.0000	2167000-099
Vacant,Unclassified	00065877	Instructional Designer	31,255.00	0.5000	2167000-099
			7,250.00	0.1000	2167000-700
			38,505.00	0.6000	
Unclassified Position Total			**227,487.00**	**3.6000**	
Undesignated,Student Hourly	S01_2167000	Student Hourly	12,117.00	0.0000	2167000-099
Pool Total			**12,117.00**	**0.0000**	
Computerware			6,768.00		2167000-700
Supplies			11,984.00		2167000-099
Supplies			57,732.00		2167000-700
OOE Total			**76,484.00**		
Fringe Total			**56,677.00**		
Department Total			**372,765.00**	**3.6000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2168000 - LATIN AMER AND CARIBBEAN SUDIES					
Borisova,Mariya Vladimirovna	00003401	Administrative Associate	23,100.00	0.5000	2168000-000
		Russian, E Euro And Eurasian St	23,100.00	0.5000	*
			46,200.00	1.0000	
Metz,Brent E	00003367	Director/Professor	42,378.00	0.5000	2168000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Anthropology	42,379.00	0.5000	*
			90,757.00	1.0000	
Tappan,Taylor A	00062750	Lecturer	10,000.00	0.2500	2168000-908
Unclassified Position Total			**75,478.00**	**1.2500**	
Fees Expense			47.00		2168001-099
Supplies			3,795.00		2168000-099
Supplies			1,323.00		2168088-099
OOE Total			**5,165.00**		
Fringe Total			**22,240.00**		
Department Total			**102,883.00**	**1.2500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2172000 - SOCIOLOGY					
Antonio,Robert J.	00003428	Professor	110,284.00	1.0000	2172000-099
Chong,Kelly Haesung	00003426	Chairperson-Professor	104,188.00	1.0000	2172000-099
		07/14/2023 to 08/17/2023	13,407.00		2172000-099
		05/16/2024 to 06/05/2024	8,044.00		2172000-099
Donovan,Brian L.	00065018	Professor	91,659.00	1.0000	2172000-099
Sabbatical-Spring 2024					
Engel,Bethany Jeanne	00003402	Administrative Associate	44,100.00	1.0000	2172000-099
Felix,Elizabeth Christman	00003425	Assistant Professor	71,000.00	1.0000	2172000-099
Hanley,Eric Allen	00003201	Associate Professor	81,013.00	1.0000	2172000-099
Kim,Changhwan	00003091	Professor	95,716.00	1.0000	2172000-099
Sabbatical-Fall 2023					
LaPierre,Tracey Anne	00003423	Associate Professor	81,281.00	1.0000	2172000-099
McCannon,Gerald K	01200695	Assistant Teaching Professor	59,850.00	1.0000	2172000-099
Mennerick,Mehrangiz N.	00003422	Associate Professor	81,676.00	1.0000	2172000-099
Nagel,Joane P.	00066956	Distinguished Professor	165,105.00	1.0000	2172000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	17,745.00	0.0000	*
			182,850.00	1.0000	
Saatcioglu,Argun	00003430	Professor	90,347.00	1.0000	2172000-099
Saint Onge,Jarron Michael	00002065	Professor	63,278.00	0.3000	2172000-099
			115,772.00	0.7000	2172000-801
			179,050.00	1.0000	
Sauciuc,LisaMarie	00001457	Associate Teaching Professor	67,000.00	1.0000	2172000-099
Sharron,Kelly C	00065029	Assistant Teaching Professor	39,530.00	0.6700	2172000-099
		Women, Gender And Sexuality Std	19,470.00	0.3300	*
			59,000.00	1.0000	
Smith,David Norman	00062595	Professor	98,636.00	1.0000	2172000-099
Sabbatical-Fall 2023					
Stock,Paul V	00002295	Associate Professor	41,610.00	0.5000	2172000-099
		Environmental Studies Program	41,611.00	0.5000	*
			83,221.00	1.0000	
Tzeggai,Fithawee G.	00003269	Assistant Professor	74,550.00	1.0000	2172000-099
Unclassified Position Total			**1,598,046.00**	**17.1700**	
Vacant,Unclassified	L01_2172000		5,920.00	0.0000	2172000-099
Undesignated,Student Hourly	S01_2172000	Student Hourly	14,607.00	0.0000	2172000-099
Undesignated,GTA	T21_2172000	Graduate Teaching Assistant	140,927.00	0.0000	2172000-099
Pool Total			**161,454.00**	**0.0000**	
Supplies			24,356.00		2172000-099
Supplies			600.00		2172000-700
OOE Total			**24,956.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fringe Total			467,390.00		
Department Total			2,251,846.00	17.1700	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2172700 - SOC NONDEPARTMENTAL ACCTS					
Supplies			868.00		2172887-401
Supplies			1,736.00		2172888-401
OOE Total			**2,604.00**		
Department Total			**2,604.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2174000 - SLAVIC AND EURASIAN LANGUAGES AND LIT					
Bilkic,Ljudmila	00002333	Assistant Teaching Professor	57,750.00	1.0000	2174000-099
Chernetsky,Vitaly A	00002873	Professor	90,851.00	1.0000	2174000-099
Dickey,Stephen McCartney	00003449	Professor	85,978.00	1.0000	2174000-099
Greenberg,Marc L.	00066836	Professor	128,483.00	1.0000	2174000-099
Janzen,Marike S	00068103	Associate Professor	71,447.00	1.0000	2174000-099
Kokobobo,Ani	00003452	Chairperson-Professor	97,150.00	1.0000	2174000-099
		08/04/2023 to 08/17/2023	4,486.00		2174000-099
		05/16/2024 to 05/29/2024	5,000.00		2174000-099
Kourehpazhassanalizadeh,Schirin	00066955	Multi-Term Lecturer	49,350.00	1.0000	2174000-099
Linden,Ariel S	00067774	Associate Professor	69,838.00	1.0000	2174000-099
Meyertholen,Andrea Noel	01201200	Associate Professor	70,325.00	1.0000	2174000-099
Perelmutter,Renee	00208467	Professor	43,758.00	0.5000	2174000-099
		Jewish Studies	43,924.00	0.5000	*
			87,682.00	1.0000	
Sabbatical-Spring 2024		Slavic And Eurasian Languages A	43,758.00	0.5000	*
Pirnat-Greenberg,Marta	00066938	Multi-Term Lecturer	49,350.00	1.0000	2174000-099
Ploschnitzki,Patrick	00003451	Assistant Teaching Professor	57,000.00	1.0000	2174000-099
Predolac,Esra	00002342	MultiTermLecturer/Acad Prg Asc	14,330.00	0.2500	2174000-099
		Russian, E Euro And Eurasian St	40,244.00	0.7000	*
			2,750.00	0.0500	*
			57,324.00	1.0000	
Six,Irina Anatolyevna	00207465	Assistant Teaching Professor	57,084.00	1.0000	2174000-099
Vassileva-Karagyozova,Svetlana Petkova	00003456	Associate Professor	74,025.00	1.0000	2174000-099
Vyatkina,Nina	00002332	Professor	94,500.00	1.0000	2174000-099
Wallace,Emily E	00066428	Multi-Term Lecturer	49,350.00	1.0000	2174000-099
Wallo,Oleksandra Ihorivna	00003604	Associate Professor	73,082.00	1.0000	2174000-099
Unclassified Position Total			**1,243,137.00**	**16.7500**	
Undesignated,GTA	T10_2174000	Graduate Teaching Assistant	58,566.00	0.0000	2174000-099
Pool Total			**58,566.00**	**0.0000**	
Supplies			25,812.00		2174000-099
Supplies			5,200.00		2174000-700
Supplies			1,323.00		2174088-099
OOE Total			**32,335.00**		
Fringe Total			**409,111.00**		
Department Total			**1,743,149.00**	**16.7500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2175000 - THRDA THEATER AND DANCE					
Barnette,Jane Stewart	01199004	Associate Professor	73,547.00	1.0000	2175000-099
Bial,Henry Carl	00004493	Chairperson-Professor	142,523.00	1.0000	2175000-099
		07/14/2023 to 08/17/2023	18,339.00		2175000-099
		05/16/2024 to 06/05/2024	11,004.00		2175000-099
Brittingham,Ashley Katherine	00008170	MultiTermLecturer/Acad Prg Asc	52,500.00	1.0000	2175300-099
Christilles,Dennis P.	00003506	Associate Professor	74,610.00	1.0000	2175000-099
Coble-Krings,Lisa Marie	00000541	Communications Coordinator	49,350.00	1.0000	2175215-000
Dick,James Lawrence	00064079	Assistant Director	66,150.00	1.0000	2175215-099
Esfandiary,Rana	00004332	Assistant Professor	65,421.00	1.0000	2175000-099
Fulcher,Darci J.	00003489	Assistant Professor	65,100.00	1.0000	2175000-099
Hayes,Michelle Heffner Sabbatical-Spring 2024	00003496	Professor	108,695.00	1.0000	2175300-099
Kirk,Laura Ellen	00065674	Associate Teaching Professor	65,000.00	1.0000	2175000-099
Leon,Mechele	00065630	Professor	103,550.00	1.0000	2175000-099
Link,Jennifer Ruth	00206230	Assistant Specialist	57,000.00	1.0000	2175000-099
McCall,Ryan Michael	00207044	MultiTermLecturer/Acad Prg Asc	52,500.00	1.0000	2175000-099
Millspaugh,Lowen Grace	01199125	Administrative Associate	42,000.00	1.0000	2175300-099
Moreno,James J LWOP AY23-24	00003225	Associate Professor	75,128.00	1.0000	2175300-099
Potter,Markus R	00208462	Assistant Professor	71,925.00	1.0000	2175000-099
Reaney,Mark D.	00003502	Professor	82,704.00	1.0000	2175000-099
Rovit,Rebecca L Sabbatical-AY 2023-2024	00066324	Associate Professor	77,060.00	1.0000	2175000-099
Sitzman,Ann Elizabeth	00003549	MultiTermLecturer/Acad Prg Asc	53,550.00	1.0000	2175215-099
Stewart,Shannon	00004494	Assistant Professor	65,000.00	1.0000	2175300-099
Tillman,Maya Lynn	00207462	MultiTermLecturer/Acad Prg Asc	52,500.00	1.0000	2175300-099
Trottier,Gail K. Appt Date 08-13-23/05-18-24	00066414	Costume Shop Manager	50,400.00	1.0000	2175215-099
Vacant,Unclassified	00003551	Costume Shop Manager	48,668.00	1.0000	2175215-099
Vogel,Kelly Lynn	00207110	MultiTermLecturer/Acad Prg Asc	61,425.00	1.0000	2175000-099
Wanner,David W	00003552	Scene Shop Manager	63,000.00	1.0000	2175215-099
Weston,Alexander L.	00003550	Facility Manager	75,600.00	1.0000	2175215-099
Unclassified Position Total			**1,824,249.00**	**26.0000**	
Rischer,Jack Cassady Judah	00003510	Administrative Associate	42,000.00	1.0000	2175215-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
USS Position Total			**42,000.00**	**1.0000**	
Undesignated,Student Hourly	S05_2175000	Student Hourly	52,238.00	0.0000	2175215-099
Undesignated,Student Hourly	S06_2175000	Student Hourly	29,782.00	0.0000	2175215-700
Pool Total			**82,020.00**	**0.0000**	
Supplies			63,500.00		2175000-089
Supplies			8,314.00		2175000-700
Supplies			54,000.00		2175100-758
Supplies			42,250.00		2175101-700
Supplies			48,738.00		2175200-099
Supplies			31,000.00		2175300-089
Supplies			600.00		2175300-700
Supplies			12,000.00		2175300-758
OOE Total			**260,402.00**		
Fringe Total			**617,663.00**		
Department Total			**2,826,334.00**	**27.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2177000 - COMMUNICATION STUDIES					
Bricker,Brett J	00203553	Associate Specialist	80,850.00	1.0000	2177000-099
		05/16/2024 to 05/29/2024	4,161.00		2177000-099
Childers,Jay Paul	00003615	Chairperson-Assoc Professor	95,187.00	1.0000	2177000-099
		07/14/2023 to 08/17/2023	12,248.00		2177000-099
		05/16/2024 to 06/05/2024	7,349.00		2177000-099
Christine,Mary	00209828	Assoc Vice Provost/Assoc Prof	0.00	0.0000	2177000-099
		Faculty Development	120,786.00	0.7500	*
		Inst For Leadership Studies	22,613.00	0.2500	*
			143,399.00	1.0000	
Gist-Mackey,Angela Nicole Arbuckle	00002059	Associate Professor	88,200.00	1.0000	2177000-099
Sabbatical-AY 2023-2024					
Hall,Jeffrey A	00003113	Professor	94,428.00	1.0000	2177000-099
Harris,Scott L.	00003606	Senior Specialist	107,864.00	0.9000	2177000-099
			15,512.00	0.1000	2177000-725
			123,376.00	1.0000	
		06/23/2023 to 07/27/2023	15,876.00		2177000-099
		05/16/2024 to 06/05/2024	9,525.00		2177000-099
Innocenti,Beth Marie	00003605	Professor	105,352.00	1.0000	2177000-099
Kretsinger-Harries,Anne Catherine	01201477	Assistant Specialist	69,000.00	1.0000	2177000-099
Kunkel,Adrianne Dennis	00003601	Professor	102,144.00	1.0000	2177000-099
Mapes,Margarethe J	00002398	Associate Specialist	82,306.00	1.0000	2177000-099
McDonald,Robert O	00208684	Assistant Professor	71,501.00	1.0000	2177000-099
Muddiman,Ashley R	00002879	Associate Professor	80,317.00	1.0000	2177000-099
Pennington,Dorthy L.	00001709	Associate Professor	43,736.00	0.5000	2177000-099
		African/African Amer Studies	42,887.00	0.5000	*
			86,623.00	1.0000	
Piercy,Cameron Wade	00208464	Associate Professor	84,414.00	1.0000	2177000-099
Roscoe,Rikki	00003265	Assistant Professor	70,000.00	1.0000	2177000-099
Rowland,Robert C.	00066218	Professor	139,673.00	1.0000	2177000-099
Tell,David William	00066944	Director/Professor	104,426.00	1.0000	2177000-099
		Hall Center For The Humanities	12,000.00	0.0000	*
			116,426.00	1.0000	
Velasquez Perilla,Alcides Alberto	00002472	Associate Professor	81,968.00	1.0000	2177000-099
Zhang,Yan Bing	00003602	Professor	99,911.00	1.0000	2177000-099
Unclassified Position Total			**1,665,948.00**	**17.5000**	
Grachek,Suzanne M	01112033	Administrative Associate	49,250.00	1.0000	2177000-099
USS Position Total			**49,250.00**	**1.0000**	
Undesignated,Student Hourly	S01_2177000	Student Hourly	16,716.00	0.0000	2177000-099
Undesignated,GTA	T18_2177000	Graduate Teaching Assistant	570,090.00	0.0000	2177000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Pool Total			**586,806.00**	**0.0000**	
Supplies			25,866.00		2177000-099
Supplies			1,100.00		2177000-700
Supplies			13,000.00		2177010-700
OOE Total			**39,966.00**		
Fringe Total			**535,681.00**		
Department Total			**2,877,651.00**	**18.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2177003 - COMMUNICATION STUDIES					
Other			1,684.00		2177003-099
Supplies			1,050.00		2177003-099
Travel Domestic			70,613.00		2177003-099
Travel Domestic			25,000.00		2177003-758
OOE Total			**98,347.00**		
Department Total			**98,347.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2177004 - COMMUNICATION STUDIES					
Supplies			230,000.00		2177004-760
OOE Total			**230,000.00**		
Department Total			**230,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2179000 - INST FOR LEADERSHIP STUDIES					
Christine,Mary	00209828	Assoc Vice Provost/Assoc Prof	22,613.00	0.2500	2179000-000
		Faculty Development	120,786.00	0.7500	*
			143,399.00	1.0000	
Leyerzapf,Amy B.	00209878	Lecturer/Academic Program Asoc	7,000.00	0.1500	2179000-000
Memmott,Jenny Elizabeth	00001930	Program Coordinator	4,450.00	0.1500	2179000-000
			25,250.00	0.3500	2179000-908
			29,700.00	0.5000	
Stutzman,Jacob H	01201578	Multi-Term Lecturer	50,400.00	1.0000	2179000-099
Vietti,Emily Hedges	01201579	Lecturer/Academic Program Asoc	56,403.00	1.0000	2179000-000
Wilcoxson,Jaden Joy Shu	00209174	Program Specialist	10,500.00	0.2500	2179000-000
Woszidlo,Alesia Diane	00066261	Director/Associate Professor	85,042.00	1.0000	2179000-099
		08/04/2023 to 08/17/2023	4,377.00		2179000-099
		05/16/2024 to 05/29/2024	4,377.00		2179000-099
Unclassified Position Total			**270,412.00**	**4.1500**	
Fringe Total			**85,848.00**		
Department Total			**356,260.00**	**4.1500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2181000 - SPEECH					
Brady,Nancy C.	00003661	Professor	139,251.00	1.0000	2181000-099
Davidson,Meghan Matthews	00208479	Assistant Professor	82,790.00	1.0000	2181000-099
DeJarnette,Katherine Morgan	00003664	Clinical Assistant Professor	59,797.00	0.8500	2181211-099
			10,553.00	0.1500	2181211-700
			70,350.00	1.0000	
Domingos,Sarah Rose	00065687	Accounting Specialist	36,343.00	0.7500	2181211-099
			12,115.00	0.2500	2181211-700
			48,458.00	1.0000	
Gatts,Julie Janell Hanson	01200619	Clinical Associate Professor	77,201.00	0.8500	2181211-099
			13,624.00	0.1500	2181211-700
			90,825.00	1.0000	
Gillispie,William M	00066425	Clinical Professor	90,142.00	0.8500	2181211-099
Admin Supp $7,500			15,908.00	0.1500	2181211-700
			106,050.00	1.0000	
Green,Krysta Dawn	00003663	Clinical Associate Professor	69,615.00	0.8500	2181211-099
			12,285.00	0.1500	2181211-700
			81,900.00	1.0000	
Hunter,Cynthia R	00202735	Assistant Professor	82,265.00	1.0000	2181000-099
Leatherman,Elizabeth	00003665	Clinical Assistant Professor	68,000.00	0.8500	2181211-099
			12,000.00	0.1500	2181211-700
			80,000.00	1.0000	
Leitch,Janel Renee Ewing	00065040	Teacher	20,020.00	0.5000	2181211-700
Appt Date 7-31-23/5-30-24					
McDonald,Margarethe	00004285	Professor	87,000.00	1.0000	2181000-099
Murphy,Sondra Lynn	01199003	Administrative Associate	42,000.00	1.0000	2181000-099
Myrick,Tanya	00003545	Clinical Assistant Professor	65,875.00	0.8500	2181211-000
			11,625.00	0.1500	2181211-700
			77,500.00	1.0000	
Pedersen,Kristin L G	00003666	Clinical Professor	83,449.00	0.8500	2181211-099
			14,726.00	0.1500	2181211-700
			98,175.00	1.0000	
Rice,Mabel Lyddon	00003687	Distinguished Prof/Director	202,818.00	0.8700	2181000-099
			26,107.00	0.1100	2181000-725
		Named Professors	0.00	0.0000	*
		Clp Nondepartmental Accts	1,736.00	0.0200	*
			230,661.00	1.0000	
Rojas Villarreal,Raul	00001743	Professor	140,000.00	1.0000	2181000-099
Rong,Panying	00001911	Associate Professor	87,790.00	1.0000	2181000-099
Slusky,David Jason Gershkoff	00003688	Chairperson-Professor	88,000.00	0.5000	2181000-099
Admin Supp $8,000		Economics	80,000.00	0.5000	*
			168,000.00	1.0000	
		07/14/2023 to 08/17/2023	21,618.00		2181000-099
		05/16/2024 to 06/05/2024	12,971.00		2181000-099
Summers,Courtney Brooke	00067078	Multi-Term Lecturer	55,000.00	1.0000	2181000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vitevitch,Michael S	00002067	Professor	113,835.00	1.0000	2181000-099
Unclassified Position Total			**1,854,723.00**	**18.9800**	
Undesignated,Student Hourly	S01_2181000	Student Hourly	3,770.00	0.0000	2181211-700
Undesignated,Student Hourly	S03_2181000	Student Hourly	21,694.00	0.0000	2181000-099
Undesignated,GTA	T09_2181000	Graduate Teaching Assistant	84,424.00	0.0000	2181000-099
Pool Total			**109,888.00**	**0.0000**	
Computerware			1,700.00		2181211-700
Contracts And Services P1			155.00		2181211-700
Fees Expense			6,459.00		2181000-099
Fees Expense			16,575.00		2181211-700
Maintenance			6,300.00		2181211-700
Other			5,000.00		2181211-700
Supplies			16,384.00		2181000-099
Supplies			19,860.00		2181000-700
Supplies			3,024.00		2181088-099
Supplies			1,822.00		2181211-099
Supplies			28,000.00		2181211-700
Travel Domestic			5,000.00		2181211-700
OOE Total			**110,279.00**		
Fringe Total			**521,375.00**		
Department Total			**2,596,265.00**	**18.9800**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2182000 - WOMEN, GENDER AND SEXUALITY STDS					
Batza,Catherine P	00002967	Chairperson-Professor	87,169.00	1.0000	2182000-099
		07/14/2023 to 08/17/2023	11,217.00		2182000-099
		05/16/2024 to 06/05/2024	6,730.00		2182000-099
Britton,Hannah E	00003117	Professor	58,202.00	0.5000	2182000-099
		Political Science	57,955.00	0.5000	*
			116,157.00	1.0000	
Deer,Sarah Elizabeth	00002624	Distinguished Professor	64,476.00	0.5000	2182000-099
		University Professors	0.00	0.0000	*
		Clas Named Prof Dp Account	15,750.00	0.0000	*
		Indigenous Studies	64,260.00	0.5000	*
			144,486.00	1.0000	
Doan,Alesha E	00003096	Associate Dean/Professor	15,458.00	0.1250	2182000-099
		College Of Liberal Arts And Sci	116,084.00	0.7500	*
		School Of Public Affairs And Ad	15,458.00	0.1250	*
			147,000.00	1.0000	
Hardison,Ayesha K	01198993	Associate Professor	44,323.00	0.5000	2182000-099
		English	44,750.00	0.5000	*
			89,073.00	1.0000	
Muehlenhard,Charlene L.	00002147	Professor	53,874.00	0.5000	2182000-099
		Psychology	50,530.00	0.5000	*
			104,404.00	1.0000	
Sharron,Kelly C	00065029	Assistant Teaching Professor	19,470.00	0.3300	2182000-099
		Sociology	39,530.00	0.6700	*
			59,000.00	1.0000	
Simons,Amara Kathleen	00002120	Administrative Associate	42,000.00	1.0000	2182000-099
Syrett,Nicholas L	00003112	Associate Dean/Professor	31,688.00	0.2500	2182000-099
		College Of Liberal Arts And Sci	110,062.00	0.7500	*
			141,750.00	1.0000	
Takeyama,Akiko	00002921	Director/Professor	45,011.00	0.5000	2182000-099
		Academic Affairs And Grad Studi	6,000.00	0.0000	*
		Center For East Asian Studies	45,012.00	0.5000	*
			96,023.00	1.0000	
Vaccaro,Jeanne Ann	00003121	Assistant Professor	3,300.00	0.0000	2182000-000
			31,350.00	0.5000	2182000-099
		Museum Studies	34,650.00	0.5000	*
			69,300.00	1.0000	
Vanderhurst,Stacey Leigh	00003100	Associate Professor	75,218.00	1.0000	2182000-099
Vicente,Marta Valentin	00002384	Professor	48,082.00	0.5000	2182000-099
		History	26,652.00	0.2500	*
			20,000.00	0.2500	*
			94,734.00	1.0000	
Weil,Abraham Brookes	00064976	Assistant Professor	3,300.00	0.0000	2182000-000
			66,000.00	1.0000	2182000-099
			69,300.00	1.0000	
Wilson,Aimee Armande Sabbatical-Fall 2023	00003730	Associate Professor	70,413.00	1.0000	2182000-099
Unclassified Position Total			**777,281.00**	**9.2050**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Undesignated,Student Hourly	S02_2182000	Student Hourly	3,906.00	0.0000	2182000-099
Undesignated,GTA	T08_2182000	Graduate Teaching Assistant	101,441.00	0.0000	2182000-099
Pool Total			**105,347.00**	**0.0000**	
Fees Expense			105.00		2182000-099
Other			1,775.00		2182000-099
Supplies			2,995.00		2182000-099
Supplies			1,323.00		2182088-099
Travel Domestic			3,150.00		2182000-099
OOE Total			**9,348.00**		
Fringe Total			**227,957.00**		
Department Total			**1,119,933.00**	**9.2050**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2183000 - UNDERGRADUATE BIOLOGY PROGRAM					
Archibald,Jenny K	00208476	Assistant Teaching Professor	65,000.00	1.0000	2183000-099
Campbell,Julie Ann	00001645	Laboratory Program Director	60,010.00	0.9000	2183000-099
			5,090.00	0.1000	2183300-700
			65,100.00	1.0000	
Deaver,Lindsey Danielle	00000854	Education Program Manager	68,250.00	1.0000	2183000-099
Funke,Todd Arnold	00001690	Laboratory Program Director	54,249.00	0.9000	2183000-099
			4,717.00	0.1000	2183300-700
			58,966.00	1.0000	
Gonzalez,Victor Hugo	00001631	Assistant Teaching Professor	65,000.00	1.0000	2183000-099
Hallberg,Constance Ann	00001692	Laboratory Coordinator	42,793.00	0.9000	2183000-099
			3,721.00	0.1000	2183300-700
			46,514.00	1.0000	
Hotze,Eileen Mary	00208477	Associate Teaching Professor	75,000.00	1.0000	2183000-099
Hueston,Jennifer L.	00001872	Laboratory Program Director	54,917.00	0.9000	2183000-099
			4,799.00	0.1000	2183300-700
			59,716.00	1.0000	
Lansdon,Patrick Arthur	00001689	Assistant Teaching Professor	58,500.00	1.0000	2183000-099
Losito,Maria Michelle	00001481	Communications Coordinator	46,725.00	1.0000	2183000-099
Marriage,Tara N	00068756	Assistant Teaching Professor	64,575.00	1.0000	2183000-099
Meyers,Melissa Marie	00001467	Laboratory Coordinator	48,151.00	0.9000	2183000-099
			7,499.00	0.1000	2183300-700
			55,650.00	1.0000	
Morgan,Dyan Elisabeth	00003454	Assistant Teaching Professor	69,300.00	1.0000	2183000-099
Nauman,Shelli Nicole	00001474	Laboratory Coordinator	45,000.00	0.9000	2183000-099
			5,000.00	0.1000	2183300-700
			50,000.00	1.0000	
Proudfoot,Kandi Marie	00001471	Facility Manager	61,971.00	1.0000	2183000-099
Radley,Julia Henson	00001484	Administrative Associate	40,000.00	1.0000	2183000-099
Rivers,Trevor J	00208478	Assistant Teaching Professor	65,000.00	1.0000	2183000-099
Spain-Eddington,Lauren Ann	00066702	Academic Advisor Senior	57,750.00	1.0000	2183000-000
Swartzlander,Denny Ray	00067115	Laboratory Program Director	58,118.00	1.0000	2183000-000
Todden,Danielle DeLora Hemingson	00001476	Laboratory Coordinator	50,085.00	0.9000	2183000-099
			5,565.00	0.1000	2183300-700
			55,650.00	1.0000	
Whitmore,Thora Weaver	00008816	Laboratory Coordinator	50,995.00	0.9000	2183000-099
			4,655.00	0.1000	2183300-700
			55,650.00	1.0000	
Wrigley,Lindsay Erin	01199116	Laboratory Coordinator	41,805.00	0.9000	2183000-000
			7,354.00	0.1000	2183300-700
			49,159.00	1.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Unclassified Position Total			**1,291,594.00**	**22.0000**	
Undesignated,Student Hourly	S01_2183000	Student Hourly	14,124.00	0.0000	2183000-099
Undesignated,Student Hourly	S02_2183000	Student Hourly	6,839.00	0.0000	2183000-099
Undesignated,Student Hourly	S09_2183000	Student Hourly	205,408.00	0.0000	2183000-099
Pool Total			**226,371.00**	**0.0000**	
Computerware			3,452.00		2183000-700
Other			10,763.00		2183000-700
Supplies			90,636.00		2183000-099
Supplies			18,885.00		2183000-700
Supplies			7,560.00		2183088-099
Supplies			42,828.00		2183300-700
OOE Total			**174,124.00**		
Fringe Total			**423,770.00**		
Department Total			**2,115,859.00**	**22.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2184000 - CHILD LANGUAGE PROGRAM					
Raza,Muhammad Hashim	00002960	Associate Professor	89,061.00	1.0000	2184000-099
Rice,Mabel Lyddon	00003687	Distinguished Prof/Director	0.00	0.0000	2184000-099
		Named Professors	0.00	0.0000	*
		Speech	202,818.00	0.8700	*
			26,107.00	0.1100	*
		Clp Nondepartmental Accts	1,736.00	0.0200	*
			230,661.00	1.0000	
Vukelich,Cari June	00206174	Administrative Associate Sr	52,500.00	1.0000	2184000-000
Unclassified Position Total			**141,561.00**	**2.0000**	
Contracts And Services P1			105.00		2184000-099
Fees Expense			105.00		2184000-099
Other			53.00		2184000-099
Supplies			788.00		2184000-099
Supplies			1,323.00		2184088-099
OOE Total			**2,374.00**		
Fringe Total			**52,538.00**		
Department Total			**196,473.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2184700 - CLP NONDEPARTMENTAL ACCTS					
Rice,Mabel Lyddon	00003687	Distinguished Prof/Director	1,736.00	0.0200	2181888-401
		Named Professors	0.00	0.0000	*
		Speech	202,818.00	0.8700	*
			26,107.00	0.1100	*
		Child Language Program	0.00	0.0000	*
			230,661.00	1.0000	
Unclassified Position Total			**1,736.00**	**0.0200**	
Fringe Total			**477.00**		
Department Total			**2,213.00**	**0.0200**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2600 - COLLEGE OF LIB ARTS AND SCIENCES					
A2269000 - VISUAL ART					
Akers,Norman Ray	00004345	Associate Professor	77,238.00	1.0000	2269000-099
Bitters,Shawn T	00004344	Associate Professor	74,342.00	1.0000	2269000-099
Cheong,Sunyoung	00004304	Assistant Professor	31,000.00	0.4600	2269000-099
			37,000.00	0.5400	2269000-725
			68,000.00	1.0000	
Cho,HoYin	00209145	Art/Design Lab Coordinator	48,000.00	1.0000	2269100-099
Conrad,Eric	00004336	Assistant Professor	68,000.00	1.0000	2269000-099
DeltaDawn,Poppy	00003431	Assistant Professor	70,000.00	1.0000	2269000-099
Ensley,Jill Raeanne	01201569	Administrative Assistant	29,925.00	0.7500	2269000-099
Griffin,Rashawn Ryan	00004305	Assistant Professor	70,000.00	1.0000	2269000-099
Gross,Sarah Corinne	00003221	Associate Professor	72,853.00	1.0000	2269000-099
Gurysh,Steven D	00004284	Associate Professor	78,750.00	1.0000	2269000-099
Havener,Jon Robert	00004286	Professor	89,960.00	1.0000	2269000-099
Jordan,Mary A.	00004202	Professor	111,524.00	1.0000	2269000-099
Krueger,Michael J. Sabbatical-Spring 2024	00004337	Professor	87,071.00	1.0000	2269000-099
Langdon,Elizabeth Ann	00200768	Associate Teaching Professor	65,000.00	1.0000	2269000-099
Maude,Marshall R	00004333	Chairperson-Assoc Professor	88,200.00	1.0000	2269000-099
		07/14/2023 to 08/17/2023	11,349.00		2269000-099
		05/16/2024 to 06/05/2024	6,810.00		2269000-099
McCaffrey,Michael L	00066590	Assistant Teaching Professor	54,600.00	1.0000	2269000-099
Meinecke,Joseph E	00209146	Art/Design Lab Coordinator	61,741.00	1.0000	2269000-099
Mitchell,Cotter	00004245	Art/Design Lab Coordinator	57,120.00	1.0000	2269100-099
Morales Scholz,Erick Rodolfo	00068366	Art/Design Lab Coordinator	3,937.00	0.0750	2269000-089
			48,563.00	0.9250	2269000-099
			52,500.00	1.0000	
Nam,Yoonmi	00004348	Professor	87,896.00	1.0000	2269000-099
Raybern,Tia Cheyenne	00000576	Office Assistant	18,000.00	0.5000	2269000-099
Rosenthal,Benjamin Jay	00003495	Associate Professor	72,827.00	1.0000	2269000-099
Thomas,Sarah	01118057	Administrative Associate	48,000.00	1.0000	2269000-099
Tubbs,Madison Jean	00003429	Art/Design Lab Coordinator	43,575.00	0.9000	2269000-000
			5,565.00	0.1000	2269000-099
			49,140.00	1.0000	
Velasco,Francisca Maria	00004340	Professor	86,779.00	1.0000	2269000-099
Westergard,Gina Christy	00004296	Professor	92,300.00	1.0000	2269000-099
Unclassified Position Total			**1,797,925.00**	**25.2500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	L24_2269000		32,212.00	0.0000	2269000-099
Undesignated,Student Hourly	S01_2269000	Student Hourly	15,684.00	0.0000	2269000-099
Undesignated,Student Hourly	S04_2269000	Student Hourly	5,355.00	0.0000	2269002-099
Undesignated,GTA	T21_2269000	Graduate Teaching Assistant	172,416.00	0.0000	2269000-099
Vacant,Unclassified	U22_2269000		9,998.00	0.0000	2269000-099
Pool Total			**235,665.00**	**0.0000**	
Interfund Transfers			288.00		2269000-700
Supplies			101,594.00		2269000-089
Supplies			106,656.00		2269000-099
Supplies			59,412.00		2269000-700
Supplies			7,560.00		2269002-099
Supplies			3,024.00		2269088-099
Supplies			67.00		2269888-401
OOE Total			**278,601.00**		
Fringe Total			**558,551.00**		
Department Total			**2,870,742.00**	**25.2500**	
Total -- ARSP 2600			**117,813,338.00**	**829.2420**	

2600 - COLLEGE OF LIB ARTS AND SCIENCE

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**079 JAYHAWK GLOBAL**	111,449	36,431	147,880	1,438,551	1,586,431
	089 SCHOOL OF THE ARTS COURSE FEES	3,937	1,404	5,341	376,000	381,341
	099 GENERAL FEES	78,444,606	19,400,132	97,844,738	5,108,162	102,952,900
	Subtotal	78,559,992	19,437,967	97,997,959	6,922,713	104,920,672
Restricted Use	**401 FACULTY OF DISTINCTION**	36,299	9,375	45,674	18,105	63,779
	700 RESTRICTED FEES-GENERAL	1,641,769	446,091	2,087,860	2,549,920	4,637,780
	712 FEDERAL - OTHER AGENCIES	-	-	-	10,000	10,000
	725 ENDOWMENT REIMBURSEMENTS	1,654,336	415,623	2,069,959	-	2,069,959
	758 RESTRICTED FEES-STUDENT ACTIV	-	-	-	91,000	91,000
	760 UNIVERSITY CAMPS	-	-	-	230,000	230,000
	801 GENERAL USE-KUMC SALARIES	115,772	31,118	146,890	-	146,890
	908 SPONSORED RESEARCH	580,128	175,024	755,152	-	755,152
	Subtotal	4,028,304	1,077,231	5,105,535	2,899,025	8,004,560
Total Operating Expenses		82,588,296	20,515,198	103,103,494	9,821,738	112,925,232

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2500000 - SCHOOL OF PHARMACY					
Backes,James M	00065255	Associate Dean/Professor	176,135.00	1.0000	2500000-099
Admin Supp 25%					
Claussen,Christopher C	00008473	Student Program Manager	66,398.00	1.0000	2500000-097
Dutta,Apurba	00066866	Assoc Dean/Assoc Professor	48,157.00	0.5000	2500000-097
		Medicinal Chemistry	87,094.00	0.5000	*
			135,251.00	1.0000	
Emerson,Robert L.	00208723	Assoc Dean/Clinical Assoc Prof	76,049.00	0.5000	2500000-097
Fullerton,Kevin Todd	00209027	Associate Director	75,406.00	1.0000	2500000-097
Heidrick,Joseph Eli	00206269	Assoc Dean/Clinical Asst Prof	148,485.00	1.0000	2500000-097
Holcomb,Cheryl Ann	00065473	Business Director	117,600.00	1.0000	2500046-097
Kelly,Darla Lorene	00005362	Administrative Associate Sr	51,975.00	1.0000	2500000-097
Lantz,Darlene Caryl	00206339	Administrative Assistant	33,390.00	1.0000	2500000-097
McCaffrey,Patricia L	00005360	Executive Associate	67,599.00	1.0000	2500046-099
Ragan,Ronald E.	00005423	Dean-Professor	309,750.00	1.0000	2500046-099
Admin Supp $35,000					
Ruisinger,Janelle Faye	00069893	Clinical Professor	138,845.00	1.0000	2500000-099
Siahaan,Teruna J.	00005432	Distinguished Professor	15,584.00	0.1000	2500000-097
		Named Professors	0.00	0.0000	*
		School Of Pharmacy Dp Account	31,518.00	0.2000	*
		Pharmaceutical Chemistry	115,456.00	0.7000	*
			162,558.00	1.0000	
Stauffer,Bradley G	00208942	Director of External Affairs	54,600.00	0.6000	2500000-097
Steffan,Patricia S	01200438	Administrative Associate	51,424.00	1.0000	2500000-097
Stobaugh,John F.	00005425	Associate Dean/Professor	37,166.00	0.2400	2500000-099
		Pharmaceutical Chemistry	110,395.00	0.7600	*
			147,561.00	1.0000	
		08/04/2023 to 08/17/2023	7,595.00		2500000-099
		05/16/2024 to 05/29/2024	7,595.00		2500000-099
Vacant,Unclassified	01198702	Administrative Associate	41,000.00	1.0000	2500000-097
Wang,Jui-Sheng	00209588	Accreditation Coordinator	86,822.00	1.0000	2500000-097
Wilkerson,Karen M	00208955	Administrative Associate Sr	43,050.00	1.0000	2500000-097
Unclassified Position Total			**1,654,625.00**	**15.9400**	
Undesignated,Student Hourly	S02_2500000	Student Hourly	827.00	0.0000	2500000-700
Vacant,Unclassified	U01_2500000		59,384.00	1.3300	2500000-037
Vacant,Unclassified	U01_2500000		118,858.00	6.3300	2500000-097
Vacant,Unclassified	U01_2500000		69,149.00	5.1000	2500000-099
Pool Total			**248,218.00**	**12.7600**	
Computerware			36,301.00		2500000-097
Contracts And Services P1			35,900.00		2500000-097
Equipment			48,265.00		2500000-097

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fees Expense			24,779.00		2500000-097
Interfund Transfers			8,817.00		2500000-037
Other			35,350.00		2500000-097
Other			226.00		2500000-700
Scholarships And Grants P1			114,251.00		2500000-097
Supplies			69,871.00		2500000-037
Supplies			31,171.00		2500000-097
Supplies			36,377.00		2500000-099
Supplies			16,906.00		2500000-700
Supplies			3,908.00		2500888-401
Travel Domestic			29,966.00		2500000-097
Travel Domestic			79.00		2500000-700
OOE Total			**492,167.00**		
Fringe Total			**506,287.00**		
Department Total			**2,901,297.00**	**28.7000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2500999 - SCHOOL OF PHARMACY DP ACCOUNT					
Erber, Luke	00005459	Assistant Professor	0.00	0.0000	2500999-099
Schoeneich,Christian	00005429	Distinguished Professor/Chair	18,447.00	0.1000	2500999-725
		Named Professors	0.00	0.0000	*
		Pharmaceutical Chemistry	150,880.00	0.9000	*
			169,327.00	1.0000	
Siahaan,Teruna J.	00005432	Distinguished Professor	31,518.00	0.2000	2500999-725
		Named Professors	0.00	0.0000	*
		School Of Pharmacy	15,584.00	0.1000	*
		Pharmaceutical Chemistry	115,456.00	0.7000	*
			162,558.00	1.0000	
Unclassified Position Total			**49,965.00**	**0.3000**	
Fringe Total			**13,166.00**		
Department Total			**63,131.00**	**0.3000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2504000 - PHARMACEUTICAL CHEMISTRY					
Berkland,Cory J	00065480	Distinguished Professor	67,503.00	0.3800	2504000-099
		Named Professors	0.00	0.0000	*
		Chemical And Petroleum Engr	29,043.00	0.1140	*
			96,546.00	0.4940	
Corson,Elizabeth	01198785	Assistant Professor	0.00	0.0000	2504000-099
		Chemical And Petroleum Engr	107,000.00	1.0000	*
Forrest,Marcus L	00005367	Professor	114,023.00	1.0000	2504000-099
Hageman,Michael John	01199127	Distinguished Prof/Director	139,501.00	0.8000	2504000-099
		Named Professors	0.00	0.0000	*
		Biopharmaceutical Innovation An	35,086.00	0.2000	*
			174,587.00	1.0000	
Hagen,Anna J	00207993	Education Program Coordinator	24,098.00	0.3000	2504000-097
			36,987.00	0.4500	2504150-700
			61,085.00	0.7500	
Huslig,Michelle Renee	00065469	Program Coordinator	62,118.00	1.0000	2504000-099
Kim,Hyunjoon	00005428	Assistant Professor	85,000.00	1.0000	2504000-099
Krise,Jeffrey P.	00064730	Associate Professor	109,534.00	1.0000	2504000-099
Lunte,Susan M.	00001853	Distinguished Professor	77,852.00	0.4500	2504000-099
		Named Professors	0.00	0.0000	*
		Chemistry	67,654.00	0.4500	*
			24,380.00	0.1000	*
			169,886.00	1.0000	
Miller,Jonathan Daniel	00209291	Assistant Research Professor	0.00	0.0000	2504000-908
Schoeneich,Christian	00005429	Distinguished Professor/Chair	150,880.00	0.9000	2504000-099
Admin Supp 10%		Named Professors	0.00	0.0000	*
		School Of Pharmacy Dp Account	18,447.00	0.1000	*
			169,327.00	1.0000	
		08/04/2023 to 08/17/2023	8,715.00		2504000-099
		05/16/2024 to 05/29/2024	8,715.00		2504000-099
Siahaan,Teruna J.	00005432	Distinguished Professor	115,456.00	0.7000	2504000-099
		Named Professors	0.00	0.0000	*
		School Of Pharmacy	15,584.00	0.1000	*
		School Of Pharmacy Dp Account	31,518.00	0.2000	*
			162,558.00	1.0000	
		08/04/2023 to 08/17/2023	8,367.00		2504000-099
		05/16/2024 to 05/29/2024	8,367.00		2504000-099
Stobaugh,John F.	00005425	Associate Dean/Professor	110,395.00	0.7600	2504000-099
		School Of Pharmacy	37,166.00	0.2400	*
			147,561.00	1.0000	
Tolbert,Thomas James	00208822	Associate Professor	104,641.00	1.0000	2504000-099
Vacant,Unclassified	01198958	Distinguished Professor	162,028.00	1.0000	2504000-000
Volkin,David B	00005424	Distinguished Professor	173,929.00	0.8500	2504000-099
			27,276.00	0.1500	2504000-725
		Named Professors	0.00	0.0000	*
			201,205.00	1.0000	
Wang,Zhuo	00001650	Professor	116,137.00	1.0000	2504000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Unclassified Position Total			**1,711,522.00**	**12.7400**	
Undesignated,GRA	R01_2504000	Graduate Research Assistant	19,918.00	0.0000	2504900-700
Undesignated,GRA	R02_2301000	Graduate Research Assistant	34,483.00	0.0000	2504900-099
Undesignated,Student Hourly	S01_2504000	Student Hourly	12,257.00	0.0000	2504000-700
Pool Total			**66,658.00**	**0.0000**	
Computerware			1,022.00		2504000-099
Equipment			8,948.00		2504000-099
Fees Expense			1,129.00		2504000-099
Maintenance			1,575.00		2504000-099
Other			2,094.00		2504000-099
Other			200.00		2504000-700
Supplies			36,728.00		2504000-099
Supplies			38,473.00		2504000-700
Supplies			100.00		2504500-700
Supplies			100.00		2504550-700
Supplies			100.00		2504650-700
Supplies			100.00		2504700-700
Supplies			250.00		2504750-700
Supplies			100.00		2504800-700
Supplies			100.00		2504850-700
Supplies			1,975.00		2504888-401
Supplies			100.00		2504900-700
Travel Domestic			584.00		2504000-099
OOE Total			**93,678.00**		
Fringe Total			**466,988.00**		
Department Total			**2,338,846.00**	**12.7400**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2505000 - PHARMACOLOGY AND TOXICOLOGY					
Dobrowsky,Rick Thomas	00067653	Associate Director/Professor	158,699.00	1.0000	2505000-099
Du,Heng	00005444	Professor	146,500.00	1.0000	2505000-099
Hinkle,Teresa Linn	00065811	Administrative Assistant	8,605.00	0.2500	2505000-097
			22,517.00	0.5000	2505000-099
			31,122.00	0.7500	
Moskovitz,Jackob	00005445	Associate Professor	90,126.00	1.0000	2505000-099
Muma,Nancy Ann	00005441	Chairperson-Professor	185,437.00	1.0000	2505000-099
		08/04/2023 to 08/17/2023	9,545.00		2505000-099
		05/16/2024 to 05/29/2024	9,545.00		2505000-099
Rosa-Molinar,Eduardo	00005447	Director/Professor	87,859.00	0.5000	2505000-099
		Microscopy And Analy Imaging La	60,317.00	0.5000	*
			148,176.00	1.0000	
Shi,Honglian	00005442	Associate Professor	96,312.00	1.0000	2505000-099
Smith,Adam S	00005443	Associate Professor	92,558.00	1.0000	2505000-099
Stice,Sheila G.	00068015	Accounting Specialist	44,702.00	1.0000	2505000-099
Subramanian,Jaichandar	00065325	Assistant Professor	83,318.00	1.0000	2505000-099
Tracy,James Wakefield	00000023	Professor	170,930.00	1.0000	2505000-099
Wang,Zijun	00209265	Assistant Professor	79,800.00	1.0000	2505000-099
Zhao,Liqin	00209874	Professor	113,628.00	1.0000	2505000-099
Unclassified Position Total			**1,400,081.00**	**12.2500**	
Fees Expense			200.00		2505000-700
Maintenance			982.00		2505000-099
Other			648.00		2505000-099
Supplies			5,720.00		2505000-099
Supplies			1,000.00		2505567-700
OOE Total			**8,550.00**		
Fringe Total			**398,966.00**		
Department Total			**1,807,597.00**	**12.2500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2506000 - MEDICINAL CHEMISTRY					
Bloom,Steven P	00005457	Assistant Professor	89,788.00	1.0000	2506000-099
Boskovic,Zarko Vladislav	00061261	Assistant Professor	89,788.00	1.0000	2506000-099
Buttenhoff,Cynthia J.	00005448	Administrative Associate	75,105.00	1.0000	2506000-099
Dutta,Apurba	00066866	Assoc Dean/Assoc Professor	87,094.00	0.5000	2506000-099
38,000 of base reflect Admin Supp		School Of Pharmacy	48,157.00	0.5000	*
			135,251.00	1.0000	
Erber, Luke	00005459	Assistant Professor	0.00	0.0000	2506000-908
Farrell,Mark Patrick	00061005	Assistant Professor	93,268.00	1.0000	2506000-099
Iyamu,Iredia	00061661	Assistant Professor	0.00	0.0000	2506000-099
Sathyamoorthi,Shyam	00005460	Assistant Professor	130,000.00	1.0000	2506000-099
Timmermann,Barbara N	00067028	Distinguished Professor/Chair	232,960.00	1.0000	2506000-099
Admin Supp $16,000		Named Professors	0.00	0.0000	*
			232,960.00	1.0000	
		08/04/2023 to 08/17/2023	11,991.00		2506000-099
		05/16/2024 to 05/29/2024	11,991.00		2506000-099
Wang,Jingxin	00005455	Assistant Professor	88,200.00	1.0000	2506000-099
Wolfe,Michael Scott	00005458	Professor	153,879.00	1.0000	2506000-099
Unclassified Position Total			**1,064,064.00**	**8.5000**	
Undesignated,Student Hourly	S02_2506000	Student Hourly	114.00	0.0000	2506000-700
Pool Total			**114.00**	**0.0000**	
Supplies			3,800.00		2506000-099
Supplies			156,189.00		2506000-700
Travel Domestic			400.00		2506000-099
OOE Total			**160,389.00**		
Fringe Total			**287,460.00**		
Department Total			**1,512,027.00**	**8.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2507000 - PHARMACY PRACTICE					
Barnes,Brian J	00005462	Associate Professor	137,865.00	1.0000	2507000-099
Barnes,Jessica Raye	01199786	Multi-Term Lecturer	73,500.00	1.0000	2507000-097
Barta,Tammy L.	00066211	Office Manager	58,275.00	1.0000	2507000-097
Bates,Jessica May	00069647	Clinical Associate Professor	120,225.00	1.0000	2507000-097
Britt,Nicholas Stuart	00005464	Assistant Professor	123,375.00	1.0000	2507000-099
Burkhardt,Crystal Dawn Obering	00200593	Clinical Professor	134,321.00	1.0000	2507000-097
Crowl,Ashley N	01198868	Director/Clinical Assoc.Prof	126,243.00	1.0000	2507000-097
Davidow,Lawrence W	01112056	Clinical Assistant Professor	115,592.00	1.0000	2507000-097
Gadbois-Mincks,Natalie Renee	00065254	Clinical Assistant Professor	112,350.00	1.0000	2507000-097
Grauer,Dennis W	00005466	Associate Professor	141,790.00	1.0000	2507000-097
King,Susan Elizabeth	00208849	Clinical Assistant Professor	114,975.00	1.0000	2507000-097
Melton,Brittany L	00066704	Associate Professor	134,970.00	1.0000	2507000-097
Newell,Bradley J Salary includes a $12,500 Admin Supplement	01198869	Clinical Assistant Professor	128,658.00	1.0000	2507000-099
Pierce,Jeffrey A	00201796	Clinical Assistant Professor	114,450.00	1.0000	2507000-097
Reynolds,Andrea L	00065257	Clinical Instructor	76,020.00	1.0000	2507000-097
Shin,Tiffany R	00209340	Clinical Associate Professor	124,259.00	1.0000	2507000-097
Steed,Molly Elizabeth	00005467	Clinical Associate Professor	121,847.00	1.0000	2507000-097
Thirion,Karen Elizabeth Moeller	00067067	Clinical Professor	131,793.00	1.0000	2507000-097
Villa,Kristin Rose	00005463	Clinical Assistant Professor	112,350.00	1.0000	2507000-097
Weinhold,Frank E Admin Supp $20,000	00066117	Chair/Clinical Associate Prof	153,300.00	1.0000	2507000-097
Wu,Qiju	00209029	Associate Teaching Professor	93,750.00	1.0000	2507000-097
Unclassified Position Total			**2,449,908.00**	**21.0000**	
Computerware			13.00		2507000-700
Fees Expense			1,459.00		2507000-099
Fees Expense			25.00		2507000-700
Supplies			5,537.00		2507000-099
Supplies			20,300.00		2507000-700
Supplies			343.00		2507125-099
Travel Domestic			162.00		2507000-700
OOE Total			**27,839.00**		
Fringe Total			**647,059.00**		
Department Total			**3,124,806.00**	**21.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27000 - SCHOOL OF PHARMACY					
A2508000 - PHARMACY PRACTICE WICHITA					
Supplies			13,700.00		2508000-700
OOE Total			**13,700.00**		
Department Total			**13,700.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
2700F - 2700 DO NOT USE					
A2700FRG - 2700 DO NOT USE2					
Interfund Transfers			-174,963.00		2700ADJ-097
OOE Total			**-174,963.00**		
Department Total			**-174,963.00**		
Total -- ARSP 2700			**11,586,441.00**	**83.4900**	

2700 - SCHOOL OF PHARMACY - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**037 UMBILICAL CORD MATRIX PROJECT**	59,384	10,996	70,380	78,688	149,068
	097 PHARM.D. SPECIAL FEES	3,121,511	847,469	3,968,980	181,020	4,150,000
	099 GENERAL FEES	5,154,888	1,390,366	6,545,254	107,346	6,652,600
	Subtotal	8,335,783	2,248,831	10,584,614	367,054	10,951,668
Restricted Use	**401 FACULTY OF DISTINCTION**	-	-	-	5,883	5,883
	700 RESTRICTED FEES-GENERAL	70,103	11,599	81,702	248,423	330,125
	725 ENDOWMENT REIMBURSEMENTS	77,241	19,387	96,628	-	96,628
	Subtotal	147,344	30,986	178,330	254,306	432,636
Total Operating Expenses		8,483,127	2,279,817	10,762,944	621,360	11,384,304

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27500 - SCHOOL OF SOCIAL WELFARE					
A2509000 - SOCIAL WELFARE ADMINISTRATION					
Boyd,Christina Dianne	00210070	Assc Professor of the Practice	82,847.00	1.0000	2509100-000
Carney,Michelle Mohr Admin Supp $30,000	00005474	Vice Provost/Dean/Prof	295,985.00	1.0000	2509046-099
Crangle,Elenor Stacey	00005548	Business Director	100,737.00	1.0000	2509046-099
Keling,Vicki S	00005479	Executive Assistant	56,500.00	1.0000	2509046-099
Scanlon,Edward Thomas	00005523	Director/Associate Professor	102,347.00	1.0000	2509000-099
Shafer,Dana Laurie	00067095	Education Program Manager	68,250.00	1.0000	2509000-099
Trendel,Kristin Adkinson	00005476	Assistant Dean	90,757.00	1.0000	2509046-099
Unclassified Position Total			**797,423.00**	**7.0000**	
Undesignated,Student Hourly	S01_2509000	Student Hourly	7,180.00	0.0000	2509000-099
Pool Total			**7,180.00**	**0.0000**	
Computerware			1,556.00		2509000-099
Contracts And Services P1			1,460.00		2509000-099
Fees Expense			2,203.00		2509000-099
Other			3,637.00		2509000-099
Scholarships And Grants P1			100,000.00		2509000-090
Supplies			-110,012.00		2509000-090
Supplies			466.00		2509000-099
Supplies			200.00		2509000-700
Travel Domestic			10,012.00		2509000-090
Travel Domestic			8,914.00		2509000-099
OOE Total			**18,436.00**		
Fringe Total			**220,120.00**		
Department Total			**1,043,159.00**	**7.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
27500 - SCHOOL OF SOCIAL WELFARE					
A2510000 - SOCIAL WELFARE					
Akin,Rebecca Ann	00005508	Director/Professor	109,277.00	1.0000	2510000-099
		08/04/2023 to 08/17/2023	5,625.00		2510000-099
Alexander,Enjoli Shanee	00005516	Assistant Professor	75,600.00	1.0000	2510000-099
Anquoe,Taryn Elise	00067021	Program Coordinator	49,665.00	1.0000	2510000-000
Bagwell-Gray,Meredith Elise	00005512	Assistant Professor	77,112.00	1.0000	2510000-099
Banerjee,Mahasweta M.	00005514	Director/Professor	105,161.00	1.0000	2510000-099
		07/21/2023 to 08/17/2023	10,825.00		2510000-099
Barton,Elizabeth May	00005128	Research Project Manager	67,650.00	1.0000	2510020-700
Barton,Jared L	01199643	Assistant Research Professor	100,800.00	1.0000	2510000-000
Brook,Joanna P.	00005520	Professor	102,642.00	1.0000	2510000-099
Byers,Kaela Danielle	00005534	Associate Research Professor	113,400.00	1.0000	2510000-000
Carlson,Juliana Marie	00005531	Director/Associate Professor	90,158.00	1.0000	2510000-099
Carr,Kortney Angela	01199704	Research Project Coordinator	28,875.00	0.5000	2510000-000
Carr,Kortney Angela	01201529	Assc Professor of the Practice	41,564.00	0.5000	2510000-099
Crain,Elise Marie Seely	00067213	Program Coordinator	58,905.00	1.0000	2510000-000
Culbertson,Caroline Ann	00206849	Administrative Associate	46,000.00	1.0000	2510000-099
Davis,Sharah A	00062057	Research Project Coordinator	34,355.00	0.5000	2510000-000
Dawdy,Jennifer R	00067179	Education Program Manager	34,125.00	0.5000	2510000-099
Erwin,Kaleena Stahr	00066869	Research Project Coordinator	57,750.00	1.0000	2510000-000
Grender,Kendyl Ryne	00005550	Communications Coordinator	0.00	0.0000	2510000-099
Grube,Whitney Ann	00066559	Associate Researcher	0.00	0.0000	2510000-000
Hanna,Alanea Kay	00206144	Program Coordinator	58,905.00	1.0000	2510000-000
Hart,Laurie Kollmeyer	00068975	Education Program Manager	69,300.00	1.0000	2510000-090
Hawley,Valerie Annette	00066624	Assistant Vice Provost	0.00	0.0000	2510000-099
		Continuing Education Admin	67,500.00	0.5000	*
			67,500.00	0.5000	*
			135,000.00	1.0000	
Hinkle,Catrina Renae	00066965	Program Coordinator	58,905.00	1.0000	2510000-000
Holder,Melissa Renee	00005528	Assistant Professor	78,750.00	1.0000	2510000-099
Holmes,Cheryl Lee	00066403	Research Project Director	85,680.00	1.0000	2510000-000
Jen,Sarah Rebecca Kaemingk	00005509	Assistant Professor	77,112.00	1.0000	2510000-099
Jones,Kelly Ann	00005546	Assc Professor of the Practice	81,900.00	1.0000	2510000-099
Kang,Joonmo	00005513	Assistant Professor	72,000.00	1.0000	2510000-099
Kepple,Nancy Jo	00005475	Director/Associate Professor	91,650.00	1.0000	2510000-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Koenig,Terry Lea Sabbatical-AY 2023-2024	00005517	Professor	100,434.00	1.0000	2510000-099
Lasley Jr,Gary Wayne	00066254	Education Program Manager	68,250.00	1.0000	2510000-099
Levy,Michelle Marie	00062014	Research Project Director	91,203.00	1.0000	2510000-000
Lewis,Melinda Kay	01198544	Assc Professor of the Practice	74,070.00	1.0000	2510000-090
Liming,Kiley Walker	00208448	Associate Researcher Senior	88,000.00	1.0000	2510000-000
Matejkowski,Jason C	00005525	Assoc Dean/Assoc Professor	97,931.00	1.0000	2510000-099
		07/21/2023 to 08/17/2023	10,081.00		2510000-099
McArthur,Victoria Lee	00066967	Program Manager	76,125.00	1.0000	2510000-000
McGeough,Briana Leigh	00005507	Assistant Professor	75,600.00	1.0000	2510000-099
Mendenhall,Amy Naca	00005533	Associate Dean/Professor	111,554.00	1.0000	2510000-099
		07/21/2023 to 08/17/2023	11,484.00		2510000-099
Mott,Christina Elizabeth	00062025	Research Project Coordinator	57,750.00	1.0000	2510000-000
Naemi Jimenez,Pegah	00067195	Associate Researcher	75,075.00	1.0000	2510000-000
Nasr Azadani,Ariana Mehnaz	00206359	Assistant Researcher Senior	60,000.00	1.0000	2510000-000
Nelson,Robin Denise	00005545	Business Manager	64,260.00	1.0000	2510000-099
Paceley,Megan Sophia	00005518	Director/Associate Professor	95,875.00	1.0000	2510000-099
Ramirez,Laurie L	01201528	Assc Professor of the Practice	76,220.00	1.0000	2510000-090
			9,412.00	0.0000	2510000-099
			85,632.00	1.0000	
Riquino,Michael R	00005511	Assistant Professor	75,600.00	1.0000	2510000-099
Santiago-Mason,Natasha Inez	00208860	Program Coordinator	58,905.00	1.0000	2510000-000
Shaver,Chad Matthew	00209049	Functional Systems Analyst Sr	84,000.00	1.0000	2510000-000
Spear,Georgiana Donohue	00206146	Student Program Manager	60,000.00	1.0000	2510000-099
Sun,Sicong	00005527	Assistant Professor	72,000.00	1.0000	2510000-099
Sushinsky,Jonathan G	00066377	Associate Director	94,500.00	1.0000	2510000-000
Vacant,Unclassified	00061537	Assistant Researcher Senior	58,850.00	1.0000	2510000-000
Vacant,Unclassified	00062123	Student Recruiter Senior	50,000.00	1.0000	2510000-099
Vacant,Unclassified	00066434	Program Coordinator	56,100.00	1.0000	2510000-000
Vacant,Unclassified	00066622	Research Project Coordinator	56,710.00	1.0000	2510000-000
Vacant,Unclassified	00066883	Research Project Coordinator	57,960.00	1.0000	2510000-000
Vacant,Unclassified	00067038	Assistant Researcher Senior	60,000.00	1.0000	2510000-000
Vacant,Unclassified	00067136	Research Project Coordinator	28,249.00	0.5000	2510000-000
Vacant,Unclassified	00067269	Research Project Coordinator	52,000.00	1.0000	2510000-000
Vacant,Unclassified	00206177	Associate Researcher	65,000.00	1.0000	2510000-000

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vanchy,Priya	00209288	Associate Researcher	74,000.00	1.0000	2510000-000
Wendel-Hummell,Carrie Lyne	00066511	Research Project Director	78,750.00	1.0000	2510000-000
White,A Renee	00061533	Assc Professor of the Practice	91,750.00	1.0000	2510000-099
Willey,Claire Catherine	00003029	Assistant Professor	72,000.00	1.0000	2510000-099
Unclassified Position Total			**4,373,389.00**	**57.5000**	
L'Ecuyer,Cheryl L.	00005482	Administrative Assistant	43,616.00	1.0000	2510000-099
USS Position Total			**43,616.00**	**1.0000**	
Vacant,Unclassified	L03_2510000		121,500.00	0.0000	2510000-079
Vacant,Unclassified	L03_2510000		159,068.00	1.0500	2510000-090
Vacant,Unclassified	L03_2510000		36,608.00	0.0000	2510000-099
Vacant,Unclassified	L34_2510000		77,282.00	0.0000	2510010-099
Vacant,Unclassified	L37_2510000		13,731.00	0.0000	2510000-099
Undesignated,Student Hourly	S01_2510000	Student Hourly	8,001.00	0.0000	2510000-099
Undesignated,GTA	T44_2510000	Graduate Teaching Assistant	63,988.00	0.0000	2510000-099
Vacant,Unclassified	U01_2510000		576,518.00	6.5500	2510000-099
Vacant,Unclassified	U02_2510000		80,000.00	1.0000	2510000-079
Vacant,Unclassified	U02_2510000		26,426.00	0.0000	2510000-700
Pool Total			**1,163,122.00**	**8.6000**	
Computerware			10,000.00		2510000-079
Computerware			47,197.00		2510000-099
Equipment			233.00		2510000-700
Fees Expense			38,643.00		2510000-099
Fees Expense			751.00		2510000-700
Interfund Transfers			77.00		2510000-700
Maintenance			68.00		2510000-700
Other			74,732.00		2510000-099
Other			750.00		2510000-700
Supplies			44,500.00		2510000-079
Supplies			71,533.00		2510000-099
Supplies			210,605.00		2510000-700
Travel Domestic			10,000.00		2510000-079
Travel Domestic			70,228.00		2510000-099
OOE Total			**579,317.00**		
Fringe Total			**1,630,155.00**		
Department Total			**7,789,599.00**	**67.1000**	
Total -- ARSP 2750			**8,832,758.00**	**74.1000**	

2750 - SCHOOL OF SOCIAL WELFARE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**079 JAYHAWK GLOBAL**	201,500	37,309	238,809	64,500	303,309
	090 SCHOOL OF SOCIAL WELFARE FEE	378,658	109,601	488,259	-	488,259
	099 GENERAL FEES	3,707,232	1,010,799	4,718,031	320,569	5,038,600
	Subtotal	4,287,390	1,157,709	5,445,099	385,069	5,830,168
Restricted Use	**700 RESTRICTED FEES-GENERAL**	94,076	33,335	127,411	212,684	340,095
	Subtotal	94,076	33,335	127,411	212,684	340,095
Total Operating Expenses		4,381,466	1,191,044	5,572,510	597,753	6,170,263

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
28001 - ADMINISTRATION					
A2800107 - LIBR OOE APPROP					
Albin,Tami A	00007882	Associate Librarian	70,707.00	1.0000	2800010-099
Allen,Andrew G	00062689	Library Manager	51,925.00	1.0000	2800010-099
Andres,Angela M	00007259	Library Preservation Assistant	56,099.00	1.0000	2800010-099
Axton,Neal R	00007853	Librarian I	28,946.00	0.5000	2800010-099
Back,Andrea	00007850	Associate Librarian	68,728.00	1.0000	2800010-099
Baker,Whitney S	00065376	Librarian	91,708.00	1.0000	2800010-099
Becker,Jill K Admin Supp $5,000	00202398	Associate Librarian	83,460.00	1.0000	2800010-099
Bishop,Samantha Augusta	00202945	Assistant Librarian	58,800.00	1.0000	2800010-099
Bohling,Christopher Paul	00007212	Library Manager	53,273.00	1.0000	2800010-099
Bolick,Joshua Adam Sabbatical-Fall 2023	00007823	Associate Librarian	76,693.00	1.0000	2800010-099
Bracciano,Loren Danielle	00007875	Functional Systems Analyst	44,364.00	1.0000	2800010-099
Broadwell,Michael	00206678	Director	115,356.00	1.0000	2800010-099
Brooks Kieffer,Elizabeth Jamene Admin Supp $5,000	00208194	Associate Librarian	78,511.00	1.0000	2800010-099
Caton,Christen Anne	00062729	Library Manager	53,273.00	1.0000	2800010-099
Conover,Gwendolyn Marie Hermreck	00007201	Communications Coordinator	48,000.00	1.0000	2800010-099
Cooper,Joel R	00007267	Library Associate	42,525.00	1.0000	2800010-099
Couch,Sarah King	00007830	Library Coordinator	33,096.00	0.5000	2800010-099
Cunningham,Phillip Richard	00007200	Assistant Librarian	58,800.00	1.0000	2800010-099
Currie,Lea Hill	00007871	Librarian	47,450.00	0.5000	2800010-099
Curttright,Michelle Emma	00007249	Library Manager	55,500.00	1.0000	2800010-099
Dandridge,Deborah Louise	00007884	Associate Librarian	71,540.00	1.0000	2800010-099
Dean,Asher Nicolas	00007243	Administrative Associate	35,500.00	1.0000	2800010-099
Drury,Eleonora	00061434	Library Manager	52,685.00	1.0000	2800010-099
Earles,Erika J	00007202	Library Assistant	34,650.00	1.0000	2800010-099
Foat,Courtney Dyan	00007263	Business Manager	78,790.00	1.0000	2800010-099
Friedl,April Marie	00007831	Senior GIS Analyst	82,000.00	1.0000	2800010-099
Gandhi,Sunita	00007261	Library Specialist	45,615.00	1.0000	2800010-099
Geiger Wolfe,Erica Gwendolyn	01112017	Assistant Librarian	58,800.00	1.0000	2800010-099
Giullian,Jon Christopher Admin Supp $5,000	00007856	Librarian	85,887.00	1.0000	2800010-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Groetsema,Jaime L	00201798	Assistant Librarian	59,850.00	1.0000	2800010-099
Haines,Sarah E	00007849	Associate Librarian	66,571.00	1.0000	2800010-099
Hanrath,Robert S Admin Supp $12,000	00208925	Dean/Associate Librarian	122,313.00	1.0000	2800010-099
Hansbrough,Andrew Rory	00062699	Library Preservation Assistant	56,000.00	1.0000	2800010-099
Hawkins,Nishon J	00207984	Library Manager	53,273.00	1.0000	2800010-099
Healey,Elspeth E	00208183	Associate Librarian	69,538.00	1.0000	2800010-099
Herring,Molly Ellen	00001181	Archivist Associate	50,000.00	1.0000	2800010-099
Holmgren,Sonja K	00007231	Library Manager	52,450.00	1.0000	2800010-099
Horkman,Jeromy W.	00065367	Library Senior Manager	79,244.00	1.0000	2800010-099
Huggard,Marcella Diane	00062732	Associate Librarian	68,250.00	1.0000	2800010-099
Husic,Geoffrey W	00007851	Librarian	90,822.00	1.0000	2800010-099
Ito,Michiko	00007859	Librarian	76,546.00	1.0000	2800010-099
James,Molly Morgan	00007191	Library Assistant	34,650.00	1.0000	2800010-099
Johnson,Jennifer Lee	00007208	Library Manager	56,506.00	1.0000	2800010-099
Johnson,Letha E	00007845	Assistant Librarian	63,000.00	1.0000	2800010-099
Jones,John G	00065940	Library Specialist	41,000.00	1.0000	2800010-099
Kitchens,Josie Rose	00007268	Library Assistant	33,500.00	1.0000	2800010-099
Klepper,Caitlin Rose Donnelly	00007827	Library Manager	58,114.00	1.0000	2800010-099
Korneman,James Dale	00007217	Library Associate	43,050.00	1.0000	2800010-099
Kottman,Miloche R Admin Supp $7,000	00208182	Associate Librarian	98,220.00	1.0000	2800010-099
Lafferty,Kathy A	00203112	Library Coordinator	26,246.00	0.5000	2800010-099
Leon,Lars E	00007832	Librarian	90,111.00	1.0000	2800010-099
Lubbers,Michele Joan	00004186	IT Analyst	72,714.00	1.0000	2800010-099
MacBean,Heather Lynn	00007821	Assistant Librarian	58,800.00	1.0000	2800010-099
Machuca-Galvez,Milton Ricardo Antonio	00007876	Assistant Librarian	65,000.00	1.0000	2800010-099
Mack,Michaela Celeste	00007197	Library Associate	38,000.00	1.0000	2800010-099
Mayhew,Melissa Renee	00061280	Library Coordinator	45,000.00	1.0000	2800010-099
McCall,Sarah Elizabeth Renee	00007833	Assistant Librarian	58,800.00	1.0000	2800010-099
McCarty,Kevin William	00068936	Communications Manager	78,750.00	1.0000	2800010-099
McEathron,Scott R Admin Supp $5,000	00007825	Librarian	94,702.00	1.0000	2800010-099
McFadden,Sydney Tyler	00007210	Library Assistant	33,500.00	1.0000	2800010-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
McIntosh,Tiffany Ranae	00003660	Administrative Associate	36,360.00	1.0000	2800010-099
McWard,Christine Cynthia	00007852	Director	115,356.00	1.0000	2800010-099
Mechtley,Amanda Elaine	00007220	Library Specialist	42,000.00	1.0000	2800010-099
Mendoza,Nico Storme	00007251	Library Associate	39,900.00	1.0000	2800010-700
Miller,Kent E Admin Supp $21,000	00007854	Assoc Dean/Assoc Librarian	136,740.00	1.0000	2800010-099
Misenhelter,Meghan Lyn	00007190	Library Associate	43,843.00	1.0000	2800010-099
Monroe-Gulick,Amalia Louise	00007863	Librarian	80,270.00	1.0000	2800010-099
Monts,Christin	00209561	Events Coordinator	57,000.00	1.0000	2800010-099
Morgan,Andrew Warren	00007258	Library Specialist	50,000.00	1.0000	2800010-099
Morgan,Tonia	00007222	Administrative Associate Sr	47,500.00	1.0000	2800010-099
Morris,Sara Elizabeth	00007838	Librarian	99,451.00	1.0000	2800010-099
Moss,Brian D	00007203	Library Manager	53,863.00	1.0000	2800010-099
Mullen,Tahirih Georgine	00007264	Library Associate	52,863.00	1.0000	2800010-099
Murphy,Owen Michael	00000629	Administrative Associate	35,000.00	1.0000	2800010-099
Orth,Sheila Marie	00007228	Library Associate	44,516.00	1.0000	2800010-099
Orth-Alfie,Carmen E	00007846	Assistant Librarian	60,735.00	1.0000	2800010-099
Outhier,Sara Diane	00007829	Assistant Librarian	59,325.00	1.0000	2800010-099
Ovsak, Amber	00007872	Assistant Librarian	58,800.00	1.0000	2800010-099
Peper,Michael Tadesseh Admin Supp $5,000	00007834	Associate Librarian	83,460.00	1.0000	2800010-099
Pfannenstiel,Erin Lea	00007232	Library Associate	43,734.00	1.0000	2800010-099
Phares,Meredith Elaine	00007252	Library Manager	55,500.00	1.0000	2800010-099
Pincock,Charissa Machel	00208046	Library Assistant	36,750.00	1.0000	2800010-099
Pirch,Nikkole Kaylene	00004085	Art Director	59,550.00	1.0000	2800010-099
Poland,Andrew Healy	00007235	Library Assistant	34,650.00	1.0000	2800010-099
Raple,Mary Ellen	00207719	Library Coordinator	51,000.00	1.0000	2800010-099
Rathmel,Angela Dee Admin Supp $5,000	00064644	Associate Librarian	83,182.00	1.0000	2800010-099
Readinger,Emily Elizabeth Anne	01112026	Library Assistant	34,650.00	1.0000	2800010-099
Readinger,Michael H	00007223	Library Associate	47,738.00	1.0000	2800010-099
Reed,Marianne Alethe	00208038	Digital Media Coordinator	72,276.00	1.0000	2800010-099
Rhodd,Ruby Jean Whitecloud	00206504	Library Assistant	35,500.00	1.0000	2800010-099
Richardson,John Carlisle	00007861	Associate Librarian	61,879.00	1.0000	2800010-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Riley,Sharon Mary	00007206	Program Manager	69,000.00	1.0000	2800010-099
Roach,Mary Katherine Admin Supp $23,000	00007840	Associate Dean/Librarian	147,988.00	1.0000	2800010-099
Rosenblum,Brian Lee Admin Supp $5,000; Sabbatical-AY2023-2024	00007879	Librarian	94,492.00	1.0000	2800010-099
Royer,Shannon	00203128	Financial Analyst Senior	94,683.00	1.0000	2800010-099
Sauerwein,Daniel G	00007260	Library Associate	43,050.00	1.0000	2800010-099
Schellenger,Shelby Lee	00007199	Library Coordinator	47,250.00	1.0000	2800010-099
Schroeder,Rebecca Lois	00007234	Library Manager	51,925.00	1.0000	2800010-099
Schwartz,Mary Clare	00007209	Library Assistant	34,650.00	1.0000	2800010-099
Skarka,Laura Dawn Hanson	00062712	Library Assistant	36,215.00	1.0000	2800010-099
Smith, Carol Admin Supp $100,000	00202796	Dean/Librarian	255,000.00	1.0000	2800010-099
Smith,Hannah Grace	00007198	Library Assistant	34,650.00	1.0000	2800010-099
Smith,Morgan Paige	00007204	Library Manager	50,000.00	1.0000	2800010-099
Sodders,Daniel R	00007224	Library Associate	45,132.00	1.0000	2800010-099
Stamm,Malgorzata E	00007824	Library Specialist	47,536.00	1.0000	2800010-099
Stewart,Lisa A.	00068018	Library Assistant	34,650.00	1.0000	2800010-099
Sudbeck,Kelly Dene	01199530	Library Assistant	36,208.00	1.0000	2800010-099
Swartz,Ryan D	00007193	Library Assistant	39,061.00	1.0000	2800010-099
Thiel,Sarah Webb Goodwin	00007869	Associate Librarian	76,468.00	1.0000	2800010-099
Thomas,Paul Anthony	00007227	Library Specialist	45,150.00	1.0000	2800010-099
Vacant,Unclassified	00007835	Librarian I	62,000.00	1.0000	2800010-099
Vacant,Unclassified	00007857	Associate Librarian	68,000.00	1.0000	2800010-099
Valentine,Greta Naomi	00007822	Research Analyst	39,320.00	0.6000	2800010-099
Whittaker,Beth Michelle Admin Supp $15,000	00007837	Dean/Librarian	123,638.00	1.0000	2800010-099
Whittaker,David M	00007253	Library Associate	21,819.00	0.5000	2800010-099
Williams,Danielle Saavak	00007211	Library Assistant	36,808.00	1.0000	2800010-099
Williams,Victoria Ann	00065369	Library Associate	44,050.00	1.0000	2800010-099
Wolfe,Erin D	00062830	Assistant Librarian	63,000.00	1.0000	2800010-099
Wolynes,Eve	00007864	Assistant Librarian	58,800.00	1.0000	2800010-099
Woodrick,Julia Christine	00007241	Library Associate	44,204.00	1.0000	2800010-099
Woodrick,Roberta Graham	00208625	Library Preservation Assistant	59,264.00	1.0000	2800010-099
Zhang,Liuyi	00007828	Assistant Librarian	59,850.00	1.0000	2800010-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Unclassified Position Total			**7,474,453.00**	**119.1000**	
Bauer,Lois A	00007240	Accountant	60,870.00	1.0000	2800010-099
Campaneris,Carmen	00007192	Library Assistant	37,764.00	1.0000	2800010-099
Froese,Verna A	00007194	Library Assistant	40,661.00	1.0000	2800010-099
Hatton,Douglas J	00007207	Library Assistant	40,360.00	1.0000	2800010-099
Lasnier,Mark R	00007230	Library Assistant	41,065.00	1.0000	2800010-099
Orosco,Joe E	00065366	Library Assistant	41,605.00	1.0000	2800010-099
Peres,Debbra D	00007254	Library Associate	44,517.00	1.0000	2800010-099
USS Position Total			**306,842.00**	**7.0000**	
Undesignated,Student Hourly	S01_2800010	Student Hourly	777,037.00	0.0000	2800010-099
Vacant,Unclassified	U01_2800010		518,221.00	18.1800	2800010-099
Pool Total			**1,295,258.00**	**18.1800**	
Interfund Transfers			-207,000.00		2800010-099
Supplies			559,084.00		2800010-099
Supplies			122,733.00		2800010-700
OOE Total			**474,817.00**		
Fringe Total			**2,779,974.00**		
Department Total			**12,331,344.00**	**144.2800**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
28002 - RECHARGE ACTIVITIES					
A2800201 - LIBR ACCESS SERVICES APPROP					
Sextro,Justin Daniel	00202389	Library Specialist	43,050.00	1.0000	2800050-700
Unclassified Position Total			**43,050.00**	**1.0000**	
Fringe Total			**21,135.00**		
Department Total			**64,185.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
28002 - RECHARGE ACTIVITIES					
A2800202 - LIBR MAILROOM APPROP					
Thornton,Teresa A	00062829	Business Coordinator	50,458.00	1.0000	2800950-099
Unclassified Position Total			**50,458.00**	**1.0000**	
Richey,James Michael	00062831	Business Coordinator	47,537.00	1.0000	2800950-099
USS Position Total			**47,537.00**	**1.0000**	
Fringe Total			**40,119.00**		
Department Total			**138,114.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
28004 - COLLECTIONS					
A2800901 - LIBR COLLECTIONS APPROP					
Computerware			7,368.00		2800162-099
Contracts And Services P1			6,152,712.00		2800162-099
Equipment			397,861.00		2800162-099
Fees Expense			7,368.00		2800162-099
Other			66,310.00		2800162-099
Supplies			1,340,939.00		2800162-099
OOE Total			**7,972,558.00**		
Department Total			**7,972,558.00**		
Total -- ARSP 2800			**20,506,201.00**	**147.2800**	

2800 - LIBRARIES - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	9,134,648	2,803,710	11,938,358	8,324,642	20,263,000
	Subtotal	9,134,648	2,803,710	11,938,358	8,324,642	20,263,000
Restricted Use	**700 RESTRICTED FEES-GENERAL**	82,950	37,518	120,468	122,733	243,201
	Subtotal	82,950	37,518	120,468	122,733	243,201
Total Operating Expenses		9,217,598	2,841,228	12,058,826	8,447,375	20,506,201

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
30100 - JAYHAWK COMMUNITY PARTNERS					
A3000000 - JAYHAWK COMMUNITY PARTNERS					
Computerware			63,500.00		3000100-880
Contracts And Services P1			6,500.00		3000000-880
Contracts And Services P1			8,000.00		3000100-880
Fees Expense			651,375.00		3000000-880
Other			10,000.00		3000000-725
Other			21,500.00		3000000-880
Other			15,000.00		3000100-725
Other			95,000.00		3000100-880
Supplies			2,000.00		3000000-880
Travel Domestic			9,500.00		3000000-880
Travel Domestic			38,000.00		3000100-880
OOE Total			**920,375.00**		
Department Total			**920,375.00**		
Total -- ARSP 3000			**920,375.00**		

3000 - JAYHAWK COMMUNITY PARTNERS - AR

		Salaries	Fringe	Subtotal	OOE	Grand Total
Restricted Use	**725 ENDOWMENT REIMBURSEMENTS**	-	-	-	25,000	25,000
	880 JCP OPERATIONS	-	-	-	895,375	895,375
	Subtotal	-	-	-	920,375	920,375
Total Operating Expenses		-	-	-	920,375	920,375

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
4000F - 4000 DO NOT USE					
A4000FRG - 4000 DO NOT USE2					
Interfund Transfers			-118,962.00		4000ADJ-099
OOE Total			**-118,962.00**		
Department Total			**-118,962.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40100 - CHIEF FINANCIAL OFFICER					
A1513000 - CHIEF FINANCIAL OFFICER					
Alexander,Craig Franklin	00000102	Director Major Division/School	162,750.00	1.0000	1513000-099
DeWitt,Jeffrey S	00000022	Chief Financial Officer	293,125.00	0.8500	1513000-099
			58,625.00	0.1500	1513000-801
			351,750.00	1.0000	
Glick,Kristina D	00000241	Executive Assistant	58,800.00	1.0000	1513000-099
Lonnberg,Ashley Renae	01118024	Associate Vice Chancellor	82,000.00	0.5000	1513000-099
		Financial Planning	82,000.00	0.5000	*
			164,000.00	1.0000	
Unclassified Position Total			**655,300.00**	**3.5000**	
Vacant,Unclassified	U01_1513000		219,199.00	1.5300	1513000-099
Pool Total			**219,199.00**	**1.5300**	
Computerware			1,888.00		1513000-099
Interfund Transfers			531,374.00		1513000-099
Other			2,265.00		1513000-099
Supplies			125,200.00		1513000-700
Travel Domestic			3,860.00		1513000-099
OOE Total			**664,587.00**		
Fringe Total			**192,962.00**		
Department Total			**1,732,048.00**	**5.0300**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40100 - CHIEF FINANCIAL OFFICER					
A1518000 - FINANCIAL PLANNING					
Carver,Amy Michelle	00209504	Financial Analyst Intermediate	65,100.00	1.0000	1518000-099
Coon,Cheryl Ann	00004208	Financial Analyst Senior	89,250.00	1.0000	1518000-099
Lonnberg,Ashley Renae	01118024	Associate Vice Chancellor	82,000.00	0.5000	1525000-099
		Chief Financial Officer	82,000.00	0.5000	*
			164,000.00	1.0000	
Sutton,Kristen Nichole	01201498	Financial Analyst Senior	81,900.00	1.0000	1518000-099
Unclassified Position Total			**318,250.00**	**3.5000**	
Vacant,Unclassified	U01_1525000		0.00	6.3551	1525000-730
Vacant,Unclassified	U01_1749000		0.00	1.0000	1749000-099
Pool Total			**0.00**	**7.3551**	
Computerware			5,590.00		1518151-099
Other			1,000.00		1518000-099
Travel Domestic			15,702.00		1518000-099
OOE Total			**22,292.00**		
Fringe Total			**97,159.00**		
Department Total			**437,701.00**	**10.8551**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40100 - CHIEF FINANCIAL OFFICER					
A1524000 - PROCUREMENT SERVICES					
Bellucci,Julie E	00062633	Procurement Officer	75,000.00	1.0000	1524000-099
Blanck,Heather Leah	00064742	Director Major Division/School	168,000.00	1.0000	1524000-099
Keo,Carey J	00064677	Purchasing Agent	50,000.00	1.0000	1524000-099
Lizak,Benjamin J	00062626	Associate Dir Major Div/School	160,000.00	1.0000	1524000-099
Marks,Ephrom S	00209162	Associate Dir Major Div/School	110,000.00	1.0000	1524000-099
Phillips,Esmeralda De Paula	00209501	Senior Procurement Officer	109,000.00	1.0000	1524000-099
Raynor,Luke T	00209514	Procurement Officer	75,000.00	1.0000	1524000-099
Swoyer,Carla Jean	00000276	Procurement Officer	75,000.00	1.0000	1524000-099
Vacant,Unclassified	00061670	Senior Contract Officer	79,379.00	1.0000	1524000-099
Whitecotton,Ramia Michelle	00000274	Procurement Officer	73,500.00	1.0000	1524000-099
Unclassified Position Total			**974,879.00**	**10.0000**	
Undesignated,Student Hourly	S02_1524000	Student Hourly	16,146.00	0.0000	1524000-099
Vacant,Unclassified	U01_1524000		437.00	0.0000	1524300-730
Pool Total			**16,583.00**	**0.0000**	
Computerware			750.00		1524000-700
Computerware			284,050.00		1524300-700
Fees Expense			3,550.00		1524000-700
Interfund Transfers			7,261.00		1524000-099
Other			5,197.00		1524000-099
Supplies			45,000.00		1524000-099
Supplies			24,650.00		1524000-700
Supplies			80,669.00		1524100-700
Travel Domestic			26,156.00		1524000-099
OOE Total			**477,283.00**		
Fringe Total			**245,237.00**		
Department Total			**1,713,982.00**	**10.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1502000 - INTERNAL AUDIT					
Finan Jr,Joseph L	00063198	IT Security Auditor Senior	63,569.00	1.0000	1502000-099
Geiger,Susanna Lea	00000026	Auditor	56,000.00	1.0000	1502000-099
Hernandez,Reginald Paul	00208487	Auditor	56,000.00	1.0000	1502000-730
Hinkle,Katie Johanna	00000025	Auditor Senior	73,500.00	1.0000	1502000-099
Kastning,Jarod A	00208496	Director	121,720.00	0.9200	1502000-099
			10,580.00	0.0800	1502000-730
			132,300.00	1.0000	
Neeley,Catherine Jane	00000029	Chief Audit Executive	177,765.00	1.0000	1502000-099
Reed,Mary Jo	00207361	Executive Assistant	38,497.00	0.6667	1502000-099
		Chief Risk Officer For Audit Ri	19,253.00	0.3333	*
			57,750.00	1.0000	
Roth,Skyler James	00000027	Auditor	56,000.00	1.0000	1502000-730
Song,Yingqiao	01199889	IT Security Auditor Senior	73,815.00	1.0000	1502000-099
Unclassified Position Total			**727,446.00**	**8.6667**	
Vacant,Unclassified	U01_1502000		18,592.00	0.5300	1502000-099
Pool Total			**18,592.00**	**0.5300**	
Computerware			4,500.00		1502000-099
Contracts And Services P1			17,000.00		1502000-099
Fees Expense			3,950.00		1502000-099
Other			5,300.00		1502000-099
Supplies			1,750.00		1502000-099
Travel Domestic			11,443.00		1502000-099
OOE Total			**43,943.00**		
Fringe Total			**219,910.00**		
Department Total			**1,009,891.00**	**9.1967**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1502500 - CHIEF RISK OFFICER FOR AUDIT RISK AND					
Anderson,Jennifer Nicole Galli	00064600	Director	117,600.00	1.0000	1502501-730
Corpstein,Ruth Alexandra	00000223	Administrative Associate	43,050.00	1.0000	1502501-099
			6,450.00	0.0000	1502600-099
			49,500.00	1.0000	
Curran,John Arthur	00000876	VC and Chief Risk Officer	236,250.00	1.0000	1502500-099
Marshall,Marissa	00208455	Business Coordinator	51,500.00	1.0000	1502500-099
			10,000.00	0.0000	1502500-725
			61,500.00	1.0000	
Reed,Mary Jo	00207361	Executive Assistant	19,253.00	0.3333	1502500-099
		Internal Audit	38,497.00	0.6667	*
			57,750.00	1.0000	
Ropes,Abigail Jo	01199564	Program Coordinator	63,000.00	1.0000	1502501-099
Stamm,Jessica Nicole	00209543	Program Manager	84,000.00	1.0000	1502500-099
Torma,Thomas Michael	00063635	Program Manager	77,500.00	1.0000	1502600-099
Unclassified Position Total			**708,603.00**	**7.3333**	
Undesignated,Student Hourly	S01_1502000	Student Hourly	21,048.00	0.0000	1502500-099
Pool Total			**21,048.00**	**0.0000**	
Computerware			7,500.00		1502500-099
Computerware			2,500.00		1502600-099
Contracts And Services P1			13,050.00		1502500-099
Other			2,500.00		1502500-099
Supplies			28,000.00		1502500-099
Supplies			3,750.00		1502600-099
Travel Domestic			8,000.00		1502500-099
Travel Domestic			8,000.00		1502600-099
OOE Total			**73,300.00**		
Fringe Total			**156,959.00**		
Department Total			**959,910.00**	**7.3333**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1508000 - INTEGRITY AND COMPLIANCE					
Vacant,Unclassified	00209264	Assistant Vice Chancellor	136,500.00	1.0000	1508000-099
Unclassified Position Total			**136,500.00**	**1.0000**	
Vacant,Unclassified	U01_1508000		32,330.00	1.0000	1508000-099
Vacant,Unclassified	U88_1508000		2,730.00	0.0000	1508000-099
Pool Total			**35,060.00**	**1.0000**	
Computerware			4,000.00		1508000-099
Contracts And Services P1			4,091.00		1508000-099
Other			10,000.00		1508000-099
Supplies			2,000.00		1508000-099
Travel Domestic			7,000.00		1508000-099
OOE Total			**27,091.00**		
Fringe Total			**40,757.00**		
Department Total			**239,408.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1518001 - RISK MANAGEMENT					
Schultheis,Benjamin L	00209161	Program Manager	85,000.00	1.0000	1518001-099
Unclassified Position Total			**85,000.00**	**1.0000**	
Vacant,Unclassified	U01_1502500		4,150.00	0.0000	1518001-099
Pool Total			**4,150.00**	**0.0000**	
Other			1,072.00		1518001-099
Supplies			29,884.00		1518001-099
Travel Domestic			1,612.00		1518001-099
OOE Total			**32,568.00**		
Fringe Total			**18,276.00**		
Department Total			**139,994.00**	**1.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40200 - OFFICE OF AUDIT RISK AND COMPLIANCE					
A1518800 - GLOBAL OPERATIONS					
Sampson,Kirk J	00206460	Principal Analyst Senior	65,471.00	0.6000	1518800-099
			44,529.00	0.4000	1518800-730
			110,000.00	1.0000	
Vacant,Unclassified	00000523	Global Risk and Security Dir	78,610.00	0.6000	1518800-099
			52,147.00	0.4000	1518800-730
			130,757.00	1.0000	
Vacant,Unclassified	00207601	Export Control Program Manager	69,269.00	0.6000	1518800-099
			51,481.00	0.4000	1518800-730
			120,750.00	1.0000	
Vacant,Unclassified	00208576	Principal Analyst	38,685.00	0.6000	1518800-099
			25,828.00	0.4000	1518800-730
			64,513.00	1.0000	
Unclassified Position Total			**426,020.00**	**4.0000**	
Computerware			2,000.00		1518800-099
Computerware			1,500.00		1518800-730
Contracts And Services P1			20,000.00		1518800-099
Contracts And Services P1			10,000.00		1518800-730
Other			6,560.00		1518800-099
Other			30,155.00		1518800-730
Supplies			6,025.00		1518800-099
Supplies			4,100.00		1518800-730
Travel Domestic			15,000.00		1518800-099
Travel Domestic			8,000.00		1518800-730
OOE Total			**103,340.00**		
Fringe Total			**110,029.00**		
Department Total			**639,389.00**	**4.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40300 - CONTROLLERS OFFICE					
A1510000 - FINANCIAL SERVICES					
Anderson,Rhonda Leanne	00200777	Accountant	48,000.00	1.0000	1510300-099
Bell,Mischa	00000105	Accounting Specialist	43,575.00	1.0000	1510100-099
Bissey,Melissa Delean	00000185	Accounting Manager	68,775.00	1.0000	1510300-099
Brown,Shay M	00004510	Accounting Specialist	42,000.00	1.0000	1510100-099
Campbell,Heather Elaine	00000107	Accounting Specialist	42,000.00	1.0000	1510100-730
Dilley,Todd William	00208766	Functional Systems Analyst	46,515.00	1.0000	1510900-099
Gutsch,Lori K	00001182	Functional Systems Manager	78,000.00	1.0000	1510900-099
Hackathorn,Jaclyn Lucretia	00000083	Accountant	48,500.00	1.0000	1510300-099
Haire,Nolan C	00000082	Functional Systems Manager	77,000.00	1.0000	1510900-099
Hamm,Jessica Lynn	00000116	Accounting Specialist	42,000.00	1.0000	1510100-730
Harnden,Hannah Marie	00000109	Accounting Specialist	42,000.00	1.0000	1510100-730
Kellum,Penny Rae	01118002	Assistant Dir Major Div/School	87,000.00	1.0000	1510300-099
Kilburn,Dawn	00007124	Functional Systems Analyst	46,515.00	1.0000	1510900-099
Kottman,Tyler John	00000111	Accounting Specialist	42,000.00	1.0000	1510100-099
Kramps,Sarah Elizabeth	01118015	Administrative Associate	42,000.00	1.0000	1510900-099
LaPointe,Leah Mae	00000100	Accounting Specialist	42,000.00	1.0000	1510100-730
Lewis,Micheal A	00000187	Assistant Dir Major Div/School	84,000.00	1.0000	1510100-099
Mitchell II,Reginald Lewayne	01114024	Accounting Specialist	42,263.00	1.0000	1510800-099
Monaghan,Erin Kay	00066685	Accounting Manager	61,950.00	1.0000	1510700-099
Perrine Jr,John Robert	00000101	Accountant Senior	57,750.00	1.0000	1510800-730
Phillips,Adam Macgregor	00000098	Accountant	46,200.00	1.0000	1510700-099
Rabe,Hunter Blair	00200961	Functional Systems Analyst	46,515.00	1.0000	1510900-099
Rasys,Stephanie Ann	00000718	Accounting Specialist	42,000.00	1.0000	1510800-099
Reese,Wendy Eran	00000086	Assistant Director	78,750.00	1.0000	1510800-730
Tucker,Amanda L	00000189	Assistant Dir Major Div/School	85,000.00	1.0000	1510700-099
Underwood,Janet Gail	00064721	Accountant Senior	26,722.00	0.5000	1510800-000
			25,673.00	0.5000	1510800-730
			52,395.00	1.0000	
Vacant,Unclassified	00064719	Accountant	44,625.00	1.0000	1510800-730
Vacant,Unclassified	00065406	Associate Dir Major Div/School	17,000.00	0.0000	1510001-000
			62,763.00	0.9000	1510001-730
			12,025.00	0.1000	1554001-700
			91,788.00	1.0000	
Walden,Julia Kay	00068357	Accountant	43,869.00	1.0000	1510700-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Williams,Michelle L	00000084	Accounting Specialist	22,791.00	0.5000	1510700-000
			19,209.00	0.5000	1510700-730
			42,000.00	1.0000	
Wustefeld,Rechelle Ann	00000106	Accounting Specialist	49,560.00	1.0000	1510100-730
Unclassified Position Total			**1,706,545.00**	**31.0000**	
Davis,Richard Mark	00000088	Accountant	49,250.00	1.0000	1510300-099
Riner,Mary Frances	00000110	Accountant	47,130.00	1.0000	1510250-000
Rollf,Deborah Michelle	00068358	Accountant	46,369.00	1.0000	1510700-730
Vacant,USS	00000087	Accountant	48,326.00	1.0000	1510700-099
Williams,Linette A	00005677	Administrative Associate Sr	52,550.00	1.0000	1554001-700
USS Position Total			**243,625.00**	**5.0000**	
Undesignated,Student Hourly	S01_1510000	Student Hourly	40,781.00	0.0000	1510001-730
Undesignated,Student Hourly	S02_1510000	Student Hourly	10,785.00	0.0000	1510000-099
Undesignated,Student Hourly	S54_1554001	Student Hourly	23,368.00	0.0000	1554001-700
Vacant,Unclassified	U01_1510000		428.00	0.0000	1510000-730
Vacant,Unclassified	U02_1510000		3,358.00	0.0500	1510000-099
Pool Total			**78,720.00**	**0.0500**	
Computerware			19,825.00		1510000-099
Computerware			47,323.00		1554001-700
Contracts And Services P1			670.00		1510000-099
Equipment			2,500.00		1510000-099
Equipment			2,264.00		1554001-700
Fees Expense			4,969.00		1510000-099
Fees Expense			53,000.00		1510000-700
Fees Expense			1,075.00		1510016-700
Fees Expense			20,580.00		1554001-700
Other			26,101.00		1510000-000
Other			25,280.00		1510000-099
Other			6,800.00		1510000-700
Other			3,664.00		1554001-700
Supplies			400.00		1510000-099
Supplies			500.00		1510100-099
Supplies			1,000.00		1510300-099
Supplies			2,000.00		1510700-099
Supplies			500.00		1510800-099
Supplies			500.00		1510900-099
Supplies			100.00		1510950-099
Supplies			4,000.00		1554001-099
Supplies			85,121.00		1554001-700
Travel Domestic			15,000.00		1510000-099
Travel Domestic			6,125.00		1510000-700
OOE Total			**329,297.00**		
Fringe Total			**716,627.00**		
Department Total			**3,074,814.00**	**36.0500**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40300 - CONTROLLERS OFFICE					
A1512000 - CONTROLLERS OFFICE					
Barker,Bradley R	00000091	Financial Analyst Intermediate	31,595.00	0.5449	1512600-730
			26,391.00	0.4551	1512650-906
			57,986.00	1.0000	
Carver,Sarah K	00208588	Financial Analyst Intermediate	61,084.00	1.0000	1512600-730
Gillespie,Colette R	00200569	Associate Director	106,066.00	1.0000	1512500-099
Hamner,Judy Kay	00000275	Functional Systems Manager	86,730.00	1.0000	1512500-730
Howser,Stephanie Lynne	00208999	Functional Systems Analyst Sr	66,150.00	1.0000	1512500-099
Huettenmueller,Ronnie L.	00065407	Financial Analyst Senior	37,905.00	0.5000	1512600-730
			37,905.00	0.5000	1512650-906
			75,810.00	1.0000	
Hunter,Jeffrey Scott	00000190	Associate Director	45,544.00	0.5000	1512600-730
			45,544.00	0.5000	1512650-730
			91,088.00	1.0000	
Kramps,Christine Ellen	01198971	Functional Systems Analyst	60,060.00	1.0000	1512500-730
Lawrence,Matthew Adam	01198972	Functional Systems Manager	81,375.00	1.0000	1512500-730
Stewart,Melissa Faye	00000271	Functional Systems Analyst Sr	66,150.00	1.0000	1512500-730
Yang,Huei-Chi	00000079	Functional Systems Analyst Sr	63,000.00	1.0000	1512500-730
Yoakum,Katrina Marie	00000182	Controller	44,210.00	0.0000	1512001-099
			134,290.00	1.0000	1512001-730
			178,500.00	1.0000	
Unclassified Position Total			**993,999.00**	**12.0000**	
Swisher,Michelle Anne	00206202	Functional Systems Analyst Sr	74,044.00	1.0000	1512500-730
USS Position Total			**74,044.00**	**1.0000**	
Undesignated,Student Hourly	S01_1512000	Student Hourly	27,636.00	0.0000	1512001-099
Pool Total			**27,636.00**	**0.0000**	
Computerware			31,600.00		1512001-099
Contracts And Services P1			9,675.00		1512001-099
Equipment			1,000.00		1512001-099
Fees Expense			80,775.00		1512001-099
Other			2,250.00		1512001-099
Other			8,108.00		1512650-906
Supplies			1,000.00		1512001-099
Supplies			500.00		1512500-099
Supplies			500.00		1512600-099
Travel Domestic			14,886.00		1512001-099
OOE Total			**150,294.00**		
Fringe Total			**336,543.00**		
Department Total			**1,582,516.00**	**13.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
40900 - CFO NON					
A1525998 - CFO CONTINGENCY RESERVE					
Interfund Transfers			293,000.00		1525998-099
Interfund Transfers			607,000.00		1525998-730
OOE Total			**900,000.00**		
Department Total			**900,000.00**		
Total -- ARSP 4000			**12,310,691.00**	**98.4651**	

4000 - CHIEF FINANCIAL OFFICER - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	5,340,861	1,504,191	6,845,052	1,265,248	8,110,300
	Subtotal	5,340,861	1,504,191	6,845,052	1,265,248	8,110,300
Restricted Use	**700 RESTRICTED FEES-GENERAL**	87,943	24,306	112,249	744,821	857,070
	725 ENDOWMENT REIMBURSEMENTS	10,000	1,852	11,852	-	11,852
	730 ADMINISTRATIVE OVERHEAD	1,795,831	526,998	2,322,829	660,755	2,983,584
	801 GENERAL USE-KUMC SALARIES	58,625	10,428	69,053	-	69,053
	906 F AND A RETURN	64,296	21,570	85,866	8,108	93,974
	Subtotal	2,016,695	585,154	2,601,849	1,413,684	4,015,533
Total Operating Expenses		7,357,556	2,089,345	9,446,901	2,678,932	12,125,833

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41100 - CENTER FOR SUSTAINABILITY					
A1501700 - CENTER FOR SUSTAINABILITY					
Kuhn,Cassidy Brooke	01199596	Energy Program Manager	33,136.00	0.5000	1501700-099
Quick,Joshua K	00206327	Program Specialist	43,364.00	1.0000	1504000-746
Ryan,Michael Nolan	00068583	Program Specialist	39,375.00	1.0000	1504001-099
Unclassified Position Total			**115,875.00**	**2.5000**	
Nelson,John J	00000236	Custodian	35,360.00	1.0000	1504000-746
Piercy,Lucas Justine	00207978	Custodian	35,360.00	1.0000	1504000-099
			0.00	0.0000	1504000-746
			35,360.00	1.0000	
Vacant,Unclassified	00206236	General Maintenance Repair Tec	34,000.00	1.0000	1504001-700
Vacant,Unclassified	00207966	Custodian	28,080.00	1.0000	1504000-746
USS Position Total			**132,800.00**	**4.0000**	
Undesignated,Student Hourly	S01_1501700	Student Hourly	14,272.00	0.0000	1501700-099
Undesignated,Student Hourly	S01_1501700	Student Hourly	70,914.00	0.0000	1501700-746
Undesignated,Student Hourly	S03_1524000	Student Hourly	10,250.00	0.0000	1504001-700
Pool Total			**95,436.00**	**0.0000**	
Building And Improvements P1			33,860.00		1501700-746
Building And Improvements P1			2,000.00		1504000-746
Contracts And Services P1			3,018.00		1504000-746
Equipment			1,200.00		1504000-746
Fees Expense			100.00		1504000-746
Interfund Transfers			3,000.00		1504000-746
Maintenance			7,500.00		1504000-746
Supplies			2,300.00		1501700-700
Supplies			8,140.00		1501700-746
Supplies			81,526.00		1504000-099
Supplies			71,000.00		1504000-700
Supplies			34,585.00		1504000-746
Travel Domestic			4,500.00		1501700-099
Travel Domestic			1,500.00		1504000-746
Utilities			35,000.00		1504000-099
OOE Total			**289,229.00**		
Fringe Total			**115,852.00**		
Department Total			**749,192.00**	**6.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41150 - PUBLIC SAFETY DPT					
A7009000 - PUBLIC SAFETY OFFICE					
Blevins,Robert Jeffrey	00062586	Police Sergeant	70,000.00	1.0000	7009100-099
Bowerman,Judson P Edwards Campus Security	00209445	Security Supervisor	46,000.00	1.0000	7009300-099
Bridges,Michael E	00062588	Police Sergeant	68,340.00	1.0000	7009100-099
Bunde,Ridge Harold	00062589	Police Sergeant	67,670.00	1.0000	7009100-099
Butler,Patricia Marie	00207130	Emergency Communications Suprv	47,058.00	1.0000	7009300-099
Druen,James H	01198954	Deputy Police Chief	90,673.00	1.0000	7009100-099
Hedden,Shelby Star	01199547	Emergency Communication Spec	42,349.00	1.0000	7009300-099
Hutchens,Sh'Kaiya Eboni	00062556	Administrative Assistant	37,000.00	1.0000	7009300-099
Jackson,Joseph Daniel	00062598	Police Sergeant	67,000.00	1.0000	7009100-099
Kylen,Kelista Supriz	00062558	Emergency Communication Spec	41,912.00	1.0000	7009300-099
Lubega,Janae Elisabeth	01199258	Emergency Communication Spec	43,576.00	1.0000	7009300-099
Matheis,Matthew Allen	01200793	Emergency Management Coord	86,860.00	1.0000	7009500-099
McLendon,Conner James	00062560	Emergency Communication Spec	42,349.00	1.0000	7009300-099
Mies,Kevin M	00062564	Public Safety Manager	66,314.00	1.0000	7009300-099
Mosley Jr,Nelson L	00062610	Chief of Police	180,285.00	1.0000	7009100-099
Patchen,Sandra S.	00207122	Administrative Associate Sr	65,763.00	1.0000	7009300-099
Shipman,Peter A	00062563	Public Safety Manager	63,129.00	1.0000	7009300-099
Stipetich IV,John Ryan	01198974	Emergency Management Spec	53,816.00	1.0000	7009500-099
Tompkins,Maximillian Monroe	00062559	Emergency Communication Spec	41,912.00	1.0000	7009300-099
Tucker,Damon Maurice	00062593	Deputy Police Chief	83,500.00	1.0000	7009100-099
Vacant,Unclassified	00062567	Emergency Communication Spec	41,912.00	1.0000	7009300-099
Vacant,Unclassified	00062568	Public Safety Administrator	89,946.00	1.0000	7009300-099
Vacant,Unclassified	00062587	Police Sergeant	61,764.00	1.0000	7009100-700
Vacant,Unclassified	00062597	Security Supervisor	38,000.00	1.0000	7009300-099
Vacant,Unclassified	01199935	Police Sergeant	70,000.00	1.0000	7009100-099
Unclassified Position Total			**1,607,128.00**	**25.0000**	
Barta,Jon D	00062578	Security Officer	34,729.00	1.0000	7009300-099
Bujan,Scott P	00062569	Security Officer	34,729.00	1.0000	7009300-099
Calton,Kevin J	00062594	Police Officer	53,530.00	1.0000	7009100-099
Campbell Jr,Jack Martin	00067411	Police Investigator	80,497.00	1.0000	7009100-099
Carpenter,Todd W	00063067	Police Investigator	72,999.00	1.0000	7009100-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Childers,John S	00062607	Police Officer	62,120.00	1.0000	7009100-099
Cunningham,Zeke M.	00062584	Police Sergeant	75,250.00	1.0000	7009100-099
Deveau,John M Edwards Campus Security	00209447	Security Officer	40,187.00	1.0000	7009300-700
Fasching,Craig Allen	00062574	Security Officer	34,729.00	1.0000	7009300-099
Felbush,Jason L	00062592	Police Officer	68,960.00	1.0000	7009100-099
Freeman,Kendall James	00062579	Police Officer	66,680.00	1.0000	7009100-099
Garcia-Kerns,Zachary Christopher	00062582	Police Officer	53,530.00	1.0000	7009100-099
Grotewohl,Daniel A	00062573	Security Officer	40,187.00	1.0000	7009300-099
Harris,Matthew Alonzo-Johnthen	00062606	Police Officer	53,530.00	1.0000	7009100-099
Hodge,Eli David	00062596	Police Officer	57,560.00	1.0000	7009100-700
Howard,Steven Mark	01200003	Security Officer	37,465.00	1.0000	7009300-700
Huffman,Suzanne Maxine	00062767	Security Officer	40,187.00	1.0000	7009300-099
Krueawan,Khetkhan	00067794	Security Officer	32,320.00	1.0000	7009300-099
Lorentz,Joel Paul	00062557	Emergency Communications Spec	46,922.00	1.0000	7009300-099
Love,William Randolph	01200077	Security Officer	37,465.00	1.0000	7009300-700
Mailen,Nathanael Alexander	00062575	Security Officer	37,458.00	1.0000	7009300-099
Mailen,Troy J.	00002486	Security Officer	37,458.00	1.0000	7009300-099
McCall,Brenton T	00067233	Security Officer	41,551.00	1.0000	7009300-099
Ridgway,Bryce Gotthard	00062601	Police Officer	57,560.00	1.0000	7009100-099
Shattuck,Daniel L	00067236	Security Officer	40,187.00	1.0000	7009300-099
Thompson,Gordon S	00002489	Security Officer	33,132.00	1.0000	7009300-099
Tomasich,Andrew M	00062566	Emergency Communications Spec	46,972.00	1.0000	7009300-099
Turner,Nicole Beverly	00062603	Police Officer	53,530.00	1.0000	7009100-700
Vacant,Unclassified	00062570	Security Supervisor	43,910.00	1.0000	7009300-099
Vacant,Unclassified	00062571	Security Officer	32,000.00	1.0000	7009300-099
Vacant,Unclassified	00062580	Police Officer	53,000.00	1.0000	7009100-099
Vacant,Unclassified	00062581	Police Officer	53,000.00	1.0000	7009100-099
Vacant,Unclassified	00062583	Police Officer	53,000.00	1.0000	7009100-099
Vacant,Unclassified	00062585	Police Officer	53,000.00	1.0000	7009100-099
Vacant,Unclassified	00062590	Police Officer	53,000.00	1.0000	7009100-099
Vacant,Unclassified	00062591	Police Officer	53,000.00	1.0000	7009100-099
Vacant,Unclassified	00062599	Police Officer	50,464.00	1.0000	7009100-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Vacant,Unclassified	00062600	Police Officer	53,000.00	1.0000	7009100-099
Vacant,Unclassified	00062605	Police Officer	48,642.00	1.0000	7009100-700
Vacant,Unclassified	00062608	Police Officer	53,000.00	1.0000	7009100-099
Vacant,Unclassified	00067283	Security Officer	32,000.00	1.0000	7009300-099
Vacant,Unclassified	00069525	Security Officer	31,629.00	1.0000	7009300-700
Vacant,Unclassified Edwards Campus Security	00209446	Security Officer	30,946.00	1.0000	7009300-700
Whitehead,Fred R	00062576	Security Officer	41,551.00	1.0000	7009300-099
USS Position Total			**2,106,566.00**	**44.0000**	
Undesignated,USS	C01_7009000		441,436.00	5.0000	7009100-099
Undesignated,USS	C03_7009000		86,909.00	0.0000	7009300-099
Undesignated,Student Hourly	S01_7009000	Student Hourly	18,384.00	0.0000	7009300-099
Undesignated,Student Hourly	S02_7009000	Student Hourly	39,849.00	0.0000	7009300-099
Undesignated,Student Hourly	S97_7009000	Student Hourly	48,545.00	0.0000	7009100-700
Undesignated,Student Hourly	S98_7009000	Student Hourly	27,943.00	0.0000	7009300-700
Pool Total			**663,066.00**	**5.0000**	
Building And Improvements P1			6,818.00		7009000-099
Building And Improvements P1			1,519.00		7009500-099
Computerware			13,377.00		7009000-099
Computerware			174,975.00		7009050-088
Computerware			2,000.00		7009100-099
Computerware			17,516.00		7009300-099
Contracts And Services P1			750.00		7009100-099
Contracts And Services P1			24,320.00		7009300-099
Equipment			1,044.00		7009000-099
Equipment			2,611.00		7009100-099
Equipment			2,676.00		7009300-099
Equipment			608.00		7009500-099
Fees Expense			413.00		7009000-099
Fees Expense			5,000.00		7009100-099
Fees Expense			648.00		7009300-099
Fees Expense			1,175.00		7009500-099
Interfund Transfers			252.00		7009300-099
Maintenance			500.00		7009100-099
Maintenance			13,476.00		7009300-099
Other			838.00		7009000-099
Other			74,635.00		7009050-088
Other			10,940.00		7009100-099
Other			20,262.00		7009300-099
Other			3,591.00		7009500-099
Supplies			2,592.00		7009000-099
Supplies			12,823.00		7009100-099
Supplies			8,511.00		7009300-099
Supplies			36,625.00		7009350-099
Supplies			60,339.00		7009500-099
Travel Domestic			358.00		7009000-099
Travel Domestic			1,337.00		7009300-099
Travel Domestic			1,660.00		7009500-099
OOE Total			**504,189.00**		
Fringe Total			**1,567,205.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			6,448,154.00	74.0000	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41200 - HUMAN RESOURCE MANAGEMENT					
A1520000 - HUMAN RESOURCES					
Ames Stratton,Kathleen Anne	00000253	Director	107,100.00	1.0000	1511200-099
Boley,Lisa A.	00066992	Functional Systems Analyst Sr	73,036.00	1.0000	1511600-099
Brown,Cody James	00071641	Senior Recruitment Coordinator	57,000.00	1.0000	1520002-099
Burkhead,Pamela J.	00200596	Functional Systems Director	107,100.00	1.0000	1511600-099
Chasen,Jeffrey I	00209359	Assistant Vice Provost	180,327.00	1.0000	1522000-099
Cohnes,Lisa Maria	00000260	Compensation Analyst	68,000.00	1.0000	1520012-099
Cole,Melissa Dawn	00000261	Benefits Manager	75,026.00	1.0000	1520003-099
Coleman,Sydney Paige	01198232	Appointment Specialist	46,000.00	1.0000	1520002-099
Davis,Jenise Nicole	00000224	Compensation Analyst	68,250.00	1.0000	1520012-099
Dippre,Crystal P	00062951	Organizational Design Analyst	65,000.00	1.0000	1511200-099
Eshelman,Amber Noelle Koch	01199123	Functional Systems Analyst Sr	77,000.00	1.0000	1511200-099
Ginavan Hayes,Michelle Lynn	00000264	Program Manager	82,000.00	1.0000	1520002-099
Goedeke,Brett Lee	00063412	Senior Recruitment Coordinator	59,325.00	1.0000	1520002-099
Gosser,Jennifer Kay	00000256	Benefits Specialist	48,300.00	1.0000	1520003-099
Grosse,Kimberly Ann	01199249	Office Manager	60,375.00	1.0000	1511700-099
Harrison,Laurie Lee Ann	01199051	Trainer Senior	59,430.00	1.0000	1511200-099
Hull,Stephanie J	00000249	Trainer Senior	73,260.00	1.0000	1511200-099
Hundley,Kristin Michelle OConnor	00000120	Appointment Specialist	51,700.00	1.0000	1520002-099
Loving,Angela Sue	00206674	Assistant Vice Provost	178,500.00	1.0000	1520002-099
McBee,Jennifer York	00067358	Functional Systems Analyst Sr	71,986.00	1.0000	1511600-099
Nelson,Keeli N	00209922	International Advisor Senior	69,342.00	1.0000	1520004-099
Osborn,Terri J.	00000255	Employment Manager	94,500.00	1.0000	1520002-099
Raines,Samantha S	00000250	Benefits Specialist	46,200.00	1.0000	1520003-099
Rawls,Janice Elizabeth	00000290	Administrative Assistant	38,850.00	1.0000	1511700-099
Ronan,Selene	00000114	Functional Systems Analyst Sr	66,675.00	1.0000	1511600-099
Rounds,Michael E	00000248	Vice Provost	256,263.00	1.0000	1520000-099
Sampson,Erin Nicole	01199662	Senior Recruitment Coordinator	64,900.00	1.0000	1520002-099
Sanchez,Brittany Nicole	00063832	Appointment Specialist	52,250.00	1.0000	1520002-099
Smith,Dallas W	00209576	Compensation Manager	109,200.00	1.0000	1520012-099
Stolz,Jeffrey Alan	00209819	Director	92,000.00	1.0000	1520005-099
Strong,Mary Lou	00064735	Administrative Assistant	38,556.00	1.0000	1511700-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Tucker,Elizabeth A	00000254	Employee Relations Specialist	53,550.00	1.0000	1520001-099
Vacant,Unclassified	00000251	Employee Relations Spec Sr	67,000.00	1.0000	1520001-099
Vacant,Unclassified	00068356	Appointment Manager	69,615.00	1.0000	1520002-099
Vacant,Unclassified	01199020	Employee Relations Spec Sr	77,000.00	1.0000	1520001-099
Vannaman,Madi T.	00000266	Director	116,283.00	1.0000	1520003-099
Varner,Kathleen Dale	00000539	Associate Dir Major Div/School	107,100.00	1.0000	1520001-099
Vogelmeier,Rachel Olivia	00207182	Program Specialist	45,000.00	1.0000	1522000-099
Wywadis Miller,Stephanie Marie	00064736	Benefits Specialist	47,250.00	1.0000	1520003-099
Unclassified Position Total			**3,120,249.00**	**39.0000**	
Computerware			370,166.00		1511500-099
Computerware			1,000.00		1511600-099
Computerware			3,175.00		1511700-099
Computerware			1,000.00		1520001-099
Contracts And Services P1			57,300.00		1511200-099
Contracts And Services P1			15,000.00		1511700-099
Contracts And Services P1			7,148.00		1520000-099
Contracts And Services P1			26,000.00		1520002-099
Contracts And Services P1			1,700.00		1522000-099
Fees Expense			25,000.00		1520000-099
Other			3,200.00		1511200-099
Other			32,585.00		1511500-099
Other			250.00		1511600-099
Other			900.00		1511700-099
Other			14,018.00		1520000-099
Other			50,640.00		1520002-099
Other			5,000.00		1520003-099
Other			5,000.00		1520004-099
Other			27,000.00		1520600-099
Other			2,800.00		1522000-099
Supplies			24,623.00		1511200-099
Supplies			500.00		1511600-099
Supplies			9,300.00		1511700-099
Supplies			3,480.00		1520001-099
Supplies			3,000.00		1520003-099
Supplies			15,000.00		1520005-099
Supplies			3,750.00		1520012-099
Travel Domestic			6,590.00		1511200-099
Travel Domestic			5,050.00		1511600-099
Travel Domestic			3,000.00		1511700-099
Travel Domestic			4,500.00		1520000-099
Travel Domestic			4,520.00		1520001-099
Travel Domestic			12,485.00		1520002-099
Travel Domestic			4,000.00		1520003-099
Travel Domestic			5,000.00		1520012-099
Travel Domestic			4,000.00		1522000-099
OOE Total			**757,680.00**		
Fringe Total			**892,757.00**		
Department Total			**4,770,686.00**	**39.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41300 - ENVIRONMENTAL HEALTH AND SAFETY					
A2905000 - ENVIRONMENT HEALTH AND SAFETY					
Brubeck,Kesair Ann	01201919	Hazardous Materials Technician	41,600.00	1.0000	2905400-099
Cattoor,Larry G	00008581	EHS Program Manager	77,952.00	1.0000	2905500-099
Dale,Alice Jean	00000851	EHS Program Manager	75,600.00	1.0000	2905300-099
Ferguson,Charles William	00062453	EHS Program Manager	68,250.00	1.0000	2905200-099
Garrett,Shane J	00062839	Safety & Health Specialist	55,000.00	1.0000	2905200-099
Hadley,Sean D	00008035	Lab Safety Specialist	58,922.00	1.0000	2905500-099
Larson,Kirk B	00065996	Hazardous Materials Technician	43,859.00	1.0000	2905400-099
Levenson,Steven J	00064036	Safety & Health Specialist	59,816.00	1.0000	2905000-099
Loeb,Stanford Leonard	00001655	Environmental Specialist	65,014.00	1.0000	2905400-099
Phillips,Jennifer April	00066724	Hazardous Materials Supervisor	60,325.00	1.0000	2905400-099
Rossillon,Jon M.	00008036	EHS Program Manager	68,766.00	1.0000	2905400-099
Russell,Michael J.	00008034	Director EHS	110,946.00	1.0000	2905100-099
Saline,Clinton S	00000089	Lab Safety Specialist	53,813.00	1.0000	2905500-099
Stadler,Aaron Christopher	00066822	Lab Safety Specialist	54,338.00	1.0000	2905500-099
Thompson,Ryan Nathaniel	00065104	Hazardous Materials Technician	43,602.00	1.0000	2905400-099
Unclassified Position Total			**937,803.00**	**15.0000**	
Undesignated,Student Hourly	S01_2905000	Student Hourly	10,024.00	0.0000	2905000-099
Undesignated,Student Hourly	S06_2905000	Student Hourly	6,064.00	0.0000	2905000-700
Pool Total			**16,088.00**	**0.0000**	
Computerware			14,562.00		2905700-099
Fees Expense			2,260.00		2905000-700
Maintenance			850.00		2905000-700
Other			21,000.00		2905000-099
Other			3,000.00		2905100-099
Other			12,000.00		2905200-099
Other			40,000.00		2905300-099
Other			10,000.00		2905400-099
Other			117,000.00		2905450-099
Other			3,000.00		2905500-099
Other			2,249.00		2905600-099
Supplies			7,295.00		2905000-700
OOE Total			**233,216.00**		
Fringe Total			**333,125.00**		
Department Total			**1,520,232.00**	**15.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41400 - CAMPUS OPERATIONS					
A7002000 - OPERATIONS BUSINESS OFFICE					
Albertson,Michelle Marie	00062638	Office Manager	63,000.00	1.0000	7002000-099
Bedford,Jennifer Denise	00062614	Administrative Assistant	40,000.00	1.0000	7001211-099
Bounsom,Angelina Nicole	00062619	Administrative Associate Sr	40,000.00	1.0000	7002100-099
Childers,Tanya Jane	00208959	Office Manager	60,375.00	1.0000	7001211-580
Coughlan,Sarah Jean Mealiff	01199700	Functional Systems Analyst	46,564.00	1.0000	7002500-099
Degraff,Sean	00067444	Program Coordinator	59,400.00	1.0000	7002100-099
Denning,David H	00201987	Functional Systems Analyst Sr	105,105.00	1.0000	7002100-099
Eichler,Emily Joy	00000204	Administrative Associate	58,153.00	1.0000	7002000-099
Funke,Jodi L	01198008	Accountant Senior	71,106.00	1.0000	7002000-099
Herrera,Matthew Phillip	00000269	Accountant	52,000.00	1.0000	7002200-099
King,Anna Maria	01118031	Administrative Assistant	42,000.00	1.0000	7001211-099
Long,Callie Jane	00207513	Associate Vice Provost	207,900.00	1.0000	7002000-099
Pringle,Veronica I	00062426	Administrative Assistant	42,000.00	1.0000	7001211-099
Smith,Melissa Dawn	01198981	Business Director	94,600.00	1.0000	7002000-099
Stephenson,Logan M	00062700	Administrative Assistant	40,000.00	1.0000	7001211-099
Wooters,Charles David	00205777	IT Analyst Senior	77,000.00	1.0000	7002500-099
Zahoor,Adnan	00063943	Senior GIS Analyst	74,052.00	1.0000	7002100-099
Unclassified Position Total			**1,173,255.00**	**17.0000**	
Sorell,Vance E	00067470	General Maintenance Repair Tec	38,000.00	1.0000	7002500-099
Vacant,Unclassified	00063025	Locksmith	38,000.00	1.0000	7002500-099
Wallace,Christopher E.	00200145	Locksmith Senior	45,768.00	1.0000	7002500-580
USS Position Total			**121,768.00**	**3.0000**	
Vacant,Unclassified	U01_7002000		9,648.00	10.2500	7002000-099
Pool Total			**9,648.00**	**10.2500**	
Computerware			24,000.00		7002000-099
Contracts And Services P1			40,000.00		7002100-099
Other			25,500.00		7002000-099
Supplies			7,500.00		7001211-099
Supplies			20,000.00		7002000-099
Supplies			7,500.00		7002100-099
Supplies			10,000.00		7002200-099
Supplies			13,290.00		7002500-088
Supplies			37,725.00		7002500-099
Travel Domestic			9,000.00		7002000-099
OOE Total			**194,515.00**		
Fringe Total			**429,761.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			1,928,947.00	30.2500	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41450 - SPACE MANAGEMENT					
A1517000 - SPACE MANAGEMENT					
Hall,David R	00062474	Principal Analyst	71,500.00	1.0000	1517000-099
Lavendusky,Karen Louise	00000081	Director	99,000.00	1.0000	1517000-099
Unclassified Position Total			**170,500.00**	**2.0000**	
Supplies			5,000.00		1517000-099
Travel Domestic			10,500.00		1517000-099
OOE Total			**15,500.00**		
Fringe Total			**57,897.00**		
Department Total			**243,897.00**	**2.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41600 - FACILITIES PLANNING AND DEVELOPMENT					
A7000000 - FACILITIES PLANNING AND DVLPMNT					
Gagliano,Laura D	00206306	Project Manager Architect	76,889.00	1.0000	7000000-700
Gerth,Allison Rose	00209534	Project Manager Landscp Archt	51,660.00	1.0000	7000000-099
Handshy,Andria Tessa	00062443	Project Manager Architect	76,000.00	1.0000	7000000-099
Jones,Whitney N	00208903	Project Manager Architect	77,397.00	1.0000	7000000-099
Kitchen,Burke A	00209530	Project Manager Architect	74,463.00	1.0000	7000000-099
Laubhan,Larry W	00208572	Code Compliance Coordinator	78,354.00	1.0000	7000000-099
Lee,Jacob L	00062446	University Engineer	152,250.00	1.0000	7000000-099
Mohr Jr,William G	00209601	Project Manager Mech Engr	110,250.00	1.0000	7000000-099
Newman,Patrick J	01201509	Engineering Technician	50,400.00	1.0000	7000000-099
Reiske,Mark L.	01201522	Director/University Architect	160,270.00	1.0000	7000000-099
Talbott,Ryan Anthony	00209558	CAD Manager	64,050.00	1.0000	7000000-099
Vacant,Unclassified	00062425	Engineer	155,000.00	1.0000	7000000-099
Unclassified Position Total			**1,126,983.00**	**12.0000**	
Shaw,Tanya Lee	00062423	Administrative Assistant	33,561.00	0.9000	7000000-099
Vacant,Unclassified	00062427	Construction Manager	127,000.00	1.0000	7000000-099
USS Position Total			**160,561.00**	**1.9000**	
Undesignated,Student Hourly	S01_7000000	Student Hourly	10,397.00	0.0000	7000000-700
Undesignated,Student Hourly	S02_7000000	Student Hourly	16,931.00	0.0000	7000000-700
Undesignated,Student Hourly	S10_7000000	Student Hourly	2,497.00	0.0000	7000000-700
Pool Total			**29,825.00**	**0.0000**	
Computerware			51,728.00		7000000-700
Contracts And Services P1			1,173.00		7000000-700
Equipment			1,182.00		7000000-700
Fees Expense			3,745.00		7000000-700
Interfund Transfers			40.00		7000000-700
Maintenance			1,407.00		7000000-700
Other			13,456.00		7000000-700
Supplies			85,014.00		7000000-700
Supplies			4,900.00		7000000-718
Supplies			6,000.00		7000005-700
Travel Domestic			10,000.00		7000000-099
Travel Domestic			8,419.00		7000000-700
OOE Total			**187,064.00**		
Fringe Total			**360,365.00**		
Department Total			**1,864,798.00**	**13.9000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41700 - FACILITIES SERVICES					
A7001200 - FS ADMINISTRATION					
Harding,Shawn M	01199387	Director Facilities Services	135,188.00	1.0000	7001201-099
Prescotte Jr,Peter Albert	00064007	Assistant Director	94,500.00	1.0000	7001201-099
Unclassified Position Total			**229,688.00**	**2.0000**	
Anderson,Douglas Edward	00209741	General Maint Repair Tech Sr	22,932.00	0.5000	7001201-700
USS Position Total			**22,932.00**	**0.5000**	
Maintenance			18,000.00		7001201-099
Other			30,000.00		7001201-099
Supplies			29,559.00		7001201-099
Travel Domestic			20,000.00		7001201-099
OOE Total			**97,559.00**		
Fringe Total			**68,996.00**		
Department Total			**419,175.00**	**2.5000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41700 - FACILITIES SERVICES					
A7001800 - FS MAINTENANCE SERVICES					
Allen,Jefferson W	00062819	Assistant Skilled Trades Suprv	53,000.00	1.0000	7001417-099
Alvarez,David John	00062875	Skilled Trades Supervisor	72,932.00	1.0000	7001439-099
Elms,Matthew Steven	00061941	Assistant Skilled Trades Suprv	64,575.00	1.0000	7001422-099
Fearn,Joseph Insull	00071627	Landscape Manager	77,000.00	1.0000	7001529-099
Goulden,Andrew Lee	00062978	Assistant Skilled Trades Suprv	59,752.00	1.0000	7001428-099
Helmer,Charles R	00067464	Skilled Trades Supervisor	86,100.00	1.0000	7001423-099
Henricks,David B	00062909	Assistant Skilled Trades Suprv	68,250.00	1.0000	7001427-099
Hout,Aaron L.	00062861	Skilled Trades Supervisor	61,683.00	1.0000	7001423-099
Jones,Michael Edward	00062996	Landscape Supervisor	52,331.00	1.0000	7001529-099
Kaser,Aaron	00063981	Skilled Trades Supervisor	63,112.00	1.0000	7001427-580
McAdams-Reynolds,Liam Evan	00062934	Landscape Supervisor	50,266.00	1.0000	7001529-580
Mills,Robert Leroy	00062913	Skilled Trades Supervisor	71,502.00	1.0000	7001405-099
Minihan,Kasey Lee	00209739	Assistant Skilled Trades Suprv	80,000.00	1.0000	7001427-580
Rodman,Todd Joseph	00064000	Assistant Skilled Trades Suprv	58,746.00	1.0000	7001423-580
Ross,Craig A	00064003	Skilled Trades Supervisor	61,019.00	1.0000	7001424-580
Segerstrom,Greg Donald	00062968	Skilled Trades Supervisor	87,500.00	1.0000	7001427-099
Thomas,Ryan Anthony	00209740	Skilled Trades Supervisor	72,932.00	1.0000	7001424-099
Travis,Alexander Merlin Robbins	00062639	Storeroom Supervisor	49,362.00	1.0000	7001614-099
Unclassified Position Total			**1,190,062.00**	**18.0000**	
Abel,Lucas C	01118050	General Maintenance Repair Tec	35,700.00	1.0000	7001417-700
Abernathy,Timothy Scott	00063989	Plumber Senior	52,500.00	1.0000	7001423-099
Akin,Randall David	00208807	Electronics Technician	49,875.00	1.0000	7001422-099
Alfrey,Dalton James	00063072	General Maintenance Repair Tec	35,700.00	1.0000	7001422-099
Arnold,Anthony Keith	00065417	Landscape Worker	30,576.00	1.0000	7001529-099
Atwood,David L.	00067461	Landscape Worker	32,244.00	1.0000	7001529-099
Bagwell,William J	00063876	Carpenter Senior	50,526.00	1.0000	7001424-580
Baker,Joseph Michael	01118054	Electrician Senior	52,983.00	1.0000	7001439-099
Baker,Randall John	00062890	Boiler Technician	58,000.00	1.0000	7001423-580
Barnett,Joel Stuart	00062917	Steamfitter	47,250.00	1.0000	7001423-099
Barnhardt,Zachary William	00005948	Electronics Technician	52,144.00	1.0000	7001422-580
Barton Jr,Arthur Mitchell	00062850	Carpenter Senior	51,720.00	1.0000	7001424-700

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Barton,Richard Justin	00064005	Electrician Senior	54,600.00	1.0000	7001439-099
Behzadi,Shehzad M	00062959	HVAC Technician	52,443.00	1.0000	7001427-099
Bernabe Ceja,Silbestre	00063002	Landscape Worker	30,576.00	1.0000	7001529-099
Bignall,Alan Wayne	01118055	Electrician Senior	55,506.00	1.0000	7001439-099
Blanke,Sean G	00062824	General Maint Repair Tech Sr	42,000.00	1.0000	7001422-099
Borella II,Joseph	00064896	Boiler Technician	57,500.00	1.0000	7001423-099
Bridges,Peter Michael	00062896	Plumber Senior	58,020.00	1.0000	7001423-700
Brien,Michael G	00062887	Plumber Senior	54,781.00	1.0000	7001423-099
Brockway,Steven S	00063069	Electronics Technician	55,119.00	1.0000	7001422-099
Brooks,Charles L	00062989	Landscape Worker Senior	32,760.00	1.0000	7001529-580
Brown,Anthony M	00063998	General Maintenance Worker	31,200.00	1.0000	7001427-099
Brown,Michael Dean	00062899	General Maintenance Repair Tec	34,000.00	1.0000	7001424-580
Brungardt,Benjamen Joseph	01118044	HVAC Technician	52,330.00	1.0000	7001427-580
Bryce Jr,Thomas Wayne	01118064	General Maint Repair Tech Sr	45,490.00	1.0000	7001427-099
Bullerman,John Ross	00062924	HVAC Technician Senior	59,514.00	1.0000	7001427-099
Busch,Daniel Charles	00062892	Plumber Senior	57,567.00	1.0000	7001423-099
Carleton,Jacob Nicholas Andrew	00063999	Plumber Senior	50,000.00	1.0000	7001423-700
Childers,Riley W	00063073	HVAC Technician Senior	53,550.00	1.0000	7001427-099
Cobb,Kyle Douglas	00062888	Plumber Senior	52,500.00	1.0000	7001423-580
Coleman,Colin Chase	00062821	General Maint Repair Tech Sr	40,019.00	1.0000	7001422-099
Coleman,Michael D	00062855	Carpenter Senior	45,898.00	1.0000	7001424-700
Cook,Richard Kent	00062871	Electrician	49,696.00	1.0000	7001439-099
Cox,Logan Quinn	00208808	Boiler Operator	56,763.00	1.0000	7001405-099
Cramer,Scott Michael	00206235	Landscape Worker	30,576.00	1.0000	7001529-099
Currie,Boyd Rike	00062965	General Maintenance Repair Tec	36,400.00	1.0000	7001427-099
Daniels,Luke G.	00062948	General Maint Repair Tech Sr	42,000.00	1.0000	7001439-700
Davis,Larry T.	00068707	HVAC Technician Senior	67,217.00	1.0000	7001427-580
DiBello,Matthew Paul	00067462	General Maintenance Repair Tec	37,674.00	1.0000	7001427-099
Duncan,Justice Roe	00064001	General Maintenance Worker	32,061.00	1.0000	7001417-099
Elmer II,William Mathew	00062894	Carpenter Senior	52,131.00	1.0000	7001424-099
Evans,Samuel Marc	00063262	General Maintenance Repair Tec	37,024.00	1.0000	7001427-099
Farrier,Matthew E	00062998	Landscape Worker Senior	32,760.00	1.0000	7001529-099
Foltz,Emily Jane	00064021	Landscape Worker Senior	32,760.00	1.0000	7001529-580

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Fowler,Ethan Allen	00063978	Carpenter Senior	45,898.00	1.0000	7001424-099
Galbraith,Clayton Miles	00064006	Painter Senior	42,713.00	1.0000	7001424-099
Geffre,Michael B	00062864	Electrician Senior	52,978.00	1.0000	7001439-700
Gilges,Brian R	00067452	Sheet Metal Worker Senior	51,928.00	1.0000	7001427-099
Gonering,Andrew David	00063979	HVAC Technician	48,300.00	1.0000	7001427-580
Grosse,Aaron Lee	00062973	HVAC Technician	49,875.00	1.0000	7001427-099
Gustafson,Joshua Kurt	00062963	HVAC Technician Senior	83,500.00	1.0000	7001427-099
Haake,Robert Brader	00062983	Landscape Worker	30,576.00	1.0000	7001529-099
Hadl,Kevin Vernon	00062844	Carpenter Senior	50,326.00	1.0000	7001424-099
Hall,Aaron Marshall	00062941	Carpenter Senior	45,898.00	1.0000	7001424-099
Harrell,Maxwell Merl	00062891	Plumber	48,195.00	1.0000	7001423-099
Harris,Duglas Jay	00062908	Painter Senior	42,891.00	1.0000	7001424-580
Hathaway,Adam Wayne	00064019	Plumber	49,159.00	1.0000	7001423-580
Haug,Thane L.	00061513	Landscape Worker	31,315.00	1.0000	7001529-099
Hay,Kevin A	00064002	Electrician Senior	52,500.00	1.0000	7001439-580
Heins,Jacob Daniel	00001205	Boiler Operator Senior	57,742.00	1.0000	7001405-099
Holt IV,Benjamin Dean	00067460	Landscape Worker Senior	32,760.00	1.0000	7001529-099
Hough,James Michael	00063267	Painter Senior	44,304.00	1.0000	7001424-580
Howard,Aaron Matthew	00063276	General Maintenance Repair Tec	36,400.00	1.0000	7001427-580
Isaacs,Neal L	00063986	Landscape Worker	30,576.00	1.0000	7001529-580
Jackson,Benjamin Wayne	00062820	General Maintenance Worker	30,534.00	1.0000	7001417-700
Jernberg,Christopher William	00062897	Storekeeper	48,689.00	1.0000	7001614-099
Johnston,Clinton	01118084	Painter Senior	42,738.00	1.0000	7001424-700
Justus,Willie James	00062981	Landscape Worker	30,576.00	1.0000	7001529-099
Kellison,Joshua K	00064025	Carpenter	43,281.00	1.0000	7001424-580
Kheir,Alexander Austin-Sha	00062461	Boiler Operator Senior	54,000.00	1.0000	7001405-099
Kucza,Joel H	00206271	HVAC Technician Senior	58,968.00	1.0000	7001427-099
La Tour,Charles Joshua	00062868	Electrician Senior	52,983.00	1.0000	7001439-099
Mannell,Christopher C.	00062957	HVAC Technician	49,556.00	1.0000	7001427-099
Martin,Caleb G	00064014	Electrician	48,660.00	1.0000	7001439-099
Martinez,David James	00062985	Landscape Worker	30,576.00	1.0000	7001529-580
Maul,Brian W	00062918	Steamfitter Senior	52,500.00	1.0000	7001423-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
McNeil,Keith Jameson Wyatt	00062852	General Maint Repair Tech Sr	42,000.00	1.0000	7001427-099
Mohlman,Sean Robert	00062993	General Maint Repair Tech Sr	41,080.00	1.0000	7001428-580
Moore,Craig C	00063092	Carpenter	47,724.00	1.0000	7001424-580
Morey,Adam G	00062972	Electronics Technician	55,650.00	1.0000	7001422-099
Nguyen,Denny Van	00071666	Boiler Operator	52,492.00	1.0000	7001405-099
Normandin Jr,Eugene V	00062849	HVAC Technician Senior	61,000.00	1.0000	7001427-099
Olson,Wade A	00063266	General Maint Repair Tech Sr	43,740.00	1.0000	7001423-580
Ozello,Nicholas Ryan	00062640	Storekeeper	35,700.00	1.0000	7001614-099
Pearson,Russell P	00067231	HVAC Technician Senior	58,000.00	1.0000	7001427-099
Peterson,Adam J	00062916	Pump Mechanic	53,550.00	1.0000	7001423-099
Peterson,Andy H.	00062935	General Maintenance Repair Tec	36,692.00	1.0000	7001423-099
Pokorney,Kevin M	00206244	Painter Senior	42,536.00	1.0000	7001424-099
Prewit,Michael Allan	00063021	Plumber Senior	54,758.00	1.0000	7001423-099
Reschke,Cameron E	00062910	General Maintenance Repair Tec	34,000.00	1.0000	7001424-099
Reynolds,Joshua Dean	01118051	Plumber	45,000.00	1.0000	7001423-099
Richard,Bradley R	00062921	Welder Senior	50,651.00	1.0000	7001423-099
Roark,Brendon Hidei	00064911	Storekeeper	35,700.00	1.0000	7001614-099
Rule,Marshall Ray	00063031	Equipment Mechanic Senior	52,943.00	1.0000	7001422-099
Rush,Rodney Joe	00062898	Painter Senior	41,704.00	1.0000	7001424-580
Sanderson,Skye Lee	00062986	Landscape Worker	30,576.00	1.0000	7001529-099
Sapp,Lucas Wayne	00062945	HVAC Technician	48,300.00	1.0000	7001427-580
Sidabutar,Ambarita	00004752	Landscape Worker	30,576.00	1.0000	7001529-099
Slankard,Holden Glenn	00063994	Landscape Worker	30,576.00	1.0000	7001529-580
Smith,Dejae Benjamin	00063874	Electrician	48,298.00	1.0000	7001439-099
Spangler,Anthony Floyd	00062468	Boiler Operator	52,492.00	1.0000	7001405-099
Stephens,James Darell	00064491	Boiler Operator Senior	57,742.00	1.0000	7001405-099
Stringer,Katherine Elaine	00200594	Landscape Worker Senior	32,760.00	1.0000	7001529-099
Tabor,David J	00062902	Painter Senior	42,681.00	1.0000	7001424-700
Tantaros,Robert James	00062463	Boiler Operator	52,492.00	1.0000	7001405-099
Taylor Jr,Buddy Lee	00067510	Carpenter	48,156.00	1.0000	7001424-580
Thomas,Michael L	00065389	Electronics Technician	55,390.00	1.0000	7001422-580
Thomas,Vincent Albert	00062470	Boiler Operator Senior	57,742.00	1.0000	7001405-099
Thompson Jr,Larry G	00206240	General Maint Repair Tech Sr	44,126.00	1.0000	7001529-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Torkelson,David Alvin	00063020	Steamfitter Senior	52,500.00	1.0000	7001423-099
Traul,James H	00062999	Equipment Mechanic Senior	45,799.00	1.0000	7001529-099
Twardokus,Hunter George	00208806	HVAC Technician	46,000.00	1.0000	7001427-099
Ullery,Ricky L	00062458	Boiler Operator Senior	55,642.00	1.0000	7001405-099
Vacant,Unclassified	00062926	General Maintenance Repair Tec	34,549.00	1.0000	7001417-099
Vacant,Unclassified	00062995	Landscape Worker	31,122.00	1.0000	7001529-099
Vacant,Unclassified	00062997	Landscape Worker	30,576.00	1.0000	7001529-099
Vacant,Unclassified	00063001	Landscape Worker	30,576.00	1.0000	7001529-099
Vacant,Unclassified	00063029	Equipment Mechanic Senior	49,768.00	1.0000	7001735-580
Vacant,Unclassified	00063068	General Maint Repair Tech Sr	42,000.00	1.0000	7001428-099
Vacant,Unclassified	00064015	General Maintenance Repair Tec	36,414.00	1.0000	7001427-099
Vacant,Unclassified	00064017	General Maintenance Worker	29,484.00	1.0000	7001427-580
Vacant,Unclassified	00064018	HVAC Technician Senior	59,514.00	1.0000	7001427-099
Vacant,Unclassified	00064023	Landscape Worker	30,576.00	1.0000	7001529-580
Vacant,Unclassified	00067455	Landscape Worker Senior	32,760.00	1.0000	7001529-099
Vacant,Unclassified	00071665	General Maintenance Repair Tec	37,215.00	1.0000	7001439-580
Vacant,Unclassified	00206239	Plumber Senior	57,850.00	1.0000	7001423-099
Vacant,Unclassified	01118072	Landscape Worker	30,576.00	1.0000	7001529-580
Vacant,Unclassified	01201023	General Maintenance Repair Tec	35,700.00	1.0000	7001423-099
Vassar,John Barrett	00200558	Boiler Operator Senior	57,742.00	1.0000	7001405-099
Vaughn Jr,Phillip A	00206961	Landscape Worker Senior	32,760.00	1.0000	7001529-099
Virtue,Rick J	00062939	Equipment Operator	45,758.00	1.0000	7001529-099
Visocsky,Keith Allen	00063984	Plumber Senior	59,223.00	1.0000	7001423-580
Vorasinwattana,Kandis	00062925	General Maintenance Worker	32,061.00	1.0000	7001417-099
Wallace,Ronald Dewayne	00063037	Equipment Mechanic	49,767.00	1.0000	7001735-700
Walters,Cody Shane	00068277	Boiler Operator	52,492.00	1.0000	7001405-099
Waymire,Dennis Earl	00063988	Plumber	47,250.00	1.0000	7001423-580
Wheeler,Joshua J.	01199332	HVAC Technician Senior	73,514.00	1.0000	7001427-099
Whittington,John Leo	00063871	General Maint Repair Tech Sr	42,000.00	1.0000	7001423-580
Williams,Roy Blaine	01201891	General Maintenance Worker	29,484.00	1.0000	7001427-099
Wright,Michael Douglas	00062867	Electrician	49,914.00	1.0000	7001439-580
Young,Charles Christopher	00062465	Boiler Operator Senior	57,742.00	1.0000	7001405-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
USS Position Total			**6,457,703.00**	**142.0000**	
Undesignated,Student Hourly	S01_7002100	Student Hourly	42,866.00	0.0000	7001529-099
Pool Total			**42,866.00**	**0.0000**	
Building And Improvements P1			22,006.00		7001422-580
Building And Improvements P1			165,369.00		7001423-580
Building And Improvements P1			201,212.00		7001424-580
Building And Improvements P1			381,552.00		7001424-700
Building And Improvements P1			60,515.00		7001427-099
Building And Improvements P1			381,143.00		7001427-580
Building And Improvements P1			19,047.00		7001428-580
Building And Improvements P1			133,929.00		7001439-580
Contracts And Services P1			350.00		7001417-099
Contracts And Services P1			500.00		7001422-099
Contracts And Services P1			1,000.00		7001428-099
Contracts And Services P1			100,000.00		7001439-099
Contracts And Services P1			1,800.00		7001529-099
Fees Expense			300.00		7001405-099
Fees Expense			165.00		7001417-099
Fees Expense			440.00		7001422-099
Fees Expense			4,435.00		7001529-099
Interfund Transfers			3,750.00		7001735-700
Maintenance			15,000.00		7001405-099
Maintenance			5,000.00		7001417-099
Maintenance			56,500.00		7001417-700
Maintenance			106,560.00		7001422-099
Maintenance			11,500.00		7001423-700
Maintenance			15,000.00		7001427-700
Maintenance			33,218.00		7001529-099
Maintenance			21,500.00		7001529-700
Maintenance			37,493.00		7001735-700
Other			139,304.00		7001423-099
Other			5,000.00		7001614-099
Other			316,980.00		7001735-700
Supplies			122,523.00		7001405-099
Supplies			61,210.00		7001405-580
Supplies			170,000.00		7001405-700
Supplies			15,521.00		7001417-099
Supplies			121,295.00		7001417-700
Supplies			25,699.00		7001422-099
Supplies			60,000.00		7001422-700
Supplies			420,653.00		7001423-099
Supplies			130,000.00		7001423-700
Supplies			408,546.00		7001424-099
Supplies			562,498.00		7001427-099
Supplies			299,897.00		7001427-700
Supplies			19,000.00		7001428-099
Supplies			348,044.00		7001439-099
Supplies			160,659.00		7001529-099
Supplies			61,930.00		7001529-580
Supplies			30,000.00		7001529-700
Supplies			850,000.00		7001614-099
Supplies			5,000.00		7001735-099
Travel Domestic			2,500.00		7001405-099
Travel Domestic			1,500.00		7001529-099
OOE Total			**6,117,043.00**		
Fringe Total			**3,144,379.00**		
Department Total			**16,952,053.00**	**160.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41750 - CUSTODIAL SERVICES					
A7001801 - FS CUSTODIAL SERVICES					
Adams,Lance E	00063032	Assistant Custodial Supervisor	41,288.00	1.0000	7001801-099
Ahianfo Hathaway,Theresa Abla	00063636	Assistant Custodial Supervisor	41,288.00	1.0000	7001801-580
Alfers,B Christopher	00062680	Assistant Custodial Supervisor	49,498.00	1.0000	7001801-099
Alfers,Brian Witham	00063703	Assistant Custodial Supervisor	46,592.00	1.0000	7001801-099
Barto,Natalie E	01118043	Assistant Custodial Supervisor	41,288.00	1.0000	7001801-580
Bowman,Daniel Joe	01118047	Assistant Custodial Supervisor	43,364.00	1.0000	7001801-099
Brown,Jessica Janel	00062681	Custodial Supervisor	50,000.00	1.0000	7001801-580
Caro,Donnell E	00062769	Assistant Custodial Supervisor	47,582.00	1.0000	7001801-099
Coulter,Seth L	00062695	Assistant Custodial Supervisor	43,364.00	1.0000	7001801-099
Haynes,Lacy C	00062757	Assistant Custodial Supervisor	43,364.00	1.0000	7001801-099
Lauer,Cameron James	00064845	Maintenance Manager	66,150.00	0.7000	7001801-099
			28,350.00	0.3000	7001801-580
			94,500.00	1.0000	
McKeever,Brandon Robert Earl	00062691	Assistant Custodial Supervisor	44,219.00	1.0000	7001801-099
Novotny,William Joseph	00062793	Custodial Supervisor	50,663.00	1.0000	7001801-099
Payne,Leslie Ann	00067423	Custodial Supervisor	50,000.00	1.0000	7001801-099
Rule,Peggy L	00062761	Assistant Custodial Supervisor	44,231.00	1.0000	7001801-099
Shepard,Rebecca Dawn	00067430	Custodial Supervisor	49,953.00	1.0000	7001801-099
Shinn,Tyler Odell	00063111	Assistant Custodial Supervisor	43,364.00	1.0000	7001801-099
Unclassified Position Total			**824,558.00**	**17.0000**	
Allen,Jesse Cole	00063109	Custodian	29,484.00	1.0000	7001801-580
Anos,Rex Yape	00062775	Custodian	29,484.00	1.0000	7001801-099
Ashburn,Heather Richelle	00063077	Custodian	29,484.00	1.0000	7001801-099
Ashworth,Lewis R	00062764	Custodian	34,320.00	1.0000	7001801-099
Bachman,Judy Ann	00062754	Custodian	29,484.00	1.0000	7001801-099
Barfield,Wilma Dian	00062675	Custodian	28,080.00	1.0000	7001801-099
Bell,RayVon Jerome	00067207	Custodian	29,484.00	1.0000	7001801-099
Bennett,Marl Lynn	01118048	Custodian	29,484.00	1.0000	7001801-099
Bergeron,Tyler Steven	00067422	Custodian	29,484.00	1.0000	7001801-099
Black,Andrew Scott	00063640	Custodian	29,484.00	1.0000	7001801-099
Blair,Gregory L	00063078	Custodian	29,484.00	1.0000	7001801-099
Branden,Sophia Marie	00062796	Custodian	14,040.00	0.5000	7001801-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Brown,Alexander Michael	01118056	Custodian	29,484.00	1.0000	7001801-099
Brown,Deanna Sue	00062752	Custodian	29,484.00	1.0000	7001801-099
Butz,Dean Edward	00063110	Custodian	28,080.00	1.0000	7001801-099
Cazares,Everardo	00063768	Custodian	29,484.00	1.0000	7001801-099
Chapman,Lawrence	00063570	Custodian	28,080.00	1.0000	7001801-580
Clay,Michael Eugene	00062696	Custodian	28,080.00	1.0000	7001801-099
Conard,Jonathan Scott	00062742	Custodian	29,484.00	1.0000	7001801-099
Cook,Terry L	00062717	Custodian	30,888.00	1.0000	7001801-099
Copeland,Andrew Lee	00062725	Custodian	28,080.00	1.0000	7001801-099
Cordoba de Leon,Eduviges	00062773	Custodian	29,484.00	1.0000	7001801-099
Coulter,Darrell Lee	00062765	Custodian	29,484.00	1.0000	7001801-099
Cowart,Timothy Austin	01201885	Custodian	29,484.00	1.0000	7001801-099
Curtis-Berry,Aerial Mercury	00000850	Custodian	28,080.00	1.0000	7001801-099
Davis,Dawn Marie	00063693	Custodian	28,080.00	1.0000	7001801-580
Dean,Luz Angelica	00208453	Custodian	29,759.00	1.0000	7001801-580
Dotson,Seth N	00063079	Custodian	28,080.00	1.0000	7001801-580
Downing,Victor Maurice	00062800	Custodian	29,484.00	1.0000	7001801-099
Dreiling,Gerald R	00062710	Custodian	29,484.00	1.0000	7001801-099
Eden,Christopher Ashley	00062686	Custodian	29,484.00	1.0000	7001801-099
Edwards,Zoe Ann	00062734	Custodian	28,080.00	1.0000	7001801-099
Ekpon,Rose	00063997	Custodian	29,484.00	1.0000	7001801-580
Ellison,Linda Lorraine	00063698	Custodian	37,965.00	1.0000	7001801-099
Flory,Michelle Lynn	00062787	Custodian	29,484.00	1.0000	7001801-580
Foster,Georgia Rose	00063700	Custodian	29,484.00	1.0000	7001801-580
Garcia,Wanda Dale	00063339	Custodian	29,484.00	1.0000	7001801-580
Geddings,Carla Nadine	01117003	Custodian	29,484.00	1.0000	7001801-099
Glatter,Leonard D	00063774	Custodian	29,484.00	1.0000	7001801-580
Griffin,Marshall Curtis	00062718	Custodian	28,080.00	1.0000	7001801-580
Hameed,Asikat Mojereola	00063338	Custodian	29,484.00	1.0000	7001801-580
Hart,Doyle G	00062772	Custodian	28,080.00	1.0000	7001801-099
Hasvold,Carl L	00067432	Custodian	29,516.00	1.0000	7001801-099
Hemberg,Alexander David	00062790	Custodian	29,484.00	1.0000	7001801-580
Hemphill,Matthew Alan	00062678	Custodian	29,484.00	1.0000	7001801-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Herries,Gregory Keith	00063697	Custodian	29,543.00	1.0000	7001801-580
Higle,Sabastian Wayne	00062771	Custodian	29,484.00	1.0000	7001801-099
Himes,Brittany Dawn	00063872	Custodian	28,080.00	1.0000	7001801-580
Hinojosa,Armando Reyes	00062738	Custodian	28,080.00	1.0000	7001801-099
Holmes,Adam M	00062722	Custodian	29,484.00	1.0000	7001801-099
Holsworth,Connor Aidan	00063571	Custodian	29,484.00	1.0000	7001801-580
Holsworth,Jamie Yvonne	00062727	Custodian	29,484.00	1.0000	7001801-099
Hopkins,Jacob Theodore	00067429	Custodian	28,080.00	1.0000	7001801-099
Ireland Jr,Sylvan Joseph	00062747	Custodian	29,484.00	1.0000	7001801-099
James,Kirita Tilika	00062682	Custodian	29,484.00	1.0000	7001801-099
Johnson,Ronald Dale	00062702	Custodian	34,236.00	1.0000	7001801-099
Jones,Jeffrey M	00063695	Assistant Custodial Supervisor	47,771.00	1.0000	7001801-580
Jorge,Isidora	00062726	Custodian	29,484.00	1.0000	7001801-099
Keim,Joseph L	00206964	Custodian	29,727.00	1.0000	7001801-099
Kemerling,James S.	00063085	Custodian	33,824.00	1.0000	7001801-099
Kiernan,Edward M.	00062756	General Maintenance Worker	41,054.00	1.0000	7001801-099
Kunkle,Dakota Jackson	00062706	Custodian	28,080.00	1.0000	7001801-099
Lin,Christopher	00062798	Custodian	29,484.00	1.0000	7001801-099
Long III,Walter	00062794	Custodian	29,484.00	1.0000	7001801-099
Long,Troy Lee	01118069	Custodian	28,080.00	1.0000	7001801-580
Lyons,Brendan Maccrimmon	00063573	Custodian	28,080.00	1.0000	7001801-580
Manuel,Ryan Alan	00062786	Custodian	32,760.00	1.0000	7001801-099
Martinez Castaneda,Beatriz Adriana	00062748	Custodian	29,484.00	1.0000	7001801-099
Martinez,Michael Angelo	00062777	Custodian	29,484.00	1.0000	7001801-099
Matchie,Heather Ann	00062677	Custodian	29,484.00	1.0000	7001801-099
Matson,Wesley J	00062719	Custodian	32,760.00	1.0000	7001801-099
Matthews-Roberts,Reed Sullivan	00063694	Custodian	28,080.00	1.0000	7001801-580
McNeely,Casey Aaron	00068652	Custodian	28,080.00	1.0000	7001801-099
Merriman,Drew Russell	00063634	Custodian	28,080.00	1.0000	7001801-099
Miller,Jeffrey Alan	00062808	Custodian	28,080.00	1.0000	7001801-099
Mills,Christopher Andrew	00062789	Custodian	32,760.00	1.0000	7001801-099
Moon,Sonia Cazares	01114034	Custodian	29,995.00	1.0000	7001801-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Mullenix,Brad J	00062804	Custodian	29,484.00	1.0000	7001801-099
Munger,Justin Lloyd	00063086	Custodian	29,484.00	1.0000	7001801-099
Munger,Laura Lee	00063278	Custodian	29,484.00	1.0000	7001801-580
Munoz,Derrik Anthony	00062805	Custodian	30,888.00	1.0000	7001801-099
Murin,Allan Thomas	00062780	Custodian	29,484.00	1.0000	7001801-099
Muset Jr,Robert Thomas	00063696	Custodian	29,484.00	1.0000	7001801-099
Muset,Mary Frances	01199983	Custodian	33,759.00	1.0000	7001801-099
Nunez,Charles Anthony	00062705	Custodian	28,080.00	1.0000	7001801-099
Nunez,Sophia Y.	01114032	Custodian	30,664.00	1.0000	7001801-580
Ogle,Mark Richard	00062753	Custodian	29,484.00	1.0000	7001801-099
Ortiz Garcia,Maria de Lourdes	00068648	Custodian	29,484.00	1.0000	7001801-099
Owusu,Monica Akosua	00062711	Custodian	29,484.00	1.0000	7001801-099
Patton,Brian K.	01118045	Custodian	42,023.00	1.0000	7001801-099
Paul,Brenda L	00062776	Custodian	29,484.00	1.0000	7001801-099
Paul,Craig R.	00062674	Custodian	34,974.00	1.0000	7001801-099
Perico,Damon Jackson	00063340	Custodian	28,080.00	1.0000	7001801-580
Peterson,Jedediah Richard	00208451	Custodian	29,484.00	1.0000	7001801-099
Petrie,Jacob Alan	00062799	Custodian	28,080.00	1.0000	7001801-099
Priest,Karen Sue	00062730	Custodian	29,484.00	1.0000	7001801-099
Rathmel,Christopher John	00062704	Custodian	29,484.00	1.0000	7001801-099
Richardson,David Wayne	00062759	Custodian	29,484.00	1.0000	7001801-099
Ritchie,Steven Lee	00067428	Custodian	29,484.00	1.0000	7001801-099
Robinson,Leela Marie	00062746	Custodian	29,484.00	1.0000	7001801-099
Robinson,Zed Adric	00062797	Custodian	29,484.00	1.0000	7001801-099
Romero,Rueben D.	00062731	Custodian	35,663.00	1.0000	7001801-099
Rush,Karen Rachelle	00063772	Custodian	29,484.00	1.0000	7001801-580
Sanchez,Tacie L	01201883	Custodian	29,484.00	1.0000	7001801-099
Schuette,John Alan	00062687	Custodian	28,080.00	1.0000	7001801-099
Schulenberg,Terrie Lynn	00062716	Custodian	29,484.00	1.0000	7001801-099
Schuler,Wade Dalton	00063075	Custodian	14,040.00	0.5000	7001801-099
Shepard,Gary Lee	00062791	Custodian	29,484.00	1.0000	7001801-099
Smart,Thomas O	00062751	Custodian	29,484.00	1.0000	7001801-099
Soendker,Patrick D	00062762	Custodian	29,484.00	1.0000	7001801-099

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Stewart,Steven Duane	00062724	Custodian	29,484.00	1.0000	7001801-099
Suber,Leonard	00063767	Custodian	29,668.00	1.0000	7001801-580
Taylor,Charlie Clay	00062720	Custodian	29,484.00	1.0000	7001801-099
Taylor,Stephanie Darya	00062743	Custodian	29,484.00	1.0000	7001801-099
Todd,Samuel Adam	00063108	Custodian	29,484.00	1.0000	7001801-580
Todd,Tina M	00062784	Custodian	29,484.00	1.0000	7001801-099
Torres,Preston Michael	00062801	Custodian	29,484.00	1.0000	7001801-099
Ulrichhicks,Tyler Lee	00062733	Custodian	28,080.00	1.0000	7001801-099
Vacant,Unclassified	00062806	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063572	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063702	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063704	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	00063875	Custodian	7,020.00	0.2500	7001801-580
Vacant,Unclassified	00064013	Custodian	14,040.00	0.5000	7001801-580
Vacant,Unclassified	00067426	Custodian	28,080.00	1.0000	7001801-099
Vacant,Unclassified	00067485	Custodian	28,080.00	1.0000	7001801-580
Vacant,Unclassified	01118063	Custodian	28,080.00	1.0000	7001801-099
Villalba Delgado,Rodney	01201884	Custodian	28,080.00	1.0000	7001801-099
White,Montana Rochelle	00063637	Custodian	29,484.00	1.0000	7001801-580
Wiggins,Roger A	00062749	Custodian	29,484.00	1.0000	7001801-099
Williams,Nicholas Earl	00062758	Custodian	28,080.00	1.0000	7001801-580
Wilson,Unique D	00063773	Custodian	28,080.00	1.0000	7001801-580
Wiseman,Robert Burns	00062713	Custodian	29,484.00	1.0000	7001801-099
Wood,Ashly Lynn	00067436	Custodian	29,484.00	1.0000	7001801-099
Wright,Seth Leonard	00063642	Custodian	28,080.00	1.0000	7001801-580
Yale,Clair Ann	00062737	Custodian	29,484.00	1.0000	7001801-099
USS Position Total			**3,984,949.00**	**133.7500**	
Contracts And Services P1			43,576.00		7001801-099
Equipment			1,583.00		7001801-099
Supplies			474,708.00		7001801-099
Supplies			452,055.00		7001801-580
OOE Total			**971,922.00**		
Fringe Total			**2,397,326.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Department Total			8,178,755.00	150.7500	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41800 - CENTRAL DISTRICT					
A7001880 - CENTRAL DISTRICT					
Building And Improvements P1			757,600.00		7001881-580
Building And Improvements P1			2,134,008.00		7001882-580
Contracts And Services P1			52,400.00		7001881-580
Contracts And Services P1			147,600.00		7001882-580
OOE Total			**3,091,608.00**		
Department Total			**3,091,608.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41900 - TRANSPORTATION SERVICES					
A7006000 - PARKING SERVICES					
Brayton,Bethany Lynne	00206414	Administrative Assistant	38,590.00	1.0000	7006000-590
Coughlan,Richard J	00062479	Office Assistant	30,316.00	1.0000	7006000-590
Delling,Andrew Richard	00067404	Administrative Assistant	33,546.00	1.0000	7006000-590
Dunn,Angela Renee	00062472	Administrative Assistant	33,811.00	1.0000	7006000-590
Farrar-DeVries,Margretta O	00067403	Program Coordinator	30,225.00	0.1000	7006000-590
		Ku Transit System	20,417.00	0.9000	*
			50,642.00	1.0000	
Fowler,Joan Annette	00062488	Office Assistant	29,049.00	1.0000	7006000-590
Green,Laura Ann	00062485	Administrative Assistant	40,000.00	1.0000	7006000-590
Kerwin,Sarah Rachelle	00062486	Accounting Specialist	47,300.00	1.0000	7006000-590
McCurdy,Shima Omega Ortiz	00062476	Assistant Director	65,000.00	1.0000	7006000-590
Moore,James D	00062481	Assistant Director	70,997.00	1.0000	7006000-590
Olson,Mary B.	00062475	Assistant Director	71,231.00	1.0000	7006000-590
Quisenberry,Aaron Sean	00062554	Director Major Division/School	105,014.00	1.0000	7006000-590
Vacant,Unclassified	00062483	Functional Systems Analyst	52,238.00	1.0000	7006000-590
Unclassified Position Total			**647,317.00**	**12.1000**	
Bowers Maldonado,Jashami Aoi Cortez	00062480	Parking Officer	31,000.00	1.0000	7006000-590
Brown,Debbie L.	00062482	Office Assistant	33,197.00	1.0000	7006000-590
DeVillier,Stephen Donald	00067405	Parking Officer	40,135.00	1.0000	7006000-590
Edwinson,Angela Louise	00069885	Parking Officer	37,244.00	1.0000	7006000-590
Kruzel,John David	00062484	General Maintenance Worker	35,387.00	1.0000	7006000-590
Miller,Terry E	00069884	Parking Officer	37,999.00	1.0000	7006000-590
Murdock,Ryan P	00062473	Parking Officer	31,000.00	1.0000	7006000-590
Stone,Mike Lee	00062487	General Maintenance Repair Tec	34,000.00	1.0000	7006000-590
USS Position Total			**279,962.00**	**8.0000**	
Undesignated,Student Hourly	S01_7006000	Student Hourly	64,173.00	0.0000	7006000-590
Pool Total			**64,173.00**	**0.0000**	
Building And Improvements P1			85,000.00		7006000-590
Computerware			137,974.00		7006000-590
Contracts And Services P1			45,330.00		7006000-590
Debt Service Transfers			1,688,256.00		7006000-590
Equipment			33,458.00		7006000-590
Fees Expense			286,960.00		7006000-590
Maintenance			68,960.00		7006000-590
Other			1,513,502.00		7006000-590
Supplies			93,890.00		7006000-590
Travel Domestic			4,739.00		7006000-590

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
Utilities			300,000.00		7006000-590
OOE Total			**4,258,069.00**		
Fringe Total			**387,475.00**		
Department Total			**5,636,996.00**	**20.1000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
41900 - TRANSPORTATION SERVICES					
A7007000 - KU TRANSIT SYSTEM					
Farrar-DeVries,Margretta O	00067403	Program Coordinator	20,417.00	0.9000	7007000-790
		Parking Services	30,225.00	0.1000	*
			50,642.00	1.0000	
Vacant,Unclassified	00064630	Associate Dir Major Div/School	88,000.00	1.0000	7007000-790
Unclassified Position Total			**108,417.00**	**1.9000**	
Undesignated,Student Hourly	S02_7006000	Student Hourly	23,575.00	0.0000	7007000-790
Undesignated,Student Hourly	S03_7006000	Student Hourly	16,888.00	0.0000	7007010-790
Pool Total			**40,463.00**	**0.0000**	
Capital Asset Clearing (Cap)			1,240,000.00		7007020-790
Contracts And Services P1			150.00		7007000-790
Equipment			178,500.00		7007000-790
Fees Expense			2,661,715.00		7007000-790
Fees Expense			150,000.00		7007030-790
Fees Expense			130,000.00		7007040-790
Fees Expense			280,000.00		7007050-742
Interfund Transfers			680,000.00		7007000-790
Maintenance			4,000.00		7007000-790
Other			27,800.00		7007000-790
Supplies			1,430.00		7007000-790
Supplies			281,500.00		7007010-790
Supplies			182,000.00		7007020-790
Supplies			2,800.00		7007030-790
Utilities			43,425.00		7007000-790
OOE Total			**5,863,320.00**		
Fringe Total			**37,716.00**		
Department Total			**6,049,916.00**	**1.9000**	
Total -- ARSP 4100			**57,854,409.00**	**515.9000**	

4100 - OPERATIONS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**088 INFORMATION TECHNOLOGY FEES**	-	-	-	262,900	262,900
	099 GENERAL FEES	19,782,226	7,429,697	27,211,923	5,595,977	32,807,900
	Subtotal	19,782,226	7,429,697	27,211,923	5,858,877	33,070,800
Restricted Use	**580 SERVICE CLEARING**	3,172,229	1,414,606	4,586,835	4,589,509	9,176,344
	590 PARKING FACILITIES REVENUE	991,452	387,475	1,378,927	4,258,069	5,636,996
	700 RESTRICTED FEES-GENERAL	1,208,136	472,429	1,680,565	1,911,336	3,591,901
	718 RESTRICTED FEES - NON-FED PROJ	-	-	-	4,900	4,900
	742 SAFERIDE CAMPUS FEE	-	-	-	280,000	280,000
	746 CAMPUS ENVIRONMENTAL IMPROVEME	177,718	50,931	228,649	94,903	323,552
	790 KU TRANSIT SYSTEM	148,880	37,716	186,596	5,583,320	5,769,916
	Subtotal	5,698,415	2,363,157	8,061,572	16,722,037	24,783,609
Total Operating Expenses		25,480,641	9,792,854	35,273,495	22,580,914	57,854,409

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
42010 - PROVOST OBLICATIONS					
A1501011 - PROVOST GENERAL EXPENSE APPROP					
Computerware			8,000.00		1501051-099
Computerware			30,000.00		1501056-099
Fees Expense		Tuition Assistance	542,941.00		1501012-099
Fees Expense		Gta Kumc	132,600.00		1501014-099
Fees Expense		Gta Campus Privilege Fee	536,700.00		1501214-099
Fees Expense		Credit Card Charges	60,000.00		1510204-099
Fees Expense		State Processing/Bank Fees	600,000.00		1525001-099
Fees Expense		E-Commerce Manager	180,000.00		1525705-099
Other			180,000.00		1501053-099
Other		campus Building Insurance	1,450,000.00		1501116-099
Scholarships And Grants P1		Tuition Assistance Staff Dependent	350,000.00		1501211-099
Supplies		27th Pay Period Payback	291,447.00		1501300-099
Supplies		Dis Pool	120,000.00		1525152-099
Supplies		Kansas Union Rental	585,412.00		1525401-099
Supplies		Seog Etc Allowance	325,000.00		1525706-099
OOE Total			**5,392,100.00**		
Department Total			**5,392,100.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
42010 - PROVOST OBLICATIONS					
A1515800 - UNIVERSITY SUPPORT					
Fees Expense		Omani Sultanate	110,000.00		1515802-099
OOE Total			**110,000.00**		
Department Total			**110,000.00**		
Total -- ARSP 4200			**5,502,100.00**		

4200 - PROVOST OBLIGATIONS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	-	-	-	5,502,100	5,502,100
	Subtotal	-	-	-	5,502,100	5,502,100
Total Operating Expenses		-	-	-	5,502,100	5,502,100

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
43020 - PROVOST STATEGIC RESERVES					
A1501010 - PROVOST COMMITMENTS					
Khattapan,Charat	00067434	Senior Instructional Designer	0.00	0.0000	1501010-725
		Ctr Online And Distance Lrn	75,000.00	1.0000	*
Interfund Transfers			79,000.00		1501010-088
Other		Robinson	50,000.00		1501010-099
Other			125,000.00		1501221-099
Supplies		Provost Commitments	3,973,997.00		1501010-099
Supplies		Faculty Startup	4,000,000.00		1501151-099
OOE Total			**8,227,997.00**		
Fringe Total			**0.00**		
Department Total			**8,227,997.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
43020 - PROVOST STATEGIC RESERVES					
A1515000 - ACADEMIC RESERVE					
Brumberg,Jonathan S	00004531	Associate Professor	34,621.00	0.2000	1515024-099
		Psychology	98,485.00	0.8000	*
			133,106.00	1.0000	
Creston Herron	00004473	Assistant Professor	10,000.00	0.1200	1515034-099
		Music	71,600.00	0.8800	*
			81,600.00	1.0000	
Steele Jr,Ric G	00002865	Chairperson-Professor	17,875.00	0.1000	1515024-099
		Economics	70,814.00	0.4800	*
		Econ Nondepartmental Accts	6,943.00	0.0400	*
		Applied Behavioral Science	46,374.00	0.3800	*
			142,006.00	1.0000	
Unclassified Position Total			**62,496.00**	**0.4200**	
Undesignated,GTA	T01_1515000	Graduate Teaching Assistant	0.00	390.8200	1515000-099
Undesignated,GTA	T01_1515000	Graduate Teaching Assistant	0.00	2.3000	1515000-700
Vacant,Unclassified	U01_1515000		470,306.00	41.4780	1515000-099
Vacant,Unclassified	U01_1515000		0.00	190.9948	1515000-700
Vacant,Unclassified	U01_1515000		0.00	450.3530	1515001-700
Vacant,Unclassified	V11_1515000		259,688.00	1.0000	1515000-099
Vacant,Unclassified	V13_1515000		211,500.00	1.0000	1515000-099
Vacant,Unclassified	V20_1515000		36,835.00	1.0000	1515000-099
Vacant,Unclassified	V30_1515000		254,407.00	1.0000	1515000-099
Vacant,Unclassified	V35_1515000		163,929.00	1.0000	1515000-099
Vacant,Unclassified	V40_1515000		74,517.00	0.0000	1515000-099
Vacant,Unclassified	V45_1515000		153,921.00	1.0000	1515000-099
Vacant,Unclassified	V50_1515000		163,875.00	1.0000	1515000-099
Vacant,Unclassified	V55_1515000		8,249.00	0.0000	1515000-099
Vacant,Unclassified	V60_1515000		187,500.00	1.0000	1515000-099
Vacant,Unclassified	V64_1515000		16,960.00	0.0000	1515000-099
Vacant,Unclassified	V70_1515000		206,063.00	1.0000	1515000-099
Vacant,Unclassified	V75_1515000		165,739.00	1.0000	1515000-099
Vacant,Unclassified	V80_1515000		155,000.00	1.0000	1515000-099
Vacant,Unclassified	V99_1515000		275,515.00	0.0000	1515000-099
Pool Total			**2,804,004.00**	**1,086.9459**	
Supplies		Misc Comm.	5,115.00		1515013-099
Supplies		Gc Reserve	1,000,000.00		1515014-099
Supplies		Membership	98,151.00		1515015-099
Supplies		Ga Tuition Reserve	191,790.00		1515016-099
Supplies		Merit Reserve	7,925,834.00		1515021-099
Supplies		Jayhawk Welcome Center	630,000.00		1515023-099
Supplies		Provost Fellows	87,504.00		1515024-099
Supplies		Foundation Professor	325,000.00		1515030-099
Supplies		Faculty Retention	290,000.00		1515034-099
Supplies		Infrastructure Fee	1,611,000.00		1515043-768
OOE Total			**12,164,394.00**		
Fringe Total			**535,543.00**		
Department Total			**15,566,437.00**	**1,087.3659**	
Total -- ARSP 4300			**23,794,434.00**	**1,087.3659**	

4300 - PROVOST STRATEGIC INVESTMENTS

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**088 INFORMATION TECHNOLOGY FEES**	-	-	-	79,000	79,000
	099 GENERAL FEES	2,866,500	535,543	3,402,043	18,702,391	22,104,434
	Subtotal	2,866,500	535,543	3,402,043	18,781,391	22,183,434
Restricted Use	**768 CAMPUS INFRASTRUCTURE FEE**	-	-	-	1,611,000	1,611,000
	Subtotal	-	-	-	1,611,000	1,611,000
Total Operating Expenses		2,866,500	535,543	3,402,043	20,392,391	23,794,434

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
50001 - UKANS CORP					
A5000000 - KULC CORP					
Vacant,Unclassified	A01_5041000		13,896,735.00	0.0000	5041000-003
Vacant,Unclassified	A01_5041000		-13,896,735.00	0.0000	5041000-099
Vacant,Unclassified	A01_5042000		77,125,968.00	0.0000	5042000-003
Vacant,Unclassified	A01_5042000		-77,125,968.00	0.0000	5042000-099
Vacant,Unclassified	A01_5043000		12,561,461.00	0.0000	5043000-003
Vacant,Unclassified	A01_5043000		-12,561,461.00	0.0000	5043000-099
Vacant,Unclassified	A01_5044000		8,425,940.00	0.0000	5044000-003
Vacant,Unclassified	A01_5044000		-8,425,940.00	0.0000	5044000-099
Vacant,Unclassified	A01_5045000		6,812,365.00	0.0000	5045000-003
Vacant,Unclassified	A01_5045000		-6,812,365.00	0.0000	5045000-099
Vacant,Unclassified	A01_5046000		917,204.00	0.0000	5046000-003
Vacant,Unclassified	A01_5046000		-917,204.00	0.0000	5046000-099
Vacant,Unclassified	A01_5048600		76,253.00	0.0000	5048600-003
Vacant,Unclassified	A01_5048600		-76,253.00	0.0000	5048600-099
Vacant,Unclassified	A01_5096000		9,778,555.00	0.0000	5096000-003
Vacant,Unclassified	A01_5096000		-9,778,555.00	0.0000	5096000-099
Pool Total			**0.00**	**0.0000**	
Scholarships And Grants P1		Niss	2,000,000.00		5047000-003
Scholarships And Grants P1		Niss	-2,000,000.00		5047000-099
OOE Total			**0.00**		
Fringe Total			**0.00**		
Department Total			**0.00**	**0.0000**	
Total -- ARSP 5000			**0.00**	**0.0000**	

5000 - UKANS CORP - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**003 OPERATING EXPENDITURES**	129,594,481	23,994,422	153,588,903	2,000,000	155,588,903
	099 GENERAL FEES	-129,594,481	-23,994,422	-153,588,903	-2,000,000	-155,588,903
	Subtotal	0	0	0	0	0
Total Operating Expenses		0	0	0	0	0

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A1902010 - EOF					
Undesignated,Student Hourly	S09_1902000		4,932.00	0.0000	1902026-755
Undesignated,Student Hourly	S12_1902000		9,600.00	0.0000	1902032-755
Undesignated,Student Hourly	S17_2331000	Student Hourly	9,864.00	0.0000	1902054-755
Pool Total			**24,396.00**	**0.0000**	
Scholarships And Grants P1			60,000.00		1902024-755
Scholarships And Grants P1			50,000.00		1902025-755
Scholarships And Grants P1			5,000.00		1902030-755
Scholarships And Grants P1			20,000.00		1902044-755
Scholarships And Grants P1			5,000.00		1902050-755
Scholarships And Grants P1			12,000.00		1902070-755
Scholarships And Grants P1			6,500.00		1902072-755
Scholarships And Grants P1			750.00		1902074-755
Scholarships And Grants P1			13,150.00		1902076-755
Scholarships And Grants P1			10,000.00		1902078-755
Scholarships And Grants P1			10,000.00		1902084-755
Scholarships And Grants P1			20,000.00		1902092-755
Scholarships And Grants P1			10,000.00		1902099-755
Scholarships And Grants P1			13,000.00		1902101-755
OOE Total			**235,400.00**		
Fringe Total			**333.00**		
Department Total			**260,129.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A8200000 - STUDENT SENATE					
Undesignated,Student Hourly	S01_8200000	Student Hourly	113,027.00	0.0000	8200000-758
Pool Total			**113,027.00**	**0.0000**	
Other			4,500.00		8200000-758
Supplies			4,500.00		8200000-758
Travel Domestic			11,000.00		8200000-758
OOE Total			**20,000.00**		
Fringe Total			**1,543.00**		
Department Total			**134,570.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A8200099 - SENATE ORGANIZATION MASTER					
Undesignated,Student Hourly	S03_8200000	Student Hourly	50,966.00	0.0000	8200019-758
Undesignated,Student Hourly	S25_8200000	Student Hourly	18,939.00	0.0000	8200085-758
Pool Total			**69,905.00**	**0.0000**	
Other		Cco Operating	12,500.00		8200019-758
Supplies		Wednesday Night	40,000.00		8200010-758
Supplies		Cco Operating	4,500.00		8200019-758
Supplies		Line Item	79,200.00		8200020-758
Supplies			1,000.00		8200085-758
Utilities			1,440.00		8200085-758
OOE Total			**138,640.00**		
Fringe Total			**953.00**		
Department Total			**209,498.00**	**0.0000**	

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91401 - STUDENT ORGANIZATIONS					
A8200850 - DIVERSITY EQUITY AND INCLUSION					
Supplies		Dei	15,970.00		8200850-767
OOE Total			**15,970.00**		
Department Total			**15,970.00**		
Total -- ARSP 9140			**620,167.00**	**0.0000**	

9140 - STUDENT ORGANIZATIONS - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
Restricted Use	**755 EDUCATIONAL OPPORTUNITY PROJEC**	24,396	333	24,729	235,400	260,129
	758 RESTRICTED FEES-STUDENT ACTIV	182,932	2,496	185,428	158,640	344,068
	767 MULTICULTURAL RESOURCE CTR FEE	-	-	-	15,970	15,970
	Subtotal	207,328	2,829	210,157	410,010	620,167
Total Operating Expenses		207,328	2,829	210,157	410,010	620,167

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920050 - FAS GRANTS AND SCHOLARSHIPS					
Supplies			2,800.00		1920050-700
Supplies			13,757,700.00		1920050-711
Supplies			2,000.00		1920200-099
OOE Total			**13,762,500.00**		
Department Total			**13,762,500.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920100 - STATE OF KANSAS SCHOLARSHIP					
Supplies			236,200.00		1920100-700
OOE Total			**236,200.00**		
Department Total			**236,200.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920101 - KANSAS ETHNIC MINORITY					
Supplies			155,000.00		1920101-700
OOE Total			**155,000.00**		
Department Total			**155,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920108 - KS TEACHER SERVICE SCHL					
Supplies			61,900.00		1920108-700
OOE Total			**61,900.00**		
Department Total			**61,900.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920109 - KS MILITARY SERVICE SCHL					
Supplies			167,400.00		1920109-700
OOE Total			**167,400.00**		
Department Total			**167,400.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920111 - GI YELLOW RIBBON PROGRAM					
Supplies			80,000.00		1920111-700
OOE Total			**80,000.00**		
Department Total			**80,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920113 - KS ARMY ROTC SCHOLARSHIP					
Supplies			44,800.00		1920113-700
OOE Total			**44,800.00**		
Department Total			**44,800.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920350 - KU TUITION GRANT					
Scholarships And Grants P1		Sgf For Student Financial	4,099,160.00		1920350-003
Scholarships And Grants P1			11,362,300.00		1920350-099
Scholarships And Grants P1			100,000.00		1920353-099
Scholarships And Grants P1			400,000.00		1920357-099
Scholarships And Grants P1			130,000.00		1920358-099
Scholarships And Grants P1			760,000.00		1920481-099
OOE Total			**16,851,460.00**		
Department Total			**16,851,460.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920351 - SFA					
Scholarships And Grants P1			80,000.00		1920351-099
OOE Total			**80,000.00**		
Department Total			**80,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920400 - FAS COURSE FEES					
Supplies			41,600.00		1920400-700
OOE Total			**41,600.00**		
Department Total			**41,600.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920535 - JCERT ASSISTANCE GRANT					
Scholarships And Grants P1			50,000.00		1920535-535
OOE Total			**50,000.00**		
Department Total			**50,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91601 - STUDENT FINANCIAL AID					
A1920600 - GTA CHILD CARE GRANT					
Supplies			60,000.00		1920600-099
OOE Total			**60,000.00**		
Department Total			**60,000.00**		
Total -- ARSP 9160			**31,590,860.00**		

9160 - STUDENT FINANCIAL AID - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**003 OPERATING EXPENDITURES**	-	-	-	4,099,160	4,099,160
	099 GENERAL FEES	-	-	-	12,894,300	12,894,300
	Subtotal	-	-	-	16,993,460	16,993,460
Restricted Use	**535 JO CNTY EDUC RESEARCH TRIANGLE**	-	-	-	50,000	50,000
	700 RESTRICTED FEES-GENERAL	-	-	-	789,700	789,700
	711 ALTERNATIVE EDUCATION LOANS	-	-	-	13,757,700	13,757,700
	Subtotal	-	-	-	14,597,400	14,597,400
Total Operating Expenses		-	-	-	31,590,860	31,590,860

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
91801 - UTILITIES					
A7001100 - UNIVERSITY UTILITIES					
Utilities			3,213,000.00		7001102-003
Utilities			8,304,000.00		7001102-099
Utilities			89,656.00		7001102-535
Utilities			4,492,000.00		7001103-099
Utilities			46,187.00		7001103-535
Utilities			1,066,300.00		7001131-099
Utilities			121,389.00		7001131-700
Utilities			1,195,000.00		7001132-099
Utilities			121,388.00		7001132-700
Utilities			11,300.00		7001133-099
Utilities			434,700.00		7001134-099
Utilities			72,177.00		7001134-700
Utilities			381,600.00		7001135-099
Utilities			13,123.00		7001135-700
Utilities			102,100.00		7001136-099
Utilities			300,000.00		7001137-099
OOE Total			**19,963,920.00**		
Department Total			**19,963,920.00**		
Total -- ARSP 9180			**19,963,920.00**		

9180 - UTILITIES - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**003 OPERATING EXPENDITURES**	-	-	-	3,213,000	3,213,000
	099 GENERAL FEES	-	-	-	16,287,000	16,287,000
	Subtotal	-	-	-	19,500,000	19,500,000
Restricted Use	**535 JO CNTY EDUC RESEARCH TRIANGLE**	-	-	-	135,843	135,843
	700 RESTRICTED FEES-GENERAL	-	-	-	328,077	328,077
	Subtotal	-	-	-	463,920	463,920
Total Operating Expenses		-	-	-	19,963,920	19,963,920

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99801 - DEBT SERVICE					
A1525140 - CAMPUS DEVELOPMENT MAINTENANCE APPROP					
Supplies		Kucdc Other Fees	86,600.00		1525142-099
Supplies		Kucdc Maintenance	1,963,400.00		1525143-099
OOE Total			**2,050,000.00**		
Department Total			**2,050,000.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99801 - DEBT SERVICE					
A1525151 - SPECIAL EQUIP ASSESSMENT					
Building And Improvements P1		2017a (Eeec)	1,514,494.00		1525131-730
Supplies		Kucdc Lease Payment	11,543,878.00		1525141-099
OOE Total			**13,058,372.00**		
Department Total			**13,058,372.00**		

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99801 - DEBT SERVICE					
A7001150 - FS ENERGY PROJECTS					
Debt Service Transfers		2020b Energy Conservation	1,737,750.00		7001151-099
OOE Total			**1,737,750.00**		
Department Total			**1,737,750.00**		
Total -- ARSP 9980			**16,846,122.00**		

9980 - DEBT SERVICE - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	-	-	-	15,331,628	15,331,628
	Subtotal	-	-	-	15,331,628	15,331,628
Restricted Use	**730 ADMINISTRATIVE OVERHEAD**	-	-	-	1,514,494	1,514,494
	Subtotal	-	-	-	1,514,494	1,514,494
Total Operating Expenses		-	-	-	16,846,122	16,846,122

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details

NAME	POSITION/ POOL	POSITION TITLE	TOTAL	FTE	DEPT/FUND
99901 - CAPITAL CONSTRUCTION					
A1518100 - CONSTRUCTION PROJ PRE					
Building And Improvements P1		Deferred Maintenance Projects Fund	2,700,000.00		1518100-099
Building And Improvements P1		Educational Building Fund	13,435,000.00		1518100-190
OOE Total			**16,135,000.00**		
Department Total			**16,135,000.00**		
Total -- ARSP 9990			**16,135,000.00**		

9990 - CAPITAL CONSTRUCTION - ARSP

		Salaries	Fringe	Subtotal	OOE	Grand Total
General Use	**099 GENERAL FEES**	-	-	-	2,700,000	2,700,000
	Subtotal	-	-	-	2,700,000	2,700,000
Restricted Use	**190 REHAB/RPR PRJ-DISABL ACT, ETC**	-	-	-	13,435,000	13,435,000
	Subtotal	-	-	-	13,435,000	13,435,000
Total Operating Expenses		-	-	-	16,135,000	16,135,000

**Budgets above exclude the amounts assigned to the temporary fund 000 in the position details